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accounts**

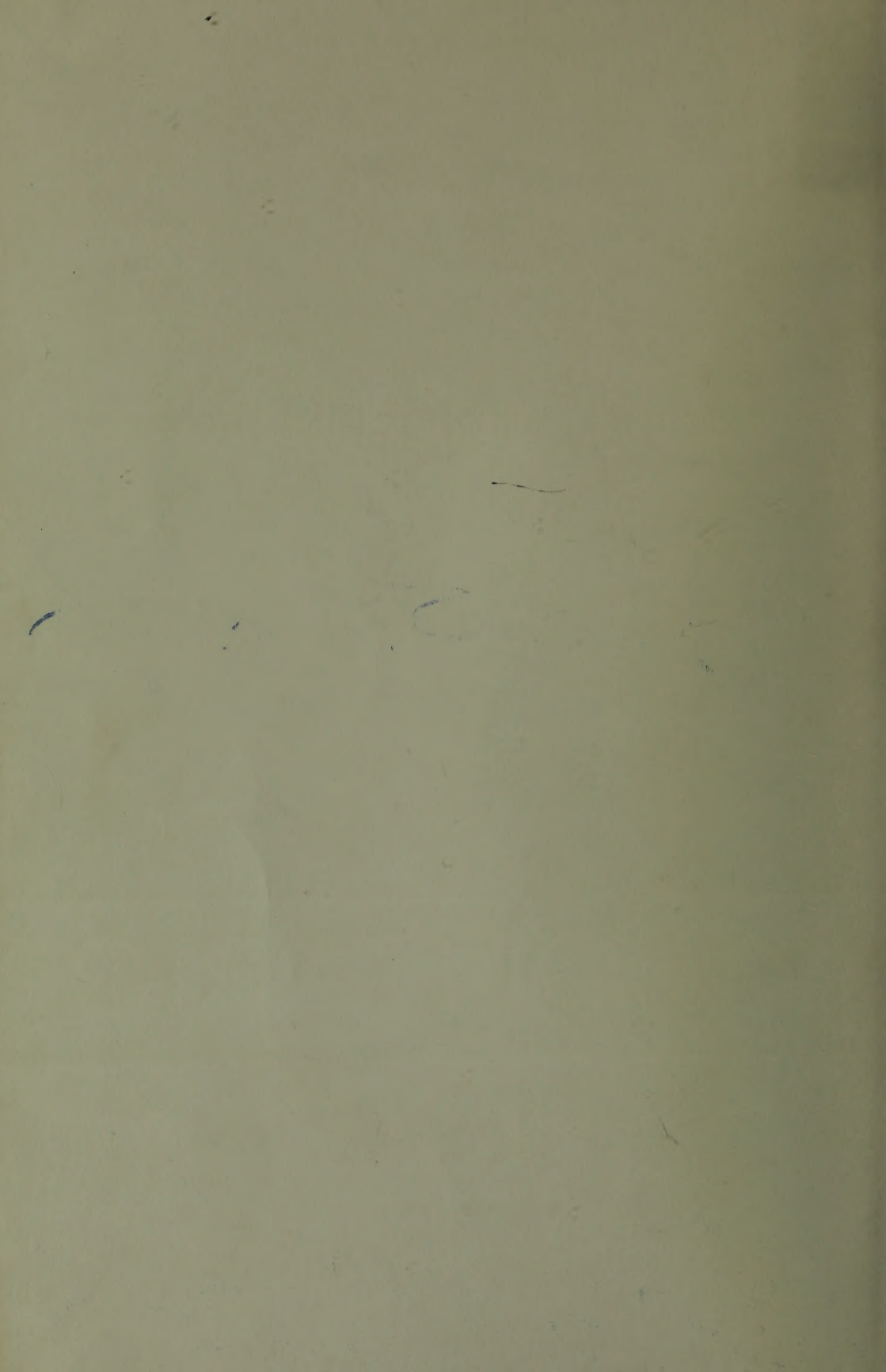
1976-77

volume 1 — financial statements



ONTARIO

**PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS
AND INTERGOVERNMENTAL AFFAIRS**

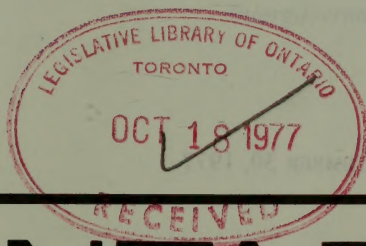
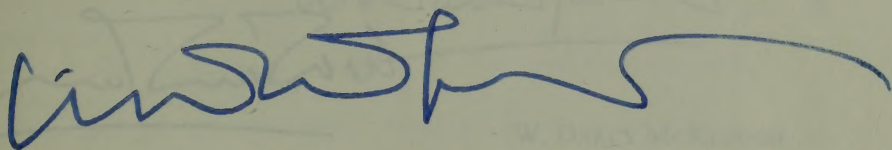


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volume 1—financial statements



ONTARIO

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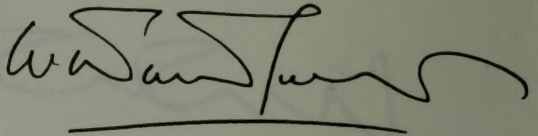
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TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., LL.D., D.U.,
D.Hum.L., B.A.A. (Theatre), Hon. F.R.C.P.S.(C)
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1977, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'W. Darcy McKeough', with a horizontal line drawn underneath the signature.

W. DARCY MCKEOUGH
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs*

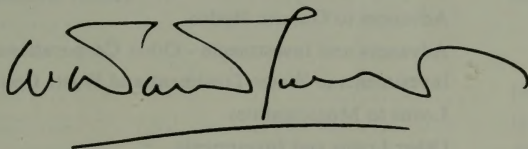
TORONTO, SEPTEMBER 30, 1977

TREASURER'S REPORT

It is with pleasure that I present the 1977 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1977.

The variety of financial information included in Public Accounts necessitates publication of three distinct volumes. To assist readers, the organization of the volumes and a summary of significant accounting policies are provided in A Guide to Public Accounts which appears on page 6 of Volume 1.

Comments or queries will be welcome and should be directed to the Treasury Division of the Ministry of Treasury, Economics and Intergovernmental Affairs.

A handwritten signature in dark ink, appearing to read 'W. Darcy McKeough', with a horizontal line drawn underneath it.

W. DARCY McKEOUGH
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs*

TORONTO, SEPTEMBER 30, 1977

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A GUIDE TO PUBLIC ACCOUNTS

1. Scope of the Public Accounts

The 1976-77 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 contains the details of expenditures required by the Standing Public Accounts Committee.

2. Summary of Significant Accounting Policies

The Accounting Entity

In the operation of its financial affairs the Province of Ontario employs the concept of a Consolidated Revenue Fund, unique to the parliamentary system of government. The financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows. With respect to the financial operations of provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed from or have contributed to the Fund for the year.

The Accounting Basis

The Province of Ontario uses the cash basis of accounting for its financial transactions, modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. The cash basis of accounting, modified as described, is used to disclose to the public the stewardship of the Government in regard to monies entrusted by appropriation, and raised through taxes and borrowing. Revenues and expenditures being unrelated in nature are matched only by timing of cash flow.

Classification of Transactions

The transactions of the Province of Ontario are presented in summary form according to the three distinct areas of government activity through the Consolidated Revenue Fund.

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under shared-cost programs, and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions under various social programs, subsidies and grants, and the acquisition or creation of fixed assets. The extent to which revenue exceeds or falls short of expenditure directly decreases or increases the net debt of the Province.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust and certain special purpose accounts. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued to both non-public and public sources of funds.

Assets and Liabilities

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The assets are claims by the Consolidated Revenue Fund on other parties. The liabilities are claims by other parties on the Consolidated Revenue Fund.

Since expenditures on fixed assets are not considered to differ from any other service to the public, they are expensed as budgetary items in the year of acquisition. Neither do they represent financial claims on others and are therefore not reported as balance sheet assets.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument, and discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario of debt instruments issued by provincial agencies, boards, and commissions and bank loans under certain government programs. Other significant legal commitments and liabilities are disclosed in notes to the financial statements.

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. Year-to-year changes in net debt are the amount by which revenues exceed or are less than budgetary expenditures.

3. Changes in Accounting Treatment and Comparative Figures

In the year ended March 31, 1977, the Province changed its practice of accounting for bi-weekly payrolls. Payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. This change had the effect of increasing 1977 expenditure by \$41 million.

In 1977, the Debt Transactions classification "Repayments of loans" was replaced by "Retirements of loans" to include the presentation of certain amounts of debt forgiven and advances converted to debentures under the terms of agreements with the Government of Canada and the Central Mortgage and Housing Corporation. Formerly, these amounts were deducted from "Proceeds of loans" and in 1977 and 1976 were \$57 and \$34 million respectively.

Where necessary 1976 figures have been reclassified to conform with the 1977 presentation.

4. A Guide to Volume I of the Public Accounts

(1) Financial Statements of the Province

The financial statements of the Province and supporting information are contained in the first 67 pages of Volume I and have been arranged to present (a) the Statement of Consolidated Revenue Fund and the Statement of Assets and Liabilities, (b) schedules to the Statement of Consolidated Revenue Fund and (c) schedules to the Statement of Assets and Liabilities.

(2) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of The Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

(3) Ministry Statements

Government-wide tabular summaries by ministry are provided as an introduction to this section on pages 64 to 67. Individual ministry reports of financial activity are provided on pages 69 to 481. The following six separate statements are presented for each ministry as applicable.

(a) "Statement of Expenditure by Program"

This statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures.

Ministry totals for budgetary expenditures and disbursements and charges are also shown.

(b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies and allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and Municipal Taxes on A.R.D.A. owned property.

(d) "Statement of Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the sixteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(e) "Statement of Receipts"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

(f) "Statement of Credits"

This statement reports on a comparative basis the "credits" which are payments into deposit, trust and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.

section 1

financial statements

STATEMENT OF CONSOLIDATED REVENUE FUND

for the year ended March 31, 1977

Page No.		1977	1976
		\$	\$
	OPENING BALANCE		
	Cash, temporary investments and marketable securities .	1,031,041,384	856,301,037
	BUDGETARY TRANSACTIONS		
14	Revenue	10,692,519,473	9,152,266,682
15	Expenditure	11,921,237,211	10,632,241,331
	Budgetary Deficit	(1,228,717,738)	(1,479,974,649)
	NON-BUDGETARY TRANSACTIONS		
	Loans, Advances and Invest- ments		
16-17	Receipts	265,374,793	248,423,019
18	Disbursements	907,291,213	1,305,052,595
	Net Increase in Loans, Advances and Investments	(641,916,420)	(1,056,629,576)
	Trust Administration Functions		
19-21	Credits	398,826,405	307,399,011
22-24	Charges	116,525,210	99,380,533
	Net Increase in Trust Admini- stration Functions	282,301,195	208,018,478
	Non-Budgetary Transactions (net)	(359,615,225)	(848,611,098)
	CASH REQUIREMENTS*	(1,588,332,963)	(2,328,585,747)
	DEBT TRANSACTIONS		
25-26	Proceeds of Loans**	1,691,563,565	2,620,101,669
27-28	Retirements of Loans	330,336,294	116,775,575
	CLOSING BALANCE		
29	Cash, temporary investments and marketable securities .	803,935,692	1,031,041,384

*Includes advances to and repayments from Ontario Hydro.

**Includes borrowing activities on behalf of Ontario Hydro.

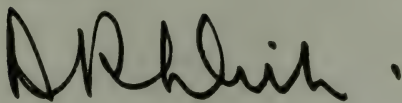
See accompanying Summary of Significant Accounting Policies (pages 6-7) and Schedules to Statement of Consolidated Revenue Fund on pages 14 to 28.

PROVINCE OF
STATEMENT OF ASSETS AND

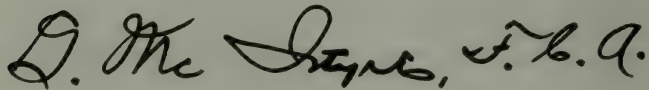
		Assets	
Page No.		1977 \$	1976 \$
29	Cash, temporary investments and marketable securities	803,935,692	1,031,041,384
29	Advances to Ontario Hydro	2,556,735,540	2,307,056,636
29	Advances and investments—other corporations, boards and commissions	4,333,222,881	4,102,188,993
31	Investments in water treatment and waste control facilities (at cost less recoveries)	780,556,952	666,210,360
31	Loans to municipalities	299,568,343	271,790,254
32	Other loans and investments	256,511,016	237,432,069
	Total recorded assets	9,030,530,424	8,615,719,696
33	Net debt	6,156,761,970	4,928,044,232
		15,187,292,394	13,543,763,928

See accompanying Summary of Significant Accounting Policies on pages 6-7 and Schedules to Statement of Assets and Liabilities on pages 29 to 46.

Approved on behalf of the Ministry of Treasury, Economics and Intergovernmental Affairs.



A. RENDALL DICK, Deputy Treasurer of Ontario and Deputy Minister of Economics and Intergovernmental Affairs.



G. McINTYRE, F.C.A., Executive Director, Treasury Division.

ONTARIO

LIABILITIES AS AT MARCH 31, 1977

		Liabilities	
Page No.		1977 \$	1976 \$
33	Deposits with The Province of Ontario Savings Office	339,218,665	286,726,596
33	Pension funds	1,140,114,062	951,227,021
34-35	Deposit, trust and reserve accounts	228,325,489	187,403,404
36	Advances payable	75,304,774	60,573,087
36	Treasury bills	130,000,000	325,000,000
36	Debentures and notes	13,274,329,404	11,732,833,820
		<u>15,187,292,394</u>	<u>13,543,763,928</u>
Contingent liabilities: bonds, debentures and loans guaranteed by the Province		5,734,631,542	5,027,075,146

I have examined the Statement of Assets and Liabilities, and related schedules, of the Province of Ontario as at March 31, 1977 and the Statement of Consolidated Revenue Fund, and related schedules including the Statement of Revenue and the Statement of Budgetary Expenditure, for the year ended on that date. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1977 and the results of its operations and the changes in its financial position for the year then ended. The financial statements were prepared in accordance with generally accepted accounting principles which, except for the changes in accounting treatment outlined on page 7 of Volume 1 of the Public Accounts, were applied on a basis consistent with that of the preceding year. The generally accepted accounting principles are those relative to government accounting and are described under the heading of "Summary of Significant Accounting Policies" on pages 6-7 of Volume 1 of the Public Accounts.

In accordance with section 20 of The Audit Act, a report will be made to the Legislative Assembly.



F. N. SCOTT, C.A.,
Provincial Auditor

Toronto, September 30, 1977

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	11,694,795	14,303,644
TAXATION		
Personal Income Tax	1,782,197,362	1,571,155,810
Retail Sales Tax	1,775,114,499	1,327,637,412
Corporation Taxes	1,001,722,894	1,140,039,319
Gasoline Tax	507,844,279	505,098,008
Federal Government Income Tax Revenue Guarantees	495,513,000	255,499,000
Tobacco Tax	157,328,462	104,102,675
Mining Profits Tax	41,652,820	63,081,453
Other	244,595,254	238,564,994
	6,005,968,570	5,205,178,671
ROYALTIES	42,138,982	40,349,567
FEES, LICENCES AND PERMITS	412,651,192	327,823,920
FINES AND PENALTIES	51,436,568	46,504,400
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario	302,195,807	333,500,000
Ontario Lottery Corporation—Wintario	76,000,000	42,000,000
	378,195,807	375,500,000
PUBLIC DOMAIN	2,780,379	2,599,868
SALES—LAND AND BUILDINGS	14,380,651	7,742,180
SALES—OTHER	10,554,009	7,454,357
FACILITIES	24,825,123	21,437,541
PREMIUMS—ONTARIO HEALTH INSURANCE PLAN	798,656,250	572,521,648
UTILITY SERVICE CHARGES	35,775,753	32,421,830
MISCELLANEOUS	13,361,208	5,932,763
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Hospital Insurance and Diagnostic Services Act—hospital		
operations	1,027,042,237	848,620,261
Canada Assistance Plan	471,708,256	443,938,609
Medical Care Act	359,962,821	287,661,054
Post Secondary Education Adjustment Payment	189,859,080	167,473,085
Other	181,557,682	176,297,806
	2,230,130,076	1,923,990,815
Other miscellaneous payments	5,679,391	5,693,087
	2,235,809,467	1,929,683,902
REIMBURSEMENTS OF EXPENDITURES	31,093,454	29,785,926
INTEREST	623,197,265	533,026,465
REVENUE	10,692,519,473	9,152,266,682

See Summary of Revenue by Main Classification and Ministry, pages 66-67.

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1977

Page No.		1977	1976
		\$	\$
	General Government—		
69	Office of the Lieutenant Governor	92,597	93,092
75	Office of the Assembly	16,751,833	30,310,311
83	Office of the Premier	1,442,526	1,337,101
89	Cabinet Office	1,002,099	942,628
95	Management Board of Cabinet	8,140,450	7,503,587
111	Office of Provincial Auditor	1,706,630	1,544,261
117	Office of the Ombudsman	2,809,000	1,297,044
123	Government Services	295,679,743	288,380,837
143	Northern Affairs	57,334	
149	Revenue	197,869,618	172,995,073
165	Treasury, Economics and Intergovernmental Affairs	1,580,635,395	1,288,603,094
	Justice Policy Field—		
191	Justice Policy	367,904	353,200
197	Attorney General	118,916,190	100,491,692
217	Consumer and Commercial Relations	60,488,416	43,337,457
239	Correctional Services	144,651,904	122,338,819
249	Solicitor General	143,723,061	128,018,608
	Resources Development Policy Field—		
265	Resources Development Policy	3,045,549	2,326,322
271	Agriculture and Food	165,636,082	151,787,711
289	Energy	3,679,707	3,480,519
301	Environment	98,808,847	82,956,640
315	Housing	157,195,188	191,951,233
331	Industry and Tourism	56,247,463	50,151,057
353	Labour	20,461,236	19,044,309
369	Natural Resources	239,442,268	207,658,476
383	Transportation and Communications	966,023,608	964,207,211
	Social Development Policy Field—		
407	Social Development Policy	2,001,461	1,755,226
413	Colleges and Universities	1,157,565,831	1,019,134,305
425	Community and Social Services	947,097,501	881,473,684
437	Culture and Recreation	144,020,494	108,542,683
455	Education	1,984,215,051	1,775,584,142
471	Health	3,401,462,225	2,984,641,009
		<u>11,921,237,211</u>	<u>10,632,241,331</u>

See Summary of Budgetary Expenditure by Standard Accounts Classification and Ministries, page 64.

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF RECEIPTS

Repayments of Loans, Advances and Investments
for the year ended March 31, 1977

	1977 \$	1976 \$
ADVANCES TO ONTARIO HYDRO		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Advances secured by bonds	30,460,000	45,342,000
Ministry of the Environment		
Nuclear power generating station	19,861,096	11,097,334
	<hr/> 50,321,096	<hr/> 56,439,334
ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
The Ontario Education Capital Aid Corporation	56,548,780	51,291,629
The Ontario Universities Capital Aid Corporation	24,336,679	22,452,435
Ontario Mortgage Corporation	27,676,100	20,994,000
Ontario Development Corporation	16,688,087	14,757,310
Northern Ontario Development Corporation	3,254,016	5,575,012
Eastern Ontario Development Corporation	887,746	55,000
Ontario Housing Corporation	10,196,588	13,234,366
Ontario Student Housing Corporation		53,073
The Ontario Municipal Improvement Corporation	3,712,813	5,290,762
Ontario Northland Transportation Commission	3,500,000	
The Ontario Junior Farmer Establishment Loan Corporation	3,263,452	2,782,188
The Crop Insurance Commission of Ontario	565,000	5,735,000
Ontario Land Corporation		4,450,000
Ontario Lottery Corporation		300,000
Ministry of Natural Resources		
Algonquin Forestry Authority	375,000	
	<hr/> 151,004,261	<hr/> 146,970,775
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	31,629,361	16,991,091
LOANS TO MUNICIPALITIES		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Sundry municipalities re municipal works assistance	4,701,509	4,556,950
Federal-Provincial Winter Capital Projects Fund	1,792,177	393,714
Federal-Provincial employment loans	606,500	559,130
Federal-Provincial special development loans	290,500	277,300
The Municipality of Metropolitan Toronto	1,529,000	1,451,000
Township of Elliot Lake	216,100	214,900
Town of Kapuskasing	54,420	51,071
City of Windsor	50,000	66,483
Improvement District of Manitouwadge	36,000	34,000
The Shoreline Property Assistance Act, 1973	31,925	25,172
The Moosonee Development Area Board	4,000	4,000
Township of Amabel	601	
Ministry of Agriculture and Food		
Tile Drainage—sundry municipalities	6,406,935	4,972,897
	<hr/> 15,719,667	<hr/> 12,606,617

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF RECEIPTS—Concluded

for the year ended March 31, 1977

	1977 \$	1976 \$
OTHER LOANS AND INVESTMENTS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Municipal and school tax credit assistance	250,288	207,942
Sandwich, Windsor and Amherstburg Railway Company—		
Annual payment on bond maturing June 30, 1977	50,000	50,000
Agricultural Loans		140
Ministry of Health		
Loans to public hospitals	15,984,794	13,840,912
Ministry of Agriculture and Food		
Sundry co-operative associations	240,496	226,513
Ministry of Education		
Provincial Student-Aid Loans	103,865	120,566
Ministry of Natural Resources		
Sundry conservation authorities	70,965	70,965
Loans under The Fisheries Loans Act written off		898,164
	<u>16,700,408</u>	<u>15,415,202</u>
TOTAL RECEIPTS	<u><u>265,374,793</u></u>	<u><u>248,423,019</u></u>

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF DISBURSEMENTS

Loans, Advances and Investments
for the year ended March 31, 1977

	1977 \$	1976 \$
ADVANCES TO ONTARIO HYDRO		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Advances secured by bonds	300,000,000	575,000,000
ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
The Ontario Education Capital Aid Corporation	77,324,000	97,657,000
The Ontario Universities Capital Aid Corporation	32,974,094	42,294,020
The Ontario Municipal Improvement Corporation	15,483,648	8,610,610
The Crop Insurance Commission of Ontario	2,000,000	2,600,000
Ontario Land Corporation		22,100,000
The Ontario Northland Transportation Commission		11,000,000
Ministry of Housing		
Ontario Mortgage Corporation	180,400,000	177,890,400
Ontario Housing Corporation	36,149,002	56,047,319
North Pickering Development Corporation	935,402	
Ministry of Industry and Tourism		
Eastern Ontario Development Corporation	11,492,086	11,126,528
Ontario Development Corporation	10,434,329	19,976,401
Northern Ontario Development Corporation	8,520,587	21,016,674
Ministry of Transportation and Communications		
Ontario Transportation Development Corporation	6,250,000	
Ministry of Natural Resources		
Algonquin Forestry Authority	75,000	400,000
	382,038,148	470,718,952
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	145,975,954	154,938,640
LOANS TO MUNICIPALITIES		
Ministry of Treasury, Economics and Intergovernmental Affairs		
The Shoreline Property Assistance Act, 1973	788,723	477,200
Federal-Provincial Winter Capital Projects Fund		33,948,743
Ministry of Housing		
Ontario Housing Action Program	26,542,333	20,476,747
Ministry of Agriculture and Food		
Tile Drainage		
Sundry municipalities	16,077,700	16,219,600
Unorganized territories	89,000	
	43,497,756	71,122,290
OTHER LOANS AND INVESTMENTS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Municipal and school tax credit assistance	636,755	581,713
Ministry of Health		
Loans to public hospitals	35,142,600	32,569,000
Ministry of Agriculture and Food		
Sundry co-operative associations		122,000
	35,779,355	33,272,713
TOTAL DISBURSEMENTS	907,291,213	1,305,052,595

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE		
Ministry of Treasury, Economics and Intergovernmental Affairs		
The Province of Ontario Savings Office (net)	52,492,069	52,999,439
PENSION FUNDS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Public Service Superannuation Fund	239,038,146	194,614,943
Legislative Assembly Retirement Allowances Account	2,394,628	8,231,772
	241,432,774	202,846,715
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Superannuation Adjustment Fund	62,362,102	20,603,632
Provincial Lottery Trust Fund	10,000,000	
McMichael Canadian Collection of Art.	229,405	79,503
Ontario Food Terminal Board—sinking fund deposits	199,684	247,502
Payroll deductions (net)	(408,069)	355,623
The Fund for Milk and Cream Producers	85,488	163,633
Reserve for outstanding cheques	643,175	341,630
Unclaimed monies	42,842	55,534
The Richard Ivey Foundation	25,000	
Reserve for unclaimed debenture principal and interest	262,419	303,779
The Province of Ontario Savings Office Reserve	(63,190)	(75,286)
Sundry	4,838	37,340
	73,383,694	22,112,890
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	16,991,640	15,375,407
Personal Property Security Assurance Fund	258,624	224,786
Personal Property Security Registration Deposit Account		23,800
Security bond forfeitures		
The Real Estate and Business Brokers Act	69,000	25,000
The Motor Vehicle Dealers Act	50,000	70,000
The Consumer Protection Act	50,000	60,000
The Travel Industry Act	30,000	
Reserve for outstanding cheques	1,918	1,363
	17,451,182	15,780,356
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets	3,780,551	3,570,031
Reserve fund for renewals, replacements and contingencies	1,175,673	1,073,283
Deep well disposal security fund	33,666	77,676
Reserve for outstanding cheques	137	1,136
	4,990,027	4,722,126

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF CREDITS—Continued

for the year ended March 31, 1977

	1977 \$	1976 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued		
Ministry of Culture and Recreation		
Ontario Olympic Lottery Sports Fund	2,911,195	4,289,839
Loto Canada Trust Account	1,076,827	
Contract security deposits—Athletic Commissioner	22,100	12,600
	<hr/> 4,010,122	<hr/> 4,302,439
Ministry of Housing		
Ontario Mortgage Corporation Deposit Account	2,706,392	
	<hr/>	<hr/>
Ministry of Government Services		
Ontario Land Corporation—Land Maintenance	3,265	270,853
Ontario Housing Corporation—Land Maintenance		131,434
Contract security deposits—plan and tender	77,738	75,755
Effingham Park Expropriation Trust Account	43,187	582,302
Supplementary Life and Long Term Income Protection		1,226,361
Publications Deposit Trust Account	9,792	4,667
Central Collection Services		4,483
Reserve for outstanding cheques	4,266	7,222
	<hr/> 138,248	<hr/> 2,303,077
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971	1,170,847	1,179,977
Timber licensee's funds held in trust	391,256	
Contract security deposits	64,250	226,371
Reserve for outstanding cheques	3,125	5,603
	<hr/> 1,629,478	<hr/> 1,411,951
Ministry of Revenue		
Contract security deposits—retail sales tax	69,875	47,503
	<hr/>	<hr/>
Ministry of Education		
Bequests and scholarships	41,067	32,466
Ontario Education Association—Elementary Teachers' Loan Fund . .	765	878
	<hr/> 41,832	<hr/> 33,344
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund—interest	33,541	25,000
The Private Vocational Schools Act, 1974		10,683
Reserve for outstanding cheques	1,153	700
	<hr/> 34,694	<hr/> 36,383

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF CREDITS—Concluded

for the year ended March 31, 1977

	1977 \$	1976 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued		
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	24,193	329
Bequests and scholarships	3,598	3,717
Reserve for outstanding cheques	1,513	
	29,304	4,046
Ministry of Community and Social Services		
Bequests and scholarships	24,810	4,020
Ministry of Labour		
Employment standards—unclaimed wages	19,382	39,828
Ministry of Transportation and Communications		
Construction Trust Account	10,265	191,941
Contract security deposits	4,000	5,370
Reserve for asset replacement	250	250
	14,515	197,561
Ministry of Health		
Bequests	1,250	652
Estates' funds		13,345
Hospital trust accounts		37
Reserve for outstanding cheques	343,661	540,360
	344,911	554,394
Ministry of Correctional Services		
Unclaimed monies	870	1,353
Bequests and scholarships		44
Reserve for outstanding cheques	883	842
	1,753	2,239
Management Board of Cabinet		
Reserve for outstanding cheques	1,076	700
Ministry of the Attorney General		
Reserve for outstanding cheques	10,267	
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS	104,901,562	51,552,857
TOTAL CREDITS	398,826,405	307,399,011

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF CHARGES

for the year ended March 31, 1977

	1977 \$	1976 \$
PENSION FUNDS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Public Service Superannuation Fund	51,987,305	47,053,064
Legislative Assembly Retirement Allowances Account	558,429	519,236
	<hr/> 52,545,734	<hr/> 47,572,300
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Ontario Energy Corporation—deposit account	38,865,691	28,205,640
Superannuation Adjustment Fund	487,906	3,114
Ministry of Colleges and Universities—special account	140,987	26,981
McMichael Canadian Collection of Art	42,750	142,494
The Richard Ivey Foundation	19,940	
Unclaimed monies	3,155	1,095
Sundry	1,348	36,746
The Fund for Milk and Cream Producers	1,230	69,596
Assurance Fund—Land Titles Office		1,549
Reserve for unclaimed debenture principal and interest	358,131	355,758
Reserve for outstanding cheques	252,968	35,310
	<hr/> 40,174,106	<hr/> 28,878,283
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	16,801,839	14,968,369
Security bond forfeitures		
The Motor Vehicle Dealers Act	65,000	70,000
The Consumer Protection Act	59,859	20,000
The Real Estate and Business Brokers Act	26,100	29,100
Personal Property Security Registration Deposit Account	23,800	
Reserve for outstanding cheques	491	766
	<hr/> 16,977,089	<hr/> 15,088,235
Ministry of Culture and Recreation		
Ontario Olympic Lottery Sports Fund	3,090,517	2,288,490
Loto Canada Trust Account	660,705	
Contract security deposits—Athletics Commissioner	16,700	12,600
	<hr/> 3,767,922	<hr/> 2,301,090
Ministry of Government Services		
Central Collection Services	6,109	
Ontario Land Corporation—Land Maintenance		270,853
Ontario Housing Corporation—Land Maintenance	224	129,582
Contract security deposits	77,802	81,441
Effingham Park Expropriation Trust Account	48,326	49,126
Publications Deposit Trust Account	63,147	639
Supplementary Life and Long Term Income Protection		1,226,361
Reserve for outstanding cheques	3,425	8,241
Mortgage principal		45,624
	<hr/> 199,033	<hr/> 1,811,867

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF CHARGES—Continued

for the year ended March 31, 1977

	1977 \$	1976 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued		
Ministry of Natural Resources		
Contract security deposits	73,580	33,100
The Pits and Quarries Control Act, 1971	323,004	118,987
Reserve for outstanding cheques	311	1,272
Loans to Commercial Fishermen under The Fisheries Loans Act . . .		193,241
	396,895	346,600
Ministry of the Environment		
Reserve fund for renewals, replacements and contingencies	258,839	289,933
Sinking fund for recovery of the cost of capital assets		25,544
	258,839	315,477
Ministry of Revenue		
Contract security deposits—retail sales tax	67,518	208,466
Ministry of Transportation and Communications		
Construction Trust Account	30,792	175,194
Contract security deposits	14,231	2,000
	45,023	177,194
Ministry of Education		
Bequests and scholarships	29,074	17,372
Ontario Education Association—Elementary Teachers' Loan Fund . .	9,319	
Correspondence courses relocation incidentals		9,365
	38,393	26,737
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account), . .	28,690	17,724
The Private Vocational Schools Act, 1974		1,380
Reserve for outstanding cheques	180	34
	28,870	19,138
Ministry of Labour		
Employment Standards—unclaimed wages	3,802	191,873
Unclaimed vacation-with-pay trust account	1,103	2,365,185
	4,905	2,557,058
Ministry of Health		
Provincial Lottery Trust Fund	2,000,000	
Estates' funds	2,466	4,994
Bequests		38,021
Ontario Hospital Association—Blue Cross		6,091
Home Care Program of Metropolitan Toronto		1,401
Hospital trust accounts		3
Reserve for outstanding cheques	15,693	18,777
	2,018,159	69,287

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

STATEMENT OF CHARGES—Concluded

for the year ended March 31, 1977

	1977 \$	1976 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Concluded		
Ministry of Community and Social Services		
Bequests and scholarships	1,827	3,723
Ministry of Correctional Services		
Unclaimed monies	65	405
Reserve for outstanding cheques	210	405
	275	405
Ministry of Agriculture and Food		
Bequests and scholarships		4,194
Reserve for outstanding cheques		90
Ontario Agricultural Museum Trust Fund	300	
	300	4,284
Management Board of Cabinet		
Reserve for outstanding cheques	322	389
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS	63,979,476	51,808,233
TOTAL CHARGES	116,525,210	99,380,533

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

DEBT TRANSACTIONS

Proceeds of Loans for year ended March 31, 1977

SERIES	RATE	DETAIL	\$	PAR VALUE	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
N-PUBLIC ISSUES					
"CPP"	Canada Pension Plan—Straight Term Debenture Issues				
	9.030% due April	1, 1996.....	30,000,000		
	9.030% due April	2, 1996.....	30,000,000		
	9.030% due April	5, 1996.....	19,850,000		
	9.040% due May	3, 1996.....	10,000,000		
	9.040% due May	4, 1996.....	25,000,000		
	9.040% due May	5, 1996.....	25,000,000		
	9.040% due May	6, 1996.....	24,272,000		
	9.040% due May	10, 1996.....	14,252,000		
	9.000% due June	1, 1996.....	30,000,000		
	9.000% due June	2, 1996.....	30,000,000		
	9.000% due June	3, 1996.....	20,000,000		
	9.000% due June	8, 1996.....	21,855,000		
	8.970% due July	5, 1996.....	25,000,000		
	8.970% due July	6, 1996.....	25,000,000		
	8.970% due July	7, 1996.....	25,169,000		
	8.980% due August	3, 1996.....	25,000,000		
	8.980% due August	4, 1996.....	25,000,000		
	8.980% due August	5, 1996.....	14,709,000		
	9.070% due September 1,	1996.....	25,000,000		
	9.070% due September 2,	1996.....	15,000,000		
	9.070% due September 3,	1996.....	10,000,000		
	9.070% due September 7,	1996.....	22,330,000		
	8.930% due October 4,	1996.....	25,000,000		
	8.930% due October 5,	1996.....	22,081,000		
	9.250% due November 1,	1996.....	15,000,000		
	9.250% due November 2,	1996.....	15,000,000		
	9.250% due November 3,	1996.....	15,000,000		
	9.250% due November 4,	1996.....	18,839,000		
	9.220% due December 1,	1996.....	25,000,000		
	9.220% due December 2,	1996.....	14,754,000		
	9.020% due January 4,	1997.....	20,000,000		
	9.020% due January 5,	1997.....	9,699,000		
	8.730% due February 1,	1997.....	20,000,000		
	8.730% due February 2,	1997.....	11,369,000		
	8.830% due March 1,	1997.....	25,000,000		
	8.830% due March 2,	1997.....	25,000,000		
	8.830% due March 3,	1997.....	25,000,000		
	8.830% due March 7,	1997.....	15,000,000		
	8.830% due March 8,	1997.....	18,661,000		
				812,840,000	
"TI"	Teachers' Superannuation Fund—Straight Term Debenture Issues				
	10.110% due May	1, 2001.....	59,000,000		
	10.110% due November 1,	2001.....	74,000,000		
	10.110% due January 1,	2002.....	132,000,000		
	10.110% due February 1,	2002.....	10,500,000		
	10.110% due March 1,	2002.....	17,500,000		
	10.110% due March 31,	2002.....	41,500,000		
				334,500,000	

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

DEBT TRANSACTIONS—Continued

Proceeds of Loans—Concluded

SERIES	RATE	DETAIL	\$	PAR VALUE	\$
“MER”	Ontario Municipal Employees Retirement Fund				
	10.280%	Straight Term Debentures due December 31, 2002.....	174,500,000		
		Advances received in current fiscal year to be converted to debentures at December 31, 1977.....	19,150,000		
		Less: advances received in fiscal 1976 and converted to debentures at December 31, 1976.....	(13,650,000)		180,000,000
		Central Mortgage and Housing Corporation— Waste Control Loans			
	7.625%	to Serial Debentures due July 1, 2005 to July 1, 2016.....	24,559,954		
	10.500%				
		Cash advances received in current fiscal year.....	39,663,611		64,223,565
TOTAL ISSUES IN CANADIAN DOLLARS.....					1,391,563,565
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
PUBLIC ISSUES—ON BEHALF OF ONTARIO HYDRO					
“FG”	8.400%	due January 15, 2007.....			300,000,000
TOTAL ISSUES IN UNITED STATES DOLLARS.....					300,000,000
Total Proceeds of Loans.....					1,691,563,565

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

DEBT TRANSACTIONS—Continued

Retirements of Loans for year ended March 31, 1977

SERIES	RATE	DETAIL	\$	PAR VALUE	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
		To Minister of Finance of Canada— The Municipal Works Assistance Act:			
MW	5.250%				
	to				
	5.625%	Maturing June 30, 1976 to October 1, 1998		4,654,644	
		To Minister of Finance of Canada— Federal-Provincial employment loans:			
ELP	6.070%				
	to				
	6.980%	Maturing October 1, 1979 to October 1, 1994		644,841	
		To Minister of Finance of Canada— Federal-Provincial special development loans:			
SD	5.380%				
	to				
	6.510%	Maturing March 30, 1978 to March 30, 1993		313,087	
		To Minister of Finance of Canada— Federal-Provincial Winter Capital Projects Fund:			
WC	6.300%				
	to				
	9.430%	Refunds and forgiveness on notes due April 30, 1976 to March 31, 1996		32,880,586	
		To Central Mortgage and Housing Corporation:			
WR	5.125%				
	to				
	10.500%	Maturing October 1, 2003 to April 1, 2016		483,912	
		Cash advances forgiven or converted to debentures		30,431,924	69,408,994
PUBLIC ISSUES					
Treasury Bills	91 day (net of proceeds)				195,000,000
“BM”	2.750%	Maturing July 15, 1976		1,670,000	
“CJ”	4.500%	Maturing December 1, 1976		27,711,500	
“BN”	2.750%	Maturing January 15, 1977		1,737,000	31,118,500
TOTAL RETIREMENTS IN CANADIAN DOLLARS					295,527,494

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

DEBT TRANSACTIONS—Concluded

Retirements of Loans—Concluded

SERIES	RATE	DETAIL	PAR VALUE
			\$
		(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS	\$
PUBLIC ISSUES			
"CN"	4.000%	Maturing May 1, 1983	340,000
PUBLIC ISSUES—ON BEHALF OF ONTARIO HYDRO			
"CT"	4.750%	Maturing February 1, 1984	250,000
"DT"	4.750%	Maturing September 15, 1990	230,000
"DW"	5.500%	Maturing April 1, 1996	600,000
"DX"	5.625%	Maturing April 15, 1997	1,225,000
"EA"	6.875%	Maturing December 1, 1997	1,075,000
"EC"	7.125%	Maturing August 1, 1998	1,455,000
"EE"	7.375%	Maturing February 15, 1999	3,745,000
"EH"	8.375%	Maturing September 1, 1999	6,655,000
"EJ"	9.250%	Maturing February 15, 2000	230,000
"EL"	7.850%	Maturing May 15, 2001	2,350,000
"EP"	7.700%	Maturing May 15, 2002	1,835,000
"ET"	7.300%	Maturing December 15, 2002	1,320,000
"EX"	8.875%	Maturing March 1, 2003	1,100,000
"EU"	7.900%	Maturing October 15, 2003	6,870,000
"EV"	8.600%	Maturing March 15, 2004	1,520,000
TOTAL RETIREMENTS IN UNITED STATES DOLLARS			30,800,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS			
PUBLIC ISSUES			
"EG"	6.500%	Maturing February 1, 1977-84	4,008,800
TOTAL RETIREMENTS IN DEUTSCHE MARKS			4,008,800
Total Retirements of Loans			330,336,294

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1977

CASH, TEMPORARY INVESTMENTS AND MARKETABLE SECURITIES

	1977	1976
	\$	\$
Temporary investments	1,191,274,104	1,186,165,456
Marketable securities	105,114,373	308,334,964
Cash in banks	(492,452,785)	(463,459,036)
	<u>803,935,692</u>	<u>1,031,041,384</u>

Temporary investments include obligations of Canadian chartered banks and other short-term investments.

Marketable securities which are valued at cost consist of debentures and bonds issued by the Province of Ontario, Ontario Hydro and the Government of Canada. The market value of marketable securities was \$102 million and \$294 million at March 31, 1977 and 1976 respectively.

Cash in banks includes cheques written during the 30 days following March 31. The amounts were \$540 million and \$594 million in 1977 and 1976 respectively.

ADVANCES TO ONTARIO HYDRO

	1977	1976
	\$	\$
Secured	2,509,492,000	2,239,952,000
Nuclear power generating station—Pickering	47,243,540	67,104,636
	<u>2,556,735,540</u>	<u>2,307,056,636</u>

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1976-77.

The Province, in addition to guaranteeing all Ontario Hydro debt obligations, has issued U.S. dollar debentures on behalf of Ontario Hydro. The proceeds have been advanced to Ontario Hydro in exchange for U.S. dollar bonds with the same terms and conditions as the debentures of the Province.

The Province by agreement with Ontario Hydro and Atomic Energy of Canada Limited contributed to the capital cost of the Pickering Nuclear Power Generating plant and under the terms of the agreement receives payments based on the net operational advantages of the plant. These payments, which have amounted to \$53 million, have been applied to reduce the advance.

ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1977	1976
	\$	\$
The Ontario Education Capital Aid Corporation	1,254,222,550	1,233,447,329
The Ontario Universities Capital Aid Corporation	1,224,627,314	1,215,989,899
Ontario Mortgage Corporation	694,039,300	541,315,400
Ontario Land Corporation	337,750,000	337,750,000
Ontario Housing Corporation	330,658,335	304,705,922
Ontario Student Housing Corporation	8,547,327	8,547,327
Ontario Energy Corporation	100,000,000	100,000,000
Ontario Development Corporation	88,535,978	94,789,736
Northern Ontario Development Corporation	41,359,374	36,092,803
Eastern Ontario Development Corporation	27,658,390	17,054,050
Ontario Northland Transportation Commission	72,707,935	76,207,935
The Ontario Junior Farmer Establishment Loan Corporation	67,994,474	71,257,926
The Ontario Municipal Improvement Corporation	44,961,987	33,191,151
Liquor Control Board of Ontario	25,074,515	25,074,515
The Ontario Transportation Development Corporation	6,250,000	
Urban Transportation Development Corporation Ltd.	6,000,000	6,000,000
The Crop Insurance Commission of Ontario	1,800,000	365,000
North Pickering Development Corporation	935,402	
Algonquin Forestry Authority	100,000	400,000
	<u>4,333,222,881</u>	<u>4,102,188,993</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

Financial Statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1976-77.

The Ontario Education Capital Aid Corporation receives government advances to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Under current support arrangements for local school boards, a portion of approved operating costs (which include interest and principal payments) are covered by Provincial grants (on average, grants cover 60% for primary and 54% for secondary education).

The Ontario Universities Capital Aid Corporation employs government advances to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. However, under the Province's current program of financial support of post-secondary education, these institutions receive annual budgetary grants from the Province to cover the full amount of interest and principal due to the Corporation.

Ontario Mortgage Corporation utilizes Provincial funds to provide subsidized mortgages for home ownership and rental accommodation. The programs are directed at low to moderate income groups and areas with low vacancy rates. For the years ended March 31, 1977 and 1976, the Province paid subsidies to the Corporation amounting to \$1.6 and \$1.4 million respectively, for certain loans made at interest rates lower than cost.

Ontario Land Corporation employs advances from the Province to assemble land for new communities and industrial parks in Ontario. The assets of the Corporation are primarily land.

Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and Central Mortgage and Housing Corporation (a federal crown corporation). Operating subsidies are shared by the Province, Central Mortgage and Housing Corporation, and municipalities. The Province's share of the subsidy for calendar 1976 and 1975 was \$66.6 and \$50.4 million respectively.

Ontario Student Housing Corporation was established in 1966 for the purpose of developing housing projects for students and their families.

Ontario Energy Corporation was established to develop energy supplies for Ontario through investment in energy exploration, development and production. The Corporation's major involvement is a 5% equity investment in Syncrude Canada Ltd. (a joint venture of government and private enterprise to develop the oil sands in northern Alberta). It is estimated that Ontario's investment will total \$105 million from 1975 through 1978. The Corporation has also been authorized to participate in the research aspects of the Polar Gas Project up to a level of \$16 million. The project is a consortium which is studying the movement of natural gas from the eastern high Arctic to southern markets.

Ontario Development Corporation and the related Northern Ontario Development Corporation and the Eastern Ontario Development Corporation are lenders of last resort for the encouragement and expansion of manufacturing and tourist operations in slow growth areas, the expansion of exports and substitution of imports, and the launching of new products and techniques. The Province's investment is made up of \$7 million in equity and the remainder in advances. The Corporations have a \$5 million equity investment in industrial parks, but the bulk of the assets are loans. The Corporations received transfer payments of \$16.4 million and \$17.2 million in 1977 and 1976 respectively to cover loans forgiven and written off.

Ontario Northland Transportation Commission operates a railroad and related services in the northern regions of the Province. Of the Province's total advance, \$30,207,935 is non-interest bearing. The Province provided subsidies of \$6,058 thousand and \$6,232 thousand in calendar 1976 and 1975 respectively. After subsidies, the Commission recorded a net income of \$2,567 thousand in calendar 1976 and a net loss of \$972 thousand in calendar 1975.

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were \$1,100 thousand and \$848 thousand for 1977 and 1976 respectively.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Ontario Transportation Development Corporation is a crown corporation associated with the Urban Transportation Development Corporation Limited. The advance to the corporation, made during 1976-77, was required to guarantee the performance by the Urban Transportation Development Corporation Limited under a joint venture agreement between the Urban Transportation Development Corporation Limited and Hawker Siddeley of Canada Limited.

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation is currently involved in developing new light rail transit vehicles and an advanced technology intermediate capacity transit system. In addition the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the \$6,000,000 investment is the recorded cost of shares in the corporation.

The Crop Insurance Commission of Ontario was established in 1966 to administer plans of crop insurance and related activities in Ontario and generally to administer The Crop Insurance Act (Ontario). The advances to the Commission are for working capital purposes.

The North Pickering Development Corporation was established in 1975 to prepare and promote the optimum economic, social, environmental, agricultural and physical conditions of the North Pickering Planning Area.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario. The advances to the Authority are for working capital purposes. In addition, an operating subsidy of \$610 thousand was made in 1977.

INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1977 \$	1976 \$
Investments in water treatment and waste control facilities	780,556,952	666,210,360

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. Under the agreements with individual municipalities the costs of construction and operation of the facilities are fully recoverable over the period of years provided in the agreements with the municipalities. Certain agreements provide for municipal contributions to be accumulated in a sinking fund for the recovery of the cost of capital assets. The accumulated balance in such funds (included in Deposit, Trust and Reserve accounts) was \$37,677,839 and \$33,897,287 at March 31, 1977 and 1976 respectively.

LOANS TO MUNICIPALITIES

	1977 \$	1976 \$
Sundry municipalities re municipal works assistance	61,151,712	65,853,221
Ontario Housing Action Program	59,853,412	33,311,079
Sundry municipalities re tile drainage	58,556,860	48,886,096
Tile drainage loans in unorganized territories	89,000	
Federal-Provincial Winter Capital Projects Fund	49,339,499	51,131,675
Federal-Provincial employment loans	15,195,100	15,801,600
Federal-Provincial special development loans	3,836,200	4,126,700
The Municipality of Metropolitan Toronto	45,830,000	47,359,000
Township of Elliot Lake	1,987,300	2,203,400
The Shoreline Property Assistance Act, 1973	1,957,719	1,200,921
Town of Kapuskasing	1,254,316	1,308,736
Township of Collingwood	116,826	116,826
Township of Amabel	109,399	110,000
The Moosonee Development Area Board	111,000	115,000
City of Windsor	100,000	150,000
Improvement District of Manitouwadge	80,000	116,000
	299,568,343	271,790,254

The amount owing from sundry municipalities under The Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures. In territories without municipal organization loans are made directly to individuals and are secured by liens on the properties.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment, particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway purposes. Annual payments on principal are required over the period ending in 1995.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

The objective of The Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

Special assistance was provided in 1974-75 to the Townships of Collingwood and Amabel to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board and the Improvement District of Manitowadge were issued for various municipal projects and services.

The amount owing by the City of Windsor relates to the Sandwich, Windsor and Amherstburg Railway Company and to the Township of Sandwich East.

OTHER LOANS AND INVESTMENTS

	1977 \$	1976 \$
Loans to public hospitals	243,730,557	224,572,750
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan—bonds	7,615,072	7,615,072
St. Mary's River Bridge Company—shares	1,370	1,370
Municipal and school tax credit assistance	3,455,152	3,068,685
Sundry co-operative associations	1,262,013	1,502,509
Provincial Student-Aid Loans	208,293	312,158
Sundry conservation authorities	188,559	259,525
Sandwich, Windsor and Amherstburg Railway Company—bonds		
Maturing June 30, 1976 and 1977	50,000	100,000
	<u>256,511,016</u>	<u>237,432,069</u>

The loans to public hospitals are for capital construction. In fiscal 1977 and 1976 the Province made grants of \$16.2 and \$14.7 million respectively to assist public hospitals in meeting principal and interest payments.

The investment under The Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S. were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

available from operations. The accumulated balance of interest remaining unpaid at March 31, 1977 was \$4,950,405.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of The Municipal and School Tax Credit Assistance Act.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1977. Loans to students under this program were discontinued in December 1964.

The balance owing by sundry conservation authorities is the recoverable portion of grants made for land acquisition and construction of dams and reservoirs. During the year no loans were made and repayments of \$70,965 were received.

The investment in the Sandwich, Windsor and Amherstburg Railway Company consists of 2% bonds in the amount of \$50,000 due June 30, 1977.

NET DEBT

	1977 \$	1976 \$
Net Debt	6,156,761,970	4,928,044,232

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits less surpluses since Confederation. Year-to-year changes in net debt are the amounts by which revenues exceed or are less than budgetary expenditures.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1977 \$	1976 \$
Deposits with The Province of Ontario Savings Office	339,218,665	286,726,596

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 57-58.

PENSION FUNDS

	1977 \$	1976 \$
Public Service Superannuation Fund (See pages 49-50)	1,128,654,355	941,603,513
Legislative Assembly Retirement Allowances Account (See page 51)	11,459,707	9,623,508
	1,140,114,062	951,227,021

Based on actuarial studies as at December 31, 1973, the Public Service Superannuation Fund has unfunded liabilities as follows at March 31, 1977:

1. An initial unfunded liability of \$83 million, upon which an interest contribution is credited annually to the Fund in accordance with The Pension Benefits Act.
2. A residual unfunded liability amounting to \$161 million which is required to be amortized in the 16 year period ending April 1, 1989 by annual payments of \$16 million.

As at March 31, 1977, the Province had made all required payments.

An actuarial study as at December 31, 1976 is currently being prepared.

The balance in the Legislative Assembly Retirement Allowances Account is the pension fund for members of the Legislative Assembly.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

Teachers' Superannuation Fund

Through the budgetary expenditures of the Ministry of Education the Province of Ontario makes annual contributions to the Teachers' Superannuation Fund administered by the Teachers' Superannuation Commission equal in amount to contributions by members.

As at March 31, 1977 the Province had made all payments required by the December 31, 1972 actuarial study. Subsequent to the fiscal year end, the Teachers' Superannuation Commission received a new actuarial study as at December 31, 1975. Based on the study, the Fund has unfunded liabilities as follows:

1. An initial unfunded liability of \$328 million upon which an interest contribution of \$23 million should be credited annually in accordance with The Pension Benefits Act.
2. Residual unfunded liabilities of \$1,069 million which are required to be amortized from December 31, 1976 by annual payments of (a) \$21.9 million to December 31, 1989; (b) \$5.9 million to December 31, 1980 and (c) \$93.7 million to December 31, 1990.

DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1977 \$	1976 \$
Superannuation Adjustment Fund (See page 52)	82,474,714	20,600,519
Ministry of the Environment:		
Sinking fund for recovery of the cost of capital assets	37,677,839	33,897,287
Reserve fund for renewals, replacements and contingencies	9,958,306	9,041,472
Ontario Energy Corporation—deposit account	32,926,670	71,792,360
Motor Vehicle Accident Claims Fund (See page 56)	32,103,150	31,913,349
Provincial Lottery Trust Fund	8,000,000	
Ministry of Natural Resources—The Pits and Quarries Control Act, 1971	3,924,403	3,076,560
Ministry of Culture and Recreation—Ontario Olympic Lottery Sports Fund	3,883,019	4,062,342
Ontario Food Terminal Board—sinking fund deposits	2,917,625	2,717,941
Ontario Mortgage Corporation—deposit account	2,706,392	
Outstanding cheques		
Treasury, Economics and Intergovernmental Affairs	2,390,166	1,999,960
Health	2,090,688	1,762,720
Consumer and Commercial Relations	23,591	22,164
Natural Resources	19,321	16,507
Attorney General	10,267	
Correctional Services	6,263	5,590
Management Board of Cabinet	5,620	4,866
Government Services	5,005	4,164
Agriculture and Food	2,551	1,038
Colleges and Universities	2,384	1,411
Environment	1,272	1,136
Industry and Tourism	877	877
Revenue	97	97
Unclaimed debenture principal and interest	1,139,777	1,235,489
Ministry of Consumer and Commercial Relations—Personal Property		
Security Assurance Fund	1,121,548	862,924
Effingham Park Expropriation Trust Account	528,038	533,176
Queen Elizabeth II Ontario Scholarship Fund (capital and income)	521,805	516,953
Bequests and scholarships		
Education	451,350	439,357
Community and Social Services	75,951	52,968
Agriculture and Food	9,565	5,967
Health	6,250	5,000
Correctional Services	1,164	1,164
Loto Canada Trust Account	416,122	
Timber licencees' funds held in trust	391,256	
The Fund for Milk and Cream Producers	355,006	270,747
Unclaimed monies—various statutes	354,400	313,908
Security deposits—sundry ministries	302,627	314,495
Assurance Fund—Land Titles Office	300,000	300,000
Ministry of Labour—Employment Standards—unclaimed wages	239,621	224,041

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued

	1977	1976
	\$	\$
McMichael Canadian Collection of Art.....	192,558	5,903
Deep Well Disposal Security Fund.....	181,268	147,602
Security bond forfeitures		
The Consumer Protection Act.....	90,000	99,859
The Real Estate and Business Brokers Act.....	84,038	41,138
The Motor Vehicle Dealers Act.....	70,000	85,000
The Travel Industry Act.....	30,000	
Payroll deductions (net).....	65,213	473,282
Ministry of Transportation and Communications—Construction Trust Account.....	55,193	75,720
Ministry of Consumer and Commercial Relations—Canada Labour Safety Code.....	50,000	50,000
Unclaimed vacation-with-pay trust account.....	48,896	50,000
Ministry of Labour—Canada Labour Safety Code.....	25,000	25,000
Ontario Agricultural Museum Trust Fund.....	24,222	329
Ontario Education Association—Elementary Teachers' Loan Fund.....	3,814	12,369
Canadian Trotting Association—Standard Breeders awards unclaimed.....	11,627	11,627
Ministry of Colleges and Universities—The Private Vocational Schools Act, 1974.....	9,303	9,303
Ministry of Health—Estates' funds.....	6,206	8,671
The Richard Ivey Foundation.....	5,060	
Ministry of Health—hospital trust accounts.....	4,017	4,017
Ministry of Government Services—Ontario Land Corporation Maintenance.....	3,265	
Ministry of Transportation and Communications—Asset replacement.....	2,500	2,250
Ministry of Colleges and Universities—special account.....		140,987
Province of Ontario Savings Office (less assets).....		63,190
Ministry of Government Services—Publications Deposit Trust Account.....		53,355
Ministry of Consumer and Commercial Relations—Personal Property Security Registration Deposit Account.....		23,800
Ministry of Government Services—Central Collection Services.....		6,109
Sundry.....	18,609	15,344
	<u>228,325,489</u>	<u>187,403,404</u>

The Superannuation Adjustment Fund was established by the Superannuation Adjustment Benefits Act (July 18, 1975) with the purpose of providing supplementary benefits to persons in receipt of pensions payable out of Pension Funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. At March 31, 1977, two pension plans had been designated for application of the Act. They are the Teachers' Superannuation Fund and the Public Service Superannuation Fund. Under the terms of the Act, the employer and the employee make equal contributions to the Superannuation Adjustment Fund. Pensioners who have contributed to the Fund are eligible for benefits calculated with reference to the annual increase in the Consumer Price Index for Canada to a maximum of 8% in any one year.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Ontario Energy Corporation has deposited with the Treasurer of Ontario funds in excess of its immediate needs.

The Motor Vehicle Accident Claims Fund was established to protect the innocent parties in motor vehicle accidents from financial loss where an uninsured driver is at fault. A statement of the Fund is presented on page 56.

The remaining deposit, trust and reserve accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expenditure in periods subsequent to the current fiscal year.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

ADVANCES PAYABLE

	1977	1976
	\$	\$
Central Mortgage and Housing Corporation—waste control loans.	56,154,774	46,923,087
Ontario Municipal Employees Retirement Fund.	19,150,000	13,650,000
	<u>75,304,774</u>	<u>60,573,087</u>

The Central Mortgage and Housing Corporation advances funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project is completed the advance is partially forgiven and the balance converted to a forty year serial debenture.

The Ontario Municipal Employees Retirement Fund deposits surplus funds with the Province and on December 31 each year receives a debenture for all funds deposited in the calendar year. The balance in "Advances Payable" represents deposits made between January 1 and March 31.

TREASURY BILLS

	1977	1976
	\$	\$
Treasury bills.	130,000,000	325,000,000

A Treasury Bill financing program was re-introduced on July 16, 1975. Under this program, non-interest bearing Treasury Bills, with 91 day maturity, are sold by tender on a regular basis.

DEBENTURES AND NOTES

	1977	1976
	\$	\$
The debenture and note liability is payable as follows:		
In—Canadian dollars.	10,689,712,321	9,413,407,937
—United States dollars.	2,532,181,000	2,262,981,000
—West German deutsche marks.	52,436,083	56,444,883
Debentures and notes (see pages 38-42).	<u>13,274,329,404</u>	<u>11,732,833,820</u>

The U.S. dollar debenture liability is recorded at par with the Canadian dollar and with the exception of \$23 million, has been incurred on behalf of Ontario Hydro. The Province holds U.S. dollar bonds of Ontario Hydro having the same terms and conditions as the debentures of the Province.

The Province has borrowings of 184 million Deutsche Marks recorded at \$52 million, the Canadian dollar equivalent at the time of issuance. At March 31, 1977, the Canadian dollar equivalent was \$82 million.

Debt Maturity Schedule

(\$ millions)

	Canadian Dollars	United States Dollars	Deutsche Marks	Total
Maturing within 1 year.	\$ 68	\$	\$ 4	\$ 72
Maturing within 2-5 years.	255	115	22	392
Maturing within 6-10 years.	894	312	24	1,230
Maturing within 11-15 years.	2,639	45	2	2,686
Maturing within 16-20 years.	5,034	31		5,065
Maturing within 21-25 years.	1,480	590		2,070
Maturing within 26-30 years.	283	1,440		1,723
Maturing within 31-35 years.	22			22
Maturing within 36-40 years.	14			14
	<u>\$10,689</u>	<u>\$2,533</u>	<u>\$52</u>	<u>\$13,274</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

CONTINGENT LIABILITIES

	1977 \$	1976 \$
Debentures, Bonds and Notes		
Ontario Hydro.....	5,693,298,603	5,021,656,009
Other.....	15,000,000	18,200,000
	<hr/> 5,708,298,603	<hr/> 5,039,856,009
Less: Bonds of Ontario Hydro held as investments of the Province.....	71,263,500	119,752,000
	<hr/> 5,637,035,103	<hr/> 4,920,104,009
Bank Loans Guaranteed		
Provincial Crown Agencies.....	6,901,876	19,800,000
Corporations and individuals through various Government programs....	90,694,563	87,171,137
	<hr/> 5,734,631,542	<hr/> 5,027,075,146

Details of Contingent Liabilities—See pages 43-46.

INACTIVE ASSETS

The Province of Ontario has fully reserved inactive assets in the amount of \$4,350,546.

The Government of Canada Debt Account at \$2,848,290 is an amount on which the Government of Canada pays interest at 5% to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873.

The Common School Fund at \$1,502,256 represents Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The fund is derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The Government of Canada pays interest to the Provinces on the principal sum at the rate of 5% per annum, payable semi-annually, in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1971.

LONG-TERM LEASES

The Province has long-term lease commitments for accommodation amounting to \$143 million to 1982 and an additional \$125 million for years beyond 1982. The lease payments made in 1976-77 amounted to \$43 million.

ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Province is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING

for the year ended March 31, 1977

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
1986	1966	CPP	5.290	20,110,000	20,110,000	(8)
1987	Various 1967	CPP	5.360 to 5.610	332,587,000	332,587,000	(8)
1988	Various 1968	CPP	5.370 to 6.530	375,902,000	375,902,000	(8)
1989	Various 1969	CPP	6.400 to 7.170	411,993,000	411,993,000	(8)
1990	Various 1970	CPP	7.160 to 8.330	445,777,000	445,777,000	(8)
1991	Various 1971	CPP	6.790 to 8.140	476,038,000	476,038,000	(8)
1992	Various 1972	CPP	6.750 to 7.540	498,328,000	498,328,000	(8)
1993	Various 1973	CPP	7.080 to 7.510	536,357,000	536,357,000	(8)
1994	Various 1974	CPP	7.300 to 7.750	606,592,000	606,592,000	(8)
1995	Various 1975	CPP	7.610 to 9.250	701,797,000	701,797,000	(8)
1996	Various 1976	CPP	8.210 to 9.480	784,084,000	784,084,000	(8)
1997	Various 1977	CPP	8.730 to 9.250	812,840,000	812,840,000	(8)
					6,002,405,000	
Federal-Provincial Winter Capital Projects Fund:						
1980 to						
1997	March 31, 1977	WC	6.320 to 9.910	50,271,686	50,271,686	
The Municipal Works Assistance Act:						
1979	1969	MW	5.250	67,058	16,287	(2)
1981	Various 1966	MW	5.250 to 5.375	561,218	194,876	(2)
1982	Various 1967	MW	5.250 to 5.375	1,482,232	627,217	(2)
1986	Various 1966	MW	5.250 to 5.375	13,123,404	7,571,511	(2)
1987	Various 1967	MW	5.250 to 5.625	15,233,385	9,798,488	(2)
1988	Various 1968	MW	5.250 to 5.625	30,298,746	18,397,066	(2)
1989	Various 1969	MW	5.250 to 5.625	4,278,912	2,616,051	(2)
1995	1965	MW	5.375	5,800,000	4,468,898	(2)
1996	Various 1966	MW	5.375	16,311,500	12,977,346	(2)
1997	Various 1967	MW	5.250 to 5.375	7,434,255	4,018,247	(2)
1998	Various 1968	MW	5.625	2,017,534	1,314,704	(2)
1999	1969	MW	5.625	1,869,862	946,712	(2)
					62,947,403	
Federal-Provincial Employment Loans:						
1980 to 1995	October 1, 1974	ELP	6.070 to 6.980	17,424,519	16,175,481	
Federal-Provincial Special Development Loans:						
1978 to 1993	March 30, 1973	SD	5.380 to 6.510	5,086,663	3,936,007	
Total to Minister of Finance of Canada					6,135,735,577	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued

for the year ended March 31, 1977

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Teachers' Superannuation Fund:						
Nov. 1, 1982	May 1, 1971	TI	6.000	74,200,000	74,200,000	(2)
Nov. 1, 1987	May 1, 1971	TI	6.000	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.000	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.060	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.060	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.060	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.060	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.060	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.040	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.040	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.040	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.570	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.570	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.570	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.570	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.860	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.860	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.860	9,500,000	9,500,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.390	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.390	46,000,000	46,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.390	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.390	117,000,000	117,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.390	80,500,000	80,500,000	(2)
May 1, 2001	May 1, 1976	TI	10.110	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.110	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.110	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.110	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.110	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.110	41,500,000	41,500,000	(2)
					2,009,300,000	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.150	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.490 to 8.190	154,000,000	154,000,000	(2)
Dec. 31, 1994	Dec. 31, 1974	MER	9.810	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.050	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.100	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.850	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.020	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.280	174,500,000	174,500,000	(2)
					983,775,000	
To Central Mortgage and Housing Corporation:						
2003	1971	WR	5.375	458,176	419,675	
2004	1974-1975	WR	5.125 to 7.875	1,296,489	1,251,783	
2005	1971 to 1975	WR	5.125 to 8.625	2,754,646	2,666,743	
2006	1973 to 1976	WR	5.125 to 10.375	2,200,837	2,183,237	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued

for the year ended March 31, 1977

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
2007	1977	WR	10.375	324,606	323,756	
2010	1970 to 1975	WR	5.750 to 6.875	4,312,601	4,076,504	
2011	Various 1971	WR	5.375 to 8.250	5,804,642	5,639,875	
2012	Various 1972	WR	6.875 to 8.250	7,281,714	7,096,550	
2013	Various 1973	WR	7.250 to 8.250	1,385,965	1,361,212	
2014	Various 1974	WR	6.125 to 8.250	20,684,185	20,010,822	
2015	Various 1975	WR	7.500 to 10.375	12,716,030	12,603,215	
2016	Various 1976	WR	5.375 to 10.750	22,050,016	21,959,839	
2017	Various 1977	WR	7.625 to 10.375	7,670,297	7,658,033	
					87,251,244	
TOTAL NON-PUBLIC DEBT					9,216,061,821	
PUBLICLY HELD DEBT						
Oct. 15, 1977	Oct. 15, 1950	BT	3.000	50,000,000	39,190,000	(1)
Dec. 15, 1977	Dec. 15, 1971	EM	6.000	25,000,000	21,225,000	(2)
June 15, 1978	June 15, 1958	CQ	4.250	40,000,000	31,842,500	(3)
Jan. 1, 1979	Jan. 1, 1959	CS	5.000	50,000,000	42,291,000	(1)
Aug. 15, 1979	Aug. 15, 1959	CV	5.500	32,000,000	27,715,000	(1)
Nov. 15, 1979	Nov. 15, 1959	CX	6.000	35,000,000	30,906,000	(1)
May 1, 1980	May 1, 1960	CZ	5.500	50,000,000	36,999,000	(1)
Apr. 15, 1981	Apr. 15, 1961	DB	5.500	26,000,000	18,421,000	(1)
Mar. 15, 1982	Mar. 15, 1962	DF	5.250	40,000,000	34,430,000	(3)
Dec. 1, 1982	Dec. 1, 1962	DH	5.250	44,000,000	39,019,500	(3)
Sept. 15, 1983	Sept. 15, 1963	DL	5.500	35,000,000	30,721,000	(3)
Oct. 1, 1983	Oct. 1, 1961	DD	5.250	36,000,000	29,923,000	(1)
Dec. 1, 1983	Dec. 1, 1963	DM	5.250	50,000,000	42,145,000	(3)
Apr. 15, 1984	Apr. 15, 1964	DP	5.250	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.250	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.250	50,000,000	48,742,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.500	50,000,000	42,583,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.500	50,000,000	48,409,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.750	50,000,000	45,288,500	(4)
May 1, 1987	May 1, 1967	DZ	5.750	27,000,000	26,690,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.250	150,000,000	150,000,000	(2) (7)
Feb. 15, 1988	Feb. 15, 1968	EB	7.000	50,000,000	45,071,500	(1)
Dec. 15, 1996	Dec. 15, 1971	EN	7.250	75,000,000	58,761,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.000	100,000,000	100,000,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.750	100,000,000	90,380,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.750	150,000,000	150,000,000	(5) (17)
July 1, 1998	July 1, 1975	FB	9.000	150,000,000	150,000,000	(5) (18)
					1,473,650,500	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS . . .					10,689,712,321	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued
for the year ended March 31, 1977

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS						
PUBLICLY HELD DEBT						
May 1, 1983	May 1, 1958	CN	4.000	50,000,000	22,689,000	(12)
Issued on Behalf of Ontario Hydro:						
Nov. 1, 1978	Nov. 1, 1953	CA	3.625	50,000,000	46,097,000	(9)
Mar. 15, 1980	Mar. 15, 1954	CC	3.125	30,000,000	28,861,000	(10)
May 15, 1981	May 15, 1956	CE	3.875	50,000,000	39,652,000	(10)
June 15, 1982	June 15, 1975	EY	8.200	125,000,000	125,000,000	(11)
Feb. 1, 1984	Feb. 1, 1959	CT	4.750	75,000,000	64,380,000	(12)
Nov. 15, 1985	Nov. 15, 1975	FC	8.400	100,000,000	100,000,000	(1)
Sept. 15, 1990	Sept. 15, 1965	DT	4.750	50,000,000	44,666,000	(12)
Apr. 1, 1996	Apr. 1, 1966	DW	5.500	35,000,000	31,377,000	(13)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	57,829,000	(13)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	68,395,000	(13)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	69,040,000	(13)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	69,225,000	(13)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	85,420,000	(14)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.250	100,000,000	87,240,000	(14)
Aug. 1, 2000	Aug. 1, 1970	EK	9.250	75,000,000	67,435,000	(14)
May 15, 2001	May 15, 1971	EL	7.850	100,000,000	85,395,000	(14)
May 15, 2002	May 15, 1972	EP	7.700	100,000,000	96,475,000	(14)
Dec. 15, 2002	Dec. 15, 1972	ET	7.300	100,000,000	90,700,000	(14)
Oct. 15, 2003	Oct. 15, 1973	EU	7.900	125,000,000	113,750,000	(14)
Mar. 15, 2004	Mar. 15, 1974	EV	8.600	125,000,000	116,895,000	(14)
Oct. 1, 2004	Oct. 1, 1974	EW	10.250	175,000,000	172,760,000	(14)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	198,900,000	(14)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	150,000,000	(14)
Nov. 15, 2005	Nov. 15, 1975	FD	9.250	200,000,000	200,000,000	(14)
Jan. 15, 2007	Jan. 15, 1977	FG	8.400	300,000,000	300,000,000	(19)
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS.....					2,509,492,000	
					2,532,181,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS						
Feb. 1, 1978 to 1984	Feb. 1, 1969	EG	6.500	40,088,000	28,061,600	(15)
Sept. 1, 1980 to 1987	Sept. 1, 1972	ER	6.000	30,757,222	24,374,483	(16)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.....					52,436,083	
TOTAL DEBENTURES AND NOTES.....					13,274,329,404	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Concluded

for the year ended March 31, 1977

References:

- (1) Callable 2 years prior to maturity and thereafter at par.
- (2) Non-callable.
- (3) Callable 3 years prior to maturity and thereafter at par.
- (4) Callable 4 years prior to maturity and thereafter at par.
- (5) Callable 5 years prior to maturity and thereafter at par.
- (6) \$100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elects after August 1, 1979 and prior to February 1, 1980.
- (7) Exchangeable at the holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.750% debentures due December 10, 2000. Such debentures would be callable 5 years prior to maturity and thereafter at par.
- (8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when he deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
- (9) Callable 5-19 years after date of issue at various declining premiums and thereafter at par.
- (10) Callable 5-22 years after date of issue at various declining premiums and thereafter at par.
- (11) Callable at par 1 year prior to maturity.
- (12) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
- (13) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
- (14) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
- (15) Annual maturity 1977-84—DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (16) Annual maturity 1980-87—DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
- (17) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
- (18) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
- (19) Callable 15-24 years after date of issue at various declining premiums and thereafter at par.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO

for the year ended March 31, 1977

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1977	Reference
ONTARIO HYDRO		%	\$	\$	
Apr. 1, 1977	1957	5.000	81,500,000	72,444,500	4
Feb. 1, 1978	1972	6.250	30,000,000	30,000,000	2
Mar. 1, 1978	1958	4.500	36,500,000	32,627,000	3
Aug. 15, 1978	1973	8.250	30,000,000	30,000,000	2
Oct. 15, 1978	1958	5.000	49,500,000	45,508,000	3
Nov. 30, 1978	1973	8.250	25,000,000	25,000,000	2
Mar. 1, 1979	1974	8.000	25,000,000	25,000,000	2
May 15, 1979	1954	3.500	35,000,000	34,492,000	6
July 1, 1979	1959	5.750	37,000,000	28,757,500	2
Oct. 15, 1979	1954	3.500	50,000,000	49,352,000	6
Feb. 15, 1980	1960	6.000	34,000,000	26,305,000	3
July 15, 1980	1960	5.500	44,600,000	35,395,000	3
Feb. 15, 1981	1961	5.500	44,700,000	38,977,500	3
Sept. 15, 1980	1975	9.000	76,785,000	76,785,000	2, 11
Nov. 6, 1980	1975	7.750	57,937,428	57,937,428	11, 7
Dec. 30, 1982	1975	9.750	100,000,000	100,000,000	8
May 21, 1981	1975	8.750	35,000,000	35,000,000	2
June 14, 1981	1974	9.625	25,000,000	24,760,000	2
Aug. 15, 1981	1974	9.750	25,000,000	25,000,000	2
Nov. 15, 1981	1974	9.375	40,000,000	40,000,000	2
Jan. 10, 1982	1975	8.750	40,000,000	40,000,000	2
Feb. 10, 1982	1975	7.750	25,000,000	24,955,000	2
June 15, 1982	1962	5.000	36,500,000	31,478,500	4
Jan. 2, 1983	1976	9.000	76,053,000	76,053,000	2, 11
Mar. 1, 1983	1963	5.250	46,500,000	37,904,500	4
May 27, 1983	1976	8.250	73,575,000	73,575,000	2, 11
June 15, 1983	1963	5.000	60,190,400	50,879,200	5
July 23, 1982	1975	9.000	75,000,000	75,000,000	2
Aug. 15, 1983	1973	8.375	45,000,000	44,725,000	2
Nov. 15, 1983	1961	5.250	42,800,000	38,696,500	4
Feb. 1, 1984	1964	5.250	59,000,000	48,170,400	4
Aug. 1, 1984	1969	7.000	40,401,005	34,696,455	11, 12
Oct. 1, 1984	1964	5.250	65,000,000	52,070,500	5
Feb. 1, 1985	1965	5.250	75,000,000	66,874,000	5
Jan. 15, 1986	1971	8.250	35,295,312	30,375,000	10, 11
Sept. 10, 1986	1976	8.500	97,629,000	97,629,000	2, 11
Dec. 1, 1986	1971	7.500	30,445,000	31,524,500	11, 13
June 1, 1987	1972	6.500	30,782,993	30,782,993	11, 14
July 5, 1987	1967	6.250	25,000,000	23,554,500	3
Oct. 2, 1987	1972	5.500	25,912,024	25,912,024	11, 17
Jan. 4, 1988	1966	5.750	55,000,000	46,031,500	3
Mar. 1, 1988	1973	6.500	35,480,000	35,480,000	11, 15
Apr. 15, 1988	1966	6.000	50,000,000	46,149,000	5
July 5, 1988	1966	6.000	50,000,000	43,034,500	5
Jan. 5, 1989	1967	6.250	45,000,000	37,229,000	5
Sept. 20, 1989	1967	6.500	28,000,000	26,708,500	5
Oct. 30, 1985	1975	10.250	25,000,000	25,000,000	2
Mar. 15, 1990	1967	6.000	49,000,000	43,259,500	5
Apr. 1, 1992	1968	7.000	50,000,000	39,219,500	5
Aug. 15, 1992	1968	7.000	50,000,000	42,283,500	5
Sept. 18, 1992	1968	7.000	65,000,000	53,967,500	5

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

for the year ended March 31, 1977

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1977	Reference
ONTARIO HYDRO		%	\$	\$	
Mar. 18, 1994	1969	7.750	35,000,000	26,628,000	6
Apr. 1, 1994	1970	9.000	50,000,000	45,326,500	5
May 1, 1994	1969	7.750	40,000,000	29,530,000	6
Oct. 1, 1994	1969	8.250	25,000,000	22,513,000	6
Dec. 1, 1994	1969	8.500	30,000,000	20,207,000	6
Feb. 1, 1995	1970	9.000	50,000,000	9,072,500	6, 9
June 30, 1995	1970	9.000	60,000,000	55,236,000	6
Nov. 30, 1995	1970	8.750	75,000,000	67,346,000	6
Dec. 10, 1990	1975	7.750	30,811,893	30,811,893	11, 16
Feb. 4, 1996	1971	7.500	100,000,000	80,777,500	6
Apr. 1, 1996	1971	7.625	60,000,000	43,090,500	6
July 21, 1996	1971	8.250	75,000,000	62,191,500	6
Sept. 15, 1996	1976	8.250	6,500	6,500	1, 6
Sept. 15, 1996	1971	7.875	100,000,000	78,110,000	6
Feb. 1, 1997	1972	7.375	70,000,000	65,947,000	6
Apr. 5, 1997	1972	7.625	100,000,000	86,119,000	6
Sept. 15, 1997	1972	8.250	100,000,000	90,423,000	6
Feb. 1, 1998	1973	7.750	100,000,000	94,812,000	6
May 15, 1998	1973	8.000	125,000,000	115,901,000	6
Nov. 30, 1998	1973	8.500	50,000,000	47,241,000	6
Mar. 1, 1999	1974	8.500	75,000,000	72,926,000	6
June 14, 1999	1974	9.750	75,000,000	70,675,000	6
Aug. 15, 1999	1974	10.250	75,000,000	71,128,000	6
Nov. 15, 1999	1974	10.000	60,000,000	56,067,000	6
Jan. 10, 2000	1975	9.750	60,000,000	57,846,000	6
Feb. 10, 2000	1975	9.500	100,000,000	96,879,000	6
May 21, 2000	1975	10.250	65,000,000	64,750,000	6
Oct. 30, 2000	1975	10.750	100,000,000	100,000,000	6
Jan. 29, 2001	1976	10.250	150,000,000	150,000,000	6
May 18, 2001	1976	10.000	150,000,000	150,000,000	6
May 18, 2001	1976	10.000	150,000,000	150,000,000	6
Oct. 5, 2003	1976	9.500	150,000,000	150,000,000	23
Jan. 6, 2004	1977	9.250	200,000,000	200,000,000	23
Jan. 6, 2004	1977	9.250	200,000,000	200,000,000	23
Mar. 15, 1996	1976	9.500	640,228,210	640,228,210	18
Short term notes					
as of March 31, 1977		Various		184,950,000	
				5,693,298,603	
Less: Bonds of Ontario Hydro held as investments of the Province				71,263,500	
Total Ontario Hydro				5,622,035,103	
THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION					
Apr. 1, 1977	1958	4.500	5,000,000	5,000,000	
June 15, 1980	1960	5.750	5,000,000	5,000,000	
Total The Ontario Municipal Improvement Corporation				10,000,000	
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1956	3.500	5,000,000	5,000,000	24

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

for the year ended March 31, 1977

	Year of Issue	Rate of Interest %	Outstanding March 31, 1977 \$	Reference
PROVINCIAL CROWN AGENCIES				
Guaranteed Bank Loans				
Ontario Food Terminal Board	1970	8.750	4,536,876	
Ontario Northland Transportation Commission Temporary Loans	Various	8.750	1,840,000	
Niagara Parks Commission	1977	8.750	525,000	
Total Provincial Crown Agencies			6,901,876	
MINISTRY OF AGRICULTURE AND FOOD				
Guaranteed Bank Loans				
Federal-Provincial Adverse Weather Program	1972	9.750	6,108,167	25
Industrial Milk Production Incentive Program	1973	9.750	3,352,313	26
Ontario Beef Heifer Loan Program	1972	9.750	708,705	26
Ontario Industrial Milk Loan Program	1972	9.750	188,998	26
Ontario Beef Calf Loan Program	1974	9.750	23,425	27
The Junior Farmer Establishment Act —Total guarantees re various farmers ..	Various	6.500 to 9.500	11,656	26
Labrusca Grape Conversion Assistance	1976	8.750 to 10.250	284,649	29
Grape Growers' Market Board—Grape Program	1975	8.750	2,686,000	
Grape Growers' Market Board—Brandy Account	1976	8.750	440,300	
Guaranteed Bank and Credit Union Loans				
Ontario Young Farmer Credit Program	1975	9.750 to 11.500	4,058,644	
Total Ministry of Agriculture and Food			17,862,857	
ONTARIO HOUSING CORPORATION				
Guaranteed Bank Loans				
Mortgage Guarantee Program	Various	8.750 to 12.000	59,327,082	
Brunetville Rehabilitation Project	Various	6.000 to 7.250	12,195	
Total Ontario Housing Corporation			59,339,277	
ONTARIO DEVELOPMENT CORPORATION				
Guaranteed Bank Loans				
The Development Corporations Act of 1973 —Total guarantees re various companies	Various	8.750	11,150,355	
MINISTRY OF NATURAL RESOURCES				
Guaranteed Bank Loans				
Freshwater Fish Marketing Corporation	1969	8.800	500,000	28
MINISTRY OF COLLEGES AND UNIVERSITIES				
Guaranteed Bank Loans				
Ontario Student Loan Plan	1975	8.750 to 9.750	1,803,862	
Ontario Part-Time Student Loans and Ontario Short-Term Loans for Full-Time Students		10.000	38,212	
Total Ministry of Colleges and Universities			1,842,074	
TOTAL CONTINGENT LIABILITIES			5,734,631,542	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Concluded

for the year ended March 31, 1977

REFERENCES:

- (1) \$75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of \$6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
- (2) Non-callable.
- (3) Callable 2 years prior to maturity and thereafter at par.
- (4) Callable 3 years prior to maturity and thereafter at par.
- (5) Callable 4 years prior to maturity and thereafter at par.
- (6) Callable 5 years prior to maturity and thereafter at par.
- (7) Callable 2 years prior to maturity and thereafter at various declining premiums.
- (8) Annual maturity 1980—\$35,000,000; 1981—\$30,000,000; 1982—\$35,000,000. Callable 7 years prior to maturity and thereafter at various declining premiums.
- (9) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (10) Annual maturity 1978-1985—U.S. \$3,500,000; 1986—\$2,121,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (11) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received.
Outstanding: the amount maturing during the current year is valued at the exchange rate on December 31 of last year. The remaining amount outstanding is valued at the exchange rate prevailing when the proceeds were received.
- (12) Annual maturity 1977-84—DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (13) Annual maturity 1977-86—DM 10,000,000. Callable June 1, 1980-82 at 101% and thereafter at various declining premiums.
- (14) Annual maturity 1980-87—DM 12,500,000. Callable June 1, 1980-82 at 101% and thereafter at par.
- (15) Annual maturity 1981-88—DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
- (16) In each of the ten years ending December 10, 1980-89, Ontario Hydro undertakes to redeem up to SFr 4,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (17) In each of the four years ending October 2, 1983-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 2 years prior to maturity and thereafter at various declining premiums.
- (18) Annual maturity 1981-95, 5.5% of original principal outstanding at par. This leaves 17.5% of original principal outstanding by 1996.
- (19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$.9763 to U.S. \$1 = C\$ 1.0238.
- (20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$.2693 to DM 1 = C\$.3078.
- (21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1 = C\$.2591 to SFr 1 = C\$.3862.
- (22) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$.9750 to U.S. \$1 = .9848.
- (23) Callable 7 years prior to maturity and thereafter at par.
- (24) Ontario Food Terminal Board had a sinking fund with the Province which consisted of cash and temporary investments and amounted to \$2,917,625 as at March 31, 1977.
- (25) The Province guarantees 100% of the outstanding amount of the loans. The Government of Canada reimburses the Province for 50% of all claims paid.
- (26) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
- (27) The Province's net liability is limited to 25% of the aggregate principal amount of monies lent by any individual bank.
- (28) The Province's net liability is limited to 5% of the lesser of \$10,000,000 or the outstanding amount of the loans.
- (29) The Province guarantees 100% of the aggregate principal to each individual bank or credit union.

section 2

miscellaneous statements

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND

(Established under The Public Service Superannuation Act)

Statement of Fund
for the year ended March 31, 1977

	1977 \$	1976 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . .	941,603,513	794,041,634
RECEIPTS		
Contributions:		
Employees (sec. 7)	53,905,886	48,645,696
Province of Ontario (sec. 10)	49,553,450	45,237,476
Boards and Commissions (sec. 10)	4,175,591	3,162,639
Designated Branches (sec. 10)	215,221	204,775
	53,944,262	48,604,890
Without equivalent contributions by the employer—sundry	3,877,825	4,313,709
Province of Ontario—employees receiving long term income protection benefits	524,977	109,962
Province of Ontario—initial unfunded liability (note 1)	11,154,000	6,276,000
Province of Ontario re additional unfunded liability (note 1)	32,042,000	23,432,000
Transfers from other plans	1,723,505	1,622,026
Special Transfer of Assets (note 2)	6,151,607	
Interest Earnings:		
On balance in Fund as at beginning of year for one year to end of year at 7.56125% (1976—7.07522%) (sec. 5)	71,196,996	56,180,193
On excess of contributions and transfers in over disbursements during year at 9.819% (1976—10.107%) (sec. 5)	2,811,857	2,926,325
On initial unfunded liability payment for three months to end of year at 9.819% (1976—10.107%) (sec. 5) (note 1)	132,130	135,870
On additional unfunded liability payment for one year to end of year at 9.819% (1976—10.107%) (sec. 5) (note 1)	1,573,102	2,368,272
	75,714,085	61,610,660
	1,180,641,660	988,656,577
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	54,823,637	45,107,160
Less:		
Augmentation of allowances and annuities—recoveries	(14,283,689)	(10,081,144)
Refunds of contributions and interest	9,527,372	9,160,942
Transfers to other plans	1,919,985	2,866,106
	51,987,305	47,053,064
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	1,128,654,355	941,603,513

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND—Concluded
(Established under The Public Service Superannuation Act)**Notes to Financial Statement**
March 31, 1977**1. Unfunded Liability**

The most recent actuarial review of the Public Service Superannuation Fund was made as at December 31, 1973. At that date this review disclosed an unfunded liability of \$244,229,000. Of this amount \$82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of \$161,613,000 represents the outstanding amount, as at December 31, 1973, of the additional unfunded liability which has arisen subsequent to January 1, 1965.

The Province of Ontario has been making annual payments of interest and principal into the Fund in accordance with the Regulations under The Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending April 1, 1989.

The 1977 payment of \$11,154,000 with respect to the initial unfunded liability consisted of a regular payment of \$5,577,000 made on January 1, 1977 and a prepayment of the 1977-78 regular payment of \$5,577,000 made on March 31, 1977.

The 1977 payment of \$32,042,000 with respect to the additional unfunded liability consisted of a regular payment of \$16,021,000 made on April 1, 1976 and a prepayment of the 1977-78 regular payment of \$16,021,000 made on March 31, 1977.

2. Special Transfer of Assets

Certain employees of Ontario Housing Corporation and of Housing Authorities created pursuant to The Housing Development Act became contributors to the Public Service Superannuation Fund on November 1, 1976 as specified in Order in Council 2882/76.

The assets of the existing pension plans to which some of these employees had contributed were transferred to the Public Service Superannuation Fund to establish service credits for such employees in the Fund.

3. Comparative Figures

Comparative figures have been reclassified where necessary to conform with the 1977 presentation.

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

(Established under The Legislative Assembly Retirement Allowances Act)
 Statement of Account
 for the year ended March 31, 1977

	1977 \$	1976 \$
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year .	9,623,508	1,910,972
RECEIPTS		
Contributions—participants (secs. 5, 8 and 17)	176,836	169,326
Contributions by the Province (sec. 27)		
Interest on balance in Account at beginning of year at 6%	577,410	114,665
Government equivalent to participants' contributions	176,803	169,462
Payment on unfunded liability	1,463,579	7,700,000
	2,394,628	8,153,453
	12,018,136	10,064,425
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries	622,882	504,045
Less:		
Supplementary benefits—recoveries	(79,483)	(78,319)
Refunds of contributions and interest (sec. 21)	15,030	15,191
	558,429	440,917
Balance in Account, on deposit with the Treasurer of Ontario, end of year	11,459,707	9,623,508

Comparative figures have been reclassified where necessary to conform with the 1977 presentation.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND
(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Fund
for the year ended March 31, 1977

	1977 \$	1976 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . .	20,600,519	
RECEIPTS		
Contributions (sec. 8) (notes 2 and 3)		
Employees	26,918,742	10,491,436
Employers	31,064,774	9,647,282
	<hr/> 57,983,516	<hr/> 20,138,718
Interest earnings (sec. 11)		
On balances credited to the Fund during 1975-76	2,097,133	464,913
On balances credited to the Fund during 1976-77	2,281,063	
	<hr/> 4,378,196	<hr/> 464,913
	<hr/> 82,962,231	<hr/> 20,603,631
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	129,843	651
Refunds of contributions and interest (sec. 9)	353,134	2,461
Transfers (net)	4,540	
	<hr/> 487,517	<hr/> 3,112
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	<hr/> 82,474,714	<hr/> 20,600,519

MISCELLANEOUS STATEMENTS

SCHEDULE A

SUPERANNUATION ADJUSTMENT FUND
(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Superannuation Adjustment Fund Account
Public Service Superannuation Plan
for the year ended March 31, 1977

	1977 \$	1976 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	1,714,463	
RECEIPTS		
Contributions (sec. 8) (notes 2 and 3)		
Employees	6,314,058	849,774
Province of Ontario	10,730,903	708,898
Boards and Commissions	809,519	137,425
Designated Branches	22,129	3,451
Payment by the Province for employees on Long Term Income Protection	83,057	
	11,645,608	849,774
Interest Earnings (sec. 11)		
On balances credited to the Fund Account during 1975-76	174,532	15,622
On balances credited to the Fund Account during 1976-77	367,065	
	541,597	15,622
	20,215,726	1,715,170
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	43,359	
Refunds of contributions and interest (sec. 9)	75,233	707
Transfers (net)	4,540	
	123,132	707
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	20,092,594	1,714,463

MISCELLANEOUS STATEMENTS

SCHEDULE B

SUPERANNUATION ADJUSTMENT FUND
(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Superannuation Adjustment Fund Account
Teachers' Superannuation Plan
for the year ended March 31, 1977

	1977 \$	1976 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	18,886,056	
RECEIPTS		
Contributions (sec. 8)		
Employees	19,428,679	8,796,125
Employees teaching in designated private schools	1,176,005	845,537
	<hr/> 20,604,684	<hr/> 9,641,662
Province of Ontario	19,403,295	8,792,471
Payment by the Province for employees on Long Term Income Protection	15,871	5,037
	<hr/> 19,419,166	<hr/> 8,797,508
Interest earnings (sec. 11)		
On balances credited to the Fund Account during 1975-76	1,922,601	449,291
On balances credited to the Fund Account during 1976-77	1,913,998	
	<hr/> 3,836,599	<hr/> 449,291
	<hr/> 62,746,505	<hr/> 18,888,461
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	86,484	651
Refunds of contributions and interest (sec. 9)	277,901	1,754
	<hr/> 364,385	<hr/> 2,405
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	<hr/> 62,382,120	<hr/> 18,886,056

SUPERANNUATION ADJUSTMENT FUND

Notes to Financial Statement
March 31, 1977

1. Legislation

The Superannuation Adjustment Benefits Act, 1975 came into force on July 18, 1975, to provide superannuation adjustment benefits to persons in receipt of pensions payable out of pension funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. This act applies only to pension plans designated by the regulations. The Teachers' Superannuation Fund was so designated on August 30, 1975. Certain groups of contributors to the Public Service Superannuation Fund were so designated on December 15, 1975 effective January 1, 1976. Pursuant to regulatory amendments made during the year ended March 31, 1977 all contributors to the Public Service Superannuation Fund are now so designated.

2. Arrears—Ontario Public Service Employees Union Members

As a result of a regulatory amendment to the Superannuation Adjustment Benefits Act, 1975, the total amount of arrears owing by active employees in the Ontario Public Service Employees Union bargaining unit as at March 1, 1977 was determined to be \$6,210,999. These arrears are being deducted over a period of 20 pays commencing March 3, 1977. To March 31, 1977, \$961,856 thereof had been deposited to the Fund, leaving a balance of \$5,249,143 still to be recovered. The Province of Ontario's matching portion of these arrears (\$6,210,999) was deposited to the Fund in March, 1977.

As at March 31, 1977 the total amount of arrears respecting employees in the Ontario Public Service Employees Union bargaining unit who had retired during the period from January 1, 1976 to November 30, 1976 was determined to be \$43,539. The recovery of these arrears commenced in May, 1977. The Province of Ontario's matching portion of the arrears will be deposited in the Fund in 1977-78. Such employees became eligible for pension escalation benefit payments effective January 1, 1977.

The total amount of arrears relating to employees in the Ontario Public Service Employees Union bargaining unit who retired during the period from December 1, 1975 to February 28, 1977 or former employees who are entitled to a deferred annuity is currently being determined.

3. Arrears—Other

Certain other arrears relating to the 1976 calendar year are currently being determined. These arrears relate to certain employees of Ontario Housing Corporation and of Housing Authorities created pursuant to The Housing Development Act, as well as employees of the Province of Ontario Council for the Arts, all of whom became contributors to the Fund during the current year.

4. Comparative Figures

Comparative figures have been reclassified where necessary to conform to 1977 presentation.

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act
for the year ended March 31, 1977

	\$	\$
Balance at credit of Fund, March 31, 1976		31,913,349
RECEIPTS		
Fees on issue or transfer of Permits for Motor Vehicles by Uninsured Owners	7,978,851	
Fees on issue or renewal of Chauffeurs' or Operators' Licences	4,077,840	
Interest credited on balance in Fund as at December 31, 1976	2,481,255	
Recoveries of Judgements and Claims	2,453,694	16,991,640
		<u>48,904,989</u>
DISBURSEMENTS		
Judgements paid including costs	9,398,805	
Administrative expenses	2,867,870	
Claims paid (Sec. 5)	2,666,038	
Hit and run cases	1,869,126	16,801,839
		<u>32,103,150</u>
Balance at credit of Fund, March 31, 1977		<u><u>32,103,150</u></u>

WINTARIO PROCEEDS

for the year ended March 31, 1977

	\$	\$
Balance at March 31, 1976 to cover outstanding and future commitments		38,014,202
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation—Wintario		76,000,000
		<u>114,014,202</u>
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses	1,159,263	
Transfer Payments		
Grants for projects, facilities and events	33,346,038	
Other		
Transfers to other ministries for Olympic projects	1,300,800	35,806,101
		<u>78,208,101</u>
Balance at March 31, 1977 to cover outstanding and future commitments		<u><u>78,208,101</u></u>

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Balance Sheet
As at March 31, 1977

ASSETS	1977	1976
	\$	\$
Funds on deposit with chartered banks and with the Treasurer of Ontario . . .	339,218,665	286,789,786
Savings Office—		
Accounts receivable	1,785	6,322
Furniture and equipment (less accumulated depreciation)	1	1
Alterations to premises (less amounts written off)	103,913	123,770
	<u>339,324,364</u>	<u>286,919,879</u>
LIABILITIES		
Savings balances due to the Public	339,218,665	286,726,596
Reserve—		
Balance at beginning of year	193,283	293,283
Add: Net Profit on operations for year	783,942	1,230,962
	<u>977,225</u>	<u>1,524,245</u>
Less: Transferred to Treasurer of Ontario	871,526	1,330,962
	<u>105,699</u>	<u>193,283</u>
	<u>339,324,364</u>	<u>286,919,879</u>


M. J. DUGAS,
Director.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Revenue and Expenditure
for the year ended March 31, 1977

	REVENUE	1977 \$	1976 \$
Head Office			
Interest earned—Ministry of Treasury, Economics and Intergovernmental Affairs		27,810,429	25,276,132
Less: interest charged on expenses		42,616	38,455
		27,767,813	25,237,677
Branches			
Inland exchange		173,466	162,906
Charges on cheques		57,843	56,866
Safety deposit box rentals		45,414	44,884
Commission on money orders		10,544	26,578
Foreign exchange		29,642	17,752
		316,909	308,986
Total Revenue		28,084,722	25,546,663
	EXPENDITURE		
Head Office			
Salaries and employee benefits		279,951	228,888
Stationery and printing		63,979	81,838
Rent and maintenance		9,398	8,775
Advertising		20,523	985
Travelling expenses		12,229	22,940
Postage		1,229	1,593
Telephone and telegraph		356	399
Professional services		24,734	38,104
Temporary help		14,704	10,114
Royal Bank service charges		121,659	97,350
Agency overdraft interest		15,056	15,830
Other		1,530	3,875
		565,348	510,691
Branches			
Interest paid on deposits		24,244,449	21,659,258
Agency overdraft interest		182	238
Clearing charges		4,800	2,690
Shortages absorbed		20,285	15,114
Commission on transfers		670	600
Salaries and employee benefits		1,901,737	1,648,519
Rent and maintenance		352,833	268,606
Municipal tax assistance		32,117	28,740
Depreciation—furniture and equipment		30,693	50,945
Amortization—alteration to premises		30,504	25,217
Travelling expense		10,648	7,394
Telephone and telegraph		17,675	17,113
Postage		11,569	8,369
Stationery and printing		344	558
Maintenance and rental of equipment		14,415	18,914
Manager's expense accounts		5,483	5,904
Advertising		80	1,222
Other		56,948	45,609
		26,735,432	23,805,010
Total Expenditure		27,300,780	24,315,701
Net Profit on operations		783,942	1,230,962

MISCELLANEOUS STATEMENTS

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts
for the year ended March 31, 1977

	\$
Ministry of Consumer and Commercial Relations	3,724,695
Ministry of the Attorney General	2,253,612
Ministry of Revenue	1,001,505
Ministry of Community and Social Services	274,053
Ministry of Colleges and Universities	35,943
Ministry of Education	15,372
Ministry of Industry and Tourism	2,831
Ministry of Labour	2,534
	<hr/>
	7,310,545
	<hr/>

THE MINISTRY OF REVENUE ACT

Remissions of \$1,000 or more
granted for year ended March 31, 1977

	\$
Ministry of Revenue—	
Great West Timber Ltd. Retail Sales Tax	4,101
Variety Club of Ontario	1,652
The Corporation of the Township of Nepean Retail Sales Tax	1,344
Southlawn Farms Ltd. Motor Vehicle Fuel Tax	2,190
Avco Financial Services Realty Ltd. Land Speculation Tax	2,148
Dr. E. P. Titcombe	1,365
Joyce B. Nault	1,298
	<hr/>
	14,098
	<hr/>

MISCELLANEOUS STATEMENTS

ACCOUNTS PAYABLE*

for the year ended March 31, 1977

	1977
	\$
Environment	5,197,628
Transportation and Communications	1,662,188
Government Services	579,056
Health	422,106
Natural Resources	349,515
Attorney General	307,085
Industry and Tourism	304,338
Correctional Services	304,336
Ombudsman	283,983
Revenue	199,878
Consumer and Commercial Relations	179,246
Education	174,194
Community and Social Services	155,759
Housing	111,611
Culture and Recreation	69,143
Labour	55,673
Agriculture and Food	54,018
Treasury, Economics and Intergovernmental Affairs	21,597
Assembly	16,435
Colleges and Universities	16,243
Energy	9,670
Management Board of Cabinet	7,347
Resources Development Policy	2,421
	<hr/>
	10,483,470
	<hr/>

*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned for payment nor charged to the appropriations of the fiscal year just ended.

ACCOUNTS RECEIVABLE*
(after providing for doubtful accounts)

for the year ended March 31, 1977

	1977 \$
Health (including O.H.I.P.)—Government of Canada, maintenance of patients	107,092,368
Revenue—retail sales tax, succession duty, corporation tax	56,484,008
Environment—Government of Canada and municipalities re various projects	24,031,888
Attorney General—fines, fees, miscellaneous	14,872,834
Community and Social Services—Government of Canada and various municipalities	9,580,833
Transportation and Communications—sale of materials, services, fees, agents, accounts	8,657,459
Natural Resources—land tax, timber accounts	8,517,530
Agriculture and Food—Government of Canada and sundry loan programs	6,021,496
Colleges and Universities—Government of Canada and student awards	3,800,224
Treasury, Economics and Intergovernmental Affairs—Government of Canada and various municipalities	2,366,900
Housing—Ontario Home Renewal Program and Ontario Home Buyers Grant	2,521,808
Government Services—miscellaneous	469,813
Consumer and Commercial Relations—Government of Canada, boiler and elevator inspection	388,539
Management Board of Cabinet—Government of Canada, miscellaneous	341,582
Education—Government of Canada re various claims, miscellaneous	186,278
Correctional Services—Government of Canada and miscellaneous	55,477
Solicitor General (including Ontario Provincial Police)—miscellaneous	51,702
Ombudsman—miscellaneous	43,511
Culture and Recreation—miscellaneous	32,282
Energy—miscellaneous	23,217
Labour—Government of Canada, miscellaneous	9,763
Office of the Assembly—miscellaneous	2,945
Industry and Tourism—miscellaneous	553
	<hr/> 245,553,010 <hr/>

*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts.

section 3

ministry statements

SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION* AND MINISTRY
FOR THE YEAR ENDED MARCH 31, 1977

Ministry	Salaries and Wages	Employee Benefits	Transporta- tion and Communi- cation	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Less:			Total Budgetary Expenditure
							Transfer Payments	Other Transactions	Recoveries from Other Activities and Ministries	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor.....	52,351	5,330	1,680	3,109	127					92,597
Office of the Assembly.....	7,904,402	402,664	1,560,722	1,941,984	1,732,193		62,863	30,000	282,260	16,751,833
Office of the Premier.....	1,059,282	85,674	90,657	140,423	66,490					1,442,526
Cabinet Office.....	753,245	84,104	10,438	105,428	45,284					1,002,099
Management Board of Cabinet.....	16,283,846	1,021,828	175,807	2,366,147	168,557		33,873		11,909,608	8,140,450
Office of Provincial Auditor.....	1,468,492	180,006	33,535	18,212	6,385					1,706,630
Office of the Ombudsman.....	1,724,182	160,199	225,160	503,287	196,172					2,809,000
Government Services.....	48,821,499	51,031,087	14,681,542	81,124,992	20,042,920	102,976,272	14,283,689	182,450	37,464,708	295,679,743
Northern Affairs.....	21,209	296	9,470	4,043	22,316					57,334
Revenue.....	61,587,484	7,479,683	4,444,666	5,438,530	2,108,641		117,552,314		741,700	197,869,618
Treasury, Economics and Intergovernmental Affairs.....	14,551,474	1,466,486	815,731	6,079,243	475,972	15,498,861	473,297,591	1,068,831,264	381,227	1,580,635,395*
Justice Policy.....	276,444	29,124	13,578	25,901	22,857					367,904
Attorney General.....	65,348,833	7,036,863	3,682,941	17,234,458	4,634,962		25,280,370	540,776	4,843,013	118,916,190
Consumer and Commercial Relations.....	32,903,942	3,782,327	3,070,927	12,499,858	3,027,374		5,389,906	7,174	193,092	60,488,416
Correctional Services.....	94,760,137	10,809,630	3,616,870	16,016,141	16,237,844	280,754	2,930,528			144,651,904
Solicitor General.....	104,743,260	12,103,617	3,614,936	9,510,115	13,013,868		729,793	7,472		143,723,061
Resources Development Policy.....	1,582,725	87,195	301,661	857,529	75,313		141,126			3,045,549
Agriculture and Food.....	27,985,995	3,544,917	2,896,947	17,661,555	3,631,894	3,029,267	106,128,496	757,011		165,636,082
Energy.....	1,660,826	156,179	98,625	1,725,777	38,300					3,679,707
Environment.....	37,861,400	4,137,976	2,769,706	10,764,509	12,957,378	7,024,261	17,890,617	5,403,000		98,808,847
Housing.....	14,209,360	1,352,933	898,436	9,571,744	673,021		138,933,462	7,384,722	15,828,490	157,195,188
Industry and Tourism.....	14,225,942	1,598,176	2,133,346	7,381,108	1,474,287		9,632,914	19,801,690		56,247,463
Labour.....	14,203,796	1,706,449	1,416,953	2,518,499	817,332		84,214	39,942		20,461,236
Natural Resources.....	116,820,016	10,601,461	7,615,129	32,265,158	30,099,432	8,004,356	34,744,654		707,938	239,442,268
Transportation and Communications.....	175,450,713	22,173,434	12,419,019	47,551,095	70,205,559	166,389,146	487,651,806		15,817,164	966,023,608
Social Development Policy.....	877,485	67,428	348,095	529,906	143,527		35,020			2,001,461
Colleges and Universities.....	10,309,862	1,196,617	729,521	3,268,619	295,424		1,141,765,788			1,157,565,831
Community and Social Services.....	128,006,272	15,531,054	3,782,819	14,657,757	12,690,774		772,428,825			947,097,501
Culture and Recreation.....	16,261,113	1,302,428	1,526,138	3,600,934	3,022,846	294,573	118,364,273		351,785	144,020,494
Education.....	45,205,572	5,239,097	3,105,706	11,446,228	6,736,478		1,915,210,777	12,897	2,741,700	1,984,215,051
Health.....	184,361,027	23,325,951	5,613,548	21,562,219	21,804,777		3,137,532,512	14,680,867	7,418,676	3,401,462,225
Total Ministries.....	1,241,282,186	187,700,213	81,707,909	338,374,508	226,468,304	303,497,490	8,520,105,381	1,121,108,530	99,007,310	11,921,237,211

*Standard accounts classification is explained on page 8. Statutory expenditure has been allocated to the appropriate Standard Accounts.

**SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE
for the year ended March 31, 1977**

	Appropriations			Actual			Actual	
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements and Charges
Ministry								Total
Office of the Lieutenant Governor	97,700		97,700	92,597		92,597	92,597	92,597
Office of the Assembly	13,865,500	347,500	14,213,000	13,322,568	3,429,265	16,751,833	16,751,833	16,751,833
Office of the Premier	1,418,000	25,000	1,443,000	1,417,526	25,000	1,442,526	1,442,526	1,442,526
Cabinet Office	1,061,000		1,061,000	1,002,099		1,002,099	1,002,099	1,002,099
Management Board of Cabinet	180,356,100		180,374,100	182,122,450		182,140,772	8,140,450	8,140,772
Office of Provincial Auditor	1,688,000	47,000	1,735,000	1,659,597	47,033	1,706,630	1,706,630	1,706,630
Office of the Ombudsman	2,809,000		2,809,000	2,809,000		2,809,000	2,809,000	2,809,000
Government Services	321,977,600	1,240,500	323,218,100	295,531,043	347,733	295,878,776	295,679,743	199,033
Northern Affairs		60,000*	60,000		57,334	57,334	57,334	57,334
Revenue	217,080,000	2,648,000	219,728,000	195,111,756	2,825,380	197,937,136	197,869,618	67,518
Treasury, Economics and Intergovern- mental Affairs	545,494,000	1,268,117,000	1,813,611,000	512,418,241	1,590,144,214	2,102,562,455	1,580,635,395	521,927,060
Justice Policy	459,000		459,000	367,904		367,904	367,904	367,904
Attorney General	121,824,500	700,500	122,525,000	118,355,250	560,940	118,916,190	118,916,190	118,916,190
Consumer and Commercial Relations	67,488,200	13,753,000	81,241,200	60,458,242	17,007,263	77,465,505	60,488,416	16,977,089
Correctional Services	145,794,500	18,000	145,812,500	144,633,904	18,275	144,652,179	144,651,904	275
Solicitor General	147,450,600	29,000	147,479,600	143,697,589	25,472	143,723,061	143,723,061	143,723,061
Resources Development Policy	3,374,000	18,000	3,392,000	3,027,549	18,000	3,045,549	3,045,549	3,045,549
Agriculture and Food	166,001,400	19,467,600	185,469,000	159,524,086	22,278,996	181,803,082	165,636,082	16,167,000
Energy	4,440,600	18,000	4,458,600	3,661,707	18,000	3,679,707	3,679,707	3,679,707
Environment	254,122,000	18,000	254,140,000	244,766,801	276,839	245,043,640	98,808,847	146,234,793
Housing	478,046,000	1,273,000	479,319,000	400,880,425	341,500	401,221,925	157,195,188	244,026,737
Industry and Tourism	64,823,700	49,018,000	113,841,700	56,229,463	30,465,002	86,694,465	56,247,463	30,447,002
Labour	21,438,102	19,000	21,457,102	20,403,294	62,847	20,466,141	20,461,236	4,905
Natural Resources	245,194,273	1,623,000	246,817,273	238,809,268	1,104,895	239,914,163	239,442,268	471,895
Transportation and Communications	1,009,255,400	6,290,000**	1,015,545,400	965,988,663	6,329,968**	972,318,631	966,023,608	6,295,023**
Social Development Policy	2,031,100	23,000	2,054,100	1,978,461	23,000	2,001,461	2,001,461	2,001,461
Colleges and Universities	1,168,828,000	50,000	1,168,878,000	1,157,547,831	46,870	1,157,594,701	1,157,565,831	28,870
Community and Social Services	1,005,459,300	18,000	1,005,477,300	947,079,501	19,827	947,099,328	947,097,501	1,827
Culture and Recreation	152,891,300	23,000	152,914,300	143,997,494	3,790,922	147,788,416	144,020,494	3,767,922
Education	1,899,065,700	114,863,000	2,013,928,700	1,873,627,008	110,626,436	1,984,253,444	1,984,215,051	38,393
Health	3,499,881,475	23,000	3,499,904,475	3,436,245,352	2,377,632	3,438,622,984	3,401,462,225	37,160,759
Total Ministries	11,743,716,050	1,479,748,100	13,223,464,150	11,152,766,669	1,792,286,965	12,945,053,634	11,921,237,211	1,023,816,423
								12,945,053,634

*Special Warrant.

**Includes Special Warrant of 6,250,000.

SUMMARY OF REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1977

Ministry	Recovery of Prior Years' Expenditures	Taxation	Royalties	Fees, Licences and Permits	Fines and Penalties	Profits from Crown Corporations and Boards	Public Domain	Land and Buildings	Sales	Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Assembly	5,122			20,891						4,625
Office of the Premier	65									2,698
Cabinet Office	323									121
Management Board of Cabinet	20,037									3,300
Ombudsman	1,953									8,312
Government Services	1,600,997			135,370				7,752,616	1,120,323	
Revenue	175,221	5,964,292,936		2,459		302,195,807				8,566
Treasury, Economics and Intergovernmental Affairs	449,045			1,780				26,901		24,170
Attorney General	22,587			18,881,254	50,071,775					28,831
Consumer and Commercial Relations	13,020	11,454		115,752,990	13,530					39,091
Correctional Services	38,978									1,866,823
Solicitor General	70,217			1,302,277						1,157,169
Resources Development Policy	1,402									3,433
Agriculture and Food	694,890			3,440,523			1,053,602	1,430,624		653,432
Energy	1,977									2,468
Environment	29,511			201,911						416
Housing	913,199									5,302
Industry and Tourism	73,495		171	172,046						19,630
Labour	3,003,474		2,122	1,012,008	23,069					2,673,220
Natural Resources	393,523	41,652,820	42,136,689	17,550,354			1,726,777	1,039,174		864,329
Transportation and Communications	2,351,374			248,892,284	1,328,194			4,130,836		1,800
Social Development Policy	5									3,100
Colleges and Universities	989,613			1,060,698						64,317
Community and Social Services	163,007			10,471						129,537
Culture and Recreation	94,173	11,360		1,438,018		76,000,000		500		21,224
Education	178,378			1,744,883						1,847,772
Health	409,209			1,030,975						
	11,694,795	6,005,968,570	42,138,982	412,651,192	51,436,568	378,195,807	2,780,379	14,380,651		10,554,009

for the year ended March 31, 1977

	Ministry	Facilities	Premiums		Utility Service Charges	Government of Canada				Total Revenue
			\$	\$		Miscellaneous	Reimburse- ments of Expenditures	Other	Reimburse- ments of Expenditures	
			\$	\$	\$	\$	\$	\$	\$	\$
	Office of the Assembly.....					247				30,885
	Office of the Premier									2,766,444
	Cabinet Office.....									
	Management Board of Cabinet.....					244,867		100,000	641,672	1,009,876
	Ombudsman.....					495				10,760
	Government Services.....	2,491,679				3,220,954	834,946			17,156,885
	Revenue					2,071			2,758,396	6,269,435,456
	Treasury, Economics and Intergovernmental Affairs.....	25,725				8,917,414	205,552,425	5,579,391	158,608	843,932,724
	Attorney General.....					173,028	4,596,072		3,946,093	77,719,640
	Consumer and Commercial Relations.....					26,381	68,286		2,867,934	118,792,686
	Correctional Services.....	728,631				4,890			24,005	16,660,897
	Solicitor General.....	372,877				81,294	13,997,570			2,983,834
	Resources Development Policy.....					81				4,916
	Agriculture and Food.....	445,116				33,825	12,350,042			20,102,054
	Energy					195			266,332	268,504
	Environment.....				35,775,753	39,678	1,358,902			37,408,223
	Housing.....	963				13,030			309,638	1,237,246
	Industry and Tourism.....	20,926				1,722			2,379	276,041
	Labour.....					101,148				4,161,451
	Natural Resources.....	926,529				3,749	1,239,490		3,557	109,345,882
	Transportation and Communications.....	4,986,808				19,306	5,152,442		2,070,357	269,795,930
	Social Development Policy.....									1,805
	Colleges and Universities.....					401	89,000,519		1,762,623	92,816,954
	Community and Social Services.....	1,622,186				35,110	461,219,697		5,254,388	468,369,176
	Culture and Recreation.....	124,180				2,608	887,521			78,687,397
	Education.....	83,741				13,299	29,220,114		3,987	31,266,126
	Health.....	12,995,762		798,656,250		425,415	1,404,652,050		11,023,485	2,231,040,918
		24,825,123	798,656,250	35,775,753		13,361,208	2,230,130,076	5,679,391	31,093,454	10,692,519,473

I.

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1976-77

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I.—OFFICE OF THE LIEUTENANT GOVERNOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
93,092	Office of the Lieutenant Governor	97,700	92,597
93,092	Total for the Office of the Lieutenant Governor	97,700	92,597
ACCOUNTING CLASSIFICATION			
93,092	Total Budgetary Expenditure	97,700	92,597

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	89,000	8,700	97,700	Office of the Lieutenant Governor	92,597
	89,000	8,700	97,700	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	92,597

Program description:

This program provides the administrative services required by Her Honour the Lieutenant Governor of Ontario.

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Concluded**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM—VOTE 101****Details of Expenditure by Activity and Standards Accounts Classification
for the year ended March 31, 1977**

Office of the Lieutenant Governor (Item 1)	\$	
Salaries and wages	52,351	
Employee benefits	5,330	
Transportation and communication	1,680	
Services	3,109	
Supplies and equipment	127	
Other transactions		
Allowance for contingencies	30,000	
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	92,597	

II.

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1976-77

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II.—OFFICE OF THE ASSEMBLY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
30,310,311	Office of The Assembly	14,213,000	16,751,833
30,310,311	Total for Office of The Assembly	14,213,000	16,751,833
ACCOUNTING CLASSIFICATION			
30,310,311	Total Budgetary Expenditure	14,213,000	16,751,833

II.—OFFICE OF THE ASSEMBLY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	\$	\$	\$		\$
201				OFFICE OF THE ASSEMBLY PROGRAM	
1	191,000		191,000	Office of the Speaker	151,105
2	445,000		445,000	Office of the Clerk	423,770
3	170,100		170,100	Chief Election Officer	159,590
4	1,169,000	40,000	1,209,000	Hansard	1,207,788
5	1,481,200		1,481,200	Sessional Requirements	1,422,919
6	4,288,000	131,000	4,419,000	Members' Indemnities	4,418,601
7	1,143,600		1,143,600	Members' Support Services	1,140,368
8	1,310,200		1,310,200	Caucus Support Services	1,298,314
9	993,400		993,400	Administration	977,378
10	82,100		82,100	Press Clipping Services	80,632
11	474,100		474,100	Commission on Election Contributions and Expenses	391,783
12	284,000		284,000	Legislative Library	280,461
13	1,833,800	(171,000)	1,662,800	Constituency Offices	1,369,859
	13,865,500		13,865,500		13,322,568
S				The Election Act	303,992
S	102,000		102,000	Commission on Election Contributions and Expenses Audit Fees, The Election Act— Constituency Association:	
				Annual Returns	74,829
				Campaign Returns	67,273
				Candidates Audit Fees	92,535
				Candidates Expenses	1,175,004
S	245,500		245,500	Contribution to Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act	1,715,632
	14,213,000		14,213,000	TOTAL FOR OFFICE OF THE ASSEMBLY	16,751,833

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various Offices of The Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

II.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM—VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Office of the Speaker (Item 1)	\$	Sessional Requirements (Item 5)	\$
Salaries and wages	93,607	Salaries and wages	11,339
Employee benefits	8,841	Employee benefits	392
Transportation and communication	24,654	Transportation and communication	273,283
Services	13,046	Services	725,982
Supplies and equipment	10,957	Supplies and equipment	411,923
	151,105		1,422,919
Office of the Clerk (Item 2)		Members' Indemnities (Item 6)	
Salaries and wages	271,205	Salaries and wages	2,906,500
Employee benefits	27,991	Employee benefits	50,466
Transportation and communication	14,874	Transportation and communication	1,052,156
Services	41,390	Services	29,761
Supplies and equipment	9,125	Supplies and equipment	379,718
Transfer payments			4,418,601
Grant to Commonwealth Parliamentary Association	\$ 6,863	Members' Support Services (Item 7)	
Grant to Canadian Region of Commonwealth Parliamentary Association	6,000	Salaries and wages	1,056,507
Grant to Canadian Political Science Association—re. Legislative Interns	50,000	Employee benefits	48,864
	62,863	Services	34,997
	427,448		1,140,368
Less: Recoveries	3,678	Caucus Support Services (Item 8)	
	423,770	Salaries and wages	1,021,105
Chief Election Officer (Item 3)		Employee benefits	57,823
Salaries and wages	141,692	Transportation and communication	51,385
Employee benefits	16,084	Services	140,225
Transportation and communication	485	Supplies and equipment	27,776
Services	1,150		1,298,314
Supplies and equipment	179	Administration (Item 9)	
	159,590	Salaries and wages	541,814
Hansard (Item 4)		Employee benefits	57,123
Salaries and wages	502,983	Transportation and communication	22,093
Employee benefits	63,745	Services	387,861
Transportation and communication	33,610	Supplies and equipment	242,468
Services	57,632		1,251,359
Supplies and equipment	549,818	Less: Recoveries	273,981
	1,207,788		977,378

II.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM—VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Press Clipping Services (Item 10)

\$

Salaries and wages	51,107
Employee benefits	4,845
Transportation and communication	4
Services	20,626
Supplies and equipment	4,050
	<hr/>
	80,632

Commission on Election Contributions
and Expenses (Item 11)

Salaries and wages	194,655
Employee benefits	12,887
Transportation and communication	11,366
Services	144,956
Supplies and equipment	29,996
	<hr/>
	393,860
Less: Recoveries	2,077
	<hr/>
	391,783

Legislative Library (Item 12)

Salaries and wages	202,255
Employee benefits	21,574
Transportation and communication	1,688
Services	8,690
Supplies and equipment	48,778
	<hr/>
	282,985
Less: Recoveries	2,524
	<hr/>
	280,461

Constituency Offices (Item 13)

\$

Salaries and wages	909,633
Employee benefits	32,029
Transportation and communication	75,124
Services	335,668
Supplies and equipment	17,405
	<hr/>
	1,369,859

Statutory Appropriation

The Election Act	303,992
Commission on Election Contributions and Expenses—Audit Fees:	
Annual Returns	\$ 74,829
Campaign Returns	67,273
Candidates Audit Fees	92,535
Candidates Expenses	1,175,004
	<hr/>
	1,409,641

Contribution to Legislative Assembly Retirement Allowances Account	1,715,632
	<hr/>
	3,429,265

TOTAL FOR THE OFFICE ASSEMBLY

PROGRAM	16,751,833
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II.—OFFICE OF THE ASSEMBLY
STATEMENT OF REVENUE
for the year ended March 31, 1977

	1977	1976
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	5,122	2,846
FEES, LICENCES AND PERMITS	20,891	32,151
SALES		
Equipment	4,625	8,780
MISCELLANEOUS	247	6,649
REVENUE	30,885	50,426

III.

OFFICE OF THE PREMIER

FISCAL YEAR, 1976-77

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III.—OFFICE OF THE PREMIER
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
1,337,101	Office of the Premier	1,443,000	1,442,526
1,337,101	Total for Office of the Premier	1,443,000	1,442,526
ACCOUNTING CLASSIFICATION			
1,337,101	Total Budgetary Expenditure	1,443,000	1,442,526

III.—OFFICE OF THE PREMIER—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
301				OFFICE OF THE PREMIER PROGRAM	
I	1,395,000	23,000	1,418,000	Office of the Premier	1,417,526
	1,395,000	23,000	1,418,000		1,417,526
S	25,000		25,000	Premier's Salary, The Executive Council Act	25,000
	1,420,000	23,000	1,443,000	TOTAL FOR OFFICE OF THE PREMIER	1,442,526

Program description:

This program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

III.—OFFICE OF THE PREMIER—Concluded

OFFICE OF THE PREMIER PROGRAM—VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Office of the Premier (Item 1)	\$
Salaries and wages	1,034,282
Employee benefits	85,674
Transportation and communication	90,657
Services	140,423
Supplies and equipment	66,490
	<hr/>
	1,417,526
Premier's Salary	25,000
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER PROGRAM	1,442,526
	<hr/>

III.—OFFICE OF THE PREMIER
STATEMENT OF REVENUE
for the year ended March 31, 1977

	1977	1976
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	65	136
SALES		
Vehicles	2,698	
REVENUE	2,763	136

IV.

CABINET OFFICE

FISCAL YEAR, 1976-77

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IV.—CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
942,628	Cabinet Office	1,061,000	1,002,099
942,628	Total for Cabinet Office	1,061,000	1,002,099
ACCOUNTING CLASSIFICATION			
942,628	Total Budgetary Expenditure	1,061,000	1,002,099

IV.—CABINET OFFICE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
401				CABINET OFFICE PROGRAM	
1	1,061,000		1,061,000	Main Office	1,002,099
	1,061,000		1,061,000	TOTAL FOR CABINET OFFICE	1,002,099

Program description:

This program involves the coordination of services provided to the Cabinet and Members of the Executive Council to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee.

IV.—CABINET OFFICE—Concluded

CABINET OFFICE PROGRAM—VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$
Salaries and wages	753,245
Employee benefits	84,104
Transportation and communication	14,038
Services	105,428
Supplies and equipment	45,284
	<hr/>
TOTAL FOR CABINET OFFICE PROGRAM . . .	1,002,099
	<hr/> <hr/>

IV.—CABINET OFFICE

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977	1976
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	323	
SALES		
Orders in Council.....	121	90
REVENUE.....	444	90

V.

MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1976-77

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V.—MANAGEMENT BOARD OF CABINET
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
1,331,243	Administration	172,076,400	999,060
1,465,398	Policy Development	2,163,100	2,109,884
2,280,471	Management Board Analysis	3,230,000	2,701,705
478,410	Management Audit	617,800	568,187
569,699	Employee Relations	741,800	614,993
1,378,755	Personnel Services	1,545,000	1,146,943
7,503,976	Total for Management Board of Cabinet	180,374,100	8,140,772
ACCOUNTING CLASSIFICATION			
7,503,587	Total Budgetary Expenditure	180,374,100	8,140,450
389	Total Charges		322
7,503,976		180,374,100	8,140,772

V.—MANAGEMENT BOARD OF CABINET—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
501				ADMINISTRATION PROGRAM	
1	117,000	12,200	129,200	Minister's Office	119,362
2	863,000		863,000	Main Office	799,993
3	56,000	10,200	66,200	Personnel	61,705
4	171,000,000		171,000,000	Salary and Benefits Contingency	
	172,036,000	22,400	172,058,400		981,060
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
	172,054,000	22,400	172,076,400	TOTAL FOR ADMINISTRATION	999,060

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a coordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards and merit increases for government employees.

V.—MANAGEMENT BOARD OF CABINET—Continued

MANAGEMENT BOARD ADMINISTRATION PROGRAM—VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Minister's Office (Item 1)	\$	Personnel (Item 3)	\$
Salaries and wages	78,959	Salaries and wages	53,383
Employee benefits	6,854	Employee benefits	5,651
Transportation and communication	17,421	Transportation and communication	14
Services	11,635	Services	1,951
Supplies and equipment	4,493	Supplies and equipment	706
	<hr/>		<hr/>
	119,362		61,705
Minister's Salary	18,000		
	<hr/>		
	137,362		
	<hr/>		
		TOTAL FOR ADMINISTRATION PROGRAM...	999,060
			<hr/>
			<hr/>
Main Office (Item 2)			
Salaries and wages	420,878		
Employee benefits	53,711		
Transportation and communication	3,413		
Services	272,421		
Supplies and equipment	15,697		
Transfer payments			
Grant to the Institute of Public Administration of Canada	\$30,473		
Grants to compensate for municipal taxation	3,400		
	<hr/>		
	799,993		
	<hr/>		

V.—MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
502				POLICY DEVELOPMENT PROGRAM	
1	804,000	480,100	1,284,100	Personnel Policy	1,246,345
2	871,000	8,000	879,000	Management Policy	863,539
	1,675,000	488,100	2,163,100	TOTAL FOR POLICY DEVELOPMENT	2,109,884

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage.

V.—MANAGEMENT BOARD OF CABINET—Continued

POLICY DEVELOPMENT PROGRAM—VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Personnel Policy (Item 1)	\$
Salaries and wages	976,756
Employee benefits	98,546
Transportation and communication	5,062
Services	152,607
Supplies and equipment	13,374
	<hr/>
	1,246,345
	<hr/>
Management Policy (Item 2)	
Salaries and wages	587,925
Employee benefits	59,334
Transportation and communication	9,344
Services	201,451
Supplies and equipment	5,485
	<hr/>
	863,539
	<hr/>
TOTAL FOR POLICY DEVELOPMENT PROGRAM	2,109,884
	<hr/>
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V.—MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
503	\$	\$	\$	MANAGEMENT BOARD ANALYSIS PROGRAM	\$
1	1,191,000	139,000	1,330,000	Programs and Estimates.....	1,265,004
2	1,900,000		1,900,000	Personnel Administration.....	1,436,701
	3,091,000	139,000	3,230,000	TOTAL FOR MANAGEMENT BOARD ANALYSIS.	2,701,705

Program description:

Ensures on the behalf of the Management Board and the Civil Service Commission, that the ministries and designated boards, commissions and agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

V.—MANAGEMENT BOARD OF CABINET—Continued

MANAGEMENT BOARD ANALYSIS PROGRAM—VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Programs and Estimates (Item 1)	\$
Salaries and wages	1,069,194
Employee benefits	107,743
Transportation and communication	5,114
Services	71,363
Supplies and equipment	11,590
	<hr/>
	1,265,004
	<hr/>
Personnel Administration (Item 2)	
Salaries and wages	839,495
Employee benefits	144,700
Transportation and communication	8,005
Services	429,284
Supplies and equipment	15,217
	<hr/>
	1,436,701
	<hr/>
TOTAL FOR MANAGEMENT BOARD ANALYSIS PROGRAM	2,701,705
	<hr/>

V.—MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
504				MANAGEMENT AUDIT PROGRAM	
1	340,000	11,800	351,800	Operational Review	329,464
2	227,000	39,000	266,000	Personnel Audit	238,723
	567,000	50,800	617,800	TOTAL FOR MANAGEMENT AUDIT	568,187

Program description:

Evaluates the effectiveness of program management, carries out special studies, and audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission throughout the Government, to assist Management Board in fulfilling its responsibility for ensuring that program managers are operating effectively, efficiently and economically.

V.—MANAGEMENT BOARD OF CABINET—Continued

MANAGEMENT AUDIT PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Operational Review (Item 1)	\$
Salaries and wages	275,467
Employee benefits	27,412
Transportation and communication	7,293
Services	17,889
Supplies and equipment	1,403
	<hr/>
	329,464
	<hr/>
 Personnel Audit (Item 2)	
Salaries and wages	208,050
Employee benefits	22,861
Transportation and communication	2,654
Services	4,265
Supplies and equipment	893
	<hr/>
	238,723
	<hr/>
 TOTAL FOR MANAGEMENT AUDIT PROGRAM	 568,187
	<hr/>

V.—MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
505				EMPLOYEE RELATIONS PROGRAM	
1	263,000		263,000	Public Service Appeal Boards	198,212
2	423,000	55,800	478,800	Staff Relations	416,781
	686,000	55,800	741,800	TOTAL FOR EMPLOYEE RELATIONS	614,993

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

V.—MANAGEMENT BOARD OF CABINET—Continued

EMPLOYEE RELATIONS PROGRAM—VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Public Service Appeal Boards (Item 1)	\$
Salaries and wages	72,191
Employee benefits	6,653
Transportation and communication	5,183
Services	108,428
Supplies and equipment	5,757
	<hr/>
	198,212
	<hr/>
Staff Relations (Item 2)	
Salaries and wages	325,187
Employee benefits	34,649
Transportation and communication	7,370
Services	46,642
Supplies and equipment	2,933
	<hr/>
	416,781
	<hr/>
TOTAL FOR EMPLOYEE RELATIONS PROGRAM	614,993
	<hr/> <hr/>

V.—MANAGEMENT BOARD OF CABINET—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
506				PERSONNEL SERVICES PROGRAM	
1	7,000		7,000	Temporary Help Services	
2	759,000		759,000	French Language Services	608,402
3	767,000		767,000	General Services	534,160
4	12,000		12,000	Staff Training Services	4,059
	1,545,000		1,545,000		1,146,621
S				Reserve for Outstanding Cheques, The Financial Administration Act	322
	1,545,000		1,545,000	TOTAL FOR PERSONNEL SERVICES	1,146,943

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help them meet the government's objectives.

V.—MANAGEMENT BOARD OF CABINET—Concluded

PERSONNEL SERVICES PROGRAM—VOTE 506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Temporary Help Services (Item 1)	\$	General Services (Item 3)	\$
Salaries and wages	10,168,659	Salaries and wages	333,560
Employee benefits	363,916	Employee benefits	41,334
Transportation and communication	9,958	Transportation and communication	76,205
Services	57,480	Services	519,914
Supplies and equipment	2,234	Supplies and equipment	19,236
	<hr/>		<hr/>
	10,602,247		990,249
Less: Recoveries from other Ministries . . .	10,844,874	Less: Recoveries from other Ministries . . .	456,089
	<hr/>		<hr/>
	(242,627)		534,160
	<hr/>		<hr/>
Excess of recoveries over expenditures transferred to revenue	242,627		
	<hr/>		
	<hr/>		
 French Language Services (Item 2)		 Staff Training Services (Item 4)	
Salaries and wages	589,924	Salaries and wages	266,218
Employee benefits	19,936	Employee benefits	28,528
Transportation and communication	2,818	Transportation and communication	15,953
Services	81,042	Services	389,775
Supplies and equipment	2,559	Supplies and equipment	66,980
	<hr/>		<hr/>
	696,279		767,454
Less: Recoveries from other Ministries . . .	87,877	Less: Recoveries from other Ministries . . .	763,395
	<hr/>		<hr/>
	608,402		4,059
	<hr/>		<hr/>
	<hr/>		
		Statutory Appropriations	
		Charges	
		Reserve for outstanding cheques	322
			<hr/>
			4,381
			<hr/>
		TOTAL FOR PERSONNEL SERVICES PROGRAM	1,146,943
			<hr/>
			<hr/>

V.—MANAGEMENT BOARD OF CABINET

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	20,037	99,829
SALES	3,300	12
MISCELLANEOUS		
Chargeback recoveries re temporary help services	242,627	191,480
Other	2,240	2,638
	244,867	194,118
GOVERNMENT OF CANADA		
Grant—French Language School	100,000	100,000
Other—Canada Assistance Plan		10,220
	100,000	110,220
REIMBURSEMENTS OF EXPENDITURES		
French Language Training Services	449,161	739,817
Ontario Public Service Employees Union	133,884	66,180
Staff Development and Training	50,969	50,931
Advertising Services	7,658	12,241
Training for Canadian Natives		7,280
	641,672	876,449
REVENUE	1,009,876	1,280,628

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Civil Service Commission—Reserve for outstanding cheques	1,076	700
CREDITS	1,076	700

VI.

OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1976-77

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VI.—OFFICE OF PROVINCIAL AUDITOR
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
1,544,261	Administration of The Audit Act and Statutory Audits	1,735,000	1,706,630
1,544,261	Total for Office of Provincial Auditor	1,735,000	1,706,630
ACCOUNTING CLASSIFICATION			
1,544,261	Total Budgetary Expenditure	1,735,000	1,706,630

VI.—OFFICE OF PROVINCIAL AUDITOR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
601				ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	
I	1,688,000		1,688,000	Office of Provincial Auditor	1,659,597
	1,688,000		1,688,000		1,659,597
S	47,000		47,000	Provincial Auditor's Salary, The Audit Act.	47,033
	1,735,000		1,735,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	1,706,630

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

VI.—OFFICE OF PROVINCIAL AUDITOR—Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS—VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Office of Provincial Auditor (Item 1)	\$
Salaries and wages	1,421,459
Employee benefits	180,006
Transportation and communication	33,535
Services	18,212
Supplies and equipment	6,385
	<hr/>
	1,659,597
Provincial Auditor's Salary	47,033
	<hr/>
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	1,706,630

VII.

OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1976-77

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VII.—OFFICE OF THE OMBUDSMAN
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
1,297,044	Office of the Ombudsman	2,809,000	2,809,000
1,297,044	Total for Office of the Ombudsman	2,809,000	2,809,000
ACCOUNTING CLASSIFICATION			
1,297,044	Total Budgetary Expenditure	2,809,000	2,809,000

VII.—OFFICE OF THE OMBUDSMAN—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
701	\$	\$	\$	OFFICE OF THE OMBUDSMAN PROGRAM	\$
	2,809,000		2,809,000	The Ombudsman	2,809,000
	2,809,000		2,809,000	TOTAL FOR OFFICE OF THE OMBUDSMAN	2,809,000

Program description:

This Office carries out the statutory requirements imposed under Bill 86, The Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

The Office provides legal, legal research, investigative, interviewing, library, public and private hearings, communications, rural and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

VII.—OFFICE OF THE OMBUDSMAN—Concluded

OFFICE OF THE OMBUDSMAN PROGRAM—VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

The Ombudsman (Item 1)	\$
Salaries and wages	1,724,182
Employee benefits	160,199
Transportation and communication	225,160
Services	503,287
Supplies and equipment	196,172
	<hr/>
	2,809,000
	<hr/>
TOTAL FOR OFFICE OF THE OMBUDSMAN PROGRAM	2,809,000
	<hr/> <hr/>

VII.—OFFICE OF THE OMBUDSMAN
STATEMENT OF REVENUE
for the year ended March 31, 1977

	1977	1976
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	1,953	
SALES		
Vehicles	7,585	
Reports	727	
	8,312	
MISCELLANEOUS	495	
REVENUE	10,760	

VIII.

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1976-77

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VIII.—MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
5,083,028	Ministry Administration	5,384,300	4,175,197
170,787,648	Provision of Accommodation	177,684,800	157,525,536
52,465,763	Upkeep of Accommodation	55,808,800	51,994,439
60,953,387	Supply and Services	82,280,800	80,562,786
902,878	Management and Information Services	2,059,400	1,620,818
290,192,704	Ministry Total	323,218,100	295,878,776
ACCOUNTING CLASSIFICATION			
288,380,837	Total Budgetary Expenditure	322,018,100	295,679,743
1,811,867	Total Charges	1,200,000	199,033
290,192,704		323,218,100	295,878,776

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
801				MINISTRY ADMINISTRATION PROGRAM	
1	921,700		921,700	Main Office	900,486
2	548,900	74,000	622,900	Personnel Services	557,545
3	1,144,100	187,300	1,331,400	Financial Services	1,268,680
4	1,001,600	40,000	1,041,600	Administrative Services	1,001,480
5	226,200		226,200	Ministers Without Portfolio	216,144
	3,842,500	301,300	4,143,800		3,944,335
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	22,500		22,500	Ministers without Portfolio Salaries, The Executive Council Act	13,829
S	1,200,000		1,200,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act	199,033
	5,083,000	301,300	5,384,300	TOTAL FOR MINISTRY ADMINISTRATION	4,175,197

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Administrative Services (Item 4)	\$
Salaries and wages	384,173	Salaries and wages	419,150
Employee benefits	244,755	Employee benefits	38,246
Transportation and communication	95,859	Transportation and communication	163,773
Services	118,740	Services	314,437
Supplies and equipment	56,959	Supplies and equipment	65,874
	<hr/>		<hr/>
	900,486		1,001,480
Minister's Salary	18,000		
	<hr/>		
	918,486	Ministers Without Portfolio (Item 5)	
	<hr/>	Salaries and wages	145,078
Personnel Services (Item 2)		Employee benefits	10,047
Salaries and wages	393,218	Transportation and communication	19,949
Employee benefits	44,114	Services	20,767
Transportation and communication	6,520	Supplies and equipment	20,303
Services	101,631		<hr/>
Supplies and equipment	12,062		216,144
	<hr/>	Ministers without Portfolio Salaries	13,829
	557,545		<hr/>
	<hr/>		229,973
Financial Services (Item 3)			
Salaries and wages	841,495	TOTAL FOR MINISTRY ADMINISTRATION	
Employee benefits	104,663	PROGRAM	4,175,197
Transportation and communication	4,856		<hr/>
Services	288,830		
Supplies and equipment	28,836		
	<hr/>		
	1,268,680		
Charges			
Contract security deposits	\$77,802		
Publications Deposit Trust			
Account	63,147		
Effingham Park Expropriation Trust Account	48,326		
Central Collection Services	6,109		
Reserve for outstanding			
cheques	3,425		
Ontario Housing Corpora-			
tion—Land Maintenance	224		
	<hr/>		
	199,033		
	<hr/>		
	1,467,713		
	<hr/>		

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
802				PROVISION OF ACCOMMODATION PROGRAM	
1	523,700	77,800	601,500	Program Administration	570,678
2	90,388,100		90,388,100	Capital Construction	75,517,792
3	39,692,600		39,692,600	Leasing	38,382,083
4	32,419,500	825,000	33,244,500	Real Property Acquisition	32,802,037
5	618,700	300,000	918,700	Advisory Services	762,925
6	5,187,400	125,000	5,312,400	Lease—Purchase	5,251,924
7	7,527,000		7,527,000	Accommodation Alterations	4,238,097
	176,357,000	1,327,800	177,684,800	TOTAL FOR PROVISION OF ACCOMMODATION .	157,525,536

Program description:

This program provides accommodation for Ministries, and certain Agencies and Boards of the Ontario Government. Capital construction projects, lease-purchase projects, leasing projects and property acquisition projects are administered by the program. The real property acquisition program is also responsible for land acquisitions for certain other Ministries. The funds for these land acquisitions are provided in the Estimates of the Ministries concerned.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

PROVISION OF ACCOMMODATION PROGRAM—VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		\$	Advisory Services (Item 5)		\$
Salaries and wages		437,574	Salaries and wages		563,074
Employee benefits		39,252	Employee benefits		62,978
Transportation and communication		12,213	Transportation and communication		27,082
Services		68,995	Services		95,032
Supplies and equipment		12,644	Supplies and equipment		14,759
		570,678			762,925
Capital Construction (Item 2)			Lease Purchase (Item 6)		
Salaries and wages		2,883,142	Operating:		
Employee benefits		360,441	Salaries and wages	\$ 166,609	
Transportation and communication		119,600	Employee benefits	19,310	
Services		75,867	Transportation and communication	7,451	
Supplies and equipment		100,228	Services	3,726	
Acquisition/Construction of physical assets			Supplies and equipment	5,281	202,377
Construction of buildings	\$68,698,976		Program Delivery:		
Land for construction purposes	3,279,538	71,978,514	Salaries and wages	\$ 10,627	
		75,517,792	Transportation and communication	8,469	
			Services	3,929,674	
Leasing (Item 3)			Supplies and equipment	90,370	
Operating:			Acquisition/Construction of physical assets	1,010,407	5,049,547
Salaries and wages	\$655,144				5,251,924
Employee benefits	75,523		Accommodation Alterations (Item 7)		
Transportation and communication	36,912		Operating:		
Services	67,462		Salaries and wages	\$557,596	
Supplies and equipment	18,356	853,397	Employee benefits	64,256	
Program Delivery:			Transportation and communication	24,969	
Salary and wages	\$ 53,901		Services	6,187	
Transportation and communication	148,984		Supplies and equipment	15,957	668,965
Services	39,956,168		Program Delivery:		
Supplies and equipment	878,077	41,037,130	Salaries and wages	\$ 374,210	
		41,890,527	Transportation and communication	133,150	
Less: Recoveries from other Ministries		3,508,444	Services	2,794,018	
		38,382,083	Supplies and equipment	267,754	3,569,132
Real Property Acquisition (Item 4)					4,238,097
Salaries and wages		2,262,659	TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM		157,525,536
Employee benefits		204,626			
Transportation and communication		121,396			
Services		322,751			
Supplies and equipment		125,898			
Acquisition/Construction of physical assets		29,987,351			
		33,024,681			
Less: Recoveries from other Ministries		222,644			
		32,802,037			

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
803				UPKEEP OF ACCOMMODATION PROGRAM	
1	3,477,400	170,000	3,647,400	Program Administration	3,387,662
2	49,661,600	2,499,800	52,161,400	Repairs, Operation and Maintenance.	48,606,777
	53,139,000	2,669,800	55,808,800	TOTAL FOR UPKEEP OF ACCOMMODATION. . . .	51,994,439

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

UPKEEP OF ACCOMMODATION PROGRAM—VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$
Salaries and wages	2,697,335
Employee benefits	337,833
Transportation and communication	93,392
Services	134,899
Supplies and equipment	124,203
	<hr/>
	3,387,662
	<hr/>
Repairs, Operation and Maintenance (Item 2)	
Salaries and wages	17,391,485
Employee benefits	2,345,064
Transportation and communication	489,443
Services	17,915,094
Supplies and equipment	11,444,531
	<hr/>
	49,585,617
Less: Recoveries from other Ministries	978,840
	<hr/>
	48,606,777
	<hr/>
TOTAL FOR UPKEEP OF ACCOMMODATION PROGRAM	51,994,439
	<hr/>

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
804				SUPPLY AND SERVICES PROGRAM	
1	416,800	31,700	448,500	Program Administration	432,374
2	975,600	70,800	1,046,400	Supply Administration	1,045,643
3	1,876,100	121,300	1,997,400	Printing and Stationery Services	1,801,886
4	181,800	31,900	213,700	Collection Services	206,244
5	37,700	14,200	51,900	Vehicle Repair and Trucking Services	27,102
6	577,900		577,900	Government Mail Services	527,627
7	193,100		193,100	Records Centre	183,511
8	1,538,500		1,538,500	Legislative Services	1,461,750
9	40,981,000	20,681,300	61,662,300	Employee Benefits	61,044,756
10	1,944,400	297,100	2,241,500	Government Payments	2,002,145
11	7,502,500		7,502,500	Telecommunications	7,326,796
12	146,800	17,800	164,600	Insurance and Risk Management	158,073
13	717,600	68,700	786,300	Protocol Services	779,067
14	781,200	110,000	891,200	Employee Health Services	842,568
15	1,504,400	1,259,000	2,763,400	Employee Data Services	2,413,230
16	199,600	2,000	201,600	Employee Advisory Services	193,143
	59,575,000	22,705,800	82,280,800		80,445,915
S				Government Stationery Account, The Financial Administration Act	104,624
S				Employee Benefits (Government Con- tributions), The Financial Administration Act	12,247
	59,575,000	22,705,800	82,280,800	TOTAL FOR SUPPLY AND SERVICES	80,562,786

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Vehicle Repair and Trucking Services (Item 5)	\$
Salaries and wages	217,895	Salaries and wages	433,726
Employee benefits	28,095	Employee benefits	46,619
Transportation and communication	1,290	Transportation and communication	9,406
Services	163,242	Services	155,589
Supplies and equipment	21,852	Supplies and equipment	154,736
	432,374		800,076
		Less: Recoveries from other Ministries.	772,974
			27,102
Supply Administration (Item 2)			
Salaries and wages	789,443		
Employee benefits	93,233		
Transportation and communication	29,423		
Services	86,271		
Supplies and equipment	47,273		
	1,045,643		
Printing and Stationery Services (Item 3)		Government Mail Services (Item 6)	
Salaries and wages	1,886,078	Salaries and wages	447,647
Employee benefits	216,255	Employee benefits	37,686
Transportation and communication	248,553	Transportation and communication	2,605,656
Services	325,822	Services	45,877
Supplies and equipment	4,454,351	Supplies and equipment	105,039
	7,131,059		3,241,905
Less: Recoveries from other Ministries.	5,329,173	Less: Recoveries from other Ministries.	2,714,278
	1,801,886		527,627
Statutory Appropriations		Records Centre (Item 7)	
Government Stationery		Salaries and wages	135,983
Account—Printing	\$8,483,362	Employee benefits	17,457
Less: Recoveries from other		Transportation and communication	11,634
Ministries	8,378,738	Services	1,716
	104,624	Supplies and equipment	16,721
	1,906,510		183,511
Collection Services (Item 4)		Legislative Services (Item 8)	
Salaries and wages	165,075	Salaries and wages	1,064,631
Employee benefits	18,650	Employee benefits	122,294
Transportation and communication	302	Transportation and communication	2,959
Services	19,350	Services	143,281
Supplies and equipment	2,867	Supplies and equipment	128,585
	206,244		1,461,750

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Employee Data Services (Item 15)	\$
Salaries and wages	273,471
Employee benefits	24,483
Transportation and communication	3,287
Services	2,013,248
Supplies and equipment	98,741
	<hr/>
	2,413,230
	<hr/>
Employee Advisory Services (Item 16)	
Salaries and wages	150,869
Employee benefits	28,196
Transportation and communication	5,280
Services	5,251
Supplies and equipment	3,547
	<hr/>
	193,143
	<hr/>
TOTAL FOR SUPPLY AND SERVICES PROGRAM	80,562,786
	<hr/>

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
805				MANAGEMENT AND INFORMATION SERVICES PROGRAM	
1	100		100	Program Administration	73
2	194,800	86,000	280,800	Management Consulting Services	237,399
3	1,000	1,177,400	1,178,400	Systems Development Services	925,588
4	600,100		600,100	Computer Services	457,758
	796,000	1,263,400	2,059,400	TOTAL FOR MANAGEMENT AND INFORMATION SERVICES	1,620,818

Program description:

This program provides Ministries and Agencies with a high quality professional management-consulting resource, manual and automated systems development and programming resource and a comprehensive computerized information-processing resource, at fees that are competitive with those of the private sector.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Concluded

MANAGEMENT AND INFORMATION SERVICES PROGRAM—VOTE 805

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Computer Services (Item 4)	\$
Salaries and wages	63,278	<i>Operating</i>	
Employee benefits	2,977	Salaries and wages	4,349,958
Transportation and communication	4,663	Employee benefits	383,030
Services	2,619	Transportation and communication	287,830
Supplies and equipment	4,362	Services	9,596,357
	77,899	Supplies and equipment	1,197,658
Less: Recoveries from other Activities	77,826	Other transactions	
	73	Allocation of Program Administration	55,217
			15,870,050
Management Consulting Services (Item 2)		Less: Recoveries from other Ministries	18,495,054
Salaries and wages	861,037		(2,625,004)
Employee benefits	110,516	Excess of Recoveries Transferred to	
Transportation and communication	13,992	Revenue	2,625,004
Services	89,629		
Supplies and equipment	13,223	<i>Equipment Tender Implementation</i>	
Other transactions		Salaries and wages	107,308
Allocation of Program Administration	3,791	Employee benefits	13,923
	1,092,188	Services	336,527
Less: Recoveries from other Ministries	854,789		457,758
	237,399	TOTAL FOR MANAGEMENT AND	
		INFORMATION SERVICES PROGRAM	1,620,818
Systems Development Services (Item 3)			
Salaries and wages	4,169,883		
Employee benefits	482,965		
Transportation and communication	13,675		
Services	379,119		
Supplies and equipment	37,608		
Other transactions			
Allocation of Program Administration	18,818		
	5,102,068		
Less: Recoveries from other Ministries	4,176,480		
	925,588		

VIII.—MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Federal sales tax	760,447	1,065,439
Building repairs and maintenance	264,250	91,299
Employee benefits	150,709	544,560
Mailing services	85,351	3,195
Realty services	71,056	33,882
Property purchases	62,606	1,764,468
Printing and stationery	56,319	219,689
Capital construction	50,332	
Telephone services	34,438	6,321
Management information services	27,743	297,814
Supply administration	24,879	
Other	12,867	20,947
	<u>1,600,997</u>	<u>4,047,614</u>
FEES, LICENCES AND PERMITS	135,370	119,098
	<u>135,370</u>	<u>119,098</u>
SALES—LAND AND BUILDINGS	7,752,616	2,622,756
	<u>7,752,616</u>	<u>2,622,756</u>
SALES—OTHER		
Government publications	740,308	604,121
Surplus materials and vehicles	152,975	305,368
Ontario Gazette—advertising and subscriptions	121,113	107,035
Telephone directories	55,375	33,826
Milton cafeteria	32,461	29,792
Other	18,091	10,562
	<u>1,120,323</u>	<u>1,090,704</u>
FACILITIES		
Rentals—property	1,806,065	1,555,841
—parking	672,996	555,217
Perquisites	12,618	15,606
	<u>2,491,679</u>	<u>2,126,664</u>
MISCELLANEOUS		
Excess chargeback recoveries re computer services	2,915,554	1,513,913
Mortgage interest	213,515	140,342
Central Collection Services	34,242	29,540
Telephone commission	30,064	30,522
Excess chargeback recoveries re vehicle repair and trucking services		13,043
Other	27,579	21,503
	<u>3,220,954</u>	<u>1,748,863</u>
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Federal sales tax	834,946	
	<u>834,946</u>	
REVENUE	17,156,885	11,755,699
	<u><u>17,156,885</u></u>	<u><u>11,755,699</u></u>

VIII.—MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977	1976
	\$	\$
Contract security deposits—plan and tender	77,738	75,755
Effingham Park Expropriation Trust Account	43,187	582,302
Publications Deposit Trust Account	9,792	4,667
Reserve for outstanding cheques	4,266	7,222
Ontario Land Corporation—land maintenance	3,265	270,853
Supplementary Life and Long Term Income Protection		1,226,361
Ontario Housing Corporation—land maintenance		131,434
Central Collection Services		4,483
CREDITS	138,248	2,303,077

MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1976-77

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MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
	Ministry Administration	60,000	57,334
	Ministry Total	60,000	57,334
	ACCOUNTING CLASSIFICATION		
	Total Budgetary Expenditure	60,000	57,334

MINISTRY OF NORTHERN AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
S		60,000	60,000	Special Warrant	54,572
				Minister's Salary, The Executive Council Act.	2,762
		60,000	60,000	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	57,334

Program description:

This program provides for the development of projects that respond to local needs and support the economic and social development of communities in Northern Ontario.

MINISTRY OF NORTHERN AFFAIRS—Concluded

MINISTRY ADMINISTRATION PROGRAM

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ministry Administration (Special Warrant)	\$
Salaries and wages	18,447
Employee benefits	296
Transportation and communication	9,470
Services	4,043
Supplies and equipment	22,316
	54,572
Minister's Salary	2,762
	57,334
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	57,334

IX.

MINISTRY OF REVENUE

FISCAL YEAR, 1976-77

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IX.—MINISTRY OF REVENUE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
3,711,445	Ministry Administration	4,428,100	4,299,147
17,672,695	Administration of Taxes	20,703,900	20,543,622
106,803,139	Guaranteed Income and Tax Credit	140,960,000	119,366,537
42,632,865	Municipal Assessment	51,006,000	50,987,968
2,383,395	Province of Ontario Savings Office	2,630,000	2,739,862
173,203,539	Ministry Total	219,728,000	197,937,136
ACCOUNTING CLASSIFICATION			
172,995,073	Total Budgetary Expenditure	219,728,000	197,869,618
208,466	Total Charges		67,518
173,203,539		219,728,000	197,937,136

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
901				MINISTRY ADMINISTRATION PROGRAM	
1	593,500		593,500	Main Office	491,043
2	356,700		356,700	Legal Services	354,581
3	300,400		300,400	Audit Services	284,450
4	611,400	20,900	632,300	Management Systems	630,966
5	176,900	11,000	187,900	Policy and Planning	185,269
6	541,100	51,200	592,300	Personnel Services	589,405
7	1,454,000	293,000	1,747,000	Administrative and Financial Services	1,745,433
	4,034,000	376,100	4,410,100		4,281,147
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
	4,052,000	376,100	4,428,100	TOTAL FOR MINISTRY ADMINISTRATION	4,299,147

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services in the professional and technical areas of personnel management, payroll, purchasing, accounting, mail and messenger, accommodation and fixed assets control to support operating programs.

IX.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Policy and Planning (Item 5)	\$
Salaries and wages	359,762	Salaries and wages	160,433
Employee benefits	33,062	Employee benefits	16,792
Transportation and communication	25,964	Transportation and communication	779
Services	37,738	Services	5,629
Supplies and equipment	34,517	Supplies and equipment	1,636
	491,043		185,269
Minister's Salary	18,000		
	509,043		
		Personnel Services (Item 6)	
Legal Services (Item 2)		Salaries and wages	438,630
Transportation and communication	4,000	Employee benefits	101,255
Services	342,826	Transportation and communication	15,426
Supplies and equipment	7,755	Services	29,931
	354,581	Supplies and equipment	4,163
			589,405
Audit Services (Item 3)		Administrative and Financial Services (Item 7)	
Salaries and wages	240,608	Salaries and wages	798,660
Employee benefits	24,370	Employee benefits	98,570
Transportation and communication	10,878	Transportation and communication	505,940
Services	7,665	Services	154,576
Supplies and equipment	929	Supplies and equipment	187,687
	284,450		1,745,433
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	4,299,147
Management Systems (Item 4)			
Salaries and wages	364,456		
Employee benefits	38,408		
Transportation and communication	20,083		
Services	193,570		
Supplies and equipment	14,449		
	630,966		

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
902				ADMINISTRATION OF TAXES PROGRAM	
1	541,300	176,800	718,100	Administration	694,466
2	4,749,300	657,400	5,406,700	Corporations Tax and Other Taxes	5,403,654
3	1,727,600	271,600	1,999,200	Gasoline and Tobacco Tax	1,998,824
4	1,602,500	343,000	1,945,500	Succession Duty and Other Taxes	1,825,082
5	9,326,300	1,308,100	10,634,400	Retail Sales Tax and Other Taxes	10,554,078
	17,947,000	2,756,900	20,703,900		20,476,104
S				Deposit and Trust Accounts, The Financial Administration Act	67,518
	17,947,000	2,756,900	20,703,900	TOTAL FOR ADMINISTRATION OF TAXES	20,543,622

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Provincial Land Tax Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Land Speculation Tax Act, The Gift Tax Act, The Retail Sales Tax Act and The Race Tracks Tax Act.

IX.—MINISTRY OF REVENUE—Continued

ADMINISTRATION OF TAXES PROGRAM—VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Administration (Item 1)	\$	Succession Duty and Other Taxes (Item 4)	\$
Salaries and wages	507,459	Salaries and wages	1,517,858
Employee benefits	64,626	Employee benefits	201,139
Transportation and communication	17,436	Transportation and communication	10,923
Services	83,076	Services	32,255
Supplies and equipment	21,869	Supplies and equipment	62,907
	<hr/>		<hr/>
	694,466		1,825,082
	<hr/>		<hr/>
Corporations Tax and Other Taxes (Item 2)		Retail Sales Tax and Other Taxes (Item 5)	
Salaries and wages	3,871,117	Salaries and wages	8,318,569
Employee benefits	479,953	Employee benefits	1,032,059
Transportation and communication	58,856	Transportation and communication	548,553
Services	738,791	Services	368,284
Supplies and equipment	254,937	Supplies and equipment	286,613
	<hr/>		<hr/>
	5,403,654		10,554,078
	<hr/>		<hr/>
Gasoline and Tobacco Tax (Item 3)		Deposit and Trust Accounts	
Salaries and wages	1,528,699	Statutory Appropriations	
Employee benefits	199,869	Charges	
Transportation and communication	189,006	Retail sales tax—	
Services	40,893	Contract security deposits	67,518
Supplies and equipment	40,357		<hr/>
	<hr/>	TOTAL FOR ADMINISTRATION OF TAXES PROGRAM	<hr/>
	1,998,824		20,543,622
	<hr/>		<hr/>

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
903				GUARANTEED INCOME AND TAX CREDIT PROGRAM	
1	2,260,000		2,260,000	Administration	1,819,223
2	138,700,000		138,700,000	Transfer Payments	117,547,314
	140,960,000		140,960,000	TOTAL FOR GUARANTEED INCOME AND TAX CREDIT	119,366,537

Program description:

This program includes the administration and the transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario. This program also includes the administration of the Ontario Tax Credit Program which provides property tax credits, retail sales tax credits, pensioner tax credits and election contribution tax credits to Ontario residents, and the administration of the Home Buyers Grant Program.

IX.—MINISTRY OF REVENUE—Continued

GUARANTEED INCOME AND TAX CREDIT PROGRAM—VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Administration (Item 1)	\$
Salaries and wages	1,421,739
Employee benefits	145,531
Transportation and communication	292,990
Services	581,772
Supplies and equipment	118,891
	<hr/>
	2,560,923
Less: Recoveries from other Ministries	741,700
	<hr/>
	1,819,223
	<hr/>
Transfer Payments (Item 2)	
Guaranteed Annual Income System	117,547,314
	<hr/>
TOTAL FOR GUARANTEED INCOME AND TAX CREDIT PROGRAM	119,366,537
	<hr/>

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
904				MUNICIPAL ASSESSMENT PROGRAM	
1	840,900	8,000	848,900	Administration	838,194
2	918,700	113,000	1,031,700	Assessment Standards	1,025,391
3	41,689,400	7,436,000	49,125,400	Assessment Field Operations	49,124,383
	43,449,000	7,557,000	51,006,000	TOTAL FOR MUNICIPAL ASSESSMENT	50,987,968

Program description:

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the appraisal of properties under the provisions of The Succession Duty Act.

IX.—MINISTRY OF REVENUE—Continued

MUNICIPAL ASSESSMENT PROGRAM—VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Administration (Item 1)		\$	Assessment Field Operations (Item 3)		\$
Salaries and wages		207,272	Salaries and wages		39,192,628
Employee benefits		21,644	Employee benefits		4,681,948
Transportation and communication		125,644	Transportation and communication		2,571,065
Services		468,941	Services		1,758,607
Supplies and equipment		9,693	Supplies and equipment		920,135
Transfer payments					
Grant to The Institute of Municipal					
Assessors		5,000			49,124,383
		<hr/>			<hr/>
		838,194	TOTAL FOR MUNICIPAL ASSESSMENT		
		<hr/>	PROGRAM		50,987,968
					<hr/>
Assessment Standards (Item 2)					
Salaries and wages		719,021			
Employee benefits		81,041			
Transportation and communication		32,943			
Services		144,955			
Supplies and equipment		47,431			
		<hr/>			
		1,025,391			
		<hr/>			

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Agricultural Development Finance Act)	\$
S	2,630,000		2,630,000	Administration	2,739,862
	2,630,000		2,630,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE	2,739,862

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

IX.—MINISTRY OF REVENUE—Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Administration (Statutory)	\$
Salaries and wages	1,922,573
Employee benefits	259,416
Transportation and communication	14,180
Services	449,021
Supplies and equipment	94,672
<hr/>	
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	2,739,862
<hr/>	

IX.—MINISTRY OF REVENUE

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
TAXATION		
Government of Canada		
Revenue Guarantees	495,513,000	255,499,000
Proportion of the special 15% tax on 1971 undistributed income on hand.	6,184,587	5,602,384
Proportion of Income Tax collected from privately-owned corporations operating public utilities	4,708,294	7,027,478
Proportion of Estate Tax (overpayment)	(3,372,750)	(1,141,000)
Tax Rental Agreement 1952-56	(327,253)	(34,534)
Personal Income Tax Collection Agreement ¹	1,782,197,362	1,571,155,810
Retail Sales Tax	1,775,114,499	1,327,637,412
Corporations Tax	995,538,307	1,134,436,935
Gasoline Tax	507,844,278	505,098,008
Tobacco Tax	157,328,462	104,102,675
Motor Vehicle Fuel Tax	79,246,836	72,937,494
Succession Duty	62,054,866	63,658,914
Land Transfer Tax	52,273,906	51,102,730
Race Tracks Tax	41,260,909	37,922,342
Land Speculation Tax	5,560,344	3,237,381
Provincial Land Tax	2,187,332	2,202,296
Gift Tax	1,000,555	1,584,535
Security Transfer Tax	109	(1,056)
Logging Tax	(20,707)	19,802
	<hr/> 5,964,292,936	<hr/> 5,142,048,606
RECOVERY OF PRIOR YEARS' EXPENDITURES	<hr/> 175,221	<hr/> 124,566
FEES, LICENSES AND PERMITS		
The Motor Vehicle Fuel Tax Act—registrants	2,459	2,250
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario*	302,195,807	333,500,000
SALES		
Vehicles	5,700	
Publications and maps	1,825	2,369
Waste paper	1,041	
	<hr/> 8,566	<hr/> 2,369
MISCELLANEOUS	<hr/> 2,071	<hr/> 6,257
REIMBURSEMENTS OF EXPENDITURES		
Province of Ontario Savings Office—Refund of advances for operating expenses	2,739,862	2,383,395
Other	18,534	
	<hr/> 2,758,396	<hr/> 2,383,395
REVENUE	<hr/> 6,269,435,456	<hr/> 5,478,067,443

¹ Net of \$418,305,009 and \$391,348,980 for 1977 and 1976 respectively, for Ontario tax credits.

*By legislation proclaimed January 2, 1976, fees collected by the Liquor Licence Board are remitted directly to the Treasurer of Ontario. Formerly such fees were received by the Liquor Control Board of Ontario and remitted to the Treasurer of Ontario as part of its profits. (See page 236).

IX.—MINISTRY OF REVENUE

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977	1976
	\$	\$
Contract security deposits—retail sales tax	69,875	47,503
CREDITS	69,875	47,503

X.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1976-77

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X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ending March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
3,484,322	Ministry Administration	4,462,900	3,631,312
837,577	Ontario Economic Council	852,000	827,151
1,446,321	Central Statistical Services	1,657,000	1,631,804
2,407,563	Economic Policy and Intergovernmental Affairs	5,375,100	4,260,113
1,685,431,742	Finance	1,273,814,000	1,595,113,028
52,331,269	Urban and Regional Affairs	61,867,000	42,302,765
355,593,474	Tax Reform	453,007,000	452,005,453
35,690,695	General Financial Assistance	12,571,000	2,790,829
22,100,000	Ontario Land Corporation	5,000	
2,159,322,963	Ministry Total	1,813,611,000	2,102,562,455
ACCOUNTING CLASSIFICATION			
1,288,603,094	Total Budgetary Expenditure	1,593,583,000	1,580,635,395
794,269,286	Total Disbursements	129,655,000	429,207,220
76,450,583	Total Charges	90,373,000	92,719,840
2,159,322,963		1,813,611,000	2,102,562,455

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1001	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	807,100	143,900	951,000	Ministry Office	923,221
2	175,400		175,400	General Administration	
3	596,400		596,400	Management Services	263,147
4	1,201,800		1,201,800	Accounts and Office Services	1,017,912
5	388,200	8,000	396,200	Personnel Administration	390,607
6	425,200		425,200	Office of Information Services	331,712
7	226,900	13,000	239,900	Library Services	237,498
8	260,300	42,000	302,300	Office of Legal Services	300,755
9	139,700	12,000	151,700	Internal Audit Services	143,816
	4,221,000	218,900	4,439,900		3,608,668
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	4,644
	4,244,000	218,900	4,462,900	TOTAL FOR MINISTRY ADMINISTRATION	3,631,312

Program description:

This program provides overall direction, coordination and support services for the programs of the Ministry.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ministry Office (Item 1)	\$	Office of Information Services (Item 6)	\$
Salaries and wages	662,432	Salaries and wages	153,281
Employee benefits	67,741	Employee benefits	16,603
Transportation and communication	41,128	Transportation and communication	8,498
Services	127,859	Services	143,546
Supplies and equipment	24,061	Supplies and equipment	9,784
	923,221		331,712
Minister's Salary	18,000		
Parliamentary Assistant's Salary	4,644		
	945,865		
		Library Services (Item 7)	
Management Services (Item 3)		Salaries and wages	161,103
Salaries and wages	218,888	Employee benefits	16,438
Employee benefits	28,711	Transportation and communication	609
Transportation and communication	647	Services	10,738
Services	12,915	Supplies and equipment	48,610
Supplies and equipment	1,986		237,498
	263,147		
		Office of Legal Services (Item 8)	
Accounts and Office Services (Item 4)		Salaries and wages	29,001
Salaries and wages	720,403	Employee benefits	1,217
Employee benefits	86,666	Transportation and communication	15,745
Transportation and communication	107,655	Services	246,322
Services	337,916	Supplies and equipment	8,470
Supplies and equipment	120,387		300,755
	1,373,027		
Less: Recoveries from other Programs	355,115		
	1,017,912		
		Internal Audit Services (Item 9)	
Personnel Administration (Item 5)		Salaries and wages	127,326
Salaries and wages	321,910	Employee benefits	13,889
Employee benefits	33,911	Transportation and communication	95
Transportation and communication	1,218	Services	2,055
Services	26,620	Supplies and equipment	451
Supplies and equipment	6,948		143,816
	390,607		
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	3,631,312

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1002	\$	\$	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$
1	852,000		852,000	Ontario Economic Council	827,151
	852,000		852,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL . . .	827,151

Program description:

This program studies and reports on public policy issues, particularly evaluation of Government spending programs and involving the areas of natural resources, human resources and economic development.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

ONTARIO ECONOMIC COUNCIL PROGRAM—VOTE 1002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ontario Economic Council (Item 1)	\$
Salaries and wages	360,769
Employee benefits	21,340
Transportation and communication	29,894
Services	401,406
Supplies and equipment	13,742
<hr/>	
TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM	827,151
<hr/>	

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1003				CENTRAL STATISTICAL SERVICES PROGRAM	
1	1,632,000	25,000	1,657,000	Central Statistical Services	1,631,804
	1,632,000	25,000	1,657,000	TOTAL FOR CENTRAL STATISTICAL SERVICES . .	1,631,804

Program description:

This program provides the ministries and agencies of the Government of Ontario with central statistical analysis and services required for planning and policy formulation, and disseminates statistical information to users in accordance with The Ontario Statistics Act.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

CENTRAL STATISTICAL SERVICES PROGRAM—VOTE 1003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Central Statistical Services (Item 1)	\$
Salaries and wages	1,218,025
Employee benefits	138,336
Transportation and communication	15,827
Services	270,391
Supplies and equipment	15,337
	<hr/>
	1,657,916
Less: Recoveries	26,112
	<hr/>
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM	1,631,804
	<hr/> <hr/>

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1004				ECONOMIC POLICY AND INTER- GOVERNMENTAL AFFAIRS PROGRAM	
1	93,300		93,300	Program Administration	
2	2,234,600	1,801,100	4,035,700	Office of Economic Policy	3,462,805
3	1,246,100		1,246,100	Office of Intergovernmental Affairs	797,308
	3,574,000	1,801,100	5,375,100	TOTAL FOR ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS	4,260,113

Program description:**Economic Policy**

The monitoring and analysis of short and long term economic activity; the research and development of economic policy; the coordination of macro-economic policy; and, technical liaison with other governments on matters relating to economic policy.

Intergovernmental Affairs

The provision of analysis and advice on Ontario's policy and participation in Canadian international activities; in federal-provincial and interprovincial affairs; and in the broad relationships between the Province and its municipalities.

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1977

Office of Economic Policy (Item 2)	\$	Office of Intergovernmental Affairs (Item 3)	\$
Salaries and wages	2,335,370	Salaries and wages	461,924
Employee benefits	224,630	Employee benefits	49,181
Transportation and communication	61,125	Transportation and communication	28,479
Services	610,231	Services	46,990
Supplies and equipment	26,709	Supplies and equipment	8,734
Transfer payments		Transfer payments	
Conference Board in		Canadian Intergovernmental Conference	
Canada	\$100,000	Secretariat	202,000
Niagara Institute	25,000		
Canadian Arctic Resources			
Committee	25,000		797,308
Intergovernmental Com-			
mittee on Urban and		TOTAL FOR ECONOMIC POLICY AND	
Regional Research		INTERGOVERNMENTAL AFFAIRS PROGRAM	4,260,113
Studies	54,740		
	204,740		
	3,462,805		

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1005				FINANCE PROGRAM	
1	105,200		105,200	Program Administration	
2	3,835,200	234,000	4,069,200	Fiscal Policy	3,959,041
3	2,101,600	10,000	2,111,600	Treasury	2,111,468
	6,042,000	244,000	6,286,000		6,070,509
S	1,048,455,000		1,048,455,000	Public Debt, The Financial Administration Act.	1,068,540,937
S	128,700,000		128,700,000	Development Loans	125,781,742
S				Other Loans and Advances	302,000,000
S	90,373,000		90,373,000	Pension Funds, Deposit, Trust and Reserve Accounts	92,719,840
	1,273,570,000	244,000	1,273,814,000	TOTAL FOR FINANCE	1,595,113,028

Program description:

This program provides a centrally integrated budgetary planning system to propose, develop, integrate and monitor the Government's fiscal and financial policies for achieving stated social and economic objectives, with particular reference to Federal-Provincial fiscal relations, tax policy, provincial fiscal policy and co-ordinated provincial-municipal finance and tax reform. It also provides support to the Treasurer of Ontario with respect to the development of policies for sound financing, debt management, utilization of cash resources, financial management and fiduciary services to government agencies. The Fiscal Policy activity of this program includes the cost of financial policy development and related financial management of Tax Reform and General Financial Assistance programs.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

FINANCE PROGRAM—VOTE 1005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Fiscal Policy (Item 2)	\$	Other Loans and Advances	\$
Salaries and wages	2,171,542	Statutory Appropriations	
Employee benefits	212,086		
Transportation and communication	147,155	<i>Disbursements</i>	
Services	1,381,574	Ontario Hydro, The Power Corporation Act	300,000,000
Supplies and equipment	46,684	The Crop Insurance Commission of Ontario, The Crop Insurance Act	2,000,000
	3,959,041		302,000,000
		Pension Funds, Deposit, Trust and Reserve Accounts	
Treasury (Item 3)		Statutory Appropriations	
Salaries and wages	1,341,632	<i>Charges</i>	
Employee benefits	151,789	Payments from Ontario Energy Corporation Trust Account, The Financial Administration Act	38,865,691
Transportation and communication	14,560	Payments from Public Service Superannuation Fund, The P.S.S.F. Act	\$66,270,994
Services	553,628	Less: Recoveries from Ministry of Government Services	14,283,689
Supplies and equipment	49,859		51,987,305
	2,111,468	Payments from Legislative Assembly Retirement Allowances Account, The L.A.R.A. Act	558,429
Public Debt		Other, The Financial Administration Act	1,308,415
Statutory Appropriations			92,719,840
Interest on Securities issued		TOTAL FOR FINANCE PROGRAM	1,595,113,028
1. On provincial account	543,669,459		
2. On behalf of Ontario Hydro	178,191,369		
3. To Teachers' Superannuation Fund	128,474,890		
4. To Ontario Municipal Employees' Retirement Fund	69,699,707		
Interest on Public Service Superannuation Fund	75,714,085		
Interest on Savings Office Deposits	26,896,287		
Other interest, exchange, discount and commission	45,895,140		
	1,068,540,937		
Development Loans			
Statutory Appropriations			
<i>Disbursements</i>			
The Ontario Education Capital Aid Corporation Act	77,324,000		
The Ontario Universities Capital Aid Corporation Act	32,974,094		
The Ontario Municipal Improvement Corporation Act	15,483,648		
	125,781,742		

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1006				URBAN AND REGIONAL AFFAIRS PROGRAM	
1	96,300		96,300	Program Administration	
2	5,691,700		5,691,700	Urban and Regional Planning	4,461,890
3	45,360,000		45,360,000	Regional Economic and Social Development	30,800,492
4	9,192,300		9,192,300	Local Government Services	5,518,702
5	1,294,700	27,000	1,321,700	Subsidies Administration	1,287,353
	61,635,000	27,000	61,662,000		42,068,437
S	205,000		205,000	Urban and Regional Planning	234,328
	61,840,000	27,000	61,867,000	TOTAL FOR URBAN AND REGIONAL AFFAIRS	42,302,765

Program description:

This program provides policy options for orderly and cohesive development of the regions of the province, supports various regional economic and social development programs, institutes planning and organizational guidelines for more effective, responsive and responsible local government and assists in the achievement of a community environment that will satisfy local needs and aspirations consistent with provincial goals and objectives. The Subsidies Administration activity of this program provides the delivery service for Tax Reform and General Financial Assistance programs of this Ministry and for certain programs of other ministries (e.g. Farm Tax Reduction Program).

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

URBAN AND REGIONAL AFFAIRS PROGRAM—VOTE 1006

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Urban and Regional Planning (Item 2)		Local Government Services (Item 4)	
	\$		\$
Salaries and wages	2,435,610	Salaries and wages	838,142
Employee benefits	264,073	Employee benefits	69,850
Transportation and communication	231,675	Transportation and communication	32,844
Services	795,191	Services	136,883
Supplies and equipment	64,186	Supplies and equipment	19,463
Transfer payments		Acquisition/Construction of	
Municipal Liaison Com-		physical assets	
mittee	\$ 50,000	Wasaga Beach Park-	
Association of Muni-		Community Project	\$ 2,266,088
cipalities of Ontario	10,000	Northern Resource Com-	
Association of Counties		munity Projects	1,933,984
and Regions of Ontario	3,000		4,200,072
Rural Ontario Municipal		Transfer payments	
Association	1,000	Townsite development payments	221,448
North-West Ontario			5,518,702
Municipal Association	1,500		
Federation of Northern		Subsidies Administration (Item 5)	
Ontario Municipalities	1,500		
Bureau of Municipal		Salaries and wages	971,471
Research	25,000	Employee benefits	70,025
Ontario Conference on		Transportation and communication	78,577
Local Government	2,500	Services	156,719
International Association		Supplies and equipment	10,561
for Metropolitan			1,287,353
Research and Develop-			
ment	25,000	Statutory Appropriations	
Unorganized Communities		Urban and Regional Planning	
Association of North-		The Regional Municipality of	
western Ontario	2,500	Sudbury Act, 1972	\$64,383
Unorganized Communities		The Regional Municipality of	
Association for North-		Waterloo Act, 1972	26,983
eastern Ontario	2,500	The Regional Municipality of	
Association of Municipal		Durham Act, 1973	26,594
Clerks and Treasurers of		The Regional Municipality of	
Ontario	2,000	Halton Act, 1973	26,594
Municipal Language		The Regional Municipality of	
Training	259,655	Peel Act, 1973	26,243
Moosonee Development		The Regional Municipality of	
Area Board	285,000	Hamilton-Wentworth Act,	
	671,155	1973	46,034
	4,461,890	The Regional Municipality of	
		Haldimand-Norfolk Act,	
Regional Economic and Social		1973	17,497
Development (Item 3)			234,328
Services	818,259	TOTAL FOR URBAN AND REGIONAL	
Acquisition/Construction of physical assets	11,298,789	AFFAIRS PROGRAM	42,302,765
Transfer payments	18,683,444		
	30,800,492		

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1007				TAX REFORM PROGRAM	
1	371,750,000	68,350,000	440,100,000	Ontario Unconditional Grants	439,119,304
2	11,700,000	277,000	11,977,000	Payments on Provincial Properties	11,975,125
3	275,000		275,000	Compensation for Municipal Taxation	274,269
4	610,000	45,000	655,000	Tax Credit Assistance	636,755
	384,335,000	68,672,000	453,007,000	TOTAL FOR TAX REFORM	452,005,453

Program description:

This program provides assistance to alleviate the incidence of property tax burden on Ontario residents. The cost of financial policy development and related financial management of this program is included in Fiscal Policy activity of Finance program; the delivery cost of this program is included in Subsidies Administration activity of Urban and Regional Affairs program.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

TAX REFORM PROGRAM—VOTE 1007

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ontario Unconditional Grants (Item 1)		\$	Compensation for Municipal Taxation (Item 3)		\$
Transfer payments			Transfer payments		
Unconditional grants	419,758,175		Certain natural resource land holdings	274,269	
Compensation for loss of revenue	1,662,792				
Special assistance	17,698,337				
	439,119,304				
Payments on Provincial Properties (Item 2)			Tax Credit Assistance (Item 4)		
Transfer payments			Disbursements		
Taxes on tenant-occupied Provincial properties under The Assessment Act	1,575,698		Loans for municipal and school tax payments	636,755	
Payments in lieu of taxes under The Municipal Tax Assistance Act	10,399,427				
	11,975,125				
			TOTAL FOR TAX REFORM PROGRAM	452,005,453	

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1008				GENERAL FINANCIAL ASSISTANCE PROGRAM	
1	140,000		140,000	Special Assistance to Municipalities	91,570
2	1,300,000	175,000	1,475,000	Special Emergency Assistance Programs . . .	1,256,070
3	10,600,000		10,600,000	Employment Incentive Programs	598,466
	12,040,000	175,000	12,215,000		1,946,106
S	300,000		300,000	Special Emergency Assistance Programs . . .	788,723
S	56,000		56,000	Special Assistance to Municipalities	56,000
	12,396,000	175,000	12,571,000	TOTAL FOR GENERAL FINANCIAL ASSISTANCE	2,790,829

Program description:

This program provides general financial assistance for easement from specific problem situations, e.g. municipal financial hardships, flood damage, excessive unemployment, etc. The cost of financial policy development and related financial management of this program is included in Fiscal Policy activity of Finance program; the delivery cost of this program is included in Subsidies Administration activity of Urban and Regional Affairs program.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

GENERAL FINANCIAL ASSISTANCE PROGRAM—VOTE 1008

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Special Assistance to Municipalities (Item 1)	\$	Employment Incentive Programs (Item 3)	\$
Transfer payments		Transfer payments	
Special provision for municipalities placed under Part III of The Municipal Affairs Act	91,570	Student Involvement in Municipal Administration	598,466
		TOTAL FOR GENERAL FINANCIAL ASSISTANCE PROGRAM	2,790,829
Statutory Appropriations			
The Whirlpool Rapids Bridge Act	\$36,000		
The Lewiston-Queenston Bridge Act	20,000		56,000
			147,570
Special Emergency Assistance Programs (Item 2)			
Transfer payments			
To assist municipalities in repairing or preventing flood damage due to the Great Lakes high water levels	\$1,253,720		
To provide disaster relief assistance to victims of storms and floods due to natural causes	2,350		1,256,070
Statutory Appropriations			
Disbursements			
Loans to municipalities under The Shore- line Property Assistance Act, 1973...	788,723		
			2,044,793

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Concluded

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1009	\$	\$	\$	ONTARIO LAND CORPORATION PROGRAM	\$
				Ontario Land Corporation	
				Ontario Land Corporation, The Ontario Land Corporation Act	
S	5,000		5,000	TOTAL FOR ONTARIO LAND CORPORATION . .	
	5,000		5,000		

Program description:

The objects of the Corporation are to assist in the promotion of community and industrial development of land in Ontario by the financing and acquisition of land and the disposal of it to persons in the private and government sectors for residential, community, industrial, governmental and commercial development. The statutory appropriation is an advance to the Corporation for land carrying costs, financing and acquisition or disposal of land.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977	1976
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies.....	218,659	196,215
Administration costs on debentures issued on behalf of Ontario Hydro.....	166,763	68,507
Other.....	63,623	13,801
	<hr/> 449,045	<hr/> 278,523
FEES, LICENCES AND PERMITS		
Audit licences.....	1,780	1,850
SALES—LAND AND BUILDINGS	<hr/> 26,901	<hr/> 45,962
SALES—OTHER		
Publications and maps.....	24,170	6,763
FACILITIES		
Water and sewage.....	25,725	30,741
MISCELLANEOUS		
The Ontario Municipal Improvement Corporation— transfer of General Reserve.....	8,429,865	
Donations to the Crown.....	1,961	40,883
Other.....	485,588	214,382
	<hr/> 8,917,414	<hr/> 255,265
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Post Secondary Education		
Adjustment Payment.....	189,859,080	167,473,085
Regional and Economic Expansion	7,782,309	13,910,060
Winter Capital Projects.....	7,313,925	
Refund of Federal Excise Tax on gasoline.....	473,378	130,353
Municipal Language Training....	123,733	65,000
Canada Assistance Plan.....		168,281
	<hr/> 205,552,425	<hr/> 181,746,779
Other		
Annual Subsidy per Capita, BNA Act, 1907.....	5,121,864	5,121,864
Annual Subsidy, BNA Act, 1907....	240,000	240,000
Annual Subsidy (debt allowance)...	142,414	142,414
Common School Fund—interest....	75,113	75,113
	<hr/> 5,579,391	<hr/> 5,579,391
	<hr/> 211,131,816	<hr/> 187,326,170
REIMBURSEMENTS OF EXPENDITURES		
Local government studies.....	123,539	18,977
Municipal Management Improvement Project.....	32,000	31,000
Other.....	3,069	
	<hr/> 158,608	<hr/> 49,977

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF REVENUE—Continued

for the year ended March 31, 1977

	1977		1976	
	\$	\$	\$	\$
INTEREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time deposits.....	59,827,528		51,203,395	
Other.....	7,046,229		8,916,577	
	<u>66,873,757</u>		<u>60,119,972</u>	
Marketable Securities				
Interest.....	22,692,640		22,198,526	
Discount on Ontario debentures purchased for debt retirement.....	62,318		232,631	
Net gain (loss) on sale of investments.....	2,042,346		(165,019)	
	<u>24,797,304</u>	91,671,061	<u>22,266,138</u>	82,386,110
Advances to Ontario Hydro—secured by debentures...		178,191,369		142,401,864
Other Corporations, Boards and Commissions				
The Ontario Education Capital Aid Corporation.....	89,842,277		84,666,558	
The Ontario Universities Capital Aid Corporation.....	86,755,821		84,424,427	
Ontario Mortgage Corporation...	52,686,997		37,463,000	
Ontario Land Corporation.....	28,235,019		26,257,309	
Ontario Housing Corporation...	23,380,692		18,921,022	
Ontario Development Corporation	4,960,769		3,214,215	
The Ontario Junior Farmer Establishment Loan Corporation.....	4,545,059		4,759,879	
Ontario Northland Transporta- tion Commission.....	3,980,812		1,938,712	
The Ontario Municipal Improve- ment Corporation.....	3,944,187		3,533,120	
Northern Ontario Development Corporation.....	3,108,535		975,595	
Eastern Ontario Development Corporation.....	1,961,315		366,262	
Ontario Student Housing Corporation.....	554,835		557,258	
Algonquin Forestry Authority...	52,517		19,920	
The Crop Insurance Commission of Ontario.....	46,988	304,055,823	148,702	267,245,979
Investments in Water Treatment and Waste Control Facilities.....		6,427,807		6,326,551
Loans to Municipalities				
Federal-Provincial Winter Capital Projects Fund.....	5,668,201		1,018,450	
The Municipal Works Assistance Act.....	3,524,332		3,768,148	

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF REVENUE—Concluded

for the year ended March 31, 1977

	1977		1976	
	\$	\$	\$	\$
Loans to Municipalities—continued				
Municipal Debentures—The Municipality of Metropolitan Toronto	2,502,365		2,580,125	
Federal-Provincial employment loans	1,091,163		1,131,646	
Federal-Provincial special development loans	256,453		273,195	
The Co-operative Loans Act	103,489		127,182	
The Shoreline Property Assistance Act, 1973	96,019		59,985	
Municipal Debentures—Other	89,292		94,128	
Township of Elliot Lake	46,905		48,187	
Lac Seul Storage Dam	16,678		16,678	
The Moosonee Development Area Board	9,200		9,520	
Improvement District of Manitouwadge	8,327	13,412,424	10,765	9,138,009
Other Loans and Investments				
International Bridge Authority of Michigan—debentures	464,696		408,204	
Conservation authorities	14,280		16,596	
Provincial Student-Aid Loans	4,960		7,953	
Sandwich, Windsor and Amherstburg Railway Company—debentures	2,000		3,000	
Agricultural Loans		485,936	17	435,770
Other				
Ministry of Health re loans to public hospitals	20,094,393		18,215,342	
Ministry of Agriculture and Food re tile drainage program	4,476,671		3,441,910	
Ministry of Housing re housing action program	3,541,781		2,125,845	
Accrued interest on issue of debentures	840,000	28,952,845	1,309,085	25,092,182
		623,197,265		533,026,465
REVENUE		843,932,724		721,021,716

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF RECEIPTS

for the year ended March 31, 1977

	1977 \$	1976 \$
Advances to Ontario Hydro		
Repayments of advances—secured	30,460,000	45,342,000
Advances and investments—other corporations, boards and commissions		
The Ontario Education Capital Aid Corporation	56,548,780	51,291,629
The Ontario Universities Capital Aid Corporation	24,336,679	22,452,435
Ontario Mortgage Corporation	27,676,100	20,994,000
Ontario Development Corporation	16,688,087	14,757,310
Northern Ontario Development Corporation	3,254,016	5,575,012
Eastern Ontario Development Corporation	887,746	55,000
Ontario Housing Corporation	10,196,588	13,234,366
Ontario Student Housing Corporation		53,073
The Ontario Municipal Improvement Corporation	3,712,813	5,290,762
Ontario Northland Transportation Commission	3,500,000	
The Ontario Junior Farmer Establishment Loan Corporation	3,263,452	2,782,188
The Crop Insurance Commission of Ontario	565,000	5,735,000
Ontario Land Corporation		4,450,000
Ontario Lottery Corporation		300,000
	150,629,261	146,970,775
Loans to Municipalities		
Sundry municipalities re municipal works assistance	4,701,509	4,556,950
Federal-Provincial Winter Capital Projects Fund	1,792,177	393,714
Federal-Provincial employment loans	606,500	559,130
Federal-Provincial special development loans	290,500	277,300
The Municipality of Metropolitan Toronto	1,529,000	1,451,000
Township of Elliot Lake	216,100	214,900
Town of Kapuskasing	54,420	51,071
City of Windsor	50,000	66,483
Improvement District of Manitouwadge	36,000	34,000
The Shoreline Property Assistance Act, 1973	31,925	25,172
The Moosonee Development Area Board	4,000	4,000
Township of Amabel	601	
	9,312,732	7,633,720
Other Loans and Investments		
Municipal and school tax credit assistance	250,288	207,942
Sandwich, Windsor and Amherstburg Railway Company—annual payment on bond maturing June 30, 1977	50,000	50,000
Agricultural Loans		140
	300,288	258,082
RECEIPTS	190,702,281	200,204,577

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE	52,492,069	52,999,439
PENSION FUNDS		
Public Service Superannuation Fund	239,038,146	194,614,943
Legislative Assembly Retirement Allowances Account	2,394,628	8,231,772
	241,432,774	202,846,715
DEPOSIT, TRUST, AND RESERVE ACCOUNTS		
Superannuation Adjustment Fund	62,362,102	20,603,632
Provincial Lottery Trust Account	10,000,000	
Reserve for outstanding cheques	643,175	341,630
Reserve for unclaimed debenture principal and interest	262,419	303,779
McMichael Canadian Collection of Art	229,405	79,503
Ontario Food Terminal Board—sinking fund deposits	199,684	247,502
The Fund for Milk and Cream Producers	85,488	163,633
Unclaimed Monies	42,842	55,534
Richard Ivey Foundation	25,000	
The Province of Ontario Savings Office Reserve Account	(63,190)	(75,286)
Payroll Deductions (net)	(408,069)	355,623
Sundry	4,838	37,340
	73,383,694	22,112,890
CREDITS	367,308,537	277,959,044

XI.

JUSTICE POLICY

FISCAL YEAR, 1976-77

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XI.—JUSTICE POLICY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
353,200	Justice Policy	459,000	367,904
353,200	Total for Justice Policy	459,000	367,904
ACCOUNTING CLASSIFICATION			
353,200	Total Budgetary Expenditure	459,000	367,904

XI.—JUSTICE POLICY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1101				JUSTICE POLICY PROGRAM	
1	459,000		459,000	Justice Policy	367,904
	459,000		459,000	TOTAL FOR JUSTICE POLICY	367,904

Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and coordination of policy recommendations within the Justice Policy field.

XI.—JUSTICE POLICY—Concluded

JUSTICE POLICY PROGRAM—VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Justice Policy (Item 1)	\$
Salaries and wages	276,444
Employee benefits	29,124
Transportation and communication	13,578
Services	25,901
Supplies and equipment	22,857
	<hr/>
TOTAL FOR JUSTICE POLICY PROGRAM	367,904
	<hr/> <hr/>

XI.—JUSTICE POLICY

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977	1976
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		16
REVENUE		16

XII.

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1976-77

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XII.—MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
3,859,016	Law Officer of the Crown	4,625,800	3,527,719
21,613,145	Administrative Services	28,117,200	27,757,639
3,911,557	Guardian and Trustee Services	4,712,700	4,686,341
10,735,499	Crown Legal Services	12,779,200	12,586,031
474,105	Legislative Counsel Services	532,800	523,716
54,669,272	Courts Administration	65,087,000	63,407,353
5,229,098	Administrative Tribunals	6,670,300	6,427,391
100,491,692	Ministry Total	122,525,000	118,916,190
	ACCOUNTING CLASSIFICATION		
100,491,692	Total Budgetary Expenditure	122,525,000	118,916,190

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1201				LAW OFFICER OF THE CROWN PROGRAM	
1	194,600	47,100	241,700	Attorney General	238,973
2	298,600	25,600	324,200	Deputy Attorney General	304,280
3	428,100		428,100	Policy Development	390,754
4	476,700	137,100	613,800	Law Research (Ontario Law Reform Commission)	564,452
5	3,000,000		3,000,000	Royal Commissions	2,009,096
	4,398,000	209,800	4,607,800		3,507,555
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
S				Parliamentary Assistant's Salary, The Executive Council Act.	2,164
	4,416,000	209,800	4,625,800	TOTAL FOR LAW OFFICER OF THE CROWN . . .	3,527,719

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LAW OFFICER OF THE CROWN PROGRAM—VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Attorney General (Item 1)	\$	Law Research (Ontario Law Reform Commission) (Item 4)	\$
Salaries and wages	135,309	Salaries and wages	311,090
Employee benefits	12,422	Employee benefits	28,969
Transportation and communication	23,999	Transportation and communication	13,025
Services	39,134	Services	184,810
Supplies and equipment	28,109	Supplies and equipment	26,558
	238,973		
Minister's Salary	18,000		564,452
Parliamentary Assistant's Salary	2,164		
	259,137		
		Royal Commissions (Item 5)	
Deputy Attorney General (Item 2)		Salaries and wages	458,148
Salaries and wages	230,443	Employee benefits	28,137
Employee benefits	27,342	Transportation and communication	148,665
Transportation and communication	17,650	Services	1,232,425
Services	13,316	Supplies and equipment	141,721
Supplies and equipment	15,529		2,009,096
	304,280		
		TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM	3,527,719
Policy Development (Item 3)			
Salaries and wages	269,686		
Employee benefits	25,032		
Transportation and communication	11,504		
Services	23,250		
Supplies and equipment	61,282		
	390,754		

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1202				ADMINISTRATIVE SERVICES PROGRAM	
1	24,407,100	187,400	24,594,500	Program Administration	24,521,368
2	1,669,300	187,600	1,856,900	Financial Management	1,855,968
3	526,400	58,000	584,400	Management Audit	569,955
4	573,800	86,200	660,000	Personnel Management	646,465
5	115,100	21,000	136,100	Program Planning and Evaluation	130,550
6	285,300		285,300	Systems Development	33,333
	27,577,000	540,200	28,117,200	TOTAL FOR ADMINISTRATIVE SERVICES	27,757,639

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

ADMINISTRATIVE SERVICES PROGRAM—VOTE 1202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		\$	Personnel Management (Item 4)		\$
Salaries and wages		276,209	Salaries and wages		517,290
Employee benefits		9,655	Employee benefits		53,523
Transportation and communication		21,303	Transportation and communication		24,114
Services		294,920	Services		29,616
Supplies and equipment		82,381	Supplies and equipment		21,922
Transfer payments					
Contribution to Legal Aid					
Fund	\$23,554,500				646,465
Grants to:					
Native Court					
Worker Program	175,000		Program Planning and Evaluation (Item 5)		
Canadian Law Informa-			Salaries and wages		115,805
tion Council	107,400	23,836,900	Employee benefits		12,091
		24,521,368	Transportation and communication		246
			Services		678
			Supplies and equipment		1,730
					130,550
Financial Management (Item 2)					
Salaries and wages		1,287,822			
Employee benefits		192,140	Systems Development (Item 6)		
Transportation and communication		67,242	Salaries and wages		28,220
Services		260,754	Employee benefits		2,530
Supplies and equipment		43,752	Transportation and communication		567
Transfer payments			Services		1,542
Compassionate Allowances		4,258	Supplies and equipment		474
		1,855,968			33,333
Management Audit (Item 3)			TOTAL FOR ADMINISTRATIVE SERVICES		
Salaries and wages		478,737	PROGRAM		27,757,639
Employee benefits		43,377			
Transportation and communication		42,748			
Services		2,368			
Supplies and equipment		2,725			
		569,955			

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1203	\$	\$	\$	GUARDIAN AND TRUSTEE SERVICES PROGRAM	\$
1	1,455,600	186,200	1,641,800	Official Guardian.	1,636,343
2	2,600,500	277,500	2,878,000	Public Trustee.	2,865,673
3	182,900	10,000	192,900	Supreme Court Accountant.	184,325
	4,239,000	473,700	4,712,700	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES.	4,686,341

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM—VOTE 1203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Official Guardian (Item 1)	\$	Supreme Court Accountant (Item 3)	\$
Salaries and wages	947,516	Salaries and wages	113,649
Employee benefits	114,508	Employee benefits	13,241
Transportation and communication	49,784	Transportation and communication	2,092
Services	479,372	Services	52,339
Supplies and equipment	45,163	Supplies and equipment	3,004
	<hr/> 1,636,343		<hr/> 184,325
Public Trustee (Item 2)		TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM	<hr/> 4,686,341 <hr/>
Salaries and wages	2,034,825		
Employee benefits	264,575		
Transportation and communication	71,276		
Services	415,016		
Supplies and equipment	79,981		
	<hr/> 2,865,673		

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1204				CROWN LEGAL SERVICES PROGRAM	
1	2,362,600	107,900	2,470,500	Crown Law Office	2,430,798
2	9,324,000	814,300	10,138,300	Crown Attorneys System	9,976,881
3	169,400		169,400	Common Legal Services	139,711
	11,856,000	922,200	12,778,200		12,547,390
S	1,000		1,000	Proceedings Against the Crown Act	38,641
	11,857,000	922,200	12,779,200	TOTAL FOR CROWN LEGAL SERVICES	12,586,031

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

CROWN LEGAL SERVICES PROGRAM—VOTE 1204

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Crown Law Office (Item 1)		Common Legal Services (Item 3)	
	\$		\$
Salaries and wages	1,682,700	Salaries and wages	4,410,810
Employee benefits	184,990	Employee benefits	498,944
Transportation and communication	105,027	Transportation and communication	12,685
Services	390,688	Services	58,039
Supplies and equipment	67,393	Supplies and equipment	2,246
	2,430,798		4,982,724
Proceedings Against the Crown Act	38,641	Less: Recoveries from other Ministries for Seconded Common Legal Services (net of \$97,522 excess recoveries transferred to revenue)	4,843,013
	2,469,439		139,711
Crown Attorneys System (Item 2)		TOTAL FOR CROWN LEGAL SERVICES PROGRAM	
Salaries and wages	7,237,190		12,586,031
Employee benefits	732,780		
Transportation and communication	476,269		
Services	1,290,215		
Supplies and equipment	238,427		
Transfer payments			
Crown Attorneys' Association	2,000		
	9,976,881		

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1205 1	\$	\$	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$
	502,000	30,800	532,800	Legislative Counsel Services	523,716
	502,000	30,800	532,800	TOTAL FOR LEGISLATIVE COUNSEL SERVICES.	523,716

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM—VOTE 1205

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Legislative Counsel Services (Item 1)	\$	
Salaries and wages	438,802	
Employee benefits	70,911	
Transportation and communication	3,080	
Services	5,640	
Supplies and equipment	5,283	
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM	523,716	

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1206				COURTS ADMINISTRATION PROGRAM	
1	2,172,800		2,172,800	Program Administration	1,152,581
2	3,662,000	488,600	4,150,600	Supreme Court of Ontario	4,150,421
3	19,353,300	1,017,200	20,370,500	County, District and Small Claims Courts	20,370,192
4	36,991,400	720,200	37,711,600	Provincial Courts	37,232,024
	62,179,500	2,226,000	64,405,500		62,905,218
S	147,000		147,000	Allowances to Supreme Court Judges, The Extra-Judicial Services Act	162,768
S	215,500		215,500	Allowances to Judges, The Surrogate Courts Act	
S	319,000		319,000	Allowances to Judges, The Extra-Judicial Services Act	339,367
	62,861,000	2,226,000	65,087,000	TOTAL FOR COURTS ADMINISTRATION	63,407,353

Program description:

This program provides for the management of civil and criminal courts in Ontario.

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM—VOTE 1206

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Provincial Courts (Item 4)	\$
Salaries and wages	626,756	Salaries and wages	24,667,857
Employee benefits	62,027	Employee benefits	2,636,826
Transportation and communication	71,997	Transportation and communication	1,311,301
Services	335,913	Services	6,615,343
Supplies and equipment	55,888	Supplies and equipment	2,000,697
	<u>1,152,581</u>		<u>37,232,024</u>
Supreme Court of Ontario (Item 2)		TOTAL FOR COURTS ADMINISTRATION	
Salaries and wages	2,861,154	PROGRAM	63,407,353
Employee benefits	315,571		
Transportation and communication	178,572		
Services	515,767		
Supplies and equipment	269,357		
Transfer payments			
Judges' Library	\$6,700		
Chief Justice of Ontario—			
Conferences and			
Seminars	3,300		
	<u>10,000</u>		
	4,150,421		
Allowances to Supreme Court Judges	162,768		
	<u>4,313,189</u>		
County, District and Small Claims Courts (Item 3)			
Salaries and wages	12,838,808		
Employee benefits	1,264,993		
Transportation and communication	643,116		
Services	4,308,947		
Supplies and equipment	1,301,928		
Transfer payments			
County and District Law			
Libraries	\$9,400		
Small Claims Courts'			
Association	3,000		
	<u>12,400</u>		
	20,370,192		
Allowances to Judges	339,367		
	<u>20,709,559</u>		

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1207				ADMINISTRATIVE TRIBUNALS PROGRAM	
1	1,711,800	183,400	1,895,200	Assessment Review Court	1,763,016
2	103,000	2,700	105,700	Board of Negotiation	86,941
3	1,276,600	549,100	1,825,700	Criminal Injuries Compensation Board . . .	1,822,258
4	515,100	6,800	521,900	Land Compensation Board	495,061
5	2,121,500	200,300	2,321,800	Ontario Municipal Board	2,260,115
	5,728,000	942,300	6,670,300	TOTAL FOR ADMINISTRATIVE TRIBUNALS . . .	6,427,391

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

XII.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM—VOTE 1207

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Assessment Review Court (Item 1)	\$	Land Compensation Board (Item 4)	\$
Salaries and wages	910,330	Salaries and wages	366,354
Employee benefits	139,071	Employee benefits	42,816
Transportation and communication	194,048	Transportation and communication	23,306
Services	463,079	Services	56,987
Supplies and equipment	56,488	Supplies and equipment	5,598
	<u>1,763,016</u>		<u>495,061</u>
 Board of Negotiation (Item 2)		 Ontario Municipal Board (Item 5)	
Salaries and wages	46,782	Salaries and wages	1,781,620
Employee benefits	3,387	Employee benefits	224,378
Transportation and communication	16,375	Transportation and communication	132,764
Services	19,920	Services	66,362
Supplies and equipment	477	Supplies and equipment	50,991
	<u>86,941</u>	Transfer payments	
		Grant re Ontario Municipal Board	
 Criminal Injuries Compensation Board (Item 3)		Reports	4,000
Salaries and wages	254,757		<u>2,260,115</u>
Employee benefits	32,627	 TOTAL FOR ADMINISTRATIVE TRIBUNALS	
Transportation and communication	20,186	PROGRAM	6,427,391
Services	78,018		
Supplies and equipment	25,858		
Transfer payments			
Compensation to Victims of Crime	1,410,812		
	<u>1,822,258</u>		

XII.—MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	22,587	33,173
FEES, LICENCES AND PERMITS		
Surrogate Registrars	8,538,983	7,636,133
Sheriffs	3,742,410	3,411,045
Local Registrars	3,076,435	2,852,008
County and District Court Clerks	2,364,716	2,232,140
Ontario Municipal Board	514,588	646,560
Public Trustee—escheated estates	473,940	476,016
Small Claims Courts—clerks and bailiffs	165,756	197,615
Crown Attorneys	4,426	3,250
	18,881,254	17,454,767
FINES AND PENALTIES		
Provincial Courts—		
Criminal division	49,819,483	44,965,919
Family division	34,135	31,281
Estreated bail	43,815	36,963
Unclaimed bail and restitutions	31,520	30,691
Other	142,822	187,547
	50,071,775	45,252,401
SALES		
Transcripts	28,831	3,059
MISCELLANEOUS		
Excess chargeback recoveries re Common Legal Services	97,522	68,317
Clerk of the Peace—York County	20,115	15,649
Stale dated cheques and unclaimed monies	19,154	29,077
Other	36,237	39,382
	173,028	152,425
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Legal Aid	4,113,000	4,047,000
Criminal Injuries Compensation Board	411,300	404,700
Recovery from Federal Government re Hartman et al	63,788	
Translations cost	7,984	
	4,596,072	4,451,700
REIMBURSEMENTS OF EXPENDITURES		
Public Trustee	2,865,673	2,352,664
Official Guardian	861,972	812,049
Accountant, Supreme Court of Ontario	184,325	181,924
Costs received from accident claims	34,123	28,461
	3,946,093	3,375,098
REVENUE	77,719,640	70,722,623

XII.—MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977	1976
	\$	\$
Reserve for outstanding cheques	10,267	
CREDITS	10,267	

XIII.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1976-77

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XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
2,539,345	Ministry Administration	2,941,800	2,930,678
25,942,249	Commercial Standards	26,110,200	29,017,136
4,926,711	Technical Standards	6,038,800	5,506,249
6,167,577	Public Entertainment Standards	7,103,000	7,086,650
13,089,854	Property Rights	16,565,000	16,215,412
2,079,655	Registrar General	2,496,000	2,492,695
1,345,573	Liquor Licence Board	6,001,400	5,683,265
2,334,728	Rent Review	13,985,000	8,533,420
58,425,692	Ministry Total	81,241,200	77,465,505
ACCOUNTING CLASSIFICATION			
43,337,457	Total Budgetary Expenditure	67,535,200	60,488,416
15,088,235	Total Charges	13,706,000	16,977,089
58,425,692		81,241,200	77,465,505

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1301				MINISTRY ADMINISTRATION PROGRAM	
1	338,700	122,300	461,000	Main Office	460,254
2	761,600	90,500	852,100	Management Secretariat	849,760
3	507,600	5,000	512,600	Administrative Services	505,492
4	595,600	117,500	713,100	Financial Services	712,592
5	341,500	38,500	380,000	Personnel Services	379,580
	2,545,000	373,800	2,918,800		2,907,678
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000
	2,568,000	373,800	2,941,800	TOTAL FOR MINISTRY ADMINISTRATION	2,930,678

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs of the Ministry.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Financial Services (Item 4)	\$
Salaries and wages	232,586	Salaries and wages	544,016
Employee benefits	57,468	Employee benefits	90,984
Transportation and communication	42,234	Transportation and communication	2,975
Services	93,630	Services	56,250
Supplies and equipment	34,336	Supplies and equipment	18,367
	<hr/>		<hr/>
	460,254		712,592
Minister's Salary	18,000		
Parliamentary Assistant's Salary	5,000		
	<hr/>		
	483,254		
	<hr/>		
Management Secretariat (Item 2)		Personnel Services (Item 5)	
Salaries and wages	383,576	Salaries and wages	282,153
Employee benefits	36,222	Employee benefits	27,514
Transportation and communication	25,578	Transportation and communication	14,713
Services	318,494	Services	26,279
Supplies and equipment	85,890	Supplies and equipment	28,921
	<hr/>		<hr/>
	849,760		379,580
	<hr/>		
Administrative Services (Item 3)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages	294,000	PROGRAM	2,930,678
Employee benefits	35,221		<hr/>
Transportation and communication	162,215		
Services	29,618		
Supplies and equipment	78,151		
	<hr/>		
	599,205		
Less: Recoveries from other Ministries	93,713		
	<hr/>		
	505,492		
	<hr/>		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1302				COMMERCIAL STANDARDS PROGRAM	
1	1,901,900	123,000	2,024,900	Securities	1,924,600
2	341,800	43,000	384,800	Pension Plans	384,781
3	2,182,800	175,000	2,357,800	Financial Institutions	2,301,081
4	2,970,600	32,000	3,002,600	Motor Vehicle Accident Claims Fund	2,867,870
5	1,633,800	252,000	1,885,800	Companies	1,876,350
6	2,600,900	20,000	2,620,900	Business Practices	2,589,258
7	120,200	7,200	127,400	Commercial Registration Appeal Tribunal	119,907
	11,752,000	652,200	12,404,200		12,063,847
S	13,500,000		13,500,000	Payments from The Motor Vehicle Accident Claims Fund, The Motor Vehicle Accident Claims Act	16,801,839
S	206,000		206,000	Security Bond Forfeitures, The Financial Administration Act	150,959
S				Reserve for Outstanding Cheques, The Financial Administration Act	491
	25,458,000	652,200	26,110,200	TOTAL FOR COMMERCIAL STANDARDS	29,017,136

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM—VOTE 1302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Securities (Item 1)	\$	Companies (Item 5)	\$
Salaries and wages	1,389,547	Salaries and wages	1,095,859
Employee benefits	167,783	Employee benefits	136,550
Transportation and communication	57,213	Transportation and communication	6,285
Services	232,981	Services	494,125
Supplies and equipment	77,076	Supplies and equipment	143,531
	1,924,600		1,876,350
Pension Plans (Item 2)		Business Practices (Item 6)	
Salaries and wages	303,775	Salaries and wages	1,709,714
Employee benefits	33,384	Employee benefits	203,570
Transportation and communication	4,320	Transportation and communication	71,227
Services	30,708	Services	448,518
Supplies and equipment	12,594	Supplies and equipment	130,629
	384,781	Transfer payment	
		Grant to Consumers' Association of	
		Canada	25,600
			2,589,258
Financial Institutions (Item 3)		Charges	
Salaries and wages	1,725,569	Security Bond Forfeitures	
Employee benefits	216,776	The Consumer	
Transportation and communication	90,832	Protection Act	\$59,859
Services	177,078	The Motor Vehicle	
Supplies and equipment	90,826	Dealers Act	65,000
	2,301,081	The Real Estate and	
		Business Brokers Act	26,100
			150,959
Motor Vehicle Accident Claims Fund		Reserve for outstanding cheques	491
(Item 4)			151,450
Salaries and wages	642,565		2,740,708
Employee benefits	78,645	Commercial Registration Appeal Tribunal	
Transportation and communication	38,879	(Item 7)	
Services	2,067,138	Salaries and wages	88,544
Supplies and equipment	40,643	Employee benefits	8,110
Charges	2,867,870	Transportation and communication	3,042
Payments from the Motor Vehicle		Services	18,276
Accident Claims Fund	16,801,839	Supplies and equipment	1,935
	19,669,709		119,907
		TOTAL FOR COMMERCIAL STANDARDS	
		PROGRAM	29,017,136

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1303				TECHNICAL STANDARDS PROGRAM	
1	264,300	13,000	277,300	Program Administration	187,958
2	457,000		457,000	Operating Engineers	360,817
3	1,442,000		1,442,000	Pressure Vessels	1,416,521
4	1,366,300	104,000	1,470,300	Elevating Devices	1,443,393
5	1,396,000	181,800	1,577,800	Energy,	1,524,926
6	644,600		644,600	Building Code	406,528
7	147,800	22,000	169,800	Upholstered and Stuffed Articles	166,106
	5,718,000	320,800	6,038,800	TOTAL FOR TECHNICAL STANDARDS	5,506,249

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform buildings and fire safety standards for the Province.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM—VOTE 1303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		\$	Energy (Item 5)		\$
Salaries and wages		131,813	Salaries and wages		1,147,524
Employee benefits		14,893	Employee benefits		138,898
Transportation and communication		5,032	Transportation and communication		149,032
Services		32,215	Services		52,267
Supplies and equipment		4,005	Supplies and equipment		34,905
		<hr/>	Transfer payments		
		187,958	Canadian Gas Association	\$1,100	
		<hr/>	Underwriter's Laboratories of Canada	1,200	2,300
				<hr/>	1,524,926
					<hr/>
Operating Engineers (Item 2)			Building Code (Item 6)		
Salaries and wages		245,990	Salaries and wages		265,437
Employee benefits		42,530	Employee benefits		37,342
Transportation and communication		32,288	Transportation and communication		18,054
Services		21,996	Services		58,562
Supplies and equipment		18,013	Supplies and equipment		27,133
		<hr/>			<hr/>
		360,817			406,528
		<hr/>			<hr/>
Pressure Vessels (Item 3)			Upholstered and Stuffed Articles (Item 7)		
Salaries and wages		1,030,782	Salaries and wages		134,782
Employee benefits		115,570	Employee benefits		16,459
Transportation and communication		145,875	Transportation and communication		12,652
Services		100,543	Services		192
Supplies and equipment		23,751	Supplies and equipment		2,021
		<hr/>			<hr/>
		1,416,521			166,106
		<hr/>			<hr/>
Elevating Devices (Item 4)			TOTAL FOR TECHNICAL STANDARDS PROGRAM		
Salaries and wages		1,145,731			5,506,249
Employee benefits		145,228			<hr/>
Transportation and communication		75,810			<hr/>
Services		47,792			
Supplies and equipment		28,832			
		<hr/>			
		1,443,393			
		<hr/>			

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1304				PUBLIC ENTERTAINMENT STANDARDS PROGRAM	
1	6,525,600	36,000	6,561,600	Regulation of Horse Racing	6,548,642
2	359,600	49,000	408,600	Theatres	405,786
3	116,800	16,000	132,800	Lotteries	132,222
	7,002,000	101,000	7,103,000	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS	7,086,650

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM—VOTE 1304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Regulation of Horse Racing (Item 1)		Lotteries (Item 3)	
	\$		\$
Salaries and wages	737,386	Salaries and wages	97,132
Employee benefits	40,761	Employee benefits	10,139
Transportation and communication	158,499	Transportation and communication	9,265
Services	172,283	Services	2,178
Supplies and equipment	77,707	Supplies and equipment	13,508
Transfer payments			
Race Tracks Tax sharing arrangement	5,362,006		132,222
	<u>6,548,642</u>		
		TOTAL FOR PUBLIC ENTERTAINMENT	
		STANDARDS PROGRAM	<u>7,086,650</u>
Theatres (Item 2)			
Salaries and wages	294,829		
Employee benefits	38,404		
Transportation and communication	16,850		
Services	1,158		
Supplies and equipment	54,545		
	<u>405,786</u>		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1305				PROPERTY RIGHTS PROGRAM	
1	554,700		554,700	Program Administration	262,250
2	10,435,600	1,085,000	11,520,600	Real Property Registration	11,519,675
3	690,700	70,000	760,700	Land Boundaries	739,011
4	516,900	36,000	552,900	Property Law	552,329
5	3,106,100	47,000	3,153,100	Personal Property Registration	3,111,659
	15,304,000	1,238,000	16,542,000		16,184,924
S	23,000		23,000	Crown Contributions re Judges' Plans, The Registry Act	6,688
S				Personal Property Security Registration Deposit Account, The Financial Administration Act	23,800
	15,327,000	1,238,000	16,565,000	TOTAL FOR PROPERTY RIGHTS	16,215,412

Program description:

This program consists of four operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

PROPERTY RIGHTS PROGRAM—VOTE 1305

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Property Law (Item 4)	\$
Salaries and wages	89,183	Salaries and wages	258,081
Employee benefits	10,157	Employee benefits	26,738
Transportation and communication	30,137	Transportation and communication	12,620
Services	95,910	Services	247,240
Supplies and equipment	36,863	Supplies and equipment	7,650
	262,250		552,329
Crown Contributions re Judges' Plans	6,688		
	268,938		
		Personal Property Registration (Item 5)	
Real Property Registration (Item 2)		Salaries and wages	1,152,904
Salaries and wages	8,820,587	Employee benefits	138,838
Employee benefits	1,095,249	Transportation and communication	295,334
Transportation and communication	383,005	Services	1,361,978
Services	343,045	Supplies and equipment	162,605
Supplies and equipment	977,168		3,111,659
	11,619,054	Charges	
Less: Recoveries from other Ministries	99,379	Personal Property Security Registration	
	11,519,675	Deposit Account	23,800
			3,135,459
Land Boundaries (Item 3)		TOTAL FOR PROPERTY RIGHTS PROGRAM	16,215,412
Salaries and wages	606,714		
Employee benefits	73,819		
Transportation and communication	21,915		
Services	12,872		
Supplies and equipment	23,691		
	739,011		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1306				REGISTRAR GENERAL PROGRAM	
I	2,232,000	263,000	2,495,000	Registrar General	2,492,209
	2,232,000	263,000	2,495,000		2,492,209
S	1,000		1,000	Fees under The Vital Statistics Act	486
	2,233,000	263,000	2,496,000	TOTAL FOR REGISTRAR GENERAL	2,492,695

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

REGISTRAR GENERAL PROGRAM—VOTE 1306

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Registrar General (Item 1)	\$
Salaries and wages	1,902,264
Employee benefits	250,864
Transportation and communication	95,355
Services	89,658
Supplies and equipment	154,028
	<hr/>
	2,492,209
Fees under The Vital Statistics Act	486
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM	2,492,695
	<hr/> <hr/>

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1307				LIQUOR LICENCE PROGRAM	
1	5,407,000	209,400	5,616,400	Liquor Licence Board of Ontario	5,603,854
2	385,000		385,000	Liquor Licence Appeal Tribunal	79,411
	5,792,000	209,400	6,001,400	TOTAL FOR LIQUOR LICENCE	5,683,265

Program description:

This program provides for the administration of The Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

LIQUOR LICENCE PROGRAM—VOTE 1307

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Liquor Licence Board of Ontario (Item 1)	\$	
Salaries and wages	3,306,748	
Employee benefits	427,827	
Transportation and communication	535,875	
Services	1,144,652	
Supplies and equipment	188,752	
		5,603,854
Liquor Licence Appeal Tribunal (Item 2)		
Salaries and wages	54,833	
Employee benefits	3,072	
Transportation and communication	6,317	
Services	5,721	
Supplies and equipment	9,468	
		79,411
TOTAL FOR LIQUOR LICENCE PROGRAM . . .	5,683,265	

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1308				RENT REVIEW PROGRAM	
1	2,600,200		2,600,200	Rent Review Board	992,481
2	3,208,300		3,208,300	Administration	1,419,642
3	8,176,500		8,176,500	Operations	6,121,297
	13,985,000		13,985,000	TOTAL FOR RENT REVIEW	8,533,420

Program description:

This program provides for the administration of The Residential Premises Rent Review Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

RENT REVIEW PROGRAM—VOTE 1308

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Rent Review Board (Item 1)	\$	Operations (Item 3)	\$
Salaries and wages	162,611	Salaries and wages	1,863,859
Employee benefits	6,909	Employee benefits	38,472
Transportation and communication	111,063	Transportation and communication	333,630
Services	649,591	Services	3,667,356
Supplies and equipment	62,307	Supplies and equipment	217,980
	<hr/> 992,481		<hr/> 6,121,297
Administration (Item 2)		TOTAL FOR RENT REVIEW PROGRAM	<hr/> 8,533,420 <hr/>
Salaries and wages	739,848		
Employee benefits	17,931		
Transportation and communication	102,806		
Services	399,514		
Supplies and equipment	159,543		
	<hr/> 1,419,642		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
TAXATION		
Reciprocals exchange and unlicensed companies	11,454	31,925
RECOVERY OF PRIOR YEARS' EXPENDITURES	13,020	24,958
FEES, LICENCES AND PERMITS		
Liquor Licence Board of Ontario—		
Gallage*	80,695,268	2,120,374
Special occasion	2,945,399	804,237
Licence renewal	529,445	103,328
Age of majority cards	73,139	2,220
Transfers	27,620	6,180
Winery renewal	10,100	10,100
Land registration services	14,237,119	13,674,212
Personal property security registration	3,189,288	1,728,358
Companies' incorporations	2,905,952	3,163,554
Searches and certificates of births, marriages and deaths	1,440,360	1,328,597
Elevator inspection	1,230,736	1,375,546
Companies' annual returns	1,040,525	1,179,146
Boiler inspection	774,428	719,472
The Insurance Act—		
Agents, brokers and adjusters	567,625	574,351
Insurance companies	189,919	196,606
Filing—companies	330	15,587
The Real Estate and Business Brokers Act	648,987	594,773
The Securities Act	632,642	746,895
Marriage licences	611,589	615,102
Companies' searches, certificates and mortgages	461,460	382,989
Ontario Racing Commission	453,256	464,614
Partnership registrations and dissolutions	446,812	400,764
Energy certificates and examinations	431,400	428,474
Pension Commission of Ontario	396,530	360,573
Theatres	295,402	274,744
The Motor Vehicle Dealers Act	288,143	282,836
Companies—mortmain	191,953	168,809
Operating engineers examination	191,248	159,451
Lotteries administration	185,599	129,211
Civil marriages	125,418	130,322
The Upholstered and Stuffed Articles Act	100,273	96,966
The Travel Industry Act	68,437	55,121
Companies' business names registration	68,049	50,522
Companies—extra-provincial	64,586	116,308
Companies—voluntary wind up and by-laws	58,000	30,820
The Consumer Protection Act	52,660	48,015
The Loan and Trust Corporations Act	40,210	34,684
The Mortgage Brokers Act	34,171	31,791
The Collection Agencies Act	13,316	12,845
Registration Change of Status Insurance	10,256	
The Investment Contracts Act	8,485	5,245
Registration of change of name	7,478	6,921
The Consumer Reporting Act	6,193	5,260
The Paperback and Periodicals Distributors Act	2,124	
Other	1,060	2,277
	115,752,990	32,638,200

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF REVENUE—Concluded

for the year ended March 31, 1977

	1977 \$	1976 \$
FINES AND PENALTIES		
Ontario Racing Commission	8,530	5,500
Motor Vehicle Dealers Act	5,000	
	<hr/> 13,530	<hr/> 5,500
SALES		
Publications	39,091	27,783
	<hr/> 26,381	<hr/> 55,191
MISCELLANEOUS		
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Subvention re statistical work	68,286	81,131
	<hr/>	<hr/>
REIMBURSEMENTS OF EXPENDITURES		
Motor Vehicle Accident Claims Fund—administration . .	2,867,870	2,470,176
Other	64	
	<hr/> 2,867,934	<hr/> 2,470,176
REVENUE	<hr/> 118,792,686	<hr/> 35,334,864

*By legislation proclaimed January 2, 1976, fees collected by the Liquor Licence Board are remitted directly to the Treasurer of Ontario. Formerly such fees were received by the Liquor Control Board of Ontario and remitted to the Treasurer of Ontario as part of its profits.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Motor Vehicle Accident Claims Fund	16,991,640	15,375,407
Personal Property Security Assurance Fund	258,624	224,786
Personal Property Security Registration Deposit Account		23,800
Security bond forfeitures—		
The Real Estate and Business Brokers Act	69,000	25,000
The Motor Vehicle Dealers Act	50,000	70,000
The Consumer Protection Act	50,000	60,000
The Travel Industry Act	30,000	
Reserve for outstanding cheques	1,918	1,363
	<hr/> 17,451,182	<hr/> 15,780,356
CREDITS	<hr/> 17,451,182	<hr/> 15,780,356

XIV.

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1976-77

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XIV.—MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
7,196,082	Ministry Administration	7,263,100	7,141,715
80,585,946	Rehabilitation of Adult Offenders	101,904,400	101,020,382
34,557,196	Rehabilitation of Juveniles	36,645,000	36,490,082
122,339,224	Ministry Total	145,812,500	144,652,179
ACCOUNTING CLASSIFICATION			
122,338,819	Total Budgetary Expenditure	145,812,500	144,651,904
405	Total Charges		275
122,339,224		145,812,500	144,652,179

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1401				MINISTRY ADMINISTRATION PROGRAM	
1	506,700	165,000	671,700	General Administration	669,249
2	309,000	18,800	327,800	Health Care Services	306,114
3	770,900	41,100	812,000	Planning and Support Services	807,264
4	2,436,900	103,100	2,540,000	Administrative and Financial Services	2,502,460
5	750,400	117,600	868,000	Personnel Services	831,481
6	1,239,000	77,500	1,316,500	Staff Training and Development	1,309,331
7	506,100	203,000	709,100	Information Services	697,541
	6,519,000	726,100	7,245,100		7,123,440
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S				Unclaimed Monies, The Financial Admini- stration Act	65
S				Reserve for Outstanding Cheques, The Financial Administration Act	210
	6,537,000	726,100	7,263,100	TOTAL FOR MINISTRY ADMINISTRATION	7,141,715

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

General Administration (Item 1)	\$	Personnel Services (Item 5)	\$
Salaries and wages	456,562	Salaries and wages	629,399
Employee benefits	71,370	Employee benefits	70,870
Transportation and communication	24,523	Transportation and communication	83,323
Services	87,203	Services	41,463
Supplies and equipment	13,591	Supplies and equipment	6,426
Transfer payments			
Grant to Canadian Criminology and Corrections Association	16,000		831,481
	669,249		
Minister's Salary	18,000	Staff Training and Development (Item 6)	
	687,249	Salaries and wages	555,932
		Employee benefits	79,834
		Transportation and communication	145,705
		Services	408,860
		Supplies and equipment	75,000
		Transfer payments	
		Bursaries to Indian Students	44,000
			1,309,331
Health Care Services (Item 2)		Information Services (Item 7)	
Salaries and wages	193,600	Salaries and wages	273,113
Employee benefits	20,116	Employee benefits	30,448
Transportation and communication	11,050	Transportation and communication	15,059
Services	77,556	Services	244,643
Supplies and equipment	3,792	Supplies and equipment	134,278
	306,114		697,541
Planning and Support Services (Item 3)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,141,715
Salaries and wages	460,755		
Employee benefits	48,644		
Transportation and communication	25,156		
Services	258,896		
Supplies and equipment	13,813		
	807,264		
Administrative and Financial Services (Item 4)			
Salaries and wages	1,518,974		
Employee benefits	435,707		
Transportation and communication	72,631		
Services	413,088		
Supplies and equipment	62,060		
	2,502,460		
Charges			
Unclaimed monies	65		
Reserve for outstanding cheques	210		
	2,502,735		

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1402				REHABILITATION OF ADULT OFFENDERS PROGRAM	
1	3,496,700	765,600	4,262,300	General Administration	4,257,336
2	73,429,000	13,825,000	87,254,000	Care, Treatment and Training of Adult Offenders	86,385,948
3	285,200	58,800	344,000	Ontario Board of Parole	343,149
4	8,399,100	1,645,000	10,044,100	Community Services—Adults	10,033,949
	85,610,000	16,294,400	101,904,400	TOTAL FOR REHABILITATION OF ADULT OFFENDERS	101,020,382

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders in institutions and under supervision in the community.

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

REHABILITATION OF ADULT OFFENDERS PROGRAM—VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1977

General Administration (Item 1)	\$	Community Services—Adult (Item 4)	\$
Salaries and wages	3,227,431	Salaries and wages	7,938,305
Employee benefits	367,779	Employee benefits	924,185
Transportation and communication	201,247	Transportation and communication	495,429
Services	397,358	Services	352,687
Supplies and equipment	57,021	Supplies and equipment	116,041
Transfer payments		Transfer payments	
Grants to Prison Arts Foundation	6,500	Grants to After-Care Agencies	
	<hr/> 4,257,336 <hr/>	Salvation Army	\$61,200
		John Howard Society—	
		Ontario	51,800
		Elizabeth Fry Societies	35,600
		AY Alienated Youth of	
		Canada	5,400
		Committee on Ontario	
		Native Organizations	7,327
Care, Treatment and Training of Adult Offenders (Item 2)		Fortune Society of	
		Canada	4,300
Salaries and wages	57,722,071	Man to Man, Ontario	1,800
Employee benefits	6,296,574	Hamilton and District	
Transportation and communication	1,124,753	Literary Council	3,000
Services	7,667,448	Assistance to Inmates	
Supplies and equipment	13,115,173	Rehabilitation	
Acquisition/Construction of physical assets	191,104	Assistance	16,747
Transfer payments		Compassionate Allowances to Permanently Handicapped Inmates (paid as directed by the Lieutenant Governor in Council)	<hr/> 20,128 <hr/>
Grants to compensate for municipal taxation—Adult Institutions	268,825		207,302
	<hr/> 86,385,948 <hr/>		
Ontario Board of Parole (Item 3)			
Salaries and wages	264,295		
Employee benefits	40,809		10,033,949
Transportation and communication	24,491		
Services	11,937	TOTAL FOR REHABILITATION OF ADULT OFFENDERS PROGRAM	<hr/> 101,020,382 <hr/> <hr/>
Supplies and equipment	1,617		
	<hr/> 343,149 <hr/>		

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1403				REHABILITATION OF JUVENILES PROGRAM	
1	1,647,300		1,647,300	General Administration	1,549,174
2	34,011,700	986,000	34,997,700	Client Services—Juveniles	34,940,908
	35,659,000	986,000	36,645,000	TOTAL FOR REHABILITATION OF JUVENILES . .	36,490,082

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles accommodated in training schools, small residential units, and under supervision in the community.

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

REHABILITATION OF JUVENILES PROGRAM—VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

General Administration (Item 1)		\$
Salaries and wages		1,168,210
Employee benefits		156,971
Transportation and communication		82,166
Services		138,426
Supplies and equipment		3,401
		<u>1,549,174</u>
Client Services—Juveniles (Item 2)		
Salaries and wages		20,333,490
Employee benefits		2,266,323
Transportation and communication		1,311,337
Services		5,916,576
Supplies and equipment		2,635,631
Acquisition/Construction of physical assets		89,650
Transfer payments		
Grant to St. John's School.	\$2,333,901	
Grants to compensate for municipal taxation—		
Training Schools	54,000	2,387,901
		<u>34,940,908</u>
TOTAL FOR REHABILITATION OF JUVENILES PROGRAM		<u>36,490,082</u>

XIV.—MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	38,978	94,113
SALES		
Inmate industrial sales	1,866,823	1,980,908
FACILITIES		
Industrial program rental	300,045	
Perquisites	237,970	295,613
Inmate maintenance	190,616	153,577
	728,631	449,190
MISCELLANEOUS	4,890	6,098
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Canada Assistance Plan—Young Offenders Agreement	13,391,077	28,993,668
Special allowances	370,343	415,144
Fees—Department of Manpower and Immigration	236,150	314,550
	13,997,570	29,723,362
REIMBURSEMENTS OF EXPENDITURES		
Municipal Governments—lock-up fees	24,005	18,967
REVENUE	16,660,897	32,272,638

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Reserve for outstanding cheques	883	842
Unclaimed monies	870	1,353
Bequests and scholarships		44
CREDITS	1,753	2,239

XV.

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1976-77

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XV.—MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
2,190,496	Ministry Administration	2,819,000	2,665,056
9,724,916	Public Safety	10,687,000	9,804,873
5,335,724	Supervision of Police Forces	6,511,000	6,177,362
	Ontario Provincial Police		
3,343,868	Management	3,891,600	3,651,381
57,245,779	Criminal and General Law Enforcement	66,022,500	64,837,241
50,177,825	Traffic Law Enforcement	57,548,500	56,587,148
128,018,608	Ministry Total	147,479,600	143,723,061
	ACCOUNTING CLASSIFICATION		
128,018,608	Total Budgetary Expenditure	147,479,600	143,723,061

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1501				MINISTRY ADMINISTRATION PROGRAM	
1	226,000	36,000	262,000	Main Office	261,835
2	380,000	9,000	389,000	Ministry Office Secretariat	378,858
3	735,000	298,000	1,033,000	Financial Services	1,010,870
4	524,000	120,000	644,000	Personnel Services	620,791
5	112,000		112,000	Planning and Evaluation	100,565
6	290,000		290,000	Administrative Services	210,318
7	67,000	4,000	71,000	Internal Audit	63,819
	2,334,000	467,000	2,801,000		2,647,056
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
	2,352,000	467,000	2,819,000	TOTAL FOR MINISTRY ADMINISTRATION	2,665,056

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Planning and Evaluation (Item 5)	\$
Salaries and wages	218,277	Salaries and wages	89,651
Employee benefits	18,632	Employee benefits	9,401
Transportation and communication	15,480	Transportation and communication	1,022
Services	6,839	Services	418
Supplies and equipment	2,607	Supplies and equipment	73
	261,835		100,565
Minister's Salary	18,000		
	279,835		
		Administrative Services (Item 6)	
Ministry Office Secretariat (Item 2)		Salaries and wages	117,223
Salaries and wages	198,329	Employee benefits	9,784
Employee benefits	23,326	Transportation and communication	37,883
Transportation and communication	3,764	Services	9,503
Services	153,070	Supplies and equipment	35,925
Supplies and equipment	369		
			210,318
	378,858	Internal Audit (Item 7)	
		Salaries and wages	55,180
Financial Services (Item 3)		Employee benefits	6,055
Salaries and wages	615,170	Transportation and communication	2,491
Employee benefits	241,487	Services	93
Transportation and communication	1,743		
Services	144,717		63,819
Supplies and equipment	7,753		
	1,010,870	TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM	2,665,056
Personnel Services (Item 4)			
Salaries and wages	523,816		
Employee benefits	29,428		
Transportation and communication	6,298		
Services	58,222		
Supplies and equipment	3,027		
	620,791		

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1502				PUBLIC SAFETY PROGRAM	
1	536,000		536,000	Program Management	314,340
2	2,076,000	235,000	2,311,000	Centre of Forensic Sciences	2,272,259
3	2,473,000	397,000	2,870,000	Fire Safety Services	2,797,006
4	4,570,000		4,570,000	Coroners' Investigations and Inquests	4,039,140
5	400,000		400,000	Forensic Pathology	382,128
	10,055,000	632,000	10,687,000	TOTAL FOR PUBLIC SAFETY	9,804,873

Program description:

This program is concerned with eliminating or minimizing hazards to human life and property.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

PUBLIC SAFETY PROGRAM—VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Management (Item 1)	\$	Coroners' Investigations and Inquests (Item 4)	\$
Salaries and wages	50,737	Salaries and wages	624,121
Employee benefits	4,048	Employee benefits	58,609
Transportation and communication	3,610	Transportation and communication	56,438
Services	5,157	Services	3,243,728
Supplies and equipment	9,911	Supplies and equipment	56,244
Transfer payments			
Grant to St. John			4,039,140
Ambulance Association. \$75,000			
Grant to Ontario Society			
for the Prevention of			
Cruelty to Animals. 75,000			
Grant to Canadian Red			
Cross Society. 10,000			
Grants for Emergency			
Planning. 80,877	240,877		
	314,340		
Centre of Forensic Sciences (Item 2)		Forensic Pathology (Item 5)	
Salaries and wages	1,748,771	Salaries and wages	255,686
Employee benefits	174,153	Employee benefits	9,268
Transportation and communication	112,080	Transportation and communication	5,689
Services	58,036	Services	57,042
Supplies and equipment	179,219	Supplies and equipment	54,443
	2,272,259		382,128
Fire Safety Services (Item 3)		TOTAL FOR PUBLIC SAFETY PROGRAM	9,804,873
Salaries and wages	1,972,877		
Employee benefits	239,996		
Transportation and communication	218,822		
Services	221,490		
Supplies and equipment	139,038		
Transfer payments			
Fire Prevention Association.	4,783		
	2,797,006		

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1503				SUPERVISION OF POLICE FORCES PROGRAM	
I	3,197,000	126,000	3,323,000	Ontario Police Commission	3,126,889
2	2,885,000	224,000	3,109,000	Ontario Police College	2,992,719
3	64,000	4,000	68,000	Ontario Police Arbitration Commission . . .	50,282
	6,146,000	354,000	6,500,000		6,169,890
S	1,000		1,000	Hearings under The Police Act	3,207
S	10,000		10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act	4,265
	6,157,000	354,000	6,511,000	TOTAL FOR SUPERVISION OF POLICE FORCES.	6,177,362

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training, disciplinary procedures and support to the police arbitration system.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

SUPERVISION OF POLICE FORCES PROGRAM—VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ontario Police Commission (Item 1)	\$
Salaries and wages	1,122,788
Employee benefits	110,947
Transportation and communication	83,898
Services	1,227,469
Supplies and equipment	97,654
Transfer payments	
Regional and Municipal	
Police Forces	\$477,133
Association of Municipal	
Police Governing	
Authorities	2,000
Canadian Association of	
Chiefs of Police	5,000
	484,133
	3,126,889
Hearings under The Police Act	3,207
Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act	4,265
	3,134,361

Ontario Police College (Item 2)	\$
Salaries and wages	1,709,890
Employee benefits	126,963
Transportation and communication	222,959
Services	252,632
Supplies and equipment	680,275
	2,992,719
Ontario Police Arbitration Commission (Item 3)	
Salaries and wages	15,851
Employee benefits	1,497
Transportation and communication	5,621
Services	25,397
Supplies and equipment	1,916
	50,282
TOTAL FOR SUPERVISION OF POLICE FORCES PROGRAM	6,177,362

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1504				ONTARIO PROVINCIAL POLICE MANAGEMENT PROGRAM	
1	636,000	222,600	858,600	Office of the Commissioner	843,400
2	421,000	20,000	441,000	Staff Inspection	389,488
3	655,600	74,000	729,600	In-Service Training	673,194
4	139,000	20,000	159,000	Properties	153,656
5	703,400	96,000	799,400	Staff Development	785,043
6	387,000	41,000	428,000	Planning and Research	338,406
7	355,000	121,000	476,000	Community Services	468,194
	3,297,000	594,600	3,891,600	TOTAL FOR MANAGEMENT	3,651,381

Program description:

Within this program, management and support services are provided for the operations of the Force.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE

MANAGEMENT PROGRAM—VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Office of the Commissioner (Item 1)	\$	Staff Development (Item 5)	\$
Salaries and wages	722,836	Salaries and wages	396,711
Employee benefits	81,902	Employee benefits	63,072
Transportation and communication	17,927	Transportation and communication	18,578
Services	13,264	Services	297,130
Supplies and equipment	7,471	Supplies and equipment	9,552
	<u>843,400</u>		<u>785,043</u>
Staff Inspection (Item 2)		Planning and Research (Item 6)	
Salaries and wages	333,004	Salaries and wages	200,301
Employee benefits	34,122	Employee benefits	22,586
Transportation and communication	22,362	Transportation and communication	1,722
	<u>389,488</u>	Services	112,669
		Supplies and equipment	1,128
			<u>338,406</u>
In-Service Training (Item 3)		Community Services (Item 7)	
Salaries and wages	408,896	Salaries and wages	304,243
Employee benefits	42,884	Employee benefits	32,088
Transportation and communication	35,258	Transportation and communication	17,791
Services	163,757	Services	44,639
Supplies and equipment	22,399	Supplies and equipment	69,433
	<u>673,194</u>		<u>468,194</u>
Properties (Item 4)		TOTAL FOR MANAGEMENT PROGRAM.	<u>3,651,381</u>
Salaries and wages	133,142		
Employee benefits	14,195		
Transportation and communication	6,319		
	<u>153,656</u>		

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1505				ONTARIO PROVINCIAL POLICE CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM	
1	5,500,000	669,000	6,169,000	Special Services	6,006,916
2	6,460,000		6,460,000	Transport	6,186,478
3	1,025,000	43,500	1,068,500	Communications	1,014,920
4	1,025,000	10,000	1,035,000	Quartermaster Stores	966,189
5	960,000	52,500	1,012,500	Records	964,204
6	155,000	25,000	180,000	Data Processing	178,709
7	35,914,000	6,975,000	42,889,000	Law Enforcement—Uniform	42,451,392
8	4,137,000	647,500	4,784,500	Law Enforcement—Civilian	4,705,350
9	1,610,000	297,000	1,907,000	Ontario Government Protective Service	1,852,320
10	355,000	63,000	418,000	Registration	413,263
11	95,000	4,000	99,000	Ontario Provincial Police Auxiliary	97,500
	57,236,000	8,786,500	66,022,500	TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT	64,837,241

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE

CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM—VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Special Services (Item 1)	\$	Law Enforcement—Uniform (Item 7)	\$
Salaries and wages	5,047,967	Salaries and wages	36,815,339
Employee benefits	528,455	Employee benefits	4,366,379
Transportation and communication	266,639	Transportation and communication	767,063
Services	24,519	Services	103,160
Supplies and equipment	139,336	Supplies and equipment	399,451
	6,006,916		42,451,392
Transport (Item 2)		Law Enforcement—Civilian (Item 8)	
Salaries and wages	676,865	Salaries and wages	4,264,251
Employee benefits	70,933	Employee benefits	441,099
Transportation and communication	4,023		4,705,350
Services	1,240,355		
Supplies and equipment	4,194,302		
	6,186,478		
Communications (Item 3)		Ontario Government Protective Service (Item 9)	
Salaries and wages	243,312	Salaries and wages	1,653,192
Employee benefits	23,259	Employee benefits	172,001
Transportation and communication	393,193	Services	28
Services	211,411	Supplies and equipment	27,099
Supplies and equipment	143,745		1,852,320
	1,014,920		
Quartermaster Stores (Item 4)		Registration (Item 10)	
Salaries and wages	93,123	Salaries and wages	364,782
Employee benefits	11,176	Employee benefits	38,273
Transportation and communication	22,585	Transportation and communication	4,923
Services	2,099	Services	284
Supplies and equipment	837,206	Supplies and equipment	5,001
	966,189		413,263
Records (Item 5)		Ontario Provincial Police Auxiliary (Item 11)	
Salaries and wages	693,924	Salaries and wages	38,245
Employee benefits	78,267	Employee benefits	4,063
Transportation and communication	20,043	Transportation and communication	31,725
Services	38,506	Services	2,477
Supplies and equipment	133,464	Supplies and equipment	20,990
	964,204		97,500
Data Processing (Item 6)		TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM	64,837,241
Salaries and wages	114,973		
Employee benefits	12,078		
Transportation and communication	40		
Services	46,305		
Supplies and equipment	5,313		
	178,709		

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1506				ONTARIO PROVINCIAL POLICE TRAFFIC LAW ENFORCEMENT PROGRAM	
1	120,000		120,000	Aerial Surveillance	119,906
2	6,460,000		6,460,000	Transport	6,186,478
3	1,024,000	43,500	1,067,500	Communications	1,014,920
4	1,025,000	10,000	1,035,000	Quartermaster Stores	966,189
5	960,000	52,500	1,012,500	Records	964,204
6	155,000	25,000	180,000	Data Processing	178,709
7	35,914,000	6,975,000	42,889,000	Law Enforcement—Uniform	42,451,392
8	4,137,000	647,500	4,784,500	Law Enforcement—Civilian	4,705,350
	49,795,000	7,753,500	57,548,500	TOTAL FOR TRAFFIC LAW ENFORCEMENT . . .	56,587,148

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE

TRAFFIC LAW ENFORCEMENT PROGRAM—VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Aerial Surveillance (Item 1)		Data Processing (Item 6)	
	\$		\$
Services	103,863	Salaries and wages	114,973
Supplies and equipment	16,043	Employee benefits	12,078
	<hr/>	Transportation and communication	40
	119,906	Services	46,305
	<hr/>	Supplies and equipment	5,313
			<hr/>
Transport (Item 2)			178,709
			<hr/>
Salaries and wages	676,865	Law Enforcement—Uniform (Item 7)	
Employee benefits	70,933		
Transportation and communication	4,023	Salaries and wages	36,815,339
Services	1,240,355	Employee benefits	4,366,379
Supplies and equipment	4,194,302	Transportation and communication	767,063
	<hr/>	Services	103,160
	6,186,478	Supplies and equipment	399,451
	<hr/>		<hr/>
			42,451,392
Communications (Item 3)			<hr/>
		Law Enforcement—Civilian (Item 8)	
Salaries and wages	243,312		
Employee benefits	23,259	Salaries and wages	4,264,251
Transportation and communication	393,193	Employee benefits	441,099
Services	211,411		<hr/>
Supplies and equipment	143,745		4,705,350
	<hr/>		<hr/>
	1,014,920	TOTAL FOR TRAFFIC LAW ENFORCEMENT	
	<hr/>	PROGRAM	56,587,148
			<hr/>
Quartermaster Stores (Item 4)			
Salaries and wages	93,123		
Employee benefits	11,176		
Transportation and communication	22,585		
Services	2,099		
Supplies and equipment	837,206		
	<hr/>		
	966,189		
	<hr/>		
Records (Item 5)			
Salaries and wages	693,924		
Employee benefits	78,267		
Transportation and communication	20,043		
Services	38,506		
Supplies and equipment	133,464		
	<hr/>		
	964,204		
	<hr/>		

XV.—MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	70,217	50,051
FEES, LICENCES AND PERMITS		
Policing municipalities	1,025,072	963,204
Private investigators and security guards	269,625	295,988
Centre of Forensic Sciences—laboratory service fees	5,672	3,072
Fire Marshal's Office—lightning rod permits	1,908	2,651
	1,302,277	1,264,915
SALES		
Vehicles—Ontario Provincial Police	1,109,446	
Accident photographs	22,052	19,690
Other	25,671	15,122
	1,157,169	34,812
FACILITIES		
Perquisites	347,390	350,862
Other	25,487	4,655
	372,877	355,517
MISCELLANEOUS		
Recovery of benefits, salaries and medical accident costs	72,654	274,239
Other	8,640	11,152
	81,294	285,391
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Emergency Measures		494,598
REVENUE	2,983,834	2,485,284

XVI.

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1976-77

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XVI.—RESOURCES DEVELOPMENT POLICY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
2,326,322	Resources Development Policy	3,392,000	3,045,549
2,326,322	Total for Resources Development Policy	3,392,000	3,045,549
ACCOUNTING CLASSIFICATION			
2,326,322	Total Budgetary Expenditure	3,392,000	3,045,549

XVI.—RESOURCES DEVELOPMENT POLICY—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1601				RESOURCES DEVELOPMENT POLICY PROGRAM	
1	632,000		632,000	Resources Development Secretariat	515,979
2	1,243,000		1,243,000	Royal Commission on Electric Power Planning	1,187,026
3	1,499,000		1,499,000	Niagara Escarpment Commission	1,324,544
	3,374,000		3,374,000		3,027,549
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
	3,392,000		3,392,000	TOTAL FOR RESOURCES DEVELOPMENT POLICY	3,045,549

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and coordination of policy recommendations within the Resources Development field including responsibility for Science Policy. The Royal Commission on Electric Power Planning and the Niagara Escarpment Commission have been established under the Secretariat as well.

XVI.—RESOURCES DEVELOPMENT POLICY—Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM—VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Resources Development Secretariat (Item 1)	\$	Niagara Escarpment Commission (Item 3)	\$
Salaries and wages	381,690	Salaries and wages	889,712
Employee benefits	31,069	Employee benefits	32,309
Transportation and communication	36,915	Transportation and communication	152,788
Services	49,929	Services	229,531
Supplies and equipment	16,376	Supplies and equipment	20,204
			1,324,544
	515,979		
Minister's Salary	18,000	TOTAL FOR RESOURCES DEVELOPMENT POLICY PROGRAM	3,045,549
	533,979		
Royal Commission on Electric Power Planning (Item 2)			
Salaries and wages	293,323		
Employee benefits	23,817		
Transportation and communication	111,958		
Services	578,069		
Supplies and equipment	38,733		
Transfer payments			
Public interest subsidies	141,126		
	1,187,026		

XVI.—RESOURCES DEVELOPMENT POLICY

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977	1976
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	1,402	572
SALES		
Vehicle	2,850	
Other	583	2,490
	3,433	2,490
MISCELLANEOUS	81	
REVENUE	4,916	3,062

XVII.

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1976-77

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XVII.—MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
3,703,226	Ministry Administration	4,119,000	4,056,830
119,722,552	Agricultural Production	133,372,000	135,088,965
15,432,670	Rural Development	14,892,000	10,719,143
9,384,641	Agricultural Marketing	10,533,000	10,067,445
19,890,506	Agricultural Education and Research	22,553,000	21,870,699
168,133,595	Ministry Total	185,469,000	181,803,082
	ACCOUNTING CLASSIFICATION		
151,787,711	Total Budgetary Expenditure	172,369,000	165,636,082
16,341,600	Total Disbursements	13,100,000	16,166,700
4,284	Total Charges		300
168,133,595		185,469,000	181,803,082

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1701				MINISTRY ADMINISTRATION PROGRAM	
1	691,000		691,000	Main Office	659,596
2	1,446,000	150,000	1,596,000	Information Services	1,568,097
3	182,000	35,000	217,000	Legal Services	216,978
4	361,000		361,000	Personnel Services	358,769
5	1,156,000	75,000	1,231,000	Financial and Administrative Services	1,230,390
	3,836,000	260,000	4,096,000		4,033,830
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000
	3,859,000	260,000	4,119,000	TOTAL FOR MINISTRY ADMINISTRATION	4,056,830

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Personnel Services (Item 4)	\$
Salaries and wages	418,440	Salaries and wages	226,513
Employee benefits	142,148	Employee benefits	34,656
Transportation and communication	64,152	Transportation and communication	7,679
Services	22,862	Services	85,032
Supplies and equipment	11,994	Supplies and equipment	4,889
	659,596		358,769
Minister's Salary	18,000		
Parliamentary Assistant's Salary	5,000		
	682,596		
		Financial and Administrative Services (Item 5)	
Information Services (Item 2)		Salaries and wages	774,826
Salaries and wages	828,248	Employee benefits	99,098
Employee benefits	94,961	Transportation and communication	143,284
Transportation and communication	107,968	Services	149,252
Services	105,573	Supplies and equipment	63,930
Supplies and equipment	431,347		1,230,390
	1,568,097		
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	4,056,830
Legal Services (Item 3)			
Transportation and communication	728		
Services	212,925		
Supplies and equipment	3,325		
	216,978		

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1702				AGRICULTURAL PRODUCTION PROGRAM	
1	153,000	5,000	158,000	Administration	145,687
2	16,487,000	1,680,000	18,167,000	Advisory Services	17,880,891
3	1,735,400		1,735,400	Crop Insurance	1,653,240
4	83,367,000	10,500,000	93,867,000	Assistance to Primary Food Production . . .	93,153,451
	101,742,400	12,185,000	113,927,400		112,833,269
S				Payment of Guarantees, The Financial Administration Act	339,912
S	6,444,600		6,444,600	Subsidy payments to The Ontario Crop Insurance Fund, The Crop Insurance Act	5,838,084
S	13,000,000		13,000,000	Tile Drainage Debentures, The Tile Drainage Act	16,077,700
	121,187,000	12,185,000	133,372,000	TOTAL FOR AGRICULTURAL PRODUCTION . . .	135,088,965

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Administration (Item 1)	\$	Extension	\$
Salaries and wages	80,093	Salaries and wages	5,043,065
Employee benefits	8,981	Employee benefits	637,964
Transportation and communication	47,869	Transportation and communication	538,668
Services	5,849	Services	533,096
Supplies and equipment	2,595	Supplies and equipment	436,197
Transfer payments		Transfer payments	
Entomological Society	300	Grants and achievement awards	\$6,798
	145,687	Canadian Council on 4H Clubs	6,801
Statutory Appropriation		Junior Farmers' Association of Ontario	4,500
Payment of Guarantees:		Union Culturelle des Franco-Ontariennes	3,500
Payment to chartered banks re guaranteed loan programs	339,912		21,599
	485,599		7,210,589
Advisory Services (Item 2)		Food Land Development	
<i>Agricultural and Horticultural Societies</i>		Salaries and wages	424,462
Salaries and wages	139,176	Employee benefits	47,879
Employee benefits	14,298	Transportation and communication	38,268
Transportation and communication	42,638	Services	165,636
Services	44,640	Supplies and equipment	20,503
Supplies and equipment	11,145		696,748
Transfer payments			
Agricultural and Horticultural Societies	\$806,221	Home Economics	
Ontario Association of Agricultural Societies ..	350	Salaries and wages	1,046,105
Ontario Horticultural Association	325	Employee benefits	169,100
International Plowing Match	1,500	Transportation and communication	174,714
Grants for Plowing Matches	4,545	Services	43,422
	812,941	Supplies and equipment	86,018
	1,064,838	Transfer payments	
		Grants and achievement awards	53,774
			1,573,133
<i>Agricultural Manpower</i>		Livestock	
Salaries and wages	117,036	Salaries and wages	1,714,000
Employee benefits	17,551	Employee benefits	230,201
Transportation and communication	10,686	Transportation and communication	227,078
Services	2,291	Services	358,763
Supplies and equipment	2,821	Supplies and equipment	161,104
	150,385	Transfer payments	
		Ontario Beef Cattle Performance Association ..	\$500
		Ontario Provincial Council of Rabbit Clubs	100
		Ontario Sheep Breeders' Association	500
		Ontario Swine Breeders' Association	500
			1,600
			2,692,746

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

<i>Soils and Crops</i>	\$	<i>Assistance to Primary Food Production (Item 4)</i>	\$
Salaries and wages	1,052,208	Transfer payments	
Employee benefits	142,986	Agricultural Development in Northern	
Transportation and communication	168,994	Ontario	908,865
Services	311,635	Compensation under The Dog Licensing	
Supplies and equipment	71,751	and Livestock and Poultry Protection	
Transfer payments		Act	100,454
Ontario Soil and Crop Improvement		Elite Seed Potatoes Program	13,789
Association	5,000	Ontario Beef Calf Income Stabiliza-	
		tion Program	22,543,000
	1,752,574	Farm Tax Reduction Program	47,404,227
		Grants for Capital Purposes in Farm	
		Development	12,874,803
		Grants and subsidies re livestock	176,471
		Grants re Guaranteed Bank Loans to	
		Farmers	864,672
		Grants under The Drainage Act	3,749,848
		Housing for seasonal workers	599,179
		Hunter Damage Compensation	18,272
		Municipal Pounds Assistance Program	7,763
		Organization and special projects of The	
		Ontario Soil and Crop Improvement	
		Association	39,698
		Rabies Indemnities	137,906
		The Ontario Junior Farmer Establish-	
		ment Loan Corporation Deficit for	
		1976-77	1,100,000
		Other transactions	
		Interest subsidy re Tile Drainage	
		Debentures and Loans	2,525,504
			93,064,451
		<i>Disbursements</i>	
		Tile Drainage Loans in Unorganized	
		Territories	89,000
			93,153,451
		Statutory Appropriation	
		<i>Disbursements</i>	
		Tile Drainage Debentures, The Tile	
		Drainage Act	16,077,700
			109,231,151
		TOTAL FOR AGRICULTURAL PRODUCTION	
		PROGRAM	135,088,965

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1703	\$	\$	\$	RURAL DEVELOPMENT PROGRAM	\$
I	14,892,000		14,892,000	Agricultural Rehabilitation and Development	10,719,143
	14,892,000		14,892,000	TOTAL FOR RURAL DEVELOPMENT	10,719,143

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

RURAL DEVELOPMENT PROGRAM—VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Agricultural Rehabilitation and Development (Item 1)		\$
<i>Administration</i>		
Salaries and wages	379,471	
Employee benefits	43,068	
Transportation and communication	17,192	
Services	44,928	
Supplies and equipment	9,713	
		494,372
<i>Project Costs</i>		
Salaries and wages	509,992	
Employee benefits	51,553	
Transportation and communication	42,040	
Services	63,967	
Supplies and equipment	281,549	
Acquisition/Construction of physical assets.	2,850,103	
Transfer payments		
Agricultural Drainage, Rural Water		
Supply, Rehabilitation, Alternative		
Employment Opportunities, etc.	6,008,468	
Other transactions		
Municipal Taxes on A.R.D.A. owned		
property	417,099	
		10,224,771
TOTAL FOR RURAL DEVELOPMENT		
PROGRAM	10,719,143	

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1704				AGRICULTURAL MARKETING PROGRAM	
1	213,000		213,000	Administration	187,560
2	2,349,000	300,000	2,649,000	Marketing	2,477,209
3	6,921,000	750,000	7,671,000	Quality Control of Agricultural Products . .	7,402,676
	9,483,000	1,050,000	10,533,000	TOTAL FOR AGRICULTURAL MARKETING	10,067,445

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM—VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1977

Administration (Item 1)	\$		<i>Ontario Food Market Development</i>	\$
Salaries and wages		38,941	Salaries and wages	372,718
Employee benefits		3,696	Employee benefits	39,300
Transportation and communication		12,127	Transportation and communication	89,379
Services		4,942	Services	42,529
Supplies and equipment		1,504	Supplies and equipment	22,605
Transfer payments			Transfer payments	
Canadian Horticultural Council	\$ 4,300		Market Development	136,194
Ottawa Winter Fair	20,000			702,725
Prince of Wales Prize	250			
Royal Winter Fair	100,000			2,477,209
South Western Ontario Livestock Producers' Association	300			
Canadian Western Agribition Association	1,000		Quality Control of Agricultural Products (Item 3)	
Flowers Canada	500	126,350	<i>Farm Products Inspection</i>	
		187,560	Salaries and wages	1,005,193
			Employee benefits	127,138
Marketing (Item 2)			Transportation and communication	132,641
<i>Farm Products Marketing</i>			Services	72,145
Salaries and wages		145,080	Supplies and equipment	10,025
Employee benefits		39,721	Transfer payments	
Transportation and communication		7,464	Grants to Apiarists	1,714
Services		51,751		1,348,856
Supplies and equipment		2,417		
		246,433	<i>Milk Industry—Regulatory</i>	
			Salaries and wages	1,194,820
Milk Commission Policy			Employee benefits	139,871
Salaries and wages		129,678	Transportation and communication	155,024
Employee benefits		13,554	Services	511,732
Transportation and communication		24,806	Supplies and equipment	102,264
Services		55,380		2,103,711
Supplies and equipment		1,256		
		224,674	<i>Veterinary Services—Regulatory</i>	
			Salaries and wages	2,997,267
Milk Industry—Marketing			Employee benefits	359,914
Salaries and wages		891,116	Transportation and communication	272,738
Employee benefits		117,357	Services	242,980
Transportation and communication		66,967	Supplies and equipment	77,210
Services		79,298		3,950,109
Supplies and equipment		148,439		7,402,676
Transfer payments				
Central Ontario Cheesemakers Association		200	TOTAL FOR AGRICULTURAL MARKETING PROGRAM	10,067,445
		1,303,377		

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1705				AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	
1	518,000	83,000	601,000	Administration	493,398
2	4,003,000	250,000	4,253,000	Education	4,074,572
3	16,333,000	600,000	16,933,000	Research	16,711,688
4	766,000		766,000	Ontario Agricultural Museum	590,741
	21,620,000	933,000	22,553,000		21,870,399
S				Ontario Agricultural Museum Trust Fund, The Financial Administration Act	300
	21,620,000	933,000	22,553,000	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH	21,870,699

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgeway and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgeway and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

AGRICULTURAL EDUCATION AND RESEARCH PROGRAM—VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Administration (Item 1)	\$	Research (Item 3)	\$
Salaries and wages	123,077	Salaries and wages	4,117,170
Employee benefits	17,944	Employee benefits	499,843
Transportation and communication	40,937	Transportation and communication	148,893
Services	255,194	Services	11,102,730
Supplies and equipment	3,825	Supplies and equipment	843,052
Transfer payments			
Grants to compensate for municipal			16,711,688
taxation	52,421		
	493,398		
		Ontario Agricultural Museum (Item 4)	
Education (Item 2)		Salaries and wages	243,971
Salaries and wages	1,644,062	Employee benefits	17,957
Employee benefits	178,065	Transportation and communication	12,228
Transportation and communication	93,043	Services	55,066
Services	1,741,723	Supplies and equipment	82,355
Supplies and equipment	417,279	Acquisition/Construction of physical	
Transfer payments		assets	179,164
College "Royals"	400		590,741
	4,074,572	Charges	
		Ontario Agricultural Museum Trust	
		Fund	300
			591,041
		TOTAL FOR AGRICULTURAL EDUCATION	
		AND RESEARCH PROGRAM	21,870,699

XVII.—MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs	518,969	711,200
Farm Tax Reduction Program	30,703	36,064
Other	145,218	163,584
	<hr/> 694,890	<hr/> 910,848
FEES, LICENCES AND PERMITS		
Beef Income Stabilization Program	1,777,320	1,560,095
Central testing of milk for milk producers and processors	415,924	415,572
Dairy Herd Improvement Association	352,908	377,677
Veterinary Services under various programs	310,160	277,123
Tuition at colleges of agricultural technology	278,235	194,233
Farm products inspection certificates	210,459	191,372
Herd workers course		75,520
Other	95,517	100,530
	<hr/> 3,440,523	<hr/> 3,192,122
PUBLIC DOMAIN		
Leasing of Crown Lands	1,053,602	905,580
	<hr/>	<hr/>
SALES—LANDS AND BUILDINGS		
Agricultural rehabilitation and development property	1,430,624	1,392,523
	<hr/>	<hr/>
SALES—OTHER		
Livestock	287,367	290,482
Produce	125,627	146,405
Logs	97,101	88,007
Publications and text books	69,273	33,478
Vehicles	58,944	
Easement	3,021	18,057
Other	12,099	16,960
	<hr/> 653,432	<hr/> 593,389
FACILITIES		
Agricultural research and educational institutions	445,116	449,752
	<hr/>	<hr/>
MISCELLANEOUS		
Contributions from veterinary assisted designated areas	12,365	32,630
Other	21,460	18,654
	<hr/> 33,825	<hr/> 51,284

XVII.—MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF REVENUE—Concluded

for the year ended March 31, 1977

	1977 \$	1976 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Agricultural rehabilitation and development project costs	5,786,585	8,269,191
Subsidization of crop insurance premiums	5,768,190	4,554,895
Agricultural manpower	587,820	111,171
Hay transportation	66,046	
4H club work	65,974	65,166
Rabies indemnity	46,004	81,028
Other	29,423	12,954
	<u>12,350,042</u>	<u>13,094,405</u>
REVENUE	<u>20,102,054</u>	<u>20,589,903</u>

STATEMENT OF RECEIPTS

for the year ended March 31, 1977

	1977 \$	1976 \$
Sundry municipalities re tile drainage	6,406,935	4,972,897
Sundry co-operative associations	240,496	226,513
RECEIPTS	<u>6,647,431</u>	<u>5,199,410</u>

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Ontario Agricultural Museum Trust Fund	24,193	329
Bequests and scholarships	3,598	3,717
Reserve for outstanding cheques	1,513	
CREDITS	<u>29,304</u>	<u>4,046</u>

XVIII.

MINISTRY OF ENERGY

FISCAL YEAR, 1976-77

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XVIII.—MINISTRY OF ENERGY
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
450,222	Ministry Administration	523,000	516,244
1,567,284	Energy Policy	2,416,600	1,806,579
1,069,220	Ontario Energy Board	1,192,000	1,065,521
393,793	Ontario Energy Corporation	327,000	291,363
3,480,519	Ministry Total	4,458,600	3,679,707
ACCOUNTING CLASSIFICATION			
3,480,519	Total Budgetary Expenditures	4,458,600	3,679,707
3,480,519		4,458,600	3,679,707

XVIII.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1801				MINISTRY ADMINISTRATION PROGRAM	
I	505,000		505,000	Ministry Administration	498,244
	505,000		505,000		498,244
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
	523,000		523,000	TOTAL FOR MINISTRY ADMINISTRATION. . . .	516,244

Program description:

This program provides the staff of the Ministry with overall direction to ensure that the means for it to meet its objectives in a coordinated fashion are available; and provides administrative support services which will help its advisors manage their resources effectively.

XVIII.—MINISTRY OF ENERGY—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ministry Administration (Item 1)	\$
Salaries and wages	321,125
Employee benefits	25,954
Transportation and communication	13,296
Services	130,200
Supplies and equipment	7,669
	<hr/>
	498,244
Minister's Salary	18,000
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	516,244
	<hr/>

XVIII.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1802				ENERGY POLICY PROGRAM	
1	294,100	198,800	492,900	Policy Development	474,338
2	547,000		547,000	Information and Analysis	442,932
3	600,400	17,800	618,200	Energy Technology	507,913
4	758,500		758,500	Regulatory Affairs	381,396
	2,200,000	216,600	2,416,600	TOTAL FOR ENERGY POLICY	1,806,579

Program description:

To review energy matters on a continuing basis; to advise the government on matters of policy; and to coordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

XVIII.—MINISTRY OF ENERGY—Continued

ENERGY POLICY PROGRAM—VOTE 1802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Policy Development (Item 1)	\$	Energy Technology (Item 3)	\$
Salaries and wages	263,865	Salaries and wages	194,329
Employee benefits	22,786	Employee benefits	19,412
Transportation and communication	10,397	Transportation and communication	14,900
Services	174,541	Services	275,713
Supplies and equipment	2,749	Supplies and equipment	3,559
	<hr/> 474,338		<hr/> 507,913
Information and Analysis (Item 2)		Regulatory Affairs (Item 4)	
Salaries and wages	231,552	Salaries and wages	18,783
Employee benefits	24,263	Employee benefits	339
Transportation and communication	7,209	Transportation and communication	19,443
Services	165,535	Services	341,549
Supplies and equipment	14,373	Supplies and equipment	1,282
	<hr/> 442,932		<hr/> 381,396
		TOTAL FOR ENERGY POLICY PROGRAM . . .	<hr/> 1,806,579

XVIII.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1803	\$	\$	\$	ONTARIO ENERGY BOARD PROGRAM	\$
1	1,192,000		1,192,000	Ontario Energy Board	1,065,521
	1,192,000		1,192,000	TOTAL FOR ONTARIO ENERGY BOARD	1,065,521

Program description:

Following public hearings, the Board approves and fixes rates for the sale, transmission, distribution and storage of natural gas; reports on proposed increases in electric power rates; grants leave to expropriate land and construct pipelines; and approves municipal gas franchise agreements.

XVIII.—MINISTRY OF ENERGY—Continued

ONTARIO ENERGY BOARD PROGRAM—VOTE 1803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ontario Energy Board (Item 1)	\$
Salaries and wages	601,603
Employee benefits	63,046
Transportation and communication	12,991
Services	380,108
Supplies and equipment	7,773
<hr/>	
TOTAL FOR ONTARIO ENERGY BOARD PROGRAM	1,065,521
<hr/>	

XVIII.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1804 1	\$	\$	\$	ONTARIO ENERGY CORPORATION	\$
	327,000		327,000	Ontario Energy Corporation	291,363
	327,000		327,000	TOTAL FOR ONTARIO ENERGY CORPORATION	291,363

Program description:

To enhance the availability of energy in Ontario by stimulating resources exploration and development and expanding production capability throughout Canada or elsewhere. To encourage investment in energy projects and the effective use of financial, human and other resources in energy projects. To encourage development of processes and equipment which avoid wasteful use of energy and minimize environmental damage. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of resources.

XVIII.—MINISTRY OF ENERGY—Concluded

ONTARIO ENERGY CORPORATION—VOTE 1804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ontario Energy Corporation (Item 1)	\$
Salaries and wages	11,569
Employee benefits	379
Transportation and communication	20,389
Services	258,131
Supplies and equipment	895
	<hr/>
TOTAL FOR ONTARIO ENERGY CORPORATION	291,363
	<hr/> <hr/>

XVIII.—MINISTRY OF ENERGY

STATEMENT OF REVENUE

for the ear ended March 31, 1977

	1977	1976
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	1,977	138
MISCELLANEOUS	195	132
REIMBURSEMENTS OF EXPENDITURES		
Approval, filing and hearing costs	266,332	422,977
REVENUE	268,504	423,247

XIX.

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1976-77

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XIX.—MINISTRY OF THE ENVIRONMENT
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
10,969,301	Ministry Support Services	6,545,000	6,280,868
12,765,513	Environmental Assessment and Planning	15,974,000	15,405,737
207,660,292	Environmental Control	218,075,000	214,268,598
6,815,651	Resource Recovery	13,546,000	9,088,437
238,210,757	Ministry Total	254,140,000	245,043,640
ACCOUNTING CLASSIFICATION			
82,956,640	Total Budgetary Expenditure	108,153,000	98,808,847
154,938,640	Total Disbursements	145,987,000	145,975,954
315,477	Total Charges		258,839
238,210,757		254,140,000	245,043,640

XIX.—MINISTRY OF THE ENVIRONMENT—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1901				MINISTRY SUPPORT SERVICES PROGRAM	
1	376,000		376,000	Main Office	303,449
2	352,000	75,000	427,000	Management Services	411,104
3	361,000	60,000	421,000	Legal Services	391,609
4	895,000	57,000	952,000	Information Services	946,517
5	2,795,000	110,000	2,905,000	Financial and Administrative Services	2,786,297
6	683,000	73,000	756,000	Personnel Services	738,353
7	433,000	257,000	690,000	Experience '76	685,539
	5,895,000	632,000	6,527,000		6,262,868
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
	5,913,000	632,000	6,545,000	TOTAL FOR MINISTRY SUPPORT SERVICES	6,280,868

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

XIX.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY SUPPORT SERVICES PROGRAM—VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Financial and Administrative Services (Item 5)	\$
Salaries and wages	196,887	Salaries and wages	1,942,486
Employee benefits	29,243	Employee benefits	229,151
Transportation and communication	30,539	Transportation and communication	56,045
Services	36,422	Services	131,958
Supplies and equipment	10,358	Supplies and equipment	426,657
	303,449		2,786,297
Minister's Salary	18,000		
	321,449		
		Personnel Services (Item 6)	
Management Services (Item 2)		Salaries and wages	581,840
Salaries and wages	342,053	Employee benefits	74,550
Employee benefits	40,296	Transportation and communication	21,043
Transportation and communication	5,935	Services	37,182
Services	18,958	Supplies and equipment	23,738
Supplies and equipment	3,862		738,353
	411,104		
		Experience '76 (Item 7)	
Legal Services (Item 3)		Salaries and wages	130,757
Salaries and wages	2,899	Employee benefits	4,962
Transportation and communication	13,765	Transportation and communication	8,061
Services	366,659	Services	300
Supplies and equipment	8,286	Supplies and equipment	1,212
	391,609	Transfer payments	
		Various universities and environmental groups	540,247
			685,539
Information Services (Item 4)		TOTAL FOR MINISTRY SUPPORT SERVICES PROGRAM	6,280,868
Salaries and wages	359,926		
Employee benefits	33,085		
Transportation and communication	45,902		
Services	419,070		
Supplies and equipment	88,534		
	946,517		

XIX.—MINISTRY OF THE ENVIRONMENT—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1902				ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	
1	266,000		266,000	Program Administration	209,719
2	3,201,000	237,000	3,438,000	Air Resources	3,351,733
3	4,095,000	523,000	4,618,000	Water Resources	4,469,727
4	4,284,000	250,000	4,534,000	Pollution Control Planning	4,376,358
5	2,362,000	200,000	2,562,000	Environmental Approvals and Land Use . . .	2,522,800
6	534,000	22,000	556,000	Environmental Assessment Board	475,400
	14,742,000	1,232,000	15,974,000	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING	15,405,737

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies, and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

XIX.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Environmental Approvals and Land Use (Item 5)	\$
Salaries and wages	168,739	Salaries and wages	1,938,008
Employee benefits	18,929	Employee benefits	225,876
Transportation and communication	11,316	Transportation and communication	97,270
Services	4,974	Services	199,297
Supplies and equipment	761	Supplies and equipment	62,349
Transfer payments			
Miscellaneous	5,000		2,522,800
	209,719		
Air Resources (Item 2)		Environmental Assessment Board (Item 6)	
Salaries and wages	1,841,898	Salaries and wages	253,508
Employee benefits	188,439	Employee benefits	25,597
Transportation and communication	71,170	Transportation and communication	43,562
Services	630,647	Services	125,640
Supplies and equipment	619,579	Supplies and equipment	27,093
	3,351,733		475,400
Water Resources (Item 3)		TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	15,405,737
Salaries and wages	2,747,097		
Employee benefits	260,655		
Transportation and communication	142,372		
Services	997,558		
Supplies and equipment	322,045		
	4,469,727		
Pollution Control Planning (Item 4)			
Salaries and wages	2,663,962		
Employee benefits	283,081		
Transportation and communication	173,356		
Services	1,004,714		
Supplies and equipment	226,800		
Transfer payments			
Grants for termite control	24,445		
	4,376,358		

XIX.—MINISTRY OF THE ENVIRONMENT—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1903	\$	\$	\$	ENVIRONMENTAL CONTROL PROGRAM	\$
1	1,655,000	55,000	1,710,000	Program Administration	1,646,454
2	5,935,000	1,824,000	7,759,000	Industrial Abatement	7,464,184
3	5,360,000	865,000	6,225,000	Municipal and Private Abatement	6,073,226
4	163,093,000	1,674,000	164,767,000	Utility Plant Development and Construction	164,577,164
5	28,136,000		28,136,000	Utility Plant Operations	24,870,186
6	8,269,000	1,209,000	9,478,000	Laboratory and Technical Support	9,378,545
	212,448,000	5,627,000	218,075,000		214,009,759
S				Reserve Fund for Renewals, Replacements and Contingencies, The Financial Administration Act	258,839
	212,448,000	5,627,000	218,075,000	TOTAL FOR ENVIRONMENTAL CONTROL	214,268,598

Program description:

This program ensures that all contaminants emitted into the environment are within Ministry standards by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial health units are provided under Part VII of The Environmental Protection Act, and grants are made under The Pollution Abatement Incentive Act to encourage the installation of pollution abatement equipment.

This program also provides for the development and management of sewage and water treatment plants, as well as the development of analytical methods for measuring existing and newly emerging pollutants.

XIX.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM—VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Utility Plant Development and Construction (Item 4)	\$
Salaries and wages	847,613	Salaries and wages	1,216,249
Employee benefits	88,697	Employee benefits	138,849
Transportation and communication	362,661	Transportation and communication	90,948
Services	270,537	Services	85,873
Supplies and equipment	76,946	Supplies and equipment	24,885
	<u>1,646,454</u>	Transfer payments	
		To restructured municipali- ties	\$11,588,406
Industrial Abatement (Item 2)		International Minerals and Chemical Corporation (Canada) Ltd.	53,000
Salaries and wages	2,489,523		<u>11,641,406</u>
Employee benefits	287,427	Other transactions	
Transportation and communication	279,662	Payments towards the cost of sewage and water facilities for certain municipali- ties qualifying for assistance	5,403,000
Services	67,448	Disbursements	
Supplies and equipment	70,207	Construction of sewage and water treat- ment plants	145,975,954
Transfer payments			<u>164,577,164</u>
The Pollution Abatement Incentive Act	4,269,917		
	<u>7,464,184</u>		
		Utility Plant Operations (Item 5)	
Municipal and Private Abatement (Item 3)		Salaries and wages	9,519,681
Salaries and wages	3,774,161	Employee benefits	1,064,575
Employee benefits	439,531	Transportation and communication	431,230
Transportation and communication	457,505	Services	4,899,051
Services	91,367	Supplies and equipment	8,955,649
Supplies and equipment	139,692		<u>24,870,186</u>
Transfer payments		Charges	
The Environmental Protection Act Part VII	1,170,970	Reserve fund for renewals, replacements and contingencies	258,839
	<u>6,073,226</u>		<u>25,129,025</u>
		Laboratory and Technical Support (Item 6)	
		Salaries and wages	6,389,727
		Employee benefits	660,615
		Transportation and communication	378,222
		Services	415,681
		Supplies and equipment	1,534,300
			<u>9,378,545</u>
		TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM	<u>214,268,598</u>

XIX.—MINISTRY OF THE ENVIRONMENT—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1904				RESOURCE RECOVERY PROGRAM	
1	13,326,000		13,326,000	Waste Utilization	8,914,652
2	220,000		220,000	Environmental Enhancement	173,785
	13,546,000		13,546,000	TOTAL FOR RESOURCE RECOVERY	9,088,437

Program description:

The function of this program is to develop a Provincial policy for the recovery and utilization of the components of solid waste. It also aims at the development of specialized techniques for the restoration and enhancement of environmental quality.

XIX.—MINISTRY OF THE ENVIRONMENT—Concluded

RESOURCE RECOVERY PROGRAM—VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Waste Utilization (Item 1)		\$
Salaries and wages		436,386
Employee benefits		44,418
Transportation and communication		49,142
Services		795,005
Supplies and equipment		326,808
Acquisition/construction of physical assets		7,024,261
Transfer payments		
Watts from Waste,		
Ontario Hydro	\$228,796	
Municipality of		
Metropolitan Toronto	9,836	238,632
		8,914,652
Environmental Enhancement (Item 2)		
Services		166,168
Supplies and equipment		7,617
		173,785
TOTAL FOR RESOURCE RECOVERY PROGRAM		9,088,437

XIX.—MINISTRY OF THE ENVIRONMENT

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Engineering Studies		1,772,769
Other	29,511	41,150
	29,511	1,813,919
FEES, LICENCES AND PERMITS		
Pesticides Control	126,510	120,850
Sewage Systems	70,241	95,751
Well Drilling Contractors	5,160	4,710
	201,911	221,311
SALES		
Publications	1,275	2,112
Other	1,193	688
	2,468	2,800
UTILITY SERVICE CHARGES	35,775,753	32,421,830
MISCELLANEOUS	39,678	4,278
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Lower Great Lakes Agreement	528,579	400,000
Land Use Activities Agreement	458,830	343,319
Phosphorous Removal	271,558	
Habitat—United Nations Conference on Human Settlements	61,500	58,500
Upper Great Lakes Agreement	38,435	186,829
	1,358,902	988,648
REVENUE	37,408,223	35,452,786

XIX.—MINISTRY OF THE ENVIRONMENT

STATEMENT OF RECEIPTS

for the year ended March 31, 1977

	1977	1976
	\$	\$
Investments in water treatment and waste control facilities	31,629,361	16,991,091
Ontario Hydro—nuclear power generating station: Pickering	19,861,096	11,097,334
RECEIPTS	51,490,457	28,088,425

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977	1976
	\$	\$
Sinking fund for recovery of the cost of capital assets	3,780,551	3,570,031
Reserve fund for renewals, replacements and contingencies	1,175,673	1,073,283
Deep well disposal security fund	33,666	77,676
Reserve for outstanding cheques	137	1,136
CREDITS	4,990,027	4,722,126

XX.

MINISTRY OF HOUSING

FISCAL YEAR, 1976-77

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XX.—MINISTRY OF HOUSING

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
3,599,512	Ministry Administration	4,664,000	4,068,526
26,801,778	Community Planning	40,142,000	36,396,742
34,203,747	Housing Action	60,571,000	44,990,538
296,129,592	Housing Development	349,153,000	291,329,361
85,631,070	Home Buyers Grant	24,789,000	24,436,758
446,365,699	Ministry Total	479,319,000	401,221,925
ACCOUNTING CLASSIFICATION			
191,951,233	Total Budgetary Expenditure	177,113,000	157,195,188
254,414,466	Total Disbursements	302,206,000	244,026,737
446,365,699		479,319,000	401,221,925

XX.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2001				MINISTRY ADMINISTRATION PROGRAM	
1	2,159,400		2,159,400	Main Office	2,153,787
2	1,254,900		1,254,900	Policy and Program Development	933,791
3	1,226,700		1,226,700	Communications and Information Services	957,948
	4,641,000		4,641,000		4,045,526
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000
	4,664,000		4,664,000	TOTAL FOR MINISTRY ADMINISTRATION	4,068,526

Program description:

This program includes the offices of the Minister and Deputy Minister of Housing and the Ministry Secretariat and provides overall policy direction and co-ordination for the Ministry. This program also provides legal, audit and communications services necessary for the effective development and delivery of Ministry programs.

XX.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Communications and Information Services (Item 3)	\$
Salaries and wages	889,175	Salaries and wages	502,709
Employee benefits	74,447	Employee benefits	47,396
Transportation and communication	52,034	Transportation and communication	29,703
Services	1,077,423	Services	354,033
Supplies and equipment	60,708	Supplies and equipment	24,107
	<hr/> 2,153,787		<hr/>
Minister's Salary	18,000		957,948
Parliamentary Assistant's Salary	5,000		
	<hr/> 2,176,787		
	<hr/>		
Policy and Program Development (Item 2)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	4,068,526
Salaries and wages	622,417		<hr/>
Employee benefits	56,647		
Transportation and communication	16,035		
Services	94,246		
Supplies and equipment	5,293		
Transfer payments			
Grants to municipalities to assist in the preparation of housing policy state- ments and housing needs requirements	139,153		
	<hr/> 933,791		
	<hr/>		

XX.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2002				COMMUNITY PLANNING PROGRAM	
1	407,700		407,700	Administration	388,733
2	2,634,500	270,000	2,904,500	Plans Administration	2,842,495
3	2,838,400		2,838,400	Community Planning Advisory Services . .	2,142,468
4	1,373,300		1,373,300	Local Planning Policy	1,267,285
5	24,624,200	3,270,000	27,894,200	Community Renewal	27,020,539
6	1,778,300		1,778,300	Townsend Community Development	1,351,898
7	2,945,600		2,945,600	North-Pickering Project	1,383,324
	36,602,000	3,540,000	40,142,000	TOTAL FOR COMMUNITY PLANNING	36,396,742

Program description:

This program provides operational resources and technical assistance to encourage an effective community planning framework for housing and other development. It includes the promotion of community renewal, the development of new towns, the regulation of land development and the review of The Planning Act, and other related legislation and local planning policies.

XX.—MINISTRY OF HOUSING—Continued

COMMUNITY PLANNING PROGRAM—VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Administration (Item 1)	\$	Community Renewal (Item 5)	\$
Salaries and wages	151,899	Salaries and wages	372,532
Employee benefits	13,295	Employee benefits	21,691
Transportation and communication	10,244	Transportation and communication	68,246
Services	202,604	Services	213,324
Supplies and equipment	10,691	Supplies and equipment	8,804
	<hr/>	Transfer payments	
	388,733	Urban renewal: \$ 1,015,272	
	<hr/>	Neighbourhood improve- ment 3,823,068	
Plans Administration (Item 2)		Ontario home renewal program 21,497,602	26,335,942
Salaries and wages	2,313,378		<hr/>
Employee benefits	183,193		27,020,539
Transportation and communication	105,123		<hr/>
Services	180,165	Townsend Community Development (Item 6)	
Supplies and equipment	60,636	Salaries and wages	441,804
	<hr/>	Employee benefits	34,590
	2,842,495	Transportation and communication	40,700
Community Planning Advisory Services (Item 3)		Services	806,450
Salaries and wages	702,968	Supplies and equipment	28,354
Employee benefits	59,836		<hr/>
Transportation and communication	91,091		1,351,898
Services	65,482		<hr/>
Supplies and equipment	21,637	North-Pickering Project (Item 7)	
Transfer payments		Salaries and wages	278,346
Special Planning Grants		Employee benefits	77,542
Assistance to municipali- ties and unorganized territories for carrying out a planning pro- gram by undertaking a variety of community planning studies, pre- paring official plans and zoning by-laws and for obtaining tech- nical advice and sup- port services on plan- ning related issues . . . \$1,194,954		Transportation and communication	56,727
Community Planning Association of Canada	6,500	Services	924,300
	<hr/>	Supplies and equipment	72,165
	1,201,454		<hr/>
	<hr/>		1,409,080
	2,142,468	Disbursements	
Local Planning Policy (Item 4)		Advances to the North Pickering Development Corporation	935,402
Salaries and wages	478,884		<hr/>
Employee benefits	42,858		2,344,482
Transportation and communication	16,488	Less: Recoveries	961,158
Services	707,152		<hr/>
Supplies and equipment	21,903		1,383,324
	<hr/>	TOTAL FOR COMMUNITY PLANNING PROGRAM	36,396,742
	1,267,285		<hr/>

XX.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2003				HOUSING ACTION PROGRAM	
1	5,922,000		5,922,000	Administration	4,096,430
2	54,649,000		54,649,000	Housing Action Fund	40,894,108
	60,571,000		60,571,000	TOTAL FOR HOUSING ACTION	44,990,538

Program description:

This program provides technical and financial support to accelerate the supply of housing.

XX.—MINISTRY OF HOUSING—Continued

HOUSING ACTION PROGRAM—VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Administration (Item 1)		\$
Salaries and wages		469,543
Employee benefits		10,479
Transportation and communication		28,851
Services		42,301
Supplies and equipment		3,475
Other transactions		
Net interest expense		3,541,781
		<u>4,096,430</u>
Housing Action Fund (Item 2)		
Transfer payments		
Housing incentive grants . .	\$10,792,452	
Study grants	1,069,253	
Interest subsidies to reduce payments for home owners	<u>2,490,070</u>	14,351,775
Disbursements		
Loans for regional and municipal public works		<u>26,542,333</u>
		<u>40,894,108</u>
TOTAL FOR HOUSING ACTION PROGRAM . .		<u><u>44,990,538</u></u>

XX.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2004				HOUSING DEVELOPMENT PROGRAM	
1	143,700		143,700	Administration	115,283
2	120,046,900		120,046,900	Ontario Housing Corporation	107,300,022
3	223,300,000		223,300,000	Ontario Mortgage Corporation	182,002,598
4	219,000		219,000	Land Co-ordination	168,001
5	4,193,400		4,193,400	Community Sponsored Housing	1,424,957
	347,903,000		347,903,000		291,010,861
S	1,250,000		1,250,000	Grants to assist in the erection of housing units for elderly persons, The Elderly Persons' Housing Aid Act	318,500
	349,153,000		349,153,000	TOTAL FOR HOUSING DEVELOPMENT	291,329,361

Program description:

This program includes the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and the Ontario Mortgage Corporation and provides rent geared to income accommodation for families and senior citizens, student housing, serviced lots and mortgage financing. This program also encourages municipal land assembly as well as providing technical and financial support to community sponsored housing.

XX.—MINISTRY OF HOUSING—Continued

HOUSING DEVELOPMENT PROGRAM—VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Administration (Item 1)		\$	Housing Production		\$
Salaries and wages		98,420	Salaries and wages		1,131,330
Employee benefits		8,722	Employee benefits		120,604
Transportation and communication		917	Transportation and communication		90,839
Services		5,964	Services		239,538
Supplies and equipment		1,260	Supplies and equipment		24,677
			Other transactions		
		115,283	Net interest expense		3,842,941
Ontario Housing Corporation (Item 2)			<i>Disbursements</i>		
<i>Administration</i>			Advances for projects under The Ontario Housing Corporation Act		36,149,002
Salaries and wages	3,433,261				41,598,931
Employee benefits	357,626		Less: Administrative expenses charged to operations	\$ 548,848	
Transportation and communication	198,234		Recoveries from operations	7,497,106	8,045,954
Services	3,702,867				33,552,977
Supplies and equipment	273,414				107,300,022
Transfer payments			Grants to assist in the erection of housing units for elderly persons, The Elderly Persons Housing Aid Act		318,500
Grants to assist in studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups	70,304				107,618,522
	8,035,706				
			Ontario Mortgage Corporation (Item 3)		
<i>Technical Services</i>			Transfer payments		
Salaries and wages	1,834,409		Losses arising from lending at negative interest margins		1,602,598
Employee benefits	194,312				
Transportation and communication	53,017		<i>Disbursements</i>		
Services	138,156		Advances to Ontario Mortgage Corporation to be disbursed in the form of primary and secondary financing for the Ontario Housing Action, Home Ownership Made Easy, Preferred Lending, Integrated Community and Accelerated Family Housing programs		180,400,000
Supplies and equipment	41,771				182,002,598
	2,261,665				
Less: Administrative expenses charged to operations	68,417		Land Co-ordination (Item 4)		
	2,193,248		Salaries and wages		130,391
			Employee benefits		15,729
<i>Housing Management</i>			Transportation and communication		6,330
Salaries and wages	225,868		Services		13,953
Employee benefits	23,914		Supplies and equipment		1,598
Transportation and communication	20,300				168,001
Services	31,682				
Supplies and equipment	8,454				
Transfer payments					
Provincial share of Property Management Subsidies Family and Senior Citizens Housing	69,960,834				
	70,271,052				
Less: Administrative expenses charged to operations	\$3,452,647				
Net interest income	3,300,314	6,752,961			
		63,518,091			

XX.—MINISTRY OF HOUSING—Continued

HOUSING DEVELOPMENT PROGRAM—VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Community Sponsored Housing (Item 5)		\$	
Salaries and wages		109,026	
Employee benefits		10,052	
Transportation and communication		13,557	
Services		30,404	
Supplies and equipment		4,074	
Transfer payments			
Rent reduction grants	\$534,119		
Rent supplement subsidies	719,896		
Advisory support—manage- ment and development assistance to non-profit groups	3,829	1,257,844	
		1,424,957	
TOTAL FOR HOUSING DEVELOPMENT PROGRAM		291,329,361	

XX.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2005				HOME BUYERS GRANT PROGRAM	
1	567,000	222,000	789,000	Administration	741,700
2	23,000,000	1,000,000	24,000,000	Home Buyers Grant Fund	23,695,058
	23,567,000	1,222,000	24,789,000	TOTAL FOR HOME BUYERS GRANT	24,436,758

Program description:

This program provides grants to first-time buyers of new and existing housing to facilitate home ownership.

XX.—MINISTRY OF HOUSING—Concluded

HOME BUYERS GRANT PROGRAM—VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Administration (Item 1)	\$
Services	741,700
Home Buyers Grant Fund (Item 2)	
Transfer payments	
Grants to first-time buyers of new and existing housing	23,695,058
TOTAL FOR HOME BUYERS GRANT PROGRAM	24,436,758

XX.—MINISTRY OF HOUSING

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Home Buyers Grants	512,035	
North Pickering properties maintenance and repair costs recovered from the Ontario Land Corporation	223,415	
Provincial share of recoveries under Urban Renewal projects	139,082	273,132
Other	38,667	15,602
	<u>913,199</u>	<u>288,734</u>
SALES		
Publications and maps	416	61
FACILITIES		
Rents	963	963
MISCELLANEOUS	13,030	359
REIMBURSEMENTS OF EXPENDITURES		
Contributions to the Community Sponsored Housing rent supplement subsidies by the Central Mortgage and Housing Corporation	228,799	
Ontario Home Renewal Program	80,839	9,082
	<u>309,638</u>	<u>9,082</u>
REVENUE	<u>1,237,246</u>	<u>299,199</u>

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Ontario Mortgage Corporation Deposit Account	2,706,392	
CREDITS	<u>2,706,392</u>	

XXI.

MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1976-77

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XXI.—MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
719,835	Ministry Central Office	853,000	846,269
5,857,249	Industry Development	6,820,100	6,631,023
2,236,133	Trade Development	2,418,000	2,294,819
7,965,105	Tourism Development	10,195,100	9,844,731
6,380,124	Operations	7,293,500	6,949,254
793,482	Communications	899,000	888,875
1,605,039	Administration	1,804,000	1,794,360
3,585,000	Ontario Place Corporation	3,302,000	2,797,000
73,128,693	Industrial Incentives and Development	80,257,000	54,648,134
102,270,660	Ministry Total	113,841,700	86,694,465
ACCOUNTING CLASSIFICATION			
50,151,057	Total Budgetary Expenditure	64,841,700	56,247,463
52,119,603	Total Disbursements	49,000,000	30,447,002
102,270,660		113,841,700	86,694,465

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2101				MINISTRY CENTRAL OFFICE PROGRAM	
1	456,000	37,000	493,000	Main Office	491,438
2	299,000	43,000	342,000	Strategic Planning	336,831
	755,000	80,000	835,000		828,269
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
	773,000	80,000	853,000	TOTAL FOR MINISTRY CENTRAL OFFICE	846,269

Program description:

This program includes the overall planning and direction for the ministry.

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued

MINISTRY CENTRAL OFFICE PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$
Salaries and wages	289,838
Employee benefits	35,881
Transportation and communication	51,588
Services	55,720
Supplies and equipment	58,411
	<hr/>
	491,438
Minister's Salary	18,000
	<hr/>
	509,438
	<hr/>
Strategic Planning (Item 2)	
Salaries and wages	258,877
Employee benefits	29,093
Transportation and communication	5,905
Services	31,806
Supplies and equipment	11,150
	<hr/>
	336,831
	<hr/>
TOTAL FOR MINISTRY CENTRAL OFFICE PROGRAM	846,269
	<hr/>

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2102	\$	\$	\$	INDUSTRY DEVELOPMENT PROGRAM	\$
1	435,000	24,000	459,000	Program Administration	455,405
2	1,490,000	46,000	1,536,000	Industry Technology Development	1,478,551
3	1,127,000		1,127,000	Industrial Development	1,009,812
4	423,000	15,000	438,000	Service Industries Development	427,155
5	3,069,000	191,100	3,260,100	Ontario Research Foundation	3,260,100
	6,544,000	276,100	6,820,100	TOTAL FOR INDUSTRY DEVELOPMENT	6,631,023

Program description:

This program stimulates employment and income opportunity through the effective development of Ontario industry by promoting the establishment, growth, efficiency and the improved capability to produce and distribute commodities or provide services.

Program Administration (Item 1)	\$	Service Industries Development (Item 4)	\$
Salaries and wages	282,702	Salaries and wages	192,725
Employee benefits	30,307	Employee benefits	19,393
Transportation and communication	13,599	Transportation and communication	49,129
Services	50,837	Services	103,728
Supplies and equipment	22,960	Supplies and equipment	52,180
Transfer payments		Transfer payments	
Apparel Manufacturers		Festival of Festivals	10,000
Association of Ontario	\$25,000		
Ontario Furniture Manufacturers Association	20,000		427,155
Joint, American Industrial Development Council—Industrial Developers Association of Canada Conference	10,000		
	55,000		
	455,405		
Industry Technology Development (Item 2)			
Salaries and wages	729,960		
Employee benefits	83,874		
Transportation and communication	75,812		
Services	535,747		
Supplies and equipment	53,158		
	1,478,551		
Industrial Development (Item 3)			
Salaries and wages	552,303		
Employee benefits	61,882		
Transportation and communication	72,466		
Services	249,534		
Supplies and equipment	73,627		
	1,009,812		

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2103				TRADE DEVELOPMENT PROGRAM	
1	547,000		547,000	Program Administration	463,648
2	636,000		636,000	Domestic Marketing Development	629,668
3	1,211,000	24,000	1,235,000	International Marketing Development	1,201,503
	2,394,000	24,000	2,418,000	TOTAL FOR TRADE DEVELOPMENT	2,294,819

Program description:

This program stimulates and assists Ontario manufacturers and service sectors to increase sales domestically and to export their products, services and technical knowledge to world markets; provides continuing support to exporters; and continually searches out and develops new market opportunities.

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued

TRADE DEVELOPMENT PROGRAM—VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	International Marketing Development (Item 3)	\$
Salaries and wages	319,759	Salaries and wages	517,269
Employee benefits	36,652	Employee benefits	81,414
Transportation and communication	26,824	Transportation and communication	283,020
Services	24,335	Services	154,986
Supplies and equipment	48,078	Supplies and equipment	14,814
Transfer payments		Transfer payments	
Men's Clothing Manufacturing		Urban Transportation Development	
Association	8,000	Corporation	150,000
	463,648		1,201,503
Domestic Marketing Development (Item 2)		TOTAL FOR TRADE DEVELOPMENT	
Salaries and wages	443,520	PROGRAM	2,294,819
Employee benefits	52,960		
Transportation and communication	54,105		
Services	53,431		
Supplies and equipment	25,652		
	629,668		

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2104				TOURISM DEVELOPMENT PROGRAM	
1	388,000		388,000	Program Administration	378,378
2	3,232,000		3,232,000	Tourism Industry Development	2,912,602
3	6,496,000	79,100	6,575,100	Tourism Marketing Development	6,553,751
	10,116,000	79,100	10,195,100	TOTAL FOR TOURISM DEVELOPMENT	9,844,731

Program description:

This program encourages the systematic development of Ontario tourist plans in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of these plans by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued

TOURISM DEVELOPMENT PROGRAM—VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Tourism Marketing Development (Item 3)	\$
Salaries and wages	209,299	Salaries and wages	367,034
Employee benefits	20,732	Employee benefits	44,900
Transportation and communication	29,927	Transportation and communication	306,708
Services	93,697	Services	3,949,834
Supplies and equipment	24,723	Supplies and equipment	646,199
	<hr/>	Transfer payments	
	378,378	Regional Travel Associa-	
	<hr/>	tions—Administration	
		Grant	\$420,000
Tourism Industry Development (Item 2)		Cost Shared Promotions . .	566,999
Salaries and wages	240,114	Experience '76	252,077
Employee benefits	28,988		<hr/>
Transportation and communication	35,389		6,553,751
Services	451,544		<hr/>
Supplies and equipment	42,829	TOTAL FOR TOURISM DEVELOPMENT	
Transfer payments		PROGRAM	9,844,731
Grant to cover Operating			<hr/>
Deficit for Minaki Lodge \$ 396,433			<hr/>
Grant to cover Construc-			
tion for Minaki Lodge.. 1,691,805			
Tourism Ontario..... 25,500	2,113,738		
	<hr/>		
	2,912,602		
	<hr/>		

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2105				OPERATIONS PROGRAM	
1	824,000		824,000	Program Administration	732,911
2	660,000		660,000	Ontario House	626,345
3	1,143,000		1,143,000	Overseas	1,101,348
4	1,053,000		1,053,000	Americas	943,439
5	3,229,000	384,500	3,613,500	Ontario	3,545,211
	6,909,000	384,500	7,293,500	TOTAL FOR OPERATIONS.	6,949,254

Program description:

This program delivers the services of the ministry to clients both at home and abroad.

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued

OPERATIONS PROGRAM—VOTE 2105

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Americas (Item 4)	\$
Salaries and wages	189,955	Salaries and wages	644,614
Employee benefits	19,114	Employee benefits	46,564
Transportation and communication	5,724	Transportation and communication	128,276
Services	444,938	Services	101,130
Supplies and equipment	73,180	Supplies and equipment	22,855
	<hr/>		<hr/>
	732,911		943,439
	<hr/>		<hr/>
Ontario House (Item 2)		Ontario (Item 5)	
Salaries and wages	362,359	Salaries and wages	2,735,611
Employee benefits	41,618	Employee benefits	281,272
Transportation and communication	101,346	Transportation and communication	343,541
Services	75,870	Services	117,736
Supplies and equipment	45,152	Supplies and equipment	67,051
	<hr/>		<hr/>
	626,345		3,545,211
	<hr/>		<hr/>
Overseas (Item 3)		TOTAL FOR OPERATIONS PROGRAM	6,949,254
Salaries and wages	610,767		<hr/>
Employee benefits	77,603		<hr/>
Transportation and communication	224,109		
Services	146,961		
Supplies and equipment	41,908		
	<hr/>		
	1,101,348		
	<hr/>		

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2106				COMMUNICATIONS PROGRAM	
1	214,000	21,000	235,000	Program Administration	230,389
2	597,000	67,000	664,000	Communication Services	658,486
	811,000	88,000	899,000	TOTAL FOR COMMUNICATIONS	888,875

Program description:

This program provides external and internal communications and information services on behalf of program managers, serves as an agency of record, and provides services to other ministries and agencies on a cost for service basis.

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued

COMMUNICATIONS PROGRAM—VOTE 2106

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		\$
Salaries and wages	153,652	
Employee benefits	16,871	
Transportation and communication	6,779	
Services	42,500	
Supplies and equipment	10,587	
		<hr/>
		230,389
		<hr/>
Communication Services (Item 2)		
Salaries and wages	435,979	
Employee benefits	56,729	
Transportation and communication	45,670	
Services	79,145	
Supplies and equipment	40,963	
		<hr/>
		658,486
		<hr/>
TOTAL FOR COMMUNICATIONS PROGRAM . .	888,875	<hr/>

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2107				ADMINISTRATION PROGRAM	
1	224,000	20,000	244,000	Program Administration	239,911
2	797,000	149,000	946,000	Financial and Office Services	944,832
3	217,000	33,000	250,000	Personnel Services	247,469
4	310,000	54,000	364,000	Management Services	362,148
	1,548,000	256,000	1,804,000	TOTAL FOR ADMINISTRATION.	1,794,360

Program description:

This program provides management services, financial, personnel, purchasing, supply, administrative and support services for the ministry.

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued

ADMINISTRATION PROGRAM—VOTE 2107

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		Personnel Services (Item 3)	
	\$		\$
Salaries and wages	189,877	Salaries and wages	211,401
Employee benefits	22,533	Employee benefits	24,984
Transportation and communication	5,261	Transportation and communication	550
Services	7,055	Services	3,103
Supplies and equipment	15,185	Supplies and equipment	7,431
	<hr/> 239,911		<hr/> 247,469
Financial and Office Services (Item 2)		Management Services (Item 4)	
Salaries and wages	732,182	Salaries and wages	264,581
Employee benefits	73,062	Employee benefits	27,041
Transportation and communication	71,210	Transportation and communication	2,453
Services	62,306	Services	33,965
Supplies and equipment	6,072	Supplies and equipment	34,108
	<hr/> 944,832		<hr/> 362,148
		TOTAL FOR ADMINISTRATION PROGRAM . .	<hr/> 1,794,360

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2108				ONTARIO PLACE CORPORATION PROGRAM	
1	2,292,000		2,292,000	Ontario Place Operations	1,787,000
2	900,000	110,000	1,010,000	Ontario Place Development	1,010,000
	3,192,000	110,000	3,302,000	TOTAL FOR ONTARIO PLACE CORPORATION . .	2,797,000

Program description:

This program operates Ontario Place and carries on development.

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued

ONTARIO PLACE CORPORATION PROGRAM—VOTE 2108

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ontario Place Operations (Item 1)	\$
Transfer payments	
Grant to Cover Operating Deficit	1,787,000
	<hr/>
Ontario Place Development (Item 2)	
Transfer payments	
Grant to Cover Construction	1,010,000
	<hr/>
TOTAL FOR ONTARIO PLACE CORPORATION	
PROGRAM	2,797,000
	<hr/> <hr/>

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2109				INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	
I	24,218,000		24,218,000	Ontario Development Corporation	17,279,364
2	4,111,000	880,000	4,991,000	Northern Ontario Development Corporation	4,936,994
3	2,048,000		2,048,000	Eastern Ontario Development Corporation.	1,984,774
	30,377,000	880,000	31,257,000		24,201,132
S	20,000,000		20,000,000	Ontario Development Corporation, The Development Corporations Act	10,434,329
S	16,000,000		16,000,000	Northern Ontario Development, Corpora- tion, The Development Corporations Act	8,520,587
S	13,000,000		13,000,000	Eastern Ontario Development Corporation, The Development Corporations Act	11,492,086
	79,377,000	880,000	80,257,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT.	54,648,134

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. Term loans are made to secondary manufacturing operations, service industries in support of manufacturing, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. To provide incentive, in certain circumstances term loans are made under the Ontario Business Incentive Program and may allow for deferral of principal repayments, interest-free or low interest terms. The latter program replaces the Performance Loans previously available for the equalization of industrial opportunity in slow growth areas of the Province. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

XXI.—MINISTRY OF INDUSTRY AND TOURISM—Concluded

INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM—VOTE 2109

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ontario Development Corporation (Item 1)		\$	Eastern Ontario Development Corporation (Item 3)		\$
Salaries and wages		2,676,336	Salaries and wages		230,916
Employee benefits		308,600	Employee benefits		24,511
Transportation and communication		94,638	Transportation and communication		36,999
Services		395,873	Services		45,483
Supplies and equipment		30,935	Supplies and equipment		1,539
Other transactions			Other transactions		
Loan forgiveness and			Losses on Term Loans	\$1,021,065	
Guarantees	\$8,040,370		Interest Incentive	624,261	1,645,326
Losses on Term Loans	4,030,318				
Interest Incentive	1,702,294	13,772,982			1,984,774
		17,279,364			
Statutory Appropriation			Statutory Appropriation		
Disbursements			Disbursements		
Term Loan Program	10,434,329		Term Loan Program	11,492,086	
		27,713,693			13,476,860
Northern Ontario Development Corporation (Item 2)			TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM		54,648,134
Salaries and wages		366,312			
Employee benefits		51,598			
Transportation and communication		62,318			
Services		69,844			
Supplies and equipment		3,540			
Other transactions					
Loan forgiveness	\$ 367,070				
Losses on Term Loans	2,944,490				
Interest Incentive	1,071,822	4,383,382			
		4,936,994			
Statutory Appropriation					
Disbursements					
Term Loan Program	8,520,587				
		13,457,581			

XXI.—MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	73,495	70,032
ROYALTIES	171	753
FEES, LICENCES AND PERMITS		
Tourist establishments	137,044	151,707
Seminar and conference registrations	35,002	37,162
Other		880
	172,046	189,749
SALES		
Enquiry lists	4,042	3,481
Other	1,260	1,213
	5,302	4,694
FACILITIES		
Exhibit space	20,926	31,673
MISCELLANEOUS	1,722	839
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Product Design and Development Program		50,000
Timmins Natural Resources Science Centre Study		12,500
Tourism familiarization tours		7,375
		69,875
REIMBURSEMENTS OF EXPENDITURES		
Lufthansa German Airlines		
Tourism familiarization tours		14,875
Swiss Air Company Limited		
Tourism familiarization tours	2,379	
	2,379	14,875
REVENUE	276,041	382,490

XXII.

MINISTRY OF LABOUR

FISCAL YEAR, 1976-77

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XXII.—MINISTRY OF LABOUR
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
7,085,667	Ministry Administration	5,866,400	5,255,444
1,153,938	Industrial Relations	1,536,000	1,478,144
639,458	Women's Program	551,300	523,923
10,232,283	Labour Services	10,394,402	10,136,783
937,414	Human Rights Commission	1,257,000	1,229,161
1,552,607	Labour Relations Board	1,852,000	1,842,686
21,601,367	Ministry Total	21,457,102	20,466,141
ACCOUNTING CLASSIFICATION			
19,044,309	Total Budgetary Expenditure	21,457,102	20,461,236
2,557,058	Total Charges		4,905
21,601,367		21,457,102	20,466,141

XXII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2201				MINISTRY ADMINISTRATION PROGRAM	
1	608,800	137,800	746,600	Main Office	715,912
2	225,800		225,800	Legal Services	221,817
3	1,599,500		1,599,500	Research	1,226,423
4	134,300	19,000	153,300	Labour Safety Council	145,433
5	1,561,000	122,100	1,683,100	Finance and Administration	1,618,197
6	256,200	32,000	288,200	Personnel	273,753
7	272,200	30,500	302,700	Information Services	301,870
8	620,200		620,200	Systems and Data Processing	570,431
9	229,000		229,000	Ontario Manpower Co-ordinating Committee	163,608
	5,507,000	341,400	5,848,400		5,237,444
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
	5,525,000	341,400	5,866,400	TOTAL FOR MINISTRY ADMINISTRATION	5,255,444

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

XXII.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Finance and Administration (Item 5)	\$
Salaries and wages	495,319	Salaries and wages	1,045,783
Employee benefits	38,413	Employee benefits	126,953
Transportation and communication	44,887	Transportation and communication	195,341
Services	59,876	Services	67,199
Supplies and equipment	22,203	Supplies and equipment	182,921
Transfer payments			
Blind Workmen's			
Compensation	\$ 5,214		1,618,197
McMaster University	50,000		
	715,912		
Minister's Salary	18,000		
	733,912		
Legal Services (Item 2)		Personnel (Item 6)	
Salaries and wages	5,842	Salaries and wages	199,741
Employee benefits	248	Employee benefits	24,909
Transportation and communication	10,446	Transportation and communication	5,827
Services	204,231	Services	40,326
Supplies and equipment	1,050	Supplies and equipment	2,950
	221,817		273,753
Research (Item 3)		Information Services (Item 7)	
Salaries and wages	901,204	Salaries and wages	160,540
Employee benefits	97,113	Employee benefits	17,435
Transportation and communication	12,110	Transportation and communication	5,394
Services	124,891	Services	113,231
Supplies and equipment	71,105	Supplies and equipment	5,270
	1,226,423		301,870
Labour Safety Council (Item 4)		Systems and Data Processing (Item 8)	
Salaries and wages	103,705	Salaries and wages	274,019
Employee benefits	11,930	Employee benefits	33,465
Transportation and communication	13,425	Transportation and communication	1,411
Services	11,375	Services	580,459
Supplies and equipment	4,498	Supplies and equipment	7,026
Transfer payments			896,380
Research grants	500	Less: Recoveries from other Ministries	325,949
	145,433		570,431
		Ontario Manpower Co-ordinating Committee (Item 9)	
		Salaries and wages	102,794
		Employee benefits	9,576
		Transportation and communication	9,563
		Services	30,113
		Supplies and equipment	3,062
		Transfer payments	
		Grants	8,500
			163,608
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	5,255,444

XXII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2202				INDUSTRIAL RELATIONS PROGRAM	
1	367,000		367,000	Program Administration	318,657
2	909,100	90,000	999,100	Conciliation and Mediation Services	990,150
3	169,900		169,900	Labour Management Arbitration Commission	169,337
	1,446,000	90,000	1,536,000	TOTAL FOR INDUSTRIAL RELATIONS	1,478,144

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

XXII.—MINISTRY OF LABOUR—Continued

INDUSTRIAL RELATIONS PROGRAM—VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Labour Management Arbitration Commission (Item 3)	\$
Salaries and wages	236,569	Salaries and wages	38,004
Employee benefits	12,718	Employee benefits	3,813
Transportation and communication	12,436	Transportation and communication	23,351
Services	50,315	Services	90,637
Supplies and equipment	6,619	Supplies and equipment	13,532
	<hr/> 318,657		<hr/> 169,337
Conciliation and Mediation Services (Item 2)		TOTAL FOR INDUSTRIAL RELATIONS PROGRAM	<hr/> 1,478,144
Salaries and wages	720,052		
Employee benefits	76,293		
Transportation and communication	127,369		
Services	62,747		
Supplies and equipment	3,689		
	<hr/> 990,150		

XXII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2203				WOMEN'S PROGRAM	
1	115,000		115,000	Office of the Executive Coordinator	100,357
2	125,800	6,300	132,100	Women Crown Employee Office	121,295
3	264,200	40,000	304,200	Women's Bureau	302,271
	505,000	46,300	551,300	TOTAL FOR WOMEN'S PROGRAM	523,923

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

XXII.—MINISTRY OF LABOUR—Continued

WOMEN'S PROGRAM—VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Office of the Executive Coordinator (Item 1)	\$	Women's Bureau (Item 3)	\$
Salaries and wages	80,928	Salaries and wages	211,314
Employee benefits	6,094	Employee benefits	19,384
Transportation and communication	1,148	Transportation and communication	6,315
Services	11,840	Services	29,262
Supplies and equipment	347	Supplies and equipment	35,996
	<hr/> 100,357		<hr/> 302,271
Women Crown Employee Office (Item 2)		TOTAL FOR WOMEN'S PROGRAM	<hr/> 523,923 <hr/>
Salaries and wages	81,594		
Employee benefits	8,411		
Transportation and communication	3,861		
Services	20,265		
Supplies and equipment	7,164		
	<hr/> 121,295		

XXII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2204				LABOUR SERVICES PROGRAM	
1	200,500	33,300	233,800	Program Administration	225,530
2	5,360,000	551,000	5,911,000	Occupational Safety	5,811,661
3	2,670,500	75,000	2,745,500	Employment Standards	2,718,311
2304-1	(Transferred from Ministry of Natural Resources)	724,227	724,227	Mines Engineering	557,559
3001-1	(Transferred from Ministry of Health)	21,144	21,144	Advisory Council on Occupational and Environmental Health	21,144
3002-2	(Transferred from Ministry of Health)	56,954	56,954	Radiation and Health Laboratories	56,954
3003-3	(Transferred from Ministry of Health)	700,777	700,777	Occupational Health Branch	700,777
	8,231,000	2,162,402	10,393,402		10,091,936
S				Employment Standards, The Financial Administration Act Unclaimed Vacation Pay Unclaimed Wages	1,103 3,802
S	(Transferred from Ministry of Natural Resources)	1,000	1,000	Mine Rescue Training, The Mining Act . . .	39,942
	8,231,000	2,163,402	10,394,402	TOTAL FOR LABOUR SERVICES	10,136,783

Program description:

The function of this program is to promote and ensure the existence of certain fundamentally desirable terms and conditions of employment.

XXII.—MINISTRY OF LABOUR—Continued

LABOUR SERVICES PROGRAM—VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Advisory Council on Occupational and Environmental Health	\$
Salaries and wages	100,544	Salaries and wages	9,046
Employee benefits	9,405	Employee benefits	1,176
Transportation and communication	15,887	Transportation and communication	2,867
Services	94,510	Services	8,008
Supplies and equipment	5,184	Supplies and equipment	47
	<u>225,530</u>		<u>21,144</u>
Occupational Safety (Item 2)		Radiation and Health Laboratories	
Salaries and wages	4,493,423	Salaries and wages	4,719
Employee benefits	571,345	Employee benefits	613
Transportation and communication	464,131	Transportation and communication	1,416
Services	126,905	Services	5,458
Supplies and equipment	155,857	Supplies and equipment	44,748
	<u>5,811,661</u>		<u>56,954</u>
Employment Standards (Item 3)		Occupational Health Branch	
Salaries and wages	2,074,825	Salaries and wages	469,405
Employee benefits	270,523	Employee benefits	61,023
Transportation and communication	127,490	Transportation and communication	33,146
Services	227,880	Services	89,383
Supplies and equipment	17,593	Supplies and equipment	47,820
	<u>2,718,311</u>		<u>700,777</u>
Charges		TOTAL FOR LABOUR SERVICES PROGRAM.	<u>10,136,783</u>
Employment Standards			
Unclaimed vacation pay	1,103		
Unclaimed wages	3,802		
	<u>2,723,216</u>		
Mines Engineering			
Salaries and wages	331,434		
Employee benefits	65,147		
Transportation and communication	47,144		
Services	48,537		
Supplies and equipment	65,297		
	<u>557,559</u>		
Mine Rescue Training	39,942		
	<u>597,501</u>		

XXII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2205	\$	\$	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$
1	215,000	10,000	225,000	Office of the Chairman	220,099
2	1,032,000		1,032,000	Human Rights	1,009,062
	1,247,000	10,000	1,257,000	TOTAL FOR HUMAN RIGHTS COMMISSION . . .	1,229,161

Program description:

The commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.

XXII.—MINISTRY OF LABOUR—Continued

HUMAN RIGHTS COMMISSION PROGRAM—VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Office of the Chairman (Item 1)	\$
Salaries and wages	43,806
Employee benefits	1,249
Transportation and communication	24,921
Services	148,829
Supplies and equipment	1,294
	<hr/> 220,099 <hr/>
Human Rights (Item 2)	
Salaries and wages	689,824
Employee benefits	75,715
Transportation and communication	108,983
Services	96,724
Supplies and equipment	37,816
	<hr/> 1,009,062 <hr/>
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM	<hr/> 1,229,161 <hr/>

XXII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2206	\$	\$	\$	LABOUR RELATIONS BOARD PROGRAM	\$
	1,852,000		1,852,000	Labour Relations Board.	1,842,686
	1,852,000		1,852,000	TOTAL FOR LABOUR RELATIONS BOARD	1,842,686

Program description:

The Board administers a large part of The Labour Relations Act, the statute which provides for the acquisition of bargaining rights. The majority of applications coming before it are for certification. In addition, the Board adjudicates complaints of unfair labour practices, applications for accreditation of employers' organizations in the construction industry, declarations of unlawful strikes, grievances in the construction industry, etc.

XXII.—MINISTRY OF LABOUR—Concluded

LABOUR RELATIONS BOARD PROGRAM—VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Labour Relations Board (Item 1)	\$
Salaries and wages	1,311,362
Employee benefits	163,498
Transportation and communication	118,084
Services	175,498
Supplies and equipment	74,244
<hr/>	
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM	1,842,686
<hr/>	

XXII.—MINISTRY OF LABOUR

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Construction safety	3,000,000	2,694,000
Other	3,474	2,705
	<u>3,003,474</u>	<u>2,696,705</u>
ROYALTIES	2,122	
FEES, LICENCES AND PERMITS		
Building plan examinations	918,995	1,028,522
The Employment Agencies Act	71,550	69,450
Cable testing	20,695	
Employment Standards seminar registration fees	768	
	<u>1,012,008</u>	<u>1,097,972</u>
FINES AND PENALTIES		
The Employment Standards Act	23,069	39,544
SALES	19,630	4,417
MISCELLANEOUS		
Bank interest	96,736	61,451
Unclaimed vacation-with-pay		2,363,674
Employment Standards—unclaimed wages		187,113
Other	4,412	293
	<u>101,148</u>	<u>2,612,531</u>
REVENUE	<u>4,161,451</u>	<u>6,451,169</u>

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Employment Standards—unclaimed wages	19,382	39,828
CREDITS	<u>19,382</u>	<u>39,828</u>

XXIII.

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1976-77

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XXIII.—MINISTRY OF NATURAL RESOURCES
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
27,050,398	Ministry Administration	29,973,000	29,628,225
91,038,049	Land Management	112,280,300	108,125,015
48,579,497	Outdoor Recreation	55,571,600	55,106,350
41,737,132	Resource Products	48,992,373	47,054,573
208,405,076	Ministry Total	246,817,273	239,914,163
ACCOUNTING CLASSIFICATION			
207,658,476	Total Budgetary Expenditure	245,827,273	239,442,268
400,000	Total Disbursements	890,000	75,000
346,600	Total Charges	100,000	396,895
208,405,076		246,817,273	239,914,163

XXIII.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2301				MINISTRY ADMINISTRATION PROGRAM	
1	2,588,000	79,000	2,667,000	Main Office	2,642,548
2	8,752,000	1,434,000	10,186,000	Field Offices	10,113,371
3	2,407,000	220,000	2,627,000	Financial Management	2,621,272
4	2,260,000		2,260,000	Administrative Services	2,211,033
5	2,240,000	163,000	2,403,000	Information Services	2,320,315
6	713,000	111,000	824,000	Personnel	793,166
7	2,936,000	50,000	2,986,000	Junior Rangers	2,975,264
8	1,383,000	115,000	1,498,000	Northern Affairs	1,432,577
9	4,085,000	389,000	4,474,000	Youth Corps (Experience '76)	4,464,668
	27,364,000	2,561,000	29,925,000		29,574,214
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000
S	25,000		25,000	Contract Security Deposits, The Financial Administration Act	30,700
S				Reserve for Outstanding Cheques, The Financial Administration Act	311
	27,412,000	2,561,000	29,973,000	TOTAL FOR MINISTRY ADMINISTRATION	29,628,225

Program description:

This program includes the general overall administration of the ministry and administrative support services.

XXIII.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	1,112,587	Salaries and wages	1,290,061
Employee benefits	775,414	Employee benefits	141,827
Transportation and communication	90,158	Transportation and communication	62,067
Services	567,223	Services	359,847
Supplies and equipment	69,263	Supplies and equipment	438,513
Transfer payments		Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers	27,903	Grant to Ontario Forestry Association	\$20,000
	2,642,548	Grants to compensate for municipal taxation	8,000
Minister's Salary	18,000		28,000
Parliamentary Assistant's Salary	5,000		2,320,315
	2,665,548		
		Personnel (Item 6)	
Field Offices (Item 2)		Salaries and wages	563,496
Salaries and wages	6,943,093	Employee benefits	68,488
Employee benefits	828,705	Transportation and communication	30,567
Transportation and communication	1,729,354	Services	105,268
Services	340,920	Supplies and equipment	25,347
Supplies and equipment	271,299		793,166
	10,113,371		
		Junior Rangers (Item 7)	
Financial Management (Item 3)		Salaries and wages	1,674,308
Salaries and wages	1,750,136	Employee benefits	46,635
Employee benefits	207,571	Transportation and communication	80,494
Transportation and communication	213,323	Services	325,345
Services	391,768	Supplies and equipment	848,482
Supplies and equipment	58,474		2,975,264
	2,621,272		
Charges		Northern Affairs (Item 8)	
Contract security deposits	\$30,700	Salaries and wages	859,149
Reserve for outstanding cheques	311	Employee benefits	120,060
	31,011	Transportation and communication	95,932
	2,652,283	Services	98,334
		Supplies and equipment	26,016
		Transfer payments	
Administrative Services (Item 4)		Isolated Communities Assistance Funds	233,086
Salaries and wages	919,683		1,432,577
Employee benefits	124,094		
Transportation and communication	193,671	Youth Corps (Experience '76) (Item 9)	
Services	220,063	Salaries and wages	2,038,047
Supplies and equipment	753,522	Employee benefits	79,291
	2,211,033	Transportation and communication	42,550
		Services	227,388
		Supplies and equipment	112,679
		Transfer payments	
		Grants to Conservation Authorities	1,964,713
			4,464,668
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	29,628,225

XXIII.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2302				LAND MANAGEMENT PROGRAM	
1	9,126,000	906,200	10,032,200	Water Control and Engineering	9,905,224
2	13,517,000	920,600	14,437,600	Forest Protection	14,101,284
3	3,061,000	957,400	4,018,400	Air Service	3,883,999
4	21,500,000	460,000	21,960,000	Extra Fire Fighting	21,586,554
5	16,386,000		16,386,000	Resource Access	15,951,595
6	6,913,000	582,000	7,495,000	Land and Water Classification	7,389,072
7	9,067,000	398,100	9,465,100	Land, Water and Mineral Title Administration	9,151,811
8	28,421,000		28,421,000	Conservation Authorities	25,832,472
	107,991,000	4,224,300	112,215,300		107,802,011
S	65,000		65,000	Pits and Quarries Security Deposits, The Financial Administration Act	323,004
	108,056,000	4,224,300	112,280,300	TOTAL FOR LAND MANAGEMENT	108,125,015

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

XXIII.—MINISTRY OF NATURAL RESOURCES—Continued

LAND MANAGEMENT PROGRAM—VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Water Control and Engineering (Item 1)	\$	Land and Water Classification (Item 6)	\$
Salaries and wages	6,240,835	Salaries and wages	4,607,043
Employee benefits	722,082	Employee benefits	481,238
Transportation and communication	248,572	Transportation and communication	202,346
Services	(1,452,947)	Services	1,598,005
Supplies and equipment	3,973,717	Supplies and equipment	621,168
Acquisition/Construction of physical assets	172,965	Transfer payments	
		Grant to Association of	
		Ontario Land Surveyors. \$ 200	
	9,905,224	Grant to the City of	
		Toronto Central Water-	
		front Planning	
		Committee.	22,850
			23,050
Forest Protection (Item 2)			
Salaries and wages	8,829,994		
Employee benefits	780,108		7,532,850
Transportation and communication	626,229	Less: Recoveries from other Programs and	
Services	1,811,040	Ministries	143,778
Supplies and equipment	2,053,913		
			7,389,072
	14,101,284		
Air Service (Item 3)		Land, Water and Mineral Title	
Salaries and wages	1,973,543	Administration (Item 7)	
Employee benefits	253,308	Salaries and wages	4,763,344
Transportation and communication	157,290	Employee benefits	493,077
Services	527,286	Transportation and communication	243,464
Supplies and equipment	1,536,732	Services	689,952
		Supplies and equipment	392,845
	4,448,159	Acquisition/Construction of physical assets	2,520,917
Less: Recoveries from other Programs and		Transfer payments	
Ministries	564,160	Annuities and Bonuses to Indians under	
		Treaty No. 9	48,212
	3,883,999		
			9,151,811
		Charges	
Extra Fire Fighting (Item 4)		Pits and Quarries Security Deposits	323,004
Salaries and wages	7,591,563		
Employee benefits	122,970		9,474,815
Transportation and communication	621,678		
Services	8,780,066		
Supplies and equipment	4,470,277		
	21,586,554		
		Conservation Authorities (Item 8)	
Resource Access (Item 5)		Salaries and wages	1,240,632
Salaries and wages	1,502,916	Employee benefits	139,915
Employee benefits	62,728	Transportation and communication	110,886
Transportation and communication	48,579	Services	366,125
Services	4,469,990	Supplies and equipment	42,901
Supplies and equipment	1,117,970	Transfer payments	
Acquisition/Construction of physical assets	2,953,542	Grants to Conservation Authorities	
Transfer payments		Lake Ontario Water-	
Moosonee Hydro Line	5,795,870	front Program \$ 1,527,475	
		Other capital grants 17,611,391	
	15,951,595	Administration 4,793,147	23,932,013
			25,832,472
		TOTAL FOR LAND MANAGEMENT	
		PROGRAM	108,125,015

XXIII.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2303				OUTDOOR RECREATION PROGRAM	
1	28,111,000	2,584,600	30,695,600	Recreational Areas	30,322,548
2	16,695,000	1,314,000	18,009,000	Fish and Wildlife	17,925,362
3	6,314,000	553,000	6,867,000	St. Lawrence Parks Commission	6,858,440
	51,120,000	4,451,600	55,571,600	TOTAL FOR OUTDOOR RECREATION	55,106,350

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

XXIII.—MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2304				RESOURCE PRODUCTS PROGRAM	
I	8,623,000	*(724,227) 541,000	8,439,773	Mineral Management	8,129,696
2	33,169,000	2,681,600	35,850,600	Forest Management	35,726,765
3	1,981,000	211,000	2,192,000	Commercial Fish and Fur	2,065,537
4	1,000,000		1,000,000	Managed Forest Tax Reduction Grants	404,695
	44,773,000	2,709,373	47,482,373		46,326,693
S	1,500,000		1,500,000	Algonquin Forestry Authority, The Algonquin Forestry Authority Act	685,000
S	10,000		10,000	Contract Security Deposits, The Financial Administration Act	42,880
S	1,000	*(1,000)		Mine Rescue Training, The Mining Act	
	46,284,000	2,708,373	48,992,373	TOTAL FOR RESOURCE PRODUCTS	47,054,573

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur, and which encourage and regulate the development of the Province's non-renewable resources.

*Transferred to Ministry of Labour.

XXIII.—MINISTRY OF NATURAL RESOURCES—Concluded

RESOURCE PRODUCTS PROGRAM—VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Mineral Management (Item 1)	\$	Managed Forest Tax Reduction Grants (Item 4)	\$
Salaries and wages	5,046,255	Transfer payments	404,695
Employee benefits	543,887		
Transportation and communication	312,982		
Services	1,594,954		
Supplies and equipment	631,618		
	<u>8,129,696</u>	Algonquin Forestry Authority	
		Transfer payments	
Forest Management (Item 2)		Grants in accordance with The	
Salaries and wages	22,833,999	Algonquin Forestry Authority Act,	
Employee benefits	1,925,008	1974	610,000
Transportation and communication	965,372	Disbursements	
Services	5,356,643	Loans in accordance with The	
Supplies and equipment	4,252,732	Algonquin Forestry Authority Act,	
Transfer payments		1974	75,000
Grants to Municipalities and Conserva-			<u>685,000</u>
tion Authorities	393,011	TOTAL FOR RESOURCE PRODUCTS	
	<u>35,726,765</u>	PROGRAM	<u>47,054,573</u>
Charges			
Contract security deposits	42,880		
	<u>35,769,645</u>		
Commercial Fish and Fur (Item 3)			
Salaries and wages	1,193,868		
Employee benefits	102,615		
Transportation and communication	100,734		
Services	243,674		
Supplies and equipment	340,129		
Transfer payments			
Grant to Ontario Council of			
Commercial Fisheries	\$ 5,000		
Freight equalization assis-			
tance to commercial			
fishermen	62,817		
Grant to the Federal-			
Provincial Committee			
for Humane Trapping	16,700		
	<u>84,517</u>		
	<u>2,065,537</u>		

XXIII.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
TAXATION		
Mining—profits	41,041,961	62,438,191
—acreage	610,859	643,262
	<hr/> 41,652,820	<hr/> 63,081,453
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Land acquisition	159,515	39,163
Workmen's Compensation Board—mining	73,407	179,600
Conservation Authorities	55,900	29,312
Outside agencies	30,609	88,150
Nanticoke Agreement	23,379	19,778
Regional and rural development projects	11,167	57,772
Construction and rehabilitation of dams	9,970	86,225
Federal Sales Tax Re: Old Fort William Historical Park		56,114
Other	29,576	41,672
	<hr/> 393,523	<hr/> 597,786
ROYALTIES		
Timber stumpage charges	25,923,527	23,835,666
Water power	12,988,363	12,747,346
Timber management and forest protection charges	1,883,792	2,597,098
Metallic and non-metallic mining	646,255	631,692
Game	432,988	284,203
Gas and oil	173,712	204,613
Other	88,052	48,196
	<hr/> 42,136,689	<hr/> 40,348,814
FEES, LICENCES AND PERMITS		
Hunting and fishing	10,908,279	11,024,625
Provincial Parks	5,917,732	6,262,088
Recording fees	325,718	336,705
Miners	185,589	223,204
Commercial fish	89,817	89,679
Pits and quarries	89,675	94,900
Other	33,544	11,400
	<hr/> 17,550,354	<hr/> 18,042,601
PUBLIC DOMAIN		
Leasing and rental of crown lands	638,866	567,883
Gas leases	440,842	479,281
Land use permits	398,754	348,108
Mining leases	145,197	155,758
Licences of occupation	69,970	115,252
Other	33,148	28,006
	<hr/> 1,726,777	<hr/> 1,694,288

XXIII.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF REVENUE — Concluded

for the year ended March 31, 1977

	1977 \$	1976 \$
SALES—LAND AND BUILDINGS		
Crown lands and buildings	991,814	248,770
Mining lands	32,015	1,518
Lands—assignments and extensions	15,345	10,302
	<u>1,039,174</u>	<u>260,590</u>
SALES—OTHER		
Souvenirs, merchandise	1,626,975	1,530,779
Fire protection and suppression	298,653	295,449
Equipment	283,971	142,306
Land Agreements—forest products	206,150	123,309
Nursery stock	174,538	182,157
Confiscated articles	60,173	32,742
Air Services—flying operations	2,034	4,590
Other	20,726	4,036
	<u>2,673,220</u>	<u>2,315,368</u>
FACILITIES		
Rentals	352,369	394,240
Provincial park concessions	317,043	299,644
Frost Centre board and lodging concessions	257,117	244,010
	<u>926,529</u>	<u>937,894</u>
MISCELLANEOUS		
Forfeitures—gas and oil well	3,500	1,400
Other	249	
	<u>3,749</u>	<u>1,400</u>
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Agricultural Rehabilitation and Development Agreement	649,382	314,113
Flood control and water conservation projects	325,307	559,784
Development and Management of Renewable Resources Agreement	261,205	75,360
Rideau and Trent Canal Waterways and Adjacent Land Use Management	28,601	44,359
Freshwater Fish Marketing Agreement	4,340	
Fisheries Industrial Development Agreement	655	
Moosonee Hydro Line		123,700
	<u>1,239,490</u>	<u>1,117,316</u>
REIMBURSEMENTS OF EXPENDITURES		
Woodland Improvement Act Agreement termination	3,557	7,011
REVENUE	<u>109,345,882</u>	<u>128,404,521</u>

XXIII.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF RECEIPTS

for the year ended March 31, 1977

	1977	1976
	\$	\$
Algonquin Forestry Authority	375,000	
Sundry conservation authorities	70,965	70,965
Loans under The Fisheries Loans Act written off		898,164
RECEIPTS	445,965	969,129

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977	1976
	\$	\$
The Pits and Quarries Control Act, 1971	1,170,847	1,179,977
Timber licensee's funds held in trust	391,256	
Contract security deposits	64,250	226,371
Reserve for outstanding cheques	3,125	5,603
CREDITS	1,629,478	1,411,951

XXIV.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1976-77

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XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
24,296,490	Ministry Administration	27,204,000	25,772,262
18,153,651	Planning, Research and Development	21,021,000	19,665,356
24,963,478	Safety and Regulation	29,268,000	28,688,117
435,491,576	Provincial Roads	418,640,000	402,098,252
28,151,517	Provincial Transit	40,228,000	40,095,489
3,328,604	Air	6,600,400	6,464,207
288,290,347	Municipal Roads	300,660,000	299,141,400
139,821,996	Municipal Transit	168,147,000	147,272,790
1,886,746	Communications	3,777,000	3,120,758
964,384,405	Ministry Total	1,015,545,400	972,318,631
ACCOUNTING CLASSIFICATION			
964,207,211	Total Budgetary Expenditure	1,009,295,400	966,023,608
	Total Disbursements	6,250,000	6,250,000
177,194	Total Charges		45,023
964,384,405		1,015,545,400	972,318,631

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2401				MINISTRY ADMINISTRATION PROGRAM	
1	2,061,000	300,000	2,361,000	Executive	2,270,403
2	4,225,000		4,225,000	Financial and Management Services	3,504,424
3	2,142,000		2,142,000	Legal Services	2,073,606
4	1,272,000		1,272,000	Personnel Services	1,268,114
5	13,538,000	270,000	13,808,000	General Services	13,270,520
6	3,056,000	300,000	3,356,000	Audit Services	3,350,250
	26,294,000	870,000	27,164,000		25,737,317
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
S	10,000		10,000	Parliamentary Assistants' Salaries, The Executive Council Act	4,945
S	12,000		12,000	City of Niagara Falls—Compensation for Loss of Taxes, The Rainbow Bridge Act . .	12,000
	26,334,000	870,000	27,204,000	TOTAL FOR MINISTRY ADMINISTRATION	25,772,262

Program description:

To maintain an efficient and responsive organization capable of utilizing the ministry's material and human resources to achieve the goals of the ministry.

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Executive (Item 1)	\$	Personnel Services (Item 4)	\$
Salaries and wages	859,792	Salaries and wages	1,033,742
Employee benefits		Employee benefits	144,020
Workmen's Compensation \$944,875		Transportation and communication	23,072
Other 119,690	1,064,565	Services	63,321
		Supplies and equipment	3,959
Transportation and communication	55,405		1,268,114
Services	277,270		
Supplies and equipment	13,371		
	2,270,403	General Services (Item 5)	
Minister's Salary	18,000	Salaries and wages	5,285,405
Parliamentary Assistants' Salaries	4,945	Employee benefits	687,344
City of Niagara Falls—Compensation for		Transportation and communication	1,353,124
Loss of Taxes 12,000		Services	2,076,554
	2,305,348	Supplies and equipment	4,274,661
			13,677,088
Financial and Management Services		Less: Recoveries from other Ministries . . .	406,568
(Item 2)			13,270,520
Salaries and wages	4,223,658		
Employee benefits	545,610	Audit Services (Item 6)	
Transportation and communication	122,679	Salaries and wages	2,722,017
Services	5,589,514	Employee benefits	315,034
Supplies and equipment	43,424	Transportation and communication	289,035
	10,524,885	Services	23,364
Less: Recoveries from other Activities and		Supplies and equipment	800
other Ministries 7,020,461			3,350,250
	3,504,424		
		TOTAL FOR MINISTRY ADMINISTRATION	
Legal Services (Item 3)		PROGRAM	25,772,262
Salaries and wages	433,720		
Employee benefits	68,474		
Transportation and communication	25,017		
Services	1,538,677		
Supplies and equipment	7,718		
	2,073,606		

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2402				PLANNING, RESEARCH AND DEVELOPMENT PROGRAM	
1	669,000	60,000	729,000	Program Administration	690,573
2	7,227,000		7,227,000	Planning	6,508,618
3	6,815,000		6,815,000	Research and Development	6,216,165
	14,711,000	60,000	14,771,000		13,415,356
		6,250,000	6,250,000	Special Warrant	6,250,000
	14,711,000	6,310,000	21,021,000	TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT	19,665,356

Program description:

To develop a comprehensive provincial transportation plan for road, rail, water and air modes that will achieve the desired level of social and economic interaction, provide access to isolated communities and assist in the development of natural resources.

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PLANNING, RESEARCH AND DEVELOPMENT PROGRAM—VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		\$	Research and Development (Item 3)		\$
Salaries and wages		565,814	Salaries and wages		2,942,202
Employee benefits		68,165	Employee benefits		305,775
Transportation and communication		24,999	Transportation and communication		122,980
Services		31,373	Services		2,334,130
Supplies and equipment		222	Supplies and equipment		511,078
		<hr/>			<hr/>
		690,573			6,216,165
Special Warrant					
Disbursements					
Loan to Ontario Transportation			TOTAL FOR PLANNING, RESEARCH AND		
Development Corporation		6,250,000	DEVELOPMENT PROGRAM		19,665,356
		<hr/>			<hr/>
		6,940,573			
		<hr/>			
Planning (Item 2)					
Salaries and wages		3,787,566			
Employee benefits		486,952			
Transportation and communication		118,889			
Services		974,446			
Supplies and equipment		12,323			
Transfer payments					
Urban transportation studies	\$998,442				
Other	130,000	1,128,442			
		<hr/>			
		6,508,618			
		<hr/>			

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2403				SAFETY AND REGULATION PROGRAM	
1	789,000	185,000	974,000	Program Administration	930,850
2	12,405,000	780,000	13,185,000	Licensing	13,130,439
3	13,759,000	1,350,000	15,109,000	Examination, Inspection and Enforcement .	14,626,828
	26,953,000	2,315,000	29,268,000	TOTAL FOR SAFETY AND REGULATION	28,688,117

Program description:

To provide a comprehensive legislative framework necessary for the licensing, inspection and control of drivers and vehicles in order to achieve improvements in or maintain the level of safety of the transportation networks' operation.

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

SAFETY AND REGULATION PROGRAM—VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		\$	Licensing (Item 2)		\$
Salaries and wages		628,982	Salaries and wages		5,175,009
Employee benefits		70,443	Employee benefits		670,327
Transportation and communication		14,157	Transportation and communication		46,637
Services		50,011	Services		5,631,762
Supplies and equipment		1,487	Supplies and equipment		1,606,704
Transfer payments					
Ontario Traffic Conference	\$15,000				13,130,439
Canada Safety Council . . .	10,000				
Traffic Injury Research					
Foundation	10,000				
Ontario Safety League . . .	25,000		Examination, Inspection and		
Rodeo Awards	1,815		Enforcement (Item 3)		
Ontario Good Roads					
Association	3,000		Salaries and wages		11,816,918
Roads and Transportation			Employee benefits		1,409,684
Association of Canada . .	67,055		Transportation and communication		653,108
Canadian Conference of			Services		619,038
Motor Transport			Supplies and equipment		128,080
Administrators	30,000				14,626,828
American Association of					
Motor Vehicle			TOTAL FOR SAFETY AND REGULATION		
Administrators	3,900	165,770	PROGRAM		28,688,117
		930,850			

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2404				PROVINCIAL ROADS PROGRAM	
1	18,195,000	1,100,000	19,295,000	Program Administration	18,882,174
2	36,700,000	2,800,000	39,500,000	Design	39,325,622
3	245,162,000		245,162,000	Capital and Construction	229,418,504
4	107,301,000	7,382,000	114,683,000	Maintenance	114,426,929
	407,358,000	11,282,000	418,640,000		402,053,229
S				Construction Trust Account, The Financial Administration Act	30,792
S				Contract Security Deposits, The Financial Administration Act	14,231
	407,358,000	11,282,000	418,640,000	TOTAL FOR PROVINCIAL ROADS	402,098,252

Program description:

To implement the transportation plan for the Provincial road network by designing, constructing and maintaining these road systems.

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PROVINCIAL ROADS PROGRAM—VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		\$	Maintenance (Item 4)		\$
Salaries and wages		14,830,081	Salaries and wages		60,183,562
Employee benefits		1,907,436	Employee benefits		7,174,390
Transportation and communication		1,301,062	Transportation and communication		1,612,250
Services		568,481	Services		12,880,317
Supplies and equipment		275,114	Supplies and equipment		40,094,574
		<u>18,882,174</u>			<u>121,945,093</u>
			Less: Recoveries from other Activities		<u>7,518,164</u>
					<u>114,426,929</u>
Design (Item 2)			Trust Accounts		
Salaries and wages		26,746,715	Statutory Appropriations		
Employee benefits		2,980,631	Charges		
Transportation and communication		2,021,420	Construction trust account		30,792
Services		6,595,537	Contract security deposits		14,231
Supplies and equipment		706,391			<u>45,023</u>
Transfer payments					
Urban Transportation Studies			TOTAL FOR PROVINCIAL ROADS PROGRAM.		<u>402,098,252</u>
(Operational Improve-					
ments)	\$208,277				
Urban expressways	66,651	274,928			
		<u>39,325,622</u>			
Capital and Construction (Item 3)					
Salaries and wages		29,312,379			
Employee benefits		3,674,747			
Transportation and communication		4,076,334			
Services		3,436,312			
Supplies and equipment		20,329,299			
Acquisition/Construction of physical assets		165,925,735			
Transfer payments					
Urban expressways	\$2,367,713				
Other construction, such as					
illumination and traffic					
signals	295,985	2,663,698			
		<u>229,418,504</u>			

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2405				PROVINCIAL TRANSIT PROGRAM	
1	22,385,000	2,275,000	24,660,000	Capital and Construction	24,654,012
2	15,468,000	100,000	15,568,000	Operations	15,441,477
	37,853,000	2,375,000	40,228,000	TOTAL FOR PROVINCIAL TRANSIT	40,095,489

Program description:

To develop and implement (interurban) transit systems to provide a more efficient alternative to individual motor vehicle travel thus effecting a saving of energy resources, alleviating traffic congestion and establishing convenient transit links in major travel corridors for a better balance between modes of transport.

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PROVINCIAL TRANSIT PROGRAM—VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Capital and Construction (Item 1)	\$	
Transfer payments		
Toronto Area Transit Operating Authority	24,504,012	
Ontario Northland Transportation Commission	150,000	
	<u>24,654,012</u>	
Operations (Item 2)		
Transfer payments		
Toronto Area Transit Operating Authority	10,930,749	
Ontario Northland Transportation Commission	4,510,728	
	<u>15,441,477</u>	
TOTAL FOR PROVINCIAL TRANSIT PROGRAM	<u>40,095,489</u>	

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2406				AIR PROGRAM	
1	1,357,000	2,970,400	4,327,400	Capital and Construction	4,228,549
2	1,518,000		1,518,000	Operations	1,495,499
3	675,000	80,000	755,000	Maintenance	740,159
	3,550,000	3,050,400	6,600,400	TOTAL FOR AIR PROGRAM	6,464,207

Program description:

To provide regular air transport links between remote northern settlements and the major economic and cultural centres of the northern regions, thus facilitating the provision of an adequate level of medical, legal, postal and other public services in all isolated parts of the province.

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

AIR PROGRAM—VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Capital and Construction (Item 1)		\$	Maintenance (Item 3)		\$
Salaries and wages		363,885	Salaries and wages		314,237
Employee benefits		14,548	Employee benefits		28,144
Transportation and communication		98,091	Transportation and communication		53,741
Services		166,021	Services		(8,493)
Supplies and equipment		919,133	Supplies and equipment		352,530
Acquisition/Construction of physical assets		35,049			740,159
Transfer payments					
Airstrip development \$	89,966		TOTAL FOR AIR PROGRAM		6,464,207
Ontario Northland Transportation Commission—					
NorOntair aircraft	2,541,856	2,631,822			
		4,228,549			
Operations (Item 2)					
Transfer payments					
Ontario Northland Transportation Commission		1,495,499			

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2407				MUNICIPAL ROADS PROGRAM	
1	2,410,000	300,000	2,710,000	Program Administration	2,647,808
2	293,650,000	4,300,000	297,950,000	Capital, Construction and Maintenance . . .	296,493,592
	296,060,000	4,600,000	300,660,000	TOTAL FOR MUNICIPAL ROADS	299,141,400

Program description:

To assist in the provision of a safe and efficient municipal road network, conducive to the growth of local economy, the enhancement of the cultural life and the development of community identity.

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MUNICIPAL ROADS PROGRAM—VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	
Salaries and wages	2,081,426	
Employee benefits	262,333	
Transportation and communication	220,099	
Services	69,039	
Supplies and equipment	14,911	
	<u>2,647,808</u>	
Capital, Construction and Maintenance (Item 2)		
Salaries and wages	1,034,859	
Employee benefits	132,211	
Transportation and communication	62,298	
Services	4,208,390	
Supplies and equipment	900,910	
Acquisition/Construction of physical assets	428,362	
Transfer payments		
Municipal Road subsidies. \$272,734,991		
Development Road		
subsidies	5,793,307	
Roads in unincorporated		
townships in Northern		
Ontario	1,330	
Connecting links	12,068,905	290,598,533
	<u>297,365,563</u>	
Less: Advances from Local Roads Boards, Statute Labour Boards and other groups	871,971	
	<u>296,493,592</u>	
TOTAL FOR MUNICIPAL ROADS PROGRAM.	<u>299,141,400</u>	

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2408				MUNICIPAL TRANSIT PROGRAM	
1	217,000	30,000	247,000	Program Administration	243,827
2	119,020,000		119,020,000	Capital and Construction	101,178,319
3	48,880,000		48,880,000	Operations	45,850,644
	168,117,000	30,000	168,147,000	TOTAL FOR MUNICIPAL TRANSIT	147,272,790

Program description:

To provide a viable alternative to the use of the private automobile in the urban environment, through integrated and balanced urban transit systems that will move large numbers of people efficiently and conveniently, with minimal damage to the environment or neighbourhood community life.

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MUNICIPAL TRANSIT PROGRAM—VOTE 2408

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		Operations (Item 3)	
	\$		\$
Salaries and wages	192,784	Transfer payments	
Employee benefits	24,439	Transit operating subsidies	45,494,615
Transportation and communication	20,627	Transit demonstration projects	356,029
Services	5,958		
Supplies and equipment	19		45,850,644
	<u>243,827</u>		
		TOTAL FOR MUNICIPAL TRANSIT PROGRAM	<u>147,272,790</u>
Capital and Construction (Item 2)			
Transfer payments			
Transit capital subsidies	23,518,117		
Subway construction subsidies	74,511,973		
Transit demonstration projects	3,148,229		
	<u>101,178,319</u>		

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2409				COMMUNICATIONS PROGRAM	
1	1,740,000		1,740,000	Program Administration	1,274,903
2	1,289,000		1,289,000	Capital and Construction	1,288,884
3	345,000		345,000	Operations	267,778
4	403,000		403,000	Regulation	289,193
	3,777,000		3,777,000	TOTAL FOR COMMUNICATIONS	3,120,758

Program description:

To ensure that the interests of the people of Ontario are fully represented in the developments associated with telecommunication, data transmission systems and the use of communication satellites.

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

COMMUNICATIONS PROGRAM—VOTE 2409

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Operations (Item 3)	\$
Salaries and wages	754,045	Transfer payments	
Employee benefits	115,614	Ontario Northland Transportation	
Transportation and communication	77,360	Commission	267,778
Services	323,332		
Supplies and equipment	4,552		
	<hr/>		
	1,274,903		
	<hr/>		
Capital and Construction (Item 2)		Regulation (Item 4)	
Transfer payments		Salaries and wages	138,970
Ontario Northland Transportation		Employee benefits	22,548
Commission	1,288,884	Transportation and communication	26,635
	<hr/>	Services	96,741
		Supplies and equipment	4,299
			<hr/>
			289,193
			<hr/>
		TOTAL FOR COMMUNICATIONS PROGRAM . .	3,120,758
			<hr/>

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services—construction and maintenance	1,677,344	1,173,175
Property payments	209,475	30,660
Subsidy on ferry construction	204,194	89,080
Other	260,361	14,798
	<hr/> 2,351,374	<hr/> 1,307,713
FEES, LICENCES AND PERMITS		
Vehicles, transfers	227,943,758	227,630,085
Less: Agents' commissions	5,328,236	5,159,250
	<hr/> 222,615,522	<hr/> 222,470,835
Drivers, driver examinations	18,531,522	16,646,526
Common carriers	7,640,224	9,179,909
Sign and house moving permits	97,057	91,953
Encroachment permits	7,959	10,639
	<hr/> 248,892,284	<hr/> 248,399,862
FINES AND PENALTIES		
Property damage	1,264,282	1,134,918
Liquidated damages and forfeitures	63,912	72,037
	<hr/> 1,328,194	<hr/> 1,206,955
SALES—LAND AND BUILDINGS	<hr/> 4,130,836	<hr/> 3,420,349
SALES—OTHER		
Equipment	642,200	
Scrap, obsolete parts and material	101,627	125,658
Plans, manuals, traffic booklets	52,726	77,845
Household effects	19,732	
Guide signs	17,935	
Maps	16,401	16,616
Silver bullion	9,090	
Surplus Dial-a-Bus parts	3,000	
Surplus Key punch cards	1,618	
	<hr/> 864,329	<hr/> 220,119
FACILITIES		
Service centre rentals	3,968,516	3,716,979
Property rentals	1,018,292	819,111
	<hr/> 4,986,808	<hr/> 4,536,090
MISCELLANEOUS	<hr/> 19,306	<hr/> 122,731

XXIV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF REVENUE—Concluded

for the year ended March 31, 1977

	1977 \$	1976 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Railway Transport Committee	4,666,442	5,097,050
Indian and Northern Affairs—bridge construction	476,000	
Ministry of Transport—airport construction	10,000	
Transit—commuter service rolling stock		9,663,827
Other		3,476
	<u>5,152,442</u>	<u>14,764,353</u>
REIMBURSEMENTS OF EXPENDITURES		
Expressway agreements	601,486	1,966,721
Municipalities	585,566	1,621,626
St. Lawrence Seaway Authority	546,143	
Railways	337,162	112,463
Krauss Maffei		700,000
	<u>2,070,357</u>	<u>4,400,810</u>
REVENUE	<u>269,795,930</u>	<u>278,378,982</u>

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Construction Trust Account	10,265	191,941
Contract security deposits	4,000	5,370
Reserve for asset replacement	250	250
CREDITS	<u>14,515</u>	<u>197,561</u>

XXV.

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1976-77

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XXV.—SOCIAL DEVELOPMENT POLICY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
1,755,226	Social Development Policy	2,054,100	2,001,461
1,755,226	Total for Social Development Policy	2,054,100	2,001,461
ACCOUNTING CLASSIFICATION			
1,755,226	Total Budgetary Expenditure	2,054,100	2,001,461

XXV.—SOCIAL DEVELOPMENT POLICY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2501				SOCIAL DEVELOPMENT POLICY PROGRAM	
1	582,300		582,300	Social Development Policy	568,794
2	688,100	16,100	704,200	Social Development Councils	701,829
3	744,600		744,600	Youth Secretariat and Youth Experience . . .	707,838
	2,015,000	16,100	2,031,100		1,978,461
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000
	2,038,000	16,100	2,054,100	TOTAL FOR SOCIAL DEVELOPMENT POLICY . . .	2,001,461

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and coordination of policy recommendations within the Social Development Policy Field.

XXV.—SOCIAL DEVELOPMENT POLICY—Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM—VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Social Development Policy (Item 1)	\$	Youth Secretariat and Youth Experience (Item 3)	\$
Salaries and wages	425,508	Salaries and wages	274,469
Employee benefits	40,923	Employee benefits	13,203
Transportation and communication	27,177	Transportation and communication	35,807
Services	57,880	Services	305,466
Supplies and equipment	17,306	Supplies and equipment	43,873
	<hr/>	Transfer payments	
	568,794	Youth Action Centres	35,020
Minister's Salary	18,000		<hr/>
Parliamentary Assistant's Salary	5,000		707,838
	<hr/>		
	591,794		
	<hr/>		
Social Development Councils (Item 2) *		TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM	2,001,461
Salaries and wages	154,508		<hr/>
Employee benefits	13,302		
Transportation and communication	285,111		
Services	166,560		
Supplies and equipment	82,348		
	<hr/>		
	701,829		
	<hr/>		

XXV.—SOCIAL DEVELOPMENT POLICY

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977	1976
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	5	300
SALES		
Vehicle	1,800	
REVENUE	1,805	300

XXVI.

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1976-77

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XXVI.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
4,389,385	Ministry Administration	5,103,000	4,863,515
650,865,392	University Support	738,643,000	736,783,770
309,098,175	Colleges and Adult Education Support	356,648,000	354,268,241
54,800,491	Student Affairs	68,484,000	61,679,175
1,019,153,443	Ministry Total	1,168,878,000	1,157,594,701
ACCOUNTING CLASSIFICATION			
1,019,134,305	Total Budgetary Expenditure	1,168,846,000	1,157,565,831
19,138	Total Charges	32,000	28,870
1,019,153,443		1,168,878,000	1,157,594,701

XXVI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2601				MINISTRY ADMINISTRATION PROGRAM	
1	725,200		725,200	Main Office	703,400
2	1,035,300		1,035,300	Policy and Planning	952,640
3	3,144,500	180,000	3,324,500	Common Services	3,189,295
	4,905,000	180,000	5,085,000		4,845,335
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S				Reserve for Outstanding Cheques, The Financial Administration Act	180
	4,923,000	180,000	5,103,000	TOTAL FOR MINISTRY ADMINISTRATION	4,863,515

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.

XXVI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2602				UNIVERSITY SUPPORT PROGRAM	
1	555,500		555,500	Program Administration	535,848
2	737,741,000		737,741,000	Grants for Universities and Related Organizations.	735,947,089
3	346,500		346,500	Ontario Council on University Affairs	300,833
	738,643,000		738,643,000	TOTAL FOR UNIVERSITY SUPPORT	736,783,770

Program description:

This program includes grants to universities for operating costs and debenture payments. Also included is the Minister's advisory council on university affairs.

XXVI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

UNIVERSITY SUPPORT PROGRAM—VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Ontario Council on University Affairs (Item 3)	\$
Salaries and wages	379,059	Salaries and wages	165,465
Employee benefits	39,777	Employee benefits	11,026
Transportation and communication	9,794	Transportation and communication	21,360
Services	107,080	Services	100,389
Supplies and equipment	138	Supplies and equipment	2,593
	<u>535,848</u>		<u>300,833</u>
Grants for Universities and Related Organizations (Item 2)		TOTAL FOR UNIVERSITY SUPPORT PROGRAM	<u>736,783,770</u>
Transfer payments			
Grants for Operating Costs	649,264,296		
Grants to compensate for municipal taxation	7,977,900		
Debentures—Instalments of Principal and Interest	78,704,893		
	<u>735,947,089</u>		

XXVI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2603				COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM	
1	11,511,000		11,511,000	Program Administration	10,396,200
2	341,011,000	641,000	341,652,000	Grants for Colleges of Applied Arts and Technology and Other Organizations. . .	341,153,130
3	1,141,200		1,141,200	Grants for Apprentices and Training in Industry	631,502
4	2,000,100		2,000,100	Schools for Registered Nursing Assistants . .	1,792,881
5	343,700		343,700	Advisory Councils	294,528
	356,007,000	641,000	356,648,000	TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT	354,268,241

Program description:

This program includes grants to Colleges of Applied Arts and Technology for operating costs, debenture payments, adult training and apprentices' tuition. Also included are payments to industrial companies for in-plant training, operating costs of six schools for registered nursing assistants and the Minister's advisory councils on Colleges of Applied Arts and Technology and Industrial Training.

XXVI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM—VOTE 2603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Schools for Registered Nursing Assistants (Item 4)	\$
Salaries and wages	4,992,368	Salaries and wages	1,246,094
Employee benefits	592,060	Employee benefits	147,022
Transportation and communication	370,083	Transportation and communication	8,470
Services	890,303	Services	27,041
Supplies and equipment	58,960	Supplies and equipment	33,841
Transfer payments		Transfer payments	
Ontario Career Action Program Stipends	3,492,426	Students' Living Allowances	330,413
	<u>10,396,200</u>		<u>1,792,881</u>
Grants for Colleges of Applied Arts and Technology and Other Organizations (Item 2)		Advisory Councils (Item 5)	
Transfer payments		Salaries and wages	97,063
Grants for Operating Costs	235,886,790	Employee benefits	10,180
Grants to compensate for municipal taxation	2,852,200	Transportation and communication	46,467
Debentures—Instalments of Principal and Interest	30,054,271	Services	118,020
Grants for Adult Training	60,616,001	Supplies and equipment	2,798
Apprentices' Tuition	11,336,579	Transfer payments	
Part-time Industrial Training (Institutional)	407,289	College of Nurses	20,000
	<u>341,153,130</u>		<u>294,528</u>
Grants for Apprentices and Training in Industry (Item 3)		TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM	<u>354,268,241</u>
Transfer payments			
Training in Industry	567,712		
Workmen's Compensation premium on behalf of Apprentices	59,765		
Apprentices' living allowances	4,025		
	<u>631,502</u>		

XXVI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2604				STUDENT AFFAIRS PROGRAM	
1	1,423,500	250,000	1,673,500	Program Administration	1,673,473
2	66,448,500		66,448,500	Student Support	59,782,751
3	330,000		330,000	Summer Experience Youth Projects	194,261
	68,202,000	250,000	68,452,000		61,650,485
S	32,000		32,000	Queen Elizabeth II Ontario Scholarship Fund, The Financial Administration Act.	28,690
	68,234,000	250,000	68,484,000	TOTAL FOR STUDENT AFFAIRS	61,679,175

Program description:

This program provides grants, fellowships and bursaries to students and includes the Ontario Student Assistance Program, Ontario Graduate Scholarships, Ontario/Quebec Exchange Fellowships, Ontario Student Loans Programs and the Ontario Special Bursary Program. Also included are projects for students during the summer vacation.

XXVI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STUDENT AFFAIRS PROGRAM—VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Summer Experience Youth Projects (Item 3)	\$
Salaries and wages	814,880	Salaries and wages	83,374
Employee benefits	105,379	Employee benefits	3,190
Transportation and communication	30,409	Transportation and communication	1,770
Services	694,628	Services	1,283
Supplies and equipment	28,177	Transfer payments	
	<hr/>	Ontario Youth Summer	
	1,673,473	Experience project	\$59,735
		Venture Capital project	15,262
Student Support (Item 2)		Campus Experience for	
Transfer payments		Native Students	29,647
Ontario Student Assistance Program	54,973,977		<hr/>
Ontario Graduate Scholarships	3,266,032		104,644
Ontario Student Loans Program	116,093		<hr/>
Ontario Special Bursary Program	300,137	Statutory Appropriations	
Ontario/Quebec Exchange Fellowships	46,500	Charges	
Bursaries to Second Language Teachers	606,376	Queen Elizabeth II Ontario Scholarship	
Fellowships for Second Language Study	466,000	Fund	28,690
Other awards	7,636		<hr/>
	<hr/>	TOTAL FOR STUDENT AFFAIRS PROGRAM	61,679,175
	59,782,751		<hr/>

XXVI.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants	957,045	777,199
Grants to colleges and to universities	22,014	46,594
Other	10,554	15,720
	<hr/> 989,613	<hr/> 839,513
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices	975,393	925,843
Registered nursing assistants	67,035	123,056
Registration re trade schools	16,480	15,272
Other	1,790	1,870
	<hr/> 1,060,698	<hr/> 1,066,041
SALES		
Vehicle	3,100	
MISCELLANEOUS	<hr/> 401	<hr/> 530
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Adult Occupational Training Agreement re industrial and adult training	79,652,662	71,391,340
Bilingual Programs	6,097,056	2,310,171
Citizenship and Language Instruction Agreement	1,312,660	314,879
Bursaries and fellowships for second language study	1,062,682	1,384,141
Payment re processing Canada student loans	524,973	374,545
Other adult occupational training programs	245,957	33,627
Ontario Veterinary College Project	103,930	1,398,500
Other	599	4,967
	<hr/> 89,000,519	<hr/> 77,212,170
REIMBURSEMENTS OF EXPENDITURES		
Public hospitals re Registered Nursing Assistants' Schools	1,731,185	1,838,787
Other provinces re training of optometry students at University of Waterloo	31,438	
	<hr/> 1,762,623	<hr/> 1,838,787
REVENUE	<hr/> 92,816,954	<hr/> 80,957,041

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Queen Elizabeth II Ontario Scholarship Fund—interest	33,541	25,000
Reserve for outstanding cheques	1,153	700
The Private Vocational Schools Act, 1974		10,683
CREDITS	<hr/> 34,694	<hr/> 36,383

XXVII.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1976-77

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XXVII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
10,331,873	Ministry Administration	12,413,300	11,328,290
725,155,893	Social Resources	804,479,900	757,198,282
145,989,641	Developmental Resources	188,584,100	178,572,756
881,477,407	Ministry Total	1,005,477,300	947,099,328
ACCOUNTING CLASSIFICATION			
881,473,684	Total Budgetary Expenditure	1,005,477,300	947,097,501
3,723	Total Charges		1,827
881,477,407		1,005,477,300	947,099,328

XXVII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2701				MINISTRY ADMINISTRATION PROGRAM	
1	1,370,000	90,600	1,460,600	Main Office	1,411,464
2	453,500	187,000	640,500	Social Assistance Review Board	607,400
3	2,465,500		2,465,500	Policy Analysis and Financial Planning	1,922,120
4	582,000	87,500	669,500	Audit Services	636,481
5	709,500		709,500	Communications	646,090
6	5,342,500	406,300	5,748,800	Financial and Administrative Services	5,487,246
7	294,000	406,900	700,900	Transfer Payments and Grants	599,489
	11,217,000	1,178,300	12,395,300		11,310,290
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
	11,235,000	1,178,300	12,413,300	TOTAL FOR MINISTRY ADMINISTRATION	11,328,290

Program description:

This program provides for the overall administration and support services of the Ministry. It includes transfer payments and grants to private agencies and societies as well as the demonstration project funds.

XXVII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Financial and Administrative Services (Item 6)	\$
Salaries and wages	617,816	Salaries and wages	3,727,756
Employee benefits	676,489	Employee benefits	422,961
Transportation and communication	31,831	Transportation and communication	225,832
Services	54,401	Services	983,894
Supplies and equipment	30,927	Supplies and equipment	126,803
	1,411,464		5,487,246
Minister's Salary	18,000		
	1,429,464		
		Transfer Payments and Grants (Item 7)	
Social Assistance Review Board (Item 2)		Transfer payments	
Salaries and wages	165,363	Canadian Council on Social Development	66,000
Employee benefits	20,399	Ontario Welfare Council	66,000
Transportation and communication	113,405	Canadian Legion, Ontario Provincial Command—British Empire Service League	4,000
Services	300,509	Canadian Legion, Ontario Provincial Command—British Empire Service League, Poppy Fund	1,200
Supplies and equipment	7,724	St. Elizabeth Order of Nurses	4,000
	607,400	Victorian Order of Nurses (Ontario)	25,000
		Ontario Municipal Social Services Association	6,000
Policy Analysis and Financial Planning (Item 3)		Ontario Association of Family Service Agencies	26,000
Salaries and wages	1,146,321	Canadian Association on Gerontology	2,500
Employee benefits	113,118	Canadian Geriatrics Research Society	2,000
Transportation and communication	15,233	Ontario Association of Children's Aid Societies	6,000
Services	118,204	Association for Early Childhood Education—Ontario	5,000
Supplies and equipment	47,503	Special Grants to Municipalities	
Transfer payments		Town of Little Current	12,400
Demonstration projects	481,741	Township of Carnarvon	1,600
	1,922,120	Senior Citizens' Centre Association of Ontario	5,000
		National Consultation on Aging	8,276
Audit Services (Item 4)		The Ministry of Community and Social Services Act	323,513
Salaries and wages	517,055	Soldiers' Aid Commission	35,000
Employee benefits	57,177		599,489
Transportation and communication	45,736		
Services	10,935		
Supplies and equipment	5,578		
	636,481	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	11,328,290
Communications (Item 5)			
Salaries and wages	359,785		
Employee benefits	34,340		
Transportation and communication	16,406		
Services	217,543		
Supplies and equipment	18,016		
	646,090		

XXVII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2702				SOCIAL RESOURCES PROGRAM	
1	17,062,000	2,131,900	19,193,900	Program Administration	18,835,895
2	550,779,500		550,779,500	Income Maintenance	512,825,231
3	234,506,500		234,506,500	Social Services	225,537,156
	802,348,000	2,131,900	804,479,900	TOTAL FOR SOCIAL RESOURCES	757,198,282

Program description:

This program provides financial assistance and social services to persons in need. It provides, through municipalities and non-profit organizations, funds for Children's Aid Societies, residential care for children, youth and the aged, social and recreational centres for elderly persons, day nursery services and programs of vocational rehabilitation.

XXVII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

SOCIAL RESOURCES PROGRAM—VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		\$	Social Services (Item 3)		\$
Salaries and wages		14,405,952	Salaries and wages		1,509,178
Employee benefits		1,597,487	Employee benefits		163,931
Transportation and communication		1,599,624	Transportation and communication		80,987
Services		944,486	Services		362,795
Supplies and equipment		288,346	Supplies and equipment		28,502
		<u>18,835,895</u>	Transfer payments		
			Subsidies and grants towards operation and maintenance of:		
			Child welfare services	\$77,245,341	
			Children's and youth institutions	5,979,711	
			Day nurseries	24,733,874	
			Capital grants for care facilities for children	3,137,426	
			Subsidies and grants for facilities and programs for senior citizens		
			Capital	8,255,536	
			Operating	98,047,194	
			Operating expenses, payments and purchase of service arrangements relating to counselling and other supportive social services	5,992,681	223,391,763
					<u>225,537,156</u>
			TOTAL FOR SOCIAL RESOURCES PROGRAM.		<u>757,198,282</u>
Income Maintenance (Item 2)					
Salaries and wages		4,553,563			
Employee benefits		558,695			
Transportation and communication		142,548			
Services		535,796			
Supplies and equipment		73,682			
Transfer payments					
Provincial allowances and benefits	\$342,804,625				
Financial support towards municipal costs, allowances and benefits	133,979,530				
Ontario Drug Benefit Plan:					
Re: Provincial allowances and benefits	9,888,244				
Re: Municipal allowances and benefits	2,833,330				
Training allowances and expenses	8,230,921				
Payments and purchase of service arrangements for rehabilitative services for disabled persons	988,396				
Subsidies and grants for residential programs, workshops and work activity projects					
Capital	670,971				
Operating	7,564,930	506,960,947			
		<u>512,825,231</u>			

XXVII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2703				DEVELOPMENTAL RESOURCES PROGRAM	
1	253,000		253,000	Program Administration	195,552
2	119,177,000	16,676,100	135,853,100	Facility Services	135,341,371
3	52,478,000		52,478,000	Community Programs	43,034,006
	171,908,000	16,676,100	188,584,100		178,570,929
S				Bequests and Scholarships, The Financial Administration Act	1,827
	171,908,000	16,676,100	188,584,100	TOTAL FOR DEVELOPMENTAL RESOURCES . . .	178,572,756

Program description:

This program provides community-based services for the developmentally handicapped.

XXVII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

DEVELOPMENTAL RESOURCES PROGRAM—VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Community Programs (Item 3)	\$
Salaries and wages	127,958	Salaries and wages	1,702,828
Employee benefits	33,980	Employee benefits	146,611
Transportation and communication	3,937	Transportation and communication	266,087
Services	28,711	Services	226,822
Supplies and equipment	966	Supplies and equipment	30,523
	<hr/>	Transfer payments	
	195,552	Subsidies, payments and grants for resi-	
	<hr/>	dents, residential facilities and com-	
Facility Services (Item 2)		munity resource centres	
Salaries and wages	99,154,697	Capital	\$ 1,368,945
Employee benefits	11,705,866	Operating	22,253,218
Transportation and communication	1,241,193	Grants and payments for	
Services	10,873,661	developmental, protec-	
Supplies and equipment	12,032,204	tive and other sup-	
Transfer payments		portive services	
Payments in lieu of municipal taxes	333,750	Capital	2,298,523
	<hr/>	Operating	14,656,849
	135,341,371	Ontario Association for	
	<hr/>	the Mentally Retarded	60,900
		Lorimer Lodge, Toronto	22,700
			<hr/>
			40,661,135
			<hr/>
			43,034,006
		Charges	
		Bequests and Scholarships	1,827
			<hr/>
			43,035,833
			<hr/>
		TOTAL FOR DEVELOPMENTAL RESOURCES	
		PROGRAM	178,572,756
			<hr/>
			<hr/>

XXVII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	163,007	353,977
FEES, LICENCES AND PERMITS		
Day nurseries	9,516	9,170
Boarding homes	955	915
	10,471	10,085
SALES		
Farm stock	31,188	72,283
Vehicles and equipment	19,350	27,575
Scrap and salvage	4,214	2,039
Occupational therapy products	3,154	4,715
Recovery for keypunching services		4,186
Other	6,411	10,102
	64,317	120,900
FACILITIES		
Recovery of maintenance re facilities for mentally retarded	803,102	1,412,593
Meals	437,035	341,251
Rental of houses	165,474	196,058
Recovery of maintenance from parents	147,314	185,018
Recovery for services to Alexander Marine Hospital	55,941	
Accommodation	7,191	2,671
Meals-on-wheels	6,129	3,193
	1,622,186	2,140,784
MISCELLANEOUS	35,110	26,820
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Canada Assistance Plan	397,074,450	366,786,982
Nursing Home Care Agreement	46,135,949	33,826,267
Vocational Rehabilitation Agreement	10,269,548	11,154,625
Indian Welfare Services Agreement	7,693,989	6,946,685
Citizenship and Language Agreement		194,970
National Health and Welfare Grants	23,612	24,449
Disabled Persons' Allowances Agreement	16,575	31,514
Blind Persons' Allowances Agreement	5,574	12,475
	461,219,697	418,977,967
REIMBURSEMENTS OF EXPENDITURES		
Maintenance payments from deserting parents	5,254,388	4,064,090
Recovery of allowances from other provinces		591
	5,254,388	4,064,681
REVENUE	468,369,176	425,695,214

XXVII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977	1976
	\$	\$
Bequests and scholarships	24,810	4,020
CREDITS	24,810	4,020

XXVIII.

MINISTRY OF CULTURE AND RECREATION

FISCAL YEAR, 1976-77

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XXVIII.—MINISTRY OF CULTURE AND RECREATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
3,747,333	Ministry Administration	4,740,000	4,621,744
13,004,680	Heritage Conservation	15,601,600	14,082,797
21,799,331	Arts Support	28,627,100	28,224,977
5,524,935	Multicultural Support and Citizenship	6,702,000	6,103,735
34,275,204	Libraries and Community Information	34,900,100	34,732,409
28,506,492	Sports and Fitness	26,343,500	24,216,653
3,985,798	Wintario	36,000,000	35,806,101
110,843,773	Ministry Total	152,914,300	147,788,416
	ACCOUNTING CLASSIFICATION		
108,542,683	Total Budgetary Expenditure	152,914,300	144,020,494
2,301,090	Total Charges		3,767,922
110,843,773		152,914,300	147,788,416

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2801				MINISTRY ADMINISTRATION PROGRAM	
1	551,100	165,400	716,500	Main Office	678,253
2	1,449,000	454,400	1,903,400	Financial and Administrative Services	1,894,167
3	279,800		279,800	Policy and Program Planning	218,165
4	93,700	45,500	139,200	Communication Services	131,175
5	1,551,400	126,700	1,678,100	Field Services	1,676,984
	3,925,000	792,000	4,717,000		4,598,744
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000
	3,948,000	792,000	4,740,000	TOTAL FOR MINISTRY ADMINISTRATION	4,621,744

Program description:

This program includes the general overall administration of the Ministry.

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Main Office (Item 1)	\$	Communication Services (Item 4)	\$
Salaries and wages	282,518	Salaries and wages	74,690
Employee benefits	20,992	Employee benefits	4,775
Transportation and communication	36,203	Transportation and communication	5,040
Services	52,663	Services	27,623
Supplies and equipment	19,502	Supplies and equipment	19,047
Transfer payments			
Miscellaneous Grants	266,375		131,175
	678,253		
Minister's Salary	18,000		
Parliamentary Assistant's Salary	5,000		
	701,253		
		Field Services (Item 5)	
Financial and Administrative Services (Item 2)		Salaries and wages	1,232,593
Salaries and wages	1,148,473	Employee benefits	115,190
Employee benefits	106,243	Transportation and communication	228,403
Transportation and communication	106,628	Services	38,941
Services	236,110	Supplies and equipment	61,857
Supplies and equipment	296,713		1,676,984
	1,894,167		
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	4,621,744
Policy and Program Planning (Item 3)			
Salaries and wages	164,210		
Employee benefits	14,398		
Transportation and communication	2,963		
Services	27,862		
Supplies and equipment	8,732		
	218,165		

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2802				HERITAGE CONSERVATION PROGRAM	
1	795,500	51,600	847,100	Archives	845,938
2	11,145,800		11,145,800	Heritage Administration	10,107,724
3	3,608,700		3,608,700	Historical Sites	3,129,135
	15,550,000	51,600	15,601,600	TOTAL FOR HERITAGE CONSERVATION	14,082,797

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued

HERITAGE CONSERVATION PROGRAM—VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Archives (Item 1)		\$	Historical Sites (Item 3)		\$
Salaries and wages		641,700	Salaries and wages		1,947,565
Employee benefits		63,882	Employee benefits		116,634
Transportation and communication		15,809	Transportation and communication		83,272
Services		67,726	Services		187,597
Supplies and equipment		56,821	Supplies and equipment		558,964
		<hr/>	Acquisition/Construction of physical assets		235,103
		845,938			<hr/>
					3,129,135
					<hr/>
Heritage Administration (Item 2)			TOTAL FOR HERITAGE CONSERVATION		
Salaries and wages		1,061,955	PROGRAM		14,082,797
Employee benefits		74,427			<hr/>
Transportation and communication		149,947			<hr/>
Services		350,590			
Supplies and equipment		187,825			
Transfer payments					
Grants to Local Museums..	\$ 1,360,763				
Grants to Historical					
Societies	16,562				
Grants for Historical					
Plaques	909				
Grants to The Royal					
Ontario Museum	6,904,746	8,282,980			
		<hr/>			
		10,107,724			
		<hr/>			

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2803				ARTS SUPPORT PROGRAM	
1	4,994,600		4,994,600	Cultural Development	4,632,019
2	16,792,800	717,400	17,510,200	Cultural Institutions	17,510,113
3	5,712,600	409,700	6,122,300	Ontario Science Centre	6,082,845
	27,500,000	1,127,100	28,627,100	TOTAL FOR ARTS SUPPORT	28,224,977

Program description:

This program provides support for cultural activities, agencies and institutions.

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2804	\$	\$	\$	MULTICULTURAL SUPPORT AND CITIZENSHIP PROGRAM	\$
1	3,073,900	156,500	3,230,400	Community Participation.	3,196,925
2	3,182,200		3,182,200	Community Development for Native Peoples.	2,692,802
3	233,900	55,500	289,400	Translation Services.	214,008
	6,490,000	212,000	6,702,000	TOTAL FOR MULTICULTURAL SUPPORT AND CITIZENSHIP.	6,103,735

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, community services for native peoples, and for government translation services.

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued

MULTICULTURAL SUPPORT AND CITIZENSHIP PROGRAM—VOTE 2804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Community Participation (Item 1)	\$	Translation Services (Item 3)	\$
Salaries and wages	1,398,010	Salaries and wages	346,313
Employee benefits	91,134	Employee benefits	34,297
Transportation and communication	90,567	Transportation and communication	675
Services	336,831	Services	139,492
Supplies and equipment	289,480	Supplies and equipment	45,016
Transfer payments			
Grants for Newcomers and Community Projects	990,903		565,793
		Less: Recoveries from other Ministries . . .	351,785
	3,196,925		214,008
Community Development for Native Peoples (Item 2)		TOTAL FOR MULTICULTURAL SUPPORT AND CITIZENSHIP PROGRAM	6,103,735
Salaries and wages	450,462		
Employee benefits	41,863		
Transportation and communication	100,685		
Services	23,181		
Supplies and equipment	25,316		
Transfer payments			
Grants for Special Projects and Services	2,051,295		
	2,692,802		

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2805				LIBRARIES AND COMMUNITY INFORMATION PROGRAM	
1	19,874,000		19,874,000	Library Services	19,873,917
2	12,143,500		12,143,500	Community Information	12,044,660
3	2,357,500	525,100	2,882,600	Youth Services	2,813,832
	34,375,000	525,100	34,900,100	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION	34,732,409

Program description:

This program provides for citizens enquiry services, co-ordination of government-wide student employment programs including Experience '76, the employment of students on Ministry programs, and support for libraries, community information centres, and the Ontario Educational Communications Authority.

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued

LIBRARIES AND COMMUNITY INFORMATION PROGRAM—VOTE 2805

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Library Services (Item 1)		\$	Youth Services (Item 3)		\$
Salaries and wages		141,756	Salaries and wages		716,940
Employee benefits		14,291	Employee benefits		29,952
Transportation and communication		27,568	Transportation and communication		61,645
Services		23,422	Services		20,272
Supplies and equipment		55,761	Supplies and equipment		6,961
Transfer payments			Transfer payments		
Grants to Public Libraries		19,611,119	Grants for Experience '76 Projects		1,978,062
		<u>19,873,917</u>			<u>2,813,832</u>
Community Information (Item 2)			TOTAL FOR LIBRARIES AND COMMUNITY		
Salaries and wages		211,311	INFORMATION PROGRAM		34,732,409
Employee benefits		16,632			
Transportation and communication		4,404			
Services		15,033			
Supplies and equipment		18,509			
Transfer payments					
Grants to participating					
agencies	\$	496,771			
Grants to Ontario					
Educational					
Communications					
Authority					
Operating	10,379,000				
Advance for Network					
Expansion	903,000	11,778,771			
		<u>12,044,660</u>			

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2806				SPORTS AND FITNESS PROGRAM	
1	592,200		592,200	Program Administration	591,767
2	18,588,800		18,588,800	Community Assistance	13,713,816
3	1,256,600	225,500	1,482,100	Physical Fitness and Leadership Training . .	1,402,604
4	5,680,400		5,680,400	Organized Sports	4,740,544
	26,118,000	225,500	26,343,500		20,448,731
S				Contract Security Deposits—Athletics Commissioner, The Financial Administra- tion Act.	16,700
S				Ontario Olympic Lottery Sports Fund, The Financial Administration Act.	3,090,517
S				Loto Canada—Trust Account, The Financial Administration Act	660,705
	26,118,000	225,500	26,343,500	TOTAL FOR SPORTS AND FITNESS.	24,216,653

Program description:

This program provides support for municipal programs of recreation, community recreation facilities, community fitness programs, organized sports and leadership training.

SPORTS AND FITNESS PROGRAM—VOTE 2806

Program Administration (Item 1)	\$		Physical Fitness and Leadership Training (Item 3)	\$
Salaries and wages	359,840		Salaries and wages	609,775
Employee benefits	28,253		Employee benefits	58,078
Transportation and communication	26,231		Transportation and communication	119,620
Services	96,064		Services	179,997
Supplies and equipment	40,959		Supplies and equipment	86,132
Transfer payments			Acquisition/Construction of physical assets	59,470
Grants for research	40,420		Transfer payments	
			Grants for fitness, leadership training and camps	289,532
	591,767			1,402,604
<i>Charges</i>				
Contract security deposits				
— Athletics Commissioner	\$ 16,700		Organized Sports (Item 4)	
Ontario Olympic Lottery Sports Fund	3,090,517		Salaries and wages	465,814
Loto Canada—Trust Account	660,705	3,767,922	Employee benefits	30,331
		4,359,689	Transportation and communication	152,598
			Services	314,565
			Supplies and equipment	260,482
			Transfer payments	
Community Assistance (Item 2)			Financial assistance for sports and physical recreation	3,516,754
Salaries and wages	158,109			4,740,544
Employee benefits	9,089			
Transportation and communication	3,660		TOTAL FOR SPORTS AND FITNESS PROGRAM	24,216,653
Services	12,143			
Supplies and equipment	9,738			
Transfer payments				
Grants for municipal programs of recreation	\$ 1,972,269			
Grants for community facilities	11,548,808	13,521,077		
		13,713,816		

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2807 1	\$	\$	\$	WINTARIO PROGRAM	\$
	36,000,000		36,000,000	Lottery Projects	35,806,101
	36,000,000		36,000,000	TOTAL FOR WINTARIO	35,806,101

Program description:

This program finances projects, facilities and events from the net proceeds of the Wintario Lottery.

XXVIII.—MINISTRY OF CULTURE AND RECREATION—Concluded

WINTARIO PROGRAM—VOTE 2807

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Lottery Projects (Item 1)		\$
Salaries and wages		388,169
Employee benefits		13,805
Transportation and communication		60,009
Services		554,240
Supplies and equipment		143,040
Transfer payments		
Grants for projects, facilities and events	33,346,038	
Other transactions		
Transfers to other ministries for Olympic projects	1,300,800	
TOTAL FOR WINTARIO PROGRAM		35,806,101

XXVIII.—MINISTRY OF CULTURE AND RECREATION

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
TAXATION		
Office of Athletics Commissioner	11,360	16,687
RECOVERY OF PRIOR YEARS' EXPENDITURES	94,173	16,746
FEES, LICENCES AND PERMITS		
Admission	1,236,306	1,221,781
Office of Athletics Commissioner	3,207	5,238
Parking	198,505	209,681
	1,438,018	1,436,700
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Lottery Corporation—Wintario	76,000,000	42,000,000
SALES		
Vehicles	2,705	
Souvenirs and Publications	125,807	54,063
Other	1,025	9,149
	129,537	63,212
FACILITIES		
Concessions	109,505	139,257
Rentals	9,218	9,459
Perquisites	5,457	7,735
	124,180	156,451
MISCELLANEOUS	2,608	1,738
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Citizenship and Language Instruction Agreement	422,600	
Canada Assistance Plan	229,327	190,388
French Translation Services	152,053	
Language Textbook Agreement	83,541	
Coaching Development Program		100,000
	887,521	290,388
REVENUE	78,687,397	43,981,922

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Ontario Olympic Lottery Sports Fund	2,911,195	4,289,839
Loto Canada Trust Account	1,076,827	
Contract Security Deposits—Athletics Commissioner	22,100	12,600
CREDITS	4,010,122	4,302,439

XXIX.

MINISTRY OF EDUCATION

FISCAL YEAR, 1976-77

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XXIX.—MINISTRY OF EDUCATION
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
13,270,741	Ministry Administration	15,968,000	14,827,056
1,635,136,175	Education Development and Administration	1,785,028,000	1,761,168,299
127,203,963	Services to Education	212,932,700	208,258,089
1,775,610,879	Ministry Total	2,013,928,700	1,984,253,444
ACCOUNTING CLASSIFICATION			
1,775,584,142	Total Budgetary Expenditure	2,013,908,700	1,984,215,051
26,737	Total Charges	20,000	38,393
1,775,610,879		2,013,928,700	1,984,253,444

XXIX.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2901				MINISTRY ADMINISTRATION PROGRAM	
1	400,600		400,600	Minister's Office	361,251
2	5,506,300		5,506,300	General Administration	5,316,576
3	1,087,100		1,087,100	Communication Services	1,020,909
4	80,900	5,000	85,900	Budget Services	80,735
5	3,197,000		3,197,000	Education Data Processing	2,663,055
6	873,800	112,000	985,800	Financial Management	954,297
7	2,333,400		2,333,400	Information Systems and Records	2,127,571
8	301,300		301,300	Legislation	238,455
9	1,459,000	162,000	1,621,000	Management Services	1,588,772
10	376,600	30,000	406,600	Personnel	401,145
	15,616,000	309,000	15,925,000		14,752,766
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act.	5,000
S	20,000		20,000	Bequests and Scholarships, The Financial Administration Act	29,074
S				Ontario Education Association—Ele- mentary Teachers' Loan Fund, The Financial Administration Act	9,319
S				Student Aid Loans Write-off, The Financial Administration Act	12,897
	15,659,000	309,000	15,968,000	TOTAL FOR MINISTRY ADMINISTRATION	14,827,056

Program description:

This program consists of a number of activities providing administrative direction and support services for the operational programs of the Ministry.

XXIX.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Minister's Office (Item 1)	\$	Budget Services (Item 4)	\$
Salaries and wages	220,518	Salaries and wages	70,304
Employee benefits	37,706	Employee benefits	8,044
Transportation and communication	24,029	Transportation and communication	19
Services	54,700	Services	365
Supplies and equipment	24,298	Supplies and equipment	2,003
	361,251		80,735
Minister's Salary	18,000		
Parliamentary Assistant's Salary	5,000		
	384,251		
		Education Data Processing (Item 5)	
General Administration (Item 2)		Salaries and wages	1,374,553
Salaries and wages	725,079	Employee benefits	151,551
Employee benefits	61,204	Transportation and communication	190,150
Transportation and communication	70,186	Services	2,238,316
Services	789,659	Supplies and equipment	262,665
Supplies and equipment	23,278		4,217,235
Transfer payments		Less: Recoveries from other Agencies	1,554,180
Grant to the Canadian Education Association	\$ 139,500		2,663,055
Grant to the Council of Ministers of Education and Interprovincial Programs	250,800		
Grant to the James Bay Education Centre	504,000	Financial Management (Item 6)	
Grant to the Ontario Institute for Studies in Education	2,364,600	Salaries and wages	727,884
Miscellaneous Grants (paid as directed by the Minister)	388,270	Employee benefits	85,930
	3,647,170	Transportation and communication	6,326
	5,316,576	Services	112,560
		Supplies and equipment	21,597
			954,297
Communication Services (Item 3)		Statutory Appropriations	
Salaries and wages	620,110	Student-Aid Loans Write-Off	12,897
Employee benefits	82,659		
Transportation and communication	13,514	Charges	
Services	161,228	Bequests and scholarships	29,074
Supplies and equipment	143,398	Ontario Education Association—Elementary Teachers' Loan Fund	9,319
	1,020,909		1,005,587
		Information Systems and Records (Item 7)	
		Salaries and wages	690,690
		Employee benefits	97,197
		Transportation and communication	4,699
		Services	224,935
		Supplies and equipment	60,350
		Transfer payments	
		Ontario Scholarships	\$976,400
		Secondary School Bursaries	73,300
			1,049,700
			2,127,571

XXIX.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Legislation (Item 8)		Personnel (Item 10)	
	\$		\$
Salaries and wages	174,301	Salaries and wages	322,662
Employee benefits	39,403	Employee benefits	41,126
Transportation and communication	6,532	Transportation and communication	2,454
Services	6,405	Services	27,177
Supplies and equipment	11,814	Supplies and equipment	7,726
	<hr/> 238,455		<hr/> 401,145
Management Services (Item 9)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	
Salaries and wages	857,341		<hr/> 14,827,056
Employee benefits	100,474		
Transportation and communication	430,279		
Services	140,916		
Supplies and equipment	59,762		
	<hr/> 1,588,772		

XXIX.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2902				EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM	
1	302,800		302,800	Program Administration	294,714
				EDUCATION DEVELOPMENT	
2	12,339,800		12,339,800	Curriculum Development.	12,175,396
3	3,594,400	81,000	3,675,400	Planning and Research	3,476,874
4	1,122,000		1,122,000	Special Education	901,360
5	15,246,300	3,346,000	18,592,300	Schools for the Blind and Deaf.	18,520,556
6	5,025,800	1,840,000	6,865,800	Educational Programs in the Developmental Centres Schools	6,741,764
7	4,128,300	290,000	4,418,300	Correspondence Courses Services	4,416,329
8	4,218,700	300,000	4,518,700	Teacher Education and Certification	4,367,919
				EDUCATION ADMINISTRATION	
9	3,155,100		3,155,100	Curriculum Services	2,824,285
10	1,573,100		1,573,100	Educational Exchange and Special Projects.	1,491,998
11	1,716,067,600		1,716,067,600	School Business and Finance	1,693,921,288
12	863,200		863,200	Supervisory Services	664,802
13	11,140,900	393,000	11,533,900	Regional Services	11,371,014
	1,778,778,000	6,250,000	1,785,028,000	TOTAL FOR EDUCATION DEVELOPMENT AND ADMINISTRATION	1,761,168,299

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may experience a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

XXIX.—MINISTRY OF EDUCATION—Continued

EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM—VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Educational Programs in the Developmental Centres Schools (Item 6)	\$
Salaries and wages	214,073	Salaries and wages	5,920,489
Employee benefits	58,132	Employee benefits	561,902
Transportation and communication	4,731	Transportation and communication	50,637
Services	11,853	Services	35,803
Supplies and equipment	5,925	Supplies and equipment	172,933
	294,714		6,741,764
EDUCATION DEVELOPMENT		Correspondence Courses Services (Item 7)	
Curriculum Development (Item 2)			
Salaries and wages	897,558	Salaries and wages	1,640,275
Employee benefits	110,222	Employee benefits	207,261
Transportation and communication	300,567	Transportation and communication	29,184
Services	1,200,058	Services	1,652,973
Supplies and equipment	2,079,391	Supplies and equipment	886,636
Transfer payments			4,416,329
Ontario Educational Communications Authority—Conditional Payments	7,587,600		
	12,175,396		
		Teacher Education and Certification (Item 8)	
Planning and Research (Item 3)			
Salaries and wages	553,553	Salaries and wages	3,132,373
Employee benefits	70,730	Employee benefits	421,554
Transportation and communication	19,849	Transportation and communication	110,404
Services	2,149,424	Services	482,087
Supplies and equipment	41,697	Supplies and equipment	221,501
Transfer payments			4,367,919
Grants-in-aid of <u>Educational Research</u>	641,621		
	3,476,874		
		EDUCATION ADMINISTRATION	
Special Education (Item 4)		Curriculum Services (Item 9)	
Salaries and wages	683,105	Salaries and wages	1,682,059
Employee benefits	76,216	Employee benefits	150,604
Transportation and communication	62,801	Transportation and communication	277,366
Services	65,768	Services	437,861
Supplies and equipment	13,470	Supplies and equipment	246,395
	901,360	Transfer payments	
		Educational Advancement of Native Students	30,000
Schools for the Blind and Deaf (Item 5)			2,824,285
Salaries and wages	13,760,426		
Employee benefits	1,505,809		
Transportation and communication	522,032		
Services	704,228		
Supplies and equipment	1,970,557		
Transfer payments			
Payments in lieu of municipal taxation	57,504		
	18,520,556		

XXIX.—MINISTRY OF EDUCATION—Continued

EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM—VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Educational Exchange and Special Projects (Item 10)		\$	Supervisory Services (Item 12)		\$
Salaries and wages		371,271	Salaries and wages		427,124
Employee benefits		34,130	Employee benefits		46,824
Transportation and communication		53,365	Transportation and communication		89,195
Services		159,997	Services		82,216
Supplies and equipment		78,589	Supplies and equipment		19,443
Transfer payments					664,802
Programs of Educational					
Exchange	\$327,581				
Ontario Young Travellers	467,065	794,646			
		1,491,998			
School Business and Finance (Item 11)			Regional Services (Item 13)		
Salaries and wages		782,597	Salaries and wages		9,002,415
Employee benefits		105,005	Employee benefits		1,151,747
Transportation and communication		34,949	Transportation and communication		727,181
Services		189,252	Services		206,608
Supplies and equipment		68,303	Supplies and equipment		283,063
Transfer payments					11,371,014
General Legislative Grants		1,692,741,182			
		1,693,921,288			
			TOTAL FOR EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM		1,761,168,299

XXIX.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2903				SERVICES TO EDUCATION PROGRAM	
1	916,700		916,700	Education Relations Commission	698,821
2	133,700		133,700	Languages of Instruction Commission	79,335
3	13,700		13,700	Provincial Schools Authority	6,103
4	60,134,900	36,913,700	97,048,600	Teachers' Superannuation Commission	96,921,684
	61,199,000	36,913,700	98,112,700		97,705,943
S	85,815,600		85,815,600	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23)	82,427,462
S	21,877,000		21,877,000	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1))	19,245,938
S	7,127,400		7,127,400	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2))	8,878,746
	176,019,000	36,913,700	212,932,700	TOTAL FOR SERVICES TO EDUCATION	208,258,089

Program description:

This program provides funding for a number of bodies serving education.

XXIX.—MINISTRY OF EDUCATION—Concluded

SERVICES TO EDUCATION PROGRAM—VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Education Relations Commission (Item 1)	\$	Teachers' Superannuation Commission (Item 4)	\$
Salaries and wages	284,317	Transfer payments	
Employee benefits	28,468	Payment of Interest on the Unfunded	
Transportation and communication	63,117	Liability of the Teachers' Superannua-	
Services	292,370	tion Fund established as of 1 January	
Supplies and equipment	30,549	1965	34,696,900
		Amortization of Residual Unfunded Li-	
	698,821	ability	43,827,400
		Compassionate Allowances for ex-	
Languages of Instruction Commission (Item 2)		teachers (paid as directed by the	
Salaries and wages	47,495	Lieutenant Governor in Council).	2,120
Employee benefits	5,199	Provision to increase, where applicable,	
Transportation and communication	10,409	annual allowances under The Teachers'	
Services	15,627	Superannuation Act for former con-	
Supplies and equipment	605	tributors and their dependants. These	
		minimum benefits include, in certain	
	79,335	cases, any benefit entitlements under	
		the Canada Pension Plan, and, actu-	
Provincial Schools Authority (Item 3)		arially reduced, will also apply to short	
Transportation and communication	1,731	service pensioners (F pensions) with ten	
Services	3,842	or more years of service and their de-	
Supplies and equipment	530	pendants. Provision is also made for	
		supplementary retirement benefits ap-	
	6,103	proved from time to time as percentage	
		increases to persons in receipt of allow-	
		ances under The Teachers' Super-	
		annuation Act.	18,395,264
			96,921,684
		Teachers' Superannuation Fund	
		(The Teachers' Super-	
		annuation Act,	
		Sections 22 and 23). . . \$83,441,754	
		Less: Recoveries from	
		Ministries	1,014,292
			82,427,462
		Superannuation Adjustment	
		(The Superannuation	
		Adjustment Benefits	
		Act, 1975, Section 8(1)) \$19,419,166	
		Less: Recoveries from	
		Ministries	173,228
			19,245,938
		Superannuation Adjust-	
		ment Benefits	
		(The Superannuation	
		Adjustment Benefits	
		Act, 1975, Section	
		11(2)).	8,878,746
			207,473,830
		TOTAL FOR SERVICES TO EDUCATION	
		PROGRAM	208,258,089

XXIX.—MINISTRY OF EDUCATION

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	178,378	72,135
FEES, LICENCES AND PERMITS		
Tuition from students attending teachers' colleges	702,917	875,618
Tuition from teachers attending professional development courses	577,300	533,950
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf	368,839	370,268
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf	57,848	132,090
Inspection of private schools	22,803	19,875
Certificates—teachers, students	8,378	13,460
Teacher transcripts	6,788	2,467
Other	10	11
	1,744,883	1,947,739
SALES—LAND AND BUILDINGS		
Land	500	
SALES—OTHER		
Publications	15,324	6,503
Vehicles	5,900	
	21,224	6,503
FACILITIES		
Perquisites	83,741	79,085
MISCELLANEOUS	13,299	5,912
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Second Language Program	27,912,685	24,984,429
French Language Instruction Agreement	536,818	875,000
Citizenship and Language Instruction Agreement	327,789	316,107
Learning Materials Development Plan	175,101	225,425
Salaries of teachers on loan to the Canadian International Development Agency	127,288	68,072
Special French Language Professional Development Programs for Teachers	95,929	
Translation of curriculum guidelines	44,053	24,834
Teachers' Superannuation Contribution—		
Department of National Defence		109,249
Ontario Educational Communications Authority		93,000
Young Voyageur Program		26,000
Assistance to the education of people of native ancestry		6,250
Ontario-Quebec teacher exchange		3,700
Other	451	
	29,220,114	26,732,066
REIMBURSEMENTS OF EXPENDITURES		
Payments regarding personnel on loan	3,987	6,455
REVENUE	31,266,126	28,849,895

XXIX.—MINISTRY OF EDUCATION

STATEMENT OF RECEIPTS

for the year ended March 31, 1977

	1977 \$	1976 \$
Provincial Student-Aid Loans	103,865	120,566
RECEIPTS	<u>103,865</u>	<u>120,566</u>

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Bequests and scholarships	41,067	32,466
Ontario Education Association— Elementary Teachers' Loan Fund	765	878
CREDITS	<u>41,832</u>	<u>33,344</u>

XXX.

MINISTRY OF HEALTH

FISCAL YEAR, 1976-77

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XXX.—MINISTRY OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1977

1975-76 Actual	PROGRAMS	1976-77	
		Appropriations	Actual
\$		\$	\$
834,143,014	Ministry Administration and Health Insurance	969,246,456	922,802,742
2,118,121,859	Institutional Health Services	2,443,576,796	2,433,377,456
65,014,423	Community Health Services	87,081,223	82,442,786
3,017,279,296	Ministry Total	3,499,904,475	3,438,622,984
ACCOUNTING CLASSIFICATION			
2,984,641,009	Total Budgetary Expenditure	3,468,320,875	3,401,462,225
32,569,000	Total Disbursements	31,583,600	35,142,600
69,287	Total Charges		2,018,159
3,017,279,296		3,499,904,475	3,438,622,984

XXX.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3001				MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM	
1	17,952,500	*(21,144)	17,931,356	Ministry Office	15,478,215
2	64,488,400		64,488,400	General Administration	62,812,264
3	875,986,600	928,600	876,915,200	Health Insurance	832,811,976
4	9,888,500		9,888,500	Finance, Supply and Services	9,325,121
	968,316,000	907,456	969,223,456		920,427,576
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000
S				Reserve for Outstanding Cheques, The Financial Administration Act	15,693
S				Provincial Lottery Trust, The Financial Administration Act	2,000,000
S				Government Pharmacy Account, The Financial Administration Act	336,473
	968,339,000	907,456	969,246,456	TOTAL FOR MINISTRY ADMINISTRATION AND HEALTH INSURANCE	922,802,742

Program description:

This program provides for the overall administration of the Ministry and a health strategic planning and research capability. It also includes the management of certain transfer payments.

*Transferred to Ministry of Labour.

XXX.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM—VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Ministry Office (Item 1)	\$	Health Insurance (Item 3)	\$
Salaries and wages	1,359,113	Salaries and wages	25,306,845
Employee benefits	846,869	Employee benefits	3,103,808
Transportation and communication	145,858	Transportation and communication	793,899
Services	1,038,352	Services	1,745,937
Supplies and equipment	80,464	Supplies and equipment	1,601,731
Transfer payments		Transfer payments	
Federal Health Grants—		Payments made for care provided by	
Operating Fund	\$ 19,256	physicians and practitioners under the	
Clinical, Applied, Operational and other Health		Ontario Health Insurance Plan	800,259,756
Research	6,293,737		832,811,976
Health Resources Development Plan—developmental costs	5,694,566	<i>Charges</i>	
	12,007,559	Reserve for outstanding cheques	15,693
	15,478,215		832,827,669
Minister's Salary	18,000		
Parliamentary Assistant's Salary	5,000	Finance, Supply and Services (Item 4)	
	15,501,215	Salaries and wages	5,778,768
<i>Charges</i>		Employee benefits	728,399
Provincial Lottery Trust	2,000,000	Transportation and communication	1,156,836
	17,501,215	Services	834,182
		Supplies and equipment	988,273
General Administration (Item 2)			9,486,458
Salaries and wages	3,067,880	Less: Recoveries from other Ministries	161,337
Employee benefits	373,626		9,325,121
Transportation and communication	235,028		
Services	1,631,650	Statutory Appropriation	
Supplies and equipment	412,488	Government Pharmacy Account Purchases	8,145,314
Transfer payments		Less: Distribution and cash sales	7,808,841
Ontario Drug Benefit Plan	57,091,592		
	62,812,264	Excess of purchases over distribution and cash sales	336,473
		TOTAL FOR MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM	922,802,742

XXX.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3002				INSTITUTIONAL HEALTH SERVICES PROGRAM	
1	14,520,700	69,800	14,590,500	Program Administration	14,565,364
2	294,166,400	*(56,954) 7,931,950	302,041,396	Ministry Direct Services	301,905,584
3	2,114,974,200		2,114,974,200	Institutional Care Services	2,105,180,839
4	11,970,700		11,970,700	Information Systems	11,723,203
	2,435,632,000	7,944,796	2,443,576,796		2,433,374,990
S				Estates' Funds, The Financial Administration Act	2,466
	2,435,632,000	7,944,796	2,443,576,796	TOTAL FOR INSTITUTIONAL HEALTH SERVICES	2,433,377,456

Program description:

This program provides for the operation of provincially owned health services and the payment of support for certain community based health services. An inspection and an administration and operational support function is also included, together with automated and non-automated, co-ordinated information systems to support and assist the decision making process of the Ministry.

*Transferred to Ministry of Labour.

XXX.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM—VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)		\$	Institutional Care Services (Item 3)		\$
Salaries and wages		1,149,226	Salaries and wages		1,917,255
Employee benefits		169,011	Employee benefits		276,702
Transportation and communication		143,509	Transportation and communication		81,578
Services		578,938	Services		276,433
Supplies and equipment		34,680	Supplies and equipment		16,956
Transfer payments			Transfer payments		
Ontario Cancer Treatment and Research Foundation	\$3,185,000		Operation of Hospitals and related Facilities..	\$1,881,128,024	
Alcoholism and Drug Addiction Research Foundation	9,305,000	12,490,000	Grants to compensate for municipal taxation	2,556,100	
		14,565,364	Extended Care Health Insurance Benefits....	101,868,815	
			Community Mental Health Facilities (Adult)—operating grants	19,764,806	
Ministry Direct Services (Item 2)			Community Mental Health Facilities—capital	778,176	
Salaries and wages		134,595,082	Teaching Hospitals and related Facilities—capital	19,740,000	
Employee benefits		16,461,989	Non-Teaching Hospitals and other Health Facilities—capital	27,289,000	2,053,124,921
Transportation and communication		2,447,808	Other transactions		
Services		6,332,790	Interest subsidy re loans under The Public Hospitals Act		14,344,394
Supplies and equipment		17,955,231	Disbursements		
Transfer payments			Loans under The Public Hospitals Act ..		35,142,600
Payments for Ambulance and related Emergency Services	\$35,026,607				2,105,180,839
Provincial Aid re Homes for Special Care	51,265,892		Information Systems (Item 4)		
Ontario Association for Children with Learning Disabilities	3,500		Salaries and wages		2,703,271
Ontario Association of Children's Mental Health Centres	5,000		Employee benefits		321,452
Toronto Society for Autistic Children	7,500		Transportation and communication		65,706
Community Mental Health Facilities (Children)—operating grants	44,718,946		Services		8,504,979
Grants to compensate for municipal taxation	342,578	131,370,023	Supplies and equipment		127,795
		309,162,923			11,723,203
Less: Recoveries from other Ministries		7,257,339	TOTAL FOR INSTITUTIONAL HEALTH SERVICES PROGRAM		2,433,377,456
		301,905,584			
Charges					
Estates' Funds		2,466			
		301,908,050			

XXX.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1977

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3003				COMMUNITY HEALTH SERVICES PROGRAM	
1	3,210,900		3,210,900	Program Administration	2,514,899
2	23,633,100		23,633,100	Personal Health Services	22,898,225
3	60,938,000	*(700,777)	60,237,223	Community Health Services	57,029,662
	87,782,000	(700,777)	87,081,223	TOTAL FOR COMMUNITY HEALTH SERVICES . .	82,442,786

Program description:

This program is responsible for the development and implementation, by leadership, influence or direct activity, of the restructuring of the health system in line with broad planning concepts. Also included is the management of certain transfer payments and the provision of chest disease services by the Ministry.

*Transferred to Ministry of Labour.

XXX.—MINISTRY OF HEALTH—Concluded

COMMUNITY HEALTH SERVICES PROGRAM—VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1977

Program Administration (Item 1)	\$	Community Health Services (Item 3)	\$
Salaries and wages	953,095	Salaries and wages	6,008,865
Employee benefits	108,354	Employee benefits	752,239
Transportation and communication	106,659	Transportation and communication	367,986
Services	147,150	Services	384,797
Supplies and equipment	14,458	Supplies and equipment	552,207
Transfer payments		Transfer payments	
District Health Councils	1,185,183	Health League of Canada	\$ 2,500
	2,514,899	Canadian Public Health Association	5,000
		Venereal Disease Control—grants and expenses	161,618 ✓
		Tuberculosis Prevention—costs and expenses	479,743 ✓
		Outbreaks of Diseases—costs and expenses	6,802,855 ✓
		Official Local Health Agencies—operating grants under The Public Health Act	41,511,852 = 48,963,568
			57,029,662
		TOTAL FOR COMMUNITY HEALTH SERVICES PROGRAM	82,442,786
Personal Health Services (Item 2)			
Salaries and wages	1,498,627		
Employee benefits	183,503		
Transportation and communication	68,681		
Services	87,011		
Supplies and equipment	20,494		
Transfer payments			
Medical expenses and costs re disabilities attributable to the drug Thalidomide	\$ 2,808		
Rehabilitation grants	131,490		
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis	525,635		
Home Care Assistance	17,402,317		
Canadian Mental Health Association	27,500		
Ontario Mental Health Foundation	206,400		
Grants-in-Aid	338,676		
Detoxification Centres—costs and expenses	2,405,083		
	21,039,909 =		
	22,898,225		

XXX.—MINISTRY OF HEALTH

STATEMENT OF REVENUE

for the year ended March 31, 1977

	1977 \$	1976 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Bursaries	193,017	207,858
Invoice adjustments	55,831	50,222
Motor vehicle accidents	31,684	28,790
Ontario Health Insurance Plan—fees re subrogation	27,264	26,048
Public hospitals and boards	16,138	146,160
Other	85,275	119,623
	<hr/> 409,209	<hr/> 578,701
FEES, LICENCES AND PERMITS		
Laboratory proficiency testing	761,475	415,822
Laboratory licensing	261,850	281,700
Other	7,650	8,985
	<hr/> 1,030,975	<hr/> 706,507
SALES		
Vocational workshop	825,637	
Laundry	360,639	345,462
Ontario Health Insurance Plan—service charges for premium collections	296,294	317,913
Motor vehicles	123,970	139,352
Steam	65,016	65,949
Ambulance service	34,877	26,191
Occupational therapy products	31,472	13,060
Other	109,867	57,197
	<hr/> 1,847,772	<hr/> 965,124
FACILITIES		
Maintenance payments—		
Homes for Special Care	12,014,332	8,844,942
Psychiatric hospitals	305,921	512,083
Meals	581,098	692,729
Accommodation	94,411	89,125
Other		3,858
	<hr/> 12,995,762	<hr/> 10,142,737
PREMIUMS		
Ontario Health Insurance Plan	798,656,250	572,521,648
MISCELLANEOUS		
Workmen's Compensation Board—chest examining stations	296,112	303,606
Interest—bursaries	57,860	39,921
Interest—bank	23,006	23,257
Other	48,437	27,168
	<hr/> 425,415	<hr/> 393,952

XXX.—MINISTRY OF HEALTH
STATEMENT OF REVENUE—Concluded
for the year ended March 31, 1977

	1977 \$	1976 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Ontario Health Insurance Plan:		
Hospital Insurance and Diagnostic Services Act	1,027,042,237	848,620,261
Medical Care Act	359,962,821	287,661,054
Canada Assistance Plan—Homes for Special Care residential costs . .	15,106,780	14,163,411
Health Resources Fund Act—capital grants	1,775,730	3,018,266
General health grants—professional training	764,482	786,541
	<u>1,404,652,050</u>	<u>1,154,249,533</u>
REIMBURSEMENTS OF EXPENDITURES		
Ontario Health Insurance Plan		
Subrogation—hospital	8,381,789	7,574,198
Subrogation—medical	2,641,696	2,272,988
	<u>11,023,485</u>	<u>9,847,186</u>
REVENUE	<u>2,231,040,918</u>	<u>1,749,405,388</u>

STATEMENT OF RECEIPTS

for the year ended March 31, 1977

	1977 \$	1976 \$
Loans to public hospitals	15,984,794	13,840,912
RECEIPTS	<u>15,984,794</u>	<u>13,840,912</u>

STATEMENT OF CREDITS

for the year ended March 31, 1977

	1977 \$	1976 \$
Reserve for outstanding cheques	343,661	540,360
Bequests	1,250	652
Estates' funds		13,345
Hospital trust accounts		37
CREDITS	<u>344,911</u>	<u>554,394</u>

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~~JUN~~ 3 1982

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Sessional Paper No. 84
1st Session 31st Parliament 1977
Tabled *November 24, 1977*

**public
accounts
1976-77**

**volume 2—financial statements of
crown corporations
boards
commissions**



ONTARIO

**PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS
AND INTERGOVERNMENTAL AFFAIRS**

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**public
accounts
1976-77**

**volume 2—financial statements of
crown corporations
boards
commissions**



ONTARIO

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AND INTERGOVERNMENTAL AFFAIRS**

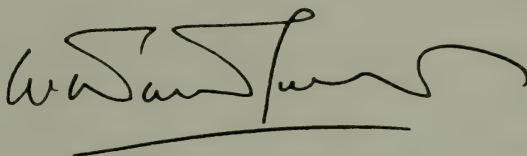
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TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., LL.D., D.U.,
D.Hum.L., B.A.A. (Theatre), Hon. F.R.C.P.S.(C)
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1977, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. Darcy McKeough', with a horizontal line underneath.

W. DARCY MCKEOUGH,
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs.*

Toronto, November 15, 1977

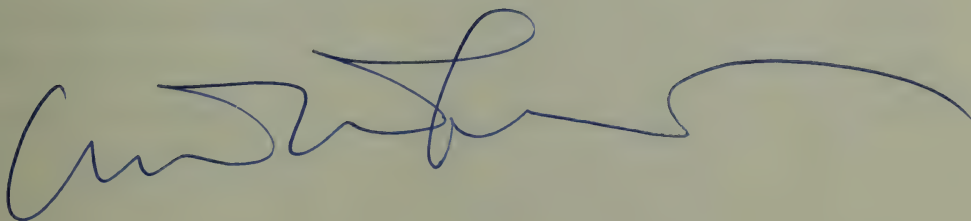
A large, stylized handwritten signature in blue ink, possibly reading 'C. Smith', with a long horizontal flourish extending to the right.

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A GUIDE TO PUBLIC ACCOUNTS

SCOPE OF THE PUBLIC ACCOUNTS

The 1976-77 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 contains the details of expenditure required by the Standing Public Accounts Committee.

ONTARIO HYDRO

Summary of Significant Accounting Policies

The accompanying financial statements have been prepared in accordance with accounting principles generally accepted in Canada. The significant accounting policies are described below.

Fixed Assets

Fixed assets include power supply facilities (generation, transformation, transmission and distribution); administration and service facilities (land, buildings, office and service equipment); and heavy water production facilities.

The cost of additions and replacement of component units is capitalized. This cost includes direct material and labour, and overhead costs such as engineering, administration and procurement that are considered applicable to the capital construction program. The cost of commissioning generating units, less the value of energy produced during the commissioning period, is capitalized. Interest is capitalized on construction costs at effective annual rates of 9.2% in 1976 and 8.0% in 1975. Prior to 1976 the rate was based on the preceding three-year average of the cost of long-term funds borrowed. In order to more closely relate the cost of borrowings to construction expenditures, and in recognition of the increase in the size and duration of the construction program, Ontario Hydro decided, effective January 1, 1976 to refine the calculation of the rate so that it now approximates the average cost of long-term funds borrowed in the years in which the expenditures have been made for fixed assets under construction. As a result of this refinement, interest capitalized in the year ended December 31, 1976 has increased by \$17 million.

In the case of nuclear generation facilities, cost includes the cost of heavy water purchased and produced. The cost of producing heavy water includes the direct costs of production, applicable overheads, interest, and depreciation of the heavy water production facilities.

For normal retirements, the cost of assets retired less salvage proceeds is charged to accumulated depreciation with no gain or loss being reflected in operations. For unusual or premature retirements, the gains or losses on assets retired are reflected in operations.

Depreciation

Since January 1, 1971, all additions to fixed assets and the net book value of thermal-electric generating stations in service at the end of 1970 have been depreciated using the straight-line method. All other assets in service at the end of 1970 continue to be depreciated on the sinking fund method. Depreciation rates for the various classes of assets are based on the estimated service lives, which are subject to periodic review. The service lives of major asset classes are:

Generation—Hydro-electric	50 to 100 years
Generation—Thermal-electric	30 years
Transmission and distribution	25 to 50 years
Heavy water production facilities	20 years

Nuclear agreement—Pickering units 1 & 2

Ontario Hydro, Atomic Energy of Canada Limited, and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownership of these units being vested in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amounted to \$258 million and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Ontario Hydro is required to make monthly payments until the year 2001 to each of the parties in proportion to their capital contributions. These payments, termed "payback", represent in a broad sense the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

Appropriations from net income

Under the provisions of The Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies.

The debt retirement appropriation is the amount required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for or withdrawal from the stabilization of rates and contingencies reserve is the amount required to stabilize the effect of abnormal cost fluctuations.

Foreign currency translation

Long-term debt payable in foreign currencies is translated to Canadian currency at rates of exchange at the time of issue. Current monetary assets and liabilities, including long-term debt payable within one year, are adjusted to Canadian currency at year-end rates of exchange. Exchange gains or losses are credited or charged to interest expense in the statement of operations.

Pension and Insurance Plan

The Pension and Insurance Plan is a contributory, benefit-based plan covering all regular employees of Ontario Hydro. The most recent actuarial valuation of the plan, at December 31, 1973, indicated an unfunded obligation of Ontario Hydro of approximately \$55 million. Of this amount, \$36 million representing an experience deficiency is being amortized over the years 1974 through 1978 and the balance of \$19 million representing the unfunded liability with respect to improved benefits is being amortized over the years 1974 through 1989. The next valuation of the plan will be based on the position at December 31, 1976 as required by the Ontario Pension Benefits Act.

The pension costs for each year include current service costs and the pro-rata share of the amount required to amortize the unfunded obligation.

ONTARIO HYDRO

Statement of Financial Position
as at December 31, 1976

Assets	1976 \$'000	1975 \$'000
Fixed assets		
Fixed assets in service, at cost	6,943,457	6,198,985
Less accumulated depreciation	1,404,982	1,235,810
	<u>5,538,475</u>	<u>4,963,175</u>
Fixed assets under construction, at cost	3,217,984	2,664,119
	<u>8,756,459</u>	<u>7,627,294</u>
Current assets		
Cash and short-term investments (note 3)	375,963	144,402
Accounts receivable	203,079	157,311
Fuel for electric generation, at cost	295,300	288,646
Materials and supplies, at cost	83,526	77,892
	<u>957,868</u>	<u>668,251</u>
Other assets		
Long-term investments (note 4)	68,672	186,899
Debt discount and expense, less amounts written off	81,211	62,408
Investment in coal supply (note 5)	37,908	24,997
Long-term accounts receivable and other assets	21,557	23,452
	<u>209,348</u>	<u>297,756</u>
	<u>9,923,675</u>	<u>8,593,301</u>

See accompanying summary of significant accounting policies and notes to financial statements.


ONTARIO HYDRO

Liabilities	1976	1975
	\$'000	\$'000
Long-term debt		
Bonds and notes payable (note 6)	7,502,298	6,207,733
Other long-term debt (note 7)	276,400	283,908
	<u>7,778,698</u>	<u>6,491,641</u>
Less payable within one year	147,519	179,659
	<u>7,631,179</u>	<u>6,311,982</u>
Current liabilities		
Accounts payable and accrued charges	373,165	355,212
Short-term notes payable	128,740	180,140
Accrued interest	168,304	127,500
Long-term debt payable within one year	147,519	179,659
Estimated liability on cancellation of heavy water plant	11,479	27,834
	<u>829,207</u>	<u>870,345</u>
Equity		
Equities accumulated through debt retirement appropriations	1,181,569	1,094,081
Reserve for stabilization of rates and contingencies	155,025	190,198
Contributions from the Province of Ontario as assistance for rural construction	126,695	126,695
	<u>1,463,289</u>	<u>1,410,974</u>
	<u>9,923,675</u>	<u>8,593,301</u>

On behalf of the Board



Chairman



President

ONTARIO HYDRO

Statement of Operations
for the year ended December 31, 1976

	1976	1975
	\$'000	\$'000
Revenues		
Primary power and energy	1,319,624	1,027,606
Secondary power and energy	90,278	42,989
	<u>1,409,902</u>	<u>1,070,595</u>
Costs		
Operation, maintenance, and administration	342,134	315,388
Fuel used for electric generation	392,930	253,276
Power purchased	74,156	72,274
Nuclear agreement—payback	40,432	20,896
Depreciation	180,213	155,617
	<u>1,029,865</u>	<u>817,451</u>
Income before interest		
and extraordinary item	380,037	253,144
Interest (note 2)	318,121	254,010
	<u> </u>	<u> </u>
Income (loss)		
before extraordinary item	61,916	(866)
Extraordinary item (note 1)	9,419	60,000
	<u> </u>	<u> </u>
Net income (loss)	52,497	(60,866)
	<u> </u>	<u> </u>
Appropriation for		
(withdrawal from):		
Debt retirement as required by The Power Corporation Act	87,635	78,360
Stabilization of rates and contingencies	(35,138)	(139,226)
	<u>52,497</u>	<u>(60,866)</u>

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

**Reserve for Stabilization
of Rates and Contingencies
for the year ended December 31, 1976**

	Held for the benefit of all customers	Held for the benefit of (or recoverable from) certain groups of customers			Totals	
		Municipalities	Direct Customers	Retail Customers	1976	1975
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year	222,650	1,144	(6,851)	(26,745)	190,198	329,510
Appropriation (withdrawal)	(26,587)	90	314	(8,955)	(35,138)	(139,226)
Deficit recovered from municipality on annexation	—	—	—	55	55	—
Payment to Ontario Municipal Electric Association	—	(90)	—	—	(90)	(86)
Balances at end of year	196,063	1,144	(6,537)	(35,645)	155,025	190,198

**Equities Accumulated through
Debt Retirement Appropriations
for the year ended December 31, 1976**

	Municipalities	Power District (Retail and Direct Customers)	Totals	
			1976	1975
	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year	758,480	335,601	1,094,081	1,015,725
Add:				
Debt retirement appropriation	57,810	29,825	87,635	78,360
Annexation transfers and refunds . . .	542	(689)	(147)	(4)
Balances at end of year	816,832	364,737	1,181,569	1,094,081

See accompanying summary of significant accounting
policies and notes to financial statements.

ONTARIO HYDRO

Statement of Changes in Financial Position
for the year ended December 31, 1976

	1976	*1975
	\$'000	\$'000
Source of funds		
Operations		
Income (loss) before extraordinary item	61,916	(866)
Depreciation, a charge not requiring funds in the current year	180,213	155,617
	242,129	154,751
Financing		
Long-term debt		
Bonds and notes issued	1,539,245	1,624,113
Lease obligations assumed on head office building	—	45,000
Less retirements	(252,188)	(205,886)
	1,287,057	1,463,227
Short-term notes—(decrease)	(51,400)	(69,845)
Cash and investments—(increase)	(113,334)	(25,545)
	1,122,323	1,367,837
Increase in accounts and interest payable including estimated liability on cancellation of heavy water plant	42,402	180,586
	1,406,854	1,703,174
Application of funds		
Net additions to fixed assets	1,309,378	1,429,412
Extraordinary item-loss on cancellation of heavy water plant (note 1)	9,419	60,000
Increases in fuel, materials and supplies	12,288	150,440
Increase in accounts receivable and other assets	56,784	48,504
Other items—net	18,985	14,818
	1,406,854	1,703,174

*1975 figures have been reclassified to conform with
the 1976 presentation.

See accompanying summary of significant accounting
policies and notes to financial statements.

ONTARIO HYDRO

Notes to financial statements

1. Extraordinary item

During 1975, in response to the Ontario Government's publicly expressed concern about capital availability, Ontario Hydro reviewed its capital construction program. On February 11, 1976 certain specific revisions to the long-term capital construction program were announced, involving the cancellation of Bruce Heavy Water Plant "C", the deferment of proposed new generating stations, and the postponement of completion of some generating stations currently under construction. Over the next ten years these revisions are expected to reduce planned expenditures by \$7.0 billion. The cancellation of the heavy water plant, the cost of which had been estimated to be \$562 million, has resulted in extraordinary charges of \$60 million in 1975 and \$9.4 million in 1976 against income to write off the cost of preliminary construction and materials and to provide for the costs of cancellation of contracts awarded for materials and equipment.

2. Interest

Interest costs consisted of:

	1976	1975
	\$'000	\$'000
Interest on bonds, notes, and other debt	612,735	459,866
Less:		
Interest capitalized	224,348	149,197
Interest on heavy water production facilities—charged to cost of heavy water	19,875	18,538
Interest earned on investments	54,544	34,049
Net gain on redemption of bonds and sale of investments	1,187	7,622
Foreign exchange loss on redemption and translation of foreign assets and liabilities	(5,340)	(3,550)
	294,614	205,856
	318,121	254,010

3. Cash and short-term investments

	1976	1975
	\$'000	\$'000
Cash and short-term investments, with short-term investments recorded at the lower of cost or market (approximately market value), consisted of:		
Cash	9,848	8,814
Notes of, and interest bearing deposits with, banks and trust companies	216,644	108,016
Corporate bonds and notes	96,472	4,975
Government and government-guaranteed bonds	52,999	22,597
	375,963	144,402

4. Long-term investments

These investments are recorded at amortized cost and consisted of:

	1976	1975
	\$'000	\$'000
Government and government-guaranteed bonds	68,672	168,102
Corporate bonds and notes	—	18,797
	68,672	186,899

Market value of these investments at December 31, 1976 was \$58 million. (1975—\$161 million).

5. Investment in coal supply

Ontario Hydro and United States Steel Corporation have an agreement for the development of a coal mine owned by United States Steel Corporation for the supply of 90 million tons of coal to Ontario Hydro over a thirty-year period commencing in 1977. Ontario Hydro has agreed to advance up to \$68 million for mine development and equipment, to guarantee lease payments for mine equipment and rolling stock leased by United States Steel Corporation, and to make subsequent advances for a portion of the cost of equipment replacements. Advances and associated costs, such as interest, amounted to \$38 million to December 31, 1976. These advances and associated costs are to be amortized on a tonnage basis and included as part of the cost of the coal purchased under this agreement.

ONTARIO HYDRO

6. Bonds and notes payable

Bonds and notes payable, expressed in Canadian dollars, are summarized by years of maturity and by the currency in which they are payable in the following table:

1976				1975		
Years of maturity	Principal outstanding \$'000			Weighted Average Coupon Rate	Principal outstanding \$'000	Weighted Average Coupon Rate
	Canadian	Foreign	Total			
1976	—	—	—		172,157	
1977	125,368	14,056	139,424		136,310	
1978	173,225	55,476	228,701		227,244	
1979	145,942	10,460	156,402		148,146	
1980	112,050	178,735	290,785		255,868	
1981	235,617	94,431	330,048		—	
1- 5 years	792,202	353,158	1,145,360	6.7%	939,725	6.1%
6-10 years	570,754	818,909	1,389,663	7.6	1,237,684	7.3
11-15 years	266,252	272,428	538,680	7.1	385,975	6.0
16-20 years	678,842	286,719	965,561	8.3	416,497	8.1
21-25 years	1,548,916	625,645	2,174,561	8.9	1,988,195	8.4
26-30 years	150,000	1,138,473	1,288,473	8.9	1,239,657	8.8
	4,006,966	3,495,332	7,502,298		6,207,733	
Currency in which payable						
Canadian dollars			4,006,966		3,565,230	
United States dollars			3,248,187		2,392,984	
West German Deutsche marks			132,484		134,858	
Swiss francs			114,661		114,661	
			7,502,298		6,207,733	

(1) Bonds and notes payable in United States dollars include \$2,250 million (1975—\$2,282 million) of Ontario Hydro bonds held by the Province of Ontario and having terms identical with Province of Ontario issues sold in the United States on behalf of Ontario Hydro. Except for these issues, all bonds and notes payable are guaranteed as to principal and interest by the Province of Ontario.

(2) Long-term bonds and notes payable in foreign currencies are translated to Canadian currency at rates of exchange at time of issue. If translated at year-end

rates of exchange, the total Canadian dollar liability would be increased (decreased) by a net of:

	1976	1975
	\$'000	\$'000
United States dollars	(485)	(5,205)
West German Deutsche marks	47,142	34,183
Swiss francs	21,431	13,478
	68,088	42,456

ONTARIO HYDRO

7. Other long-term debt

Other long-term debt consisted of:

	1976	1975
	\$'000	\$'000
(a) The balance due to Atomic Energy of Canada Limited for the purchase of Bruce Heavy Water Plant "A". Under the purchase agreement, Ontario Hydro pays equal monthly instalments of blended principal and interest to December 28, 1992, with interest at the rate of 7.795%.....	232,176	239,300
(b) Capitalized lease obligation for the head office building at 700 University Avenue, Toronto. The lease obligation is for the 30-year period ending September 30, 2005, payable in United States dollars at an effective interest rate of 8%.....	44,224	44,608
	<u>276,400</u>	<u>283,908</u>

Payments required on the above debt, exclusive of interest, will total \$48 million over the next five years. The amount payable within one year is \$8.1 million (1975—\$7.5 million).

8. Anti-Inflation program

Effective October 14, 1975 the Government of Canada passed the Anti-Inflation Act (Canada). Subsequently, the Province of Ontario entered into an agreement with the Federal Government whereby Ontario Hydro is subject to the guidelines under this Act only in the matter of employee compensation. Management is of the opinion that Ontario Hydro is in compliance with the requirements of the anti-inflation legislation in so far as employee compensation is concerned. Ontario Hydro's prices for electricity will continue to be reviewed by the Ontario Energy Board.

Auditors' Report

We have examined the statement of financial position of Ontario Hydro as at December 31, 1976 and the statements of operations, reserve for stabilization of rates and contingencies, equities accumulated through debt retirement appropriations, and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Ontario Hydro as at December 31, 1976 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Canada
March 14, 1977

CLARKSON, GORDON & CO.
Chartered Accountants

ONTARIO ENERGY CORPORATION
(Under The Ontario Energy Corporation Act)

Balance Sheet as at December 31, 1976
(with 1975 figures for comparison)

ASSETS

	1976	1975
CURRENT ASSETS:		
Cash	\$ 1,810	\$ 251,666
Interest receivable	—	1,619
Due from the Treasurer of Ontario	41,177,707	78,939,921
Total current assets	41,179,517	79,193,206
PARTICIPATION IN ENERGY PROJECTS (Note 1):		
Syncrude	52,477,440	17,511,794
Polar Gas	6,348,473	4,865,996
Total participation in energy projects	58,825,913	22,377,790
Total	\$ 100,005,430	\$ 101,570,996

LIABILITIES AND CAPITAL STOCK

CURRENT LIABILITIES:		
Syncrude Project	\$ 5,430	\$ —
Polar Gas Project	—	1,570,996
Total current liabilities	5,430	1,570,996
CAPITAL STOCK:		
Authorized:		
2,000,000 common shares with no par value		
20,000,000 non-voting special shares with no par value		
Issued and fully paid:		
2,000,000 common shares	100,000,000	100,000,000
Total	\$ 100,005,430	\$ 101,570,996

Approved by the Board:

Malcolm Rowan

Director

G. Mc Intyre, F.C.A.

Director

The accompanying notes are an integral part of the financial statements.

ONTARIO ENERGY CORPORATION

Statement of Changes in Financial Position
for the year ended December 31, 1976

(with comparative figures for the nine months ended December 31, 1975)

	1976	Nine Months Ended December 31, 1975
WORKING CAPITAL APPLIED:		
Participation in Syncrude Project	\$ 34,965,646	\$ 17,511,794
Participation in Polar Gas Project	1,482,477	4,865,996
Total working capital applied	36,448,123	22,377,790
WORKING CAPITAL AT BEGINNING OF THE YEAR	77,622,210	100,000,000
WORKING CAPITAL AT END OF THE YEAR	<u>\$ 41,174,087</u>	<u>\$ 77,622,210</u>

The accompanying notes are an integral
part of the financial statements.

Notes to the Financial Statements
December 31, 1976

1. SIGNIFICANT ACCOUNTING POLICIES AND RELATED MATTERS

Participation in energy projects:

All costs incurred by the corporation, less any sundry revenues, are included as the cost of participation in energy projects. The accumulations of such costs as reflected on the balance sheet do not purport to represent the present or future value of the corporation's participation in the projects.

The participation in the Syncrude Project will be amortized using the unit-of-production method starting in the year in which the Project commences production. The participation in the Polar Gas Project will be treated in the manner explained below.

Syncrude Project:

The Corporation is a 5% participant in the Syncrude Project, a joint venture for the extraction and processing of bituminous oil sands near Fort McMurray, Alberta. Accordingly, the Corporation is committed to contribute 5% of the costs of the Project and has the right to 5% of the production from the Project.

As at December 31, 1976 the estimated total costs of the Syncrude Project prior to expected commencement of production in 1978 are \$2,158,000,000. This estimate has not been approved and is based on the most probable initial startup date of April 1, 1978.

Polar Gas Project:

The Corporation is a participant in the Polar Gas Project, a project to determine the feasibility of constructing and operating facilities for the transmission of natural gas from the Arctic Islands to southern markets.

Cash is advanced for research costs as required. Total Project research costs to December 31, 1976 aggregated \$40,015,925.

In the event a company is formed to build and operate transmission facilities each participant's interest is convertible into equity, debt, or equity and debt of such company. Alternatively, under certain circumstances the contributed costs may be repaid with interest.

2. GENERAL ADMINISTRATIVE EXPENSES

The general administrative expenses of the Corporation have been paid by the Province of Ontario, the Corporation's shareholder.

ONTARIO ENERGY CORPORATION

3. INCOME TAXES

The Corporation is not subject to income taxes so long as not less than 90% of its outstanding shares are held directly or indirectly by the Province of Ontario. All of the Corporation's outstanding shares are presently held by the Province of Ontario.

4. RETAINED EARNINGS

Sundry revenues and expenses of the Corporation are treated as part of the cost of participation in energy projects. Previously, these amounts were treated as income and expense items.

As a result of the change in the recording of sundry revenues and expenses, which has been applied retroactively, retained earnings at December 31, 1975 of \$10,222 has been applied as a reduction of the cost of participation in energy projects.

AUDITORS' REPORT

To the Shareholder of
Ontario Energy Corporation:

We have examined the balance sheet of Ontario Energy Corporation as at December 31, 1976 and the statement of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the corporation as at December 31, 1976 and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the change in the method of accounting for sundry revenue and expenses referred to in Note 4 to the financial statements, on a basis consistent with that of the preceding period.

Toronto, Ontario
April 15, 1977.

DELOITTE, HASKINS & SELLS
Chartered Accountants.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act

Balance Sheet
as at March 31, 1977


ASSETS	1977 \$	1976 \$
Cash	5,105	5,159
Accrued interest receivable on investments	24,446,706	23,943,413
Investments (at cost, net of unamortized discount and premium), per attached Schedule:		
Debentures of municipalities and school boards maturing in the years 1977 to 1997	1,253,861,140	1,233,099,096
	<u>1,278,312,951</u>	<u>1,257,047,668</u>
LIABILITIES		
Accrued interest payable on advances	24,090,402	23,600,339
Advances from the Treasurer of Ontario	1,254,222,549	1,233,447,329
	<u>1,278,312,951</u>	<u>1,257,047,668</u>

See accompanying notes to financial statements.

Approved on behalf of the Corporation:



Member.



Member.

To The Ontario Education Capital Aid Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1977, and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of The Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.



F. N. Scott, C.A.,
Provincial Auditor.

Toronto, Ontario,
June 11, 1977.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1977

	1977 \$	1976 \$
REVENUE		
Interest on investments	90,332,340	86,013,183
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1)	90,332,340	86,013,183

See accompanying notes to financial statements.

SCHEDULE

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Investments
as at March 31, 1977

Analysis By Rate of Interest			Analysis by Year of Maturity		
Interest Rate %	Par Value		Year Ending March 31	Principal Maturities	
	1977 \$	1976 \$		1977 \$	1976 \$
5.50	183,962,500	197,956,000	1977	—	55,972,100
			1978	61,048,700	59,193,200
6.50	56,802,500	60,487,000	1979	64,619,700	62,598,200
			1980	68,374,200	66,169,200
6.75	112,399,000	118,819,000	1981	71,814,200	69,405,200
			1982	75,796,200	73,225,200
7.00	106,487,500	110,852,000	1983	79,936,200	77,463,200
			1984	84,611,800	81,912,800
7.25	152,637,000	159,297,500	1985	90,121,800	87,174,800
			1986	95,495,300	92,275,300
7.50	180,906,500	188,571,000	1987	100,912,900	97,406,900
			1988	93,035,900	89,526,900
7.75	96,204,000	99,658,000	1989	83,953,900	80,123,900
			1990	71,578,000	67,402,000
8.00	85,889,000	89,368,500	1991	59,476,500	54,920,500
			1992	48,826,500	43,849,500
8.25	30,660,000	31,682,000	1993	34,962,500	29,991,500
			1994	26,879,500	21,457,500
8.50	36,314,000	37,619,000	1995	21,048,000	15,137,000
			1996	15,110,000	8,654,000
8.75	43,451,000	31,641,000	1997	6,925,000	—
9.00	53,557,000	36,581,000		1,254,526,800	1,233,858,900
9.25	96,673,000	53,245,000			
9.50	18,583,800	18,081,900			
	1,254,526,800	1,233,858,900			
Deduct:					
Unamortized net discount on debentures purchased	665,660	759,804		665,660	759,804
	1,253,861,140	1,233,099,096		1,253,861,140	1,233,099,096

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Notes to Financial Statements
March 31, 1977

1. INTEREST ON ADVANCES

Pursuant to Order in Council 946/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over expenditure for the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Universities Capital Aid Corporation Act

Balance Sheet
as at March 31, 1977

ASSETS	1977 \$	1976 \$
Investments (at cost)—debentures of the following organizations maturing in the years 1977 to 2007:		
Ontario Universities and Related Institutions	865,688,041	868,094,560
Ontario Colleges	348,743,179	338,383,796
Municipalities for Public Library purposes	10,196,094	9,511,543
	<u>1,224,627,314</u>	<u>1,215,989,899</u>

LIABILITIES

Advances from the Treasurer of Ontario	<u>1,224,627,314</u>	<u>1,215,989,899</u>
--	----------------------	----------------------

See accompanying notes to financial statements.

Approved on behalf of the Corporation:

G. Mc Innes, F.C.A.

Member.

R. Balini

Member.

To The Ontario Universities Capital Aid Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1977 and the statement of receipts and disbursements for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of The Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.

F. N. Scott, C.A.

F. N. Scott, C.A.,
Provincial Auditor.

Toronto, Ontario,
June 29, 1977.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Receipts and Disbursements
for the year ended March 31, 1977

	1977 \$	1976 \$
RECEIPTS		
Interest on investments	86,755,821	84,424,427
DISBURSEMENTS		
Interest on advances from the Treasurer of Ontario (note 3)	86,755,821	84,424,427

See accompanying notes to financial statements.

SCHEDULE

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Advances from the Treasurer of Ontario
as at March 31, 1977

Interest Rate %	1977 Universities, Related Institutions and Public		1976 Universities, Related Institutions and Public	
	Libraries \$	Colleges \$	Libraries \$	Colleges \$
5.50	243,611,916	4,648,695	250,449,506	4,765,307
6.50	21,971,654	3,240,657	22,458,813	3,312,509
6.75	83,816,785	20,943,155	85,468,783	21,586,329
7.00	82,297,119	40,015,440	83,577,390	41,130,790
7.25	101,857,123	46,880,509	103,497,404	48,219,503
7.50	113,219,945	67,256,020	114,784,136	68,538,458
7.75	60,532,042	43,079,995	61,305,024	43,855,505
8.00	44,623,980	30,691,083	45,253,308	31,465,862
8.25	36,681,718	31,160,228	37,175,502	32,250,382
8.50	41,610,138	12,556,065	42,282,683	12,918,552
8.75	8,769,594	3,377,244	5,754,901	3,311,198
9.00	12,786,315	14,433,546	6,984,756	7,926,880
9.25	19,460,690	25,358,043	14,411,993	15,349,634
9.50	4,640,022	5,102,499	4,192,261	3,752,887
Accrued interest paid on public library debentures purchased	5,094	—	9,643	—
	875,884,135	348,743,179	877,606,103	338,383,796
	<u>\$1,224,627,314</u>		<u>\$1,215,989,899</u>	

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION**Notes to Financial Statements
March 31, 1977****1. BASIS OF ACCOUNTING**

The financial statements of the Corporation are prepared on a cash basis.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

3. INTEREST ON ADVANCES

Pursuant to Order in Council 947/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest received during the fiscal year.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

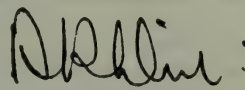
Balance Sheet as at March 31, 1977

ASSETS	1977	1976
	\$	\$
Cash	5,118,367	117,515
Accrued interest receivable on investments	1,174,815	1,179,334
Investments (at cost, net of unamortized discount and premium), per attached Schedule:		
Debentures of municipalities and school boards maturing in the years 1977 to 2006	48,848,771	50,495,888
Unamortized discount on debentures issued	15,804	24,049
	<u>55,157,757</u>	<u>51,816,786</u>
 LIABILITIES		
Debentures—guaranteed by Province of Ontario		
4½% due April 1, 1977	5,000,000	5,000,000
5¾% due June 15, 1980	5,000,000	5,000,000
	<u>10,000,000</u>	<u>10,000,000</u>
Accrued interest payable on debentures	195,770	195,770
Advances from the Treasurer of Ontario	44,961,987	33,191,151
General Reserve (note 3)	—	8,429,865
	<u>55,157,757</u>	<u>51,816,786</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director.

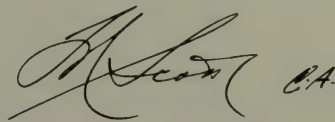

Director.

To The Ontario Municipal Improvement Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1977, and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of The Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

 CA

Toronto, Ontario,
May 31, 1977.

F. N. Scott, C.A.,
Provincial Auditor.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1977

	1977 \$	1976 \$
REVENUE		
Interest on investments	4,464,771	4,053,079
Interest on bank deposits	161	367
	<u>4,464,932</u>	<u>4,053,446</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1)	3,944,187	3,533,120
Interest on debentures	520,745	520,326
	<u>4,464,932</u>	<u>4,053,446</u>

See accompanying notes to financial statements.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Notes to Financial Statements
March 31, 1977

- 1. INTEREST ON ADVANCES
Pursuant to Order in Council 775/77, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over expenditure for the fiscal year.
- 2. ADMINISTRATION EXPENSE
The cost of administration has been paid by the Province of Ontario.
- 3. GENERAL RESERVE
Pursuant to Order in Council 776/77, the balance of the Corporation's General Reserve was transferred to the Consolidated Revenue Fund of the Province of Ontario during the current year.

SCHEDULE

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Investments
as at March 31, 1977

Analysis by Rate of Interest			Analysis by Year of Maturity		
Interest	Par Value		Year	Principal Maturities	
Rate	1977	1976	Ending	1977	1976
%	\$	\$	March 31	\$	\$
5.75	—	239,850	1977	—	5,605,619
6.00	867,692	965,314	1978	5,143,265	4,932,521
6.25	649,590	733,731	1979	4,387,336	4,155,086
6.50	2,789,695	5,213,591	1980	3,922,396	3,664,546
6.75	1,252,022	1,437,123	1981	3,294,379	3,010,129
7.00	4,965,369	5,766,366	1982	3,065,899	2,776,399
7.50	129,200	147,700	1983	2,874,423	2,643,424
7.75	596,600	663,500	1984	2,964,022	2,702,422
8.00	119,000	131,000	1985	2,754,559	2,467,059
8.20	1,805,400	1,950,300	1986	2,725,753	2,409,953
8.25	139,200	179,700	1987	2,564,300	2,226,200
8.30	940,500	979,000	1988	2,407,800	2,305,800
8.40	456,000	483,000	1989	2,165,700	2,054,700
8.50	3,119,700	3,304,300	1990	2,008,500	1,887,500
8.60	350,000	365,000	1991	2,014,100	1,880,100
8.70	2,476,200	2,615,650	1992	1,703,100	1,555,100
8.75	1,090,000	1,137,000	1993	1,409,300	1,306,300
8.80	159,000	178,000	1994	1,345,900	1,234,900
8.90	88,000	91,000	1995	1,271,300	1,146,300
9.00	2,764,500	2,935,300	1996	773,000	632,000
9.10	267,000	275,000	1997	145,000	6,000
9.20	276,400	317,900	1998	8,000	8,000
9.25	358,000	370,000	1999	3,000	3,000
9.40	2,519,500	2,698,900	2000	3,000	3,000
9.50	3,997,000	4,133,000	2001	4,000	4,000
9.75	439,500	454,000	2002	4,000	4,000
10.00	1,192,170	1,225,370	2003	5,000	5,000
10.25	738,000	760,000	2004	5,000	5,000
10.50	1,515,000	1,581,000	2005	6,000	6,000
10.75	4,625,395	3,387,366	2006	6,000	6,000
11.00	2,725,099	879,414			
11.25	4,173,100	3,601,270			
11.50	1,400,200	1,446,413			
	48,984,032	50,646,058		48,984,032	50,646,058
Deduct:					
Unamortized net discount on debentures purchased	135,261	150,170		135,261	150,170
	48,848,771	50,495,888		48,848,771	50,495,888

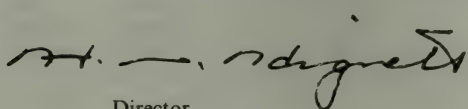
ONTARIO MORTGAGE CORPORATION

Balance Sheet
March 31, 1977

	1977	1976
ASSETS		
Cash	\$ 4,358,542	\$ 19,879,956
Funds on deposit with the Treasurer of Ontario	2,706,392	—
Mortgages receivable	690,774,343	525,137,806
	<u>\$ 697,839,277</u>	<u>\$ 545,017,762</u>
Assets of mortgage contingency fund (Schedule I)	<u>\$ 8,673,354</u>	<u>\$ 6,464,241</u>
LIABILITIES		
Accounts payable and accrued liabilities (Note 1)	\$ 500,580	\$ 1,119,440
Advances from the Treasurer of Ontario	694,039,300	541,315,400
	<u>694,539,880</u>	<u>542,434,840</u>
SHAREHOLDERS' EQUITY		
Capital Stock—authorized and issued, 10 shares, no par value	10	10
Retained earnings	3,299,387	2,582,912
	<u>3,299,397</u>	<u>2,582,922</u>
	<u>\$ 697,839,277</u>	<u>\$ 545,017,762</u>
Reserve of mortgage contingency fund (Schedule I)	<u>\$ 8,673,354</u>	<u>\$ 6,464,241</u>

See notes to financial statements.

On behalf of the Board:


Director.


Director.

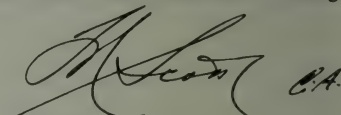
To the Shareholders of Ontario Mortgage Corporation

I have examined the balance sheet of Ontario Mortgage Corporation as at March 31, 1977 and the statement of earnings and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

A report on the audit has been made to Ontario Mortgage Corporation and to the Minister of Housing.

Toronto, Ontario,
June 10, 1977.


F. N. Scott, C.A.,
Provincial Auditor.

ONTARIO MORTGAGE CORPORATION

Statement of Earnings and Retained Earnings
Year ended March 31, 1977

	Twelve months ended March 31, 1977	Three months ended March 31, 1976 (Note 5)
REVENUE		
Interest (Note 1)	\$ 59,015,465	\$ 11,861,221
Other	449,234	120,154
	<hr/> 59,464,699	<hr/> 11,981,375
EXPENSES		
Interest	54,774,807	10,793,283
Administration (Schedule II)	3,120,406	782,942
	<hr/> 57,895,213	<hr/> 11,576,225
EARNINGS FOR THE PERIOD BEFORE EXTRAORDINARY ITEM	1,569,486	405,150
EXTRAORDINARY ITEM		
Mortgage contingency fees (Note 2)	853,011	—
NET EARNINGS FOR THE PERIOD	716,475	405,150
Retained earnings, beginning of period	2,582,912	2,177,762
RETAINED EARNINGS, END OF PERIOD	\$ 3,299,387	\$ 2,582,912

See notes to financial statements.

SCHEDULE 1

ONTARIO MORTGAGE CORPORATION

Mortgage Contingency Fund
Year ended March 31, 1977

		1977	1976
ASSETS			
Cash	\$	51,012	\$ 80,351
Due (to) from Ontario Mortgage Corporation		(149,228)	92,896
Securities, at cost, including accrued interest (Market Value \$7,722,595; 1976—\$5,398,677)		8,027,277	6,116,443
Mortgages receivable acquired from sale of real estate, including accrued interest		465,257	141,356
Real estate acquired by foreclosure, at cost		279,036	33,195
	\$	8,673,354	\$ 6,464,241
RESERVE			
	Year ended March 31, 1977	1977	1976
Fees	\$ 913,911	\$ 6,247,217	\$ 5,333,306
Interest	632,135	1,736,908	1,104,773
Real estate acquired through settlement of claims ..	642,238	840,390	198,152
	2,188,284	8,824,515	6,636,231
Gain (Loss) on operation and sale of real estate ..	(189,944)	(163,782)	26,162
	1,998,340	8,660,733	6,662,393
Less: Claims paid including expenses	642,238	840,390	198,152
	1,356,102	7,820,343	6,464,241
Add: Fees received from Ontario Mortgage Corporation (Note 2)	853,011	853,011	—
	\$ 2,209,113	\$ 8,673,354	\$ 6,464,241

See notes to financial statements.

SCHEDULE II

ONTARIO MORTGAGE CORPORATION

Administration Expenses
Year ended March 31, 1977

	Twelve months ended March 31, 1977	Three months ended March 31, 1976 (Note 5)
Salaries and benefits	\$ 1,504,445	\$ 350,862
General and office services	1,422,285	396,493
Transportation and communication	49,766	12,985
Supplies and equipment (Note 3)	143,910	22,602
	<u>\$ 3,120,406</u>	<u>\$ 782,942</u>

See notes to financial statements.

Notes to Financial Statements
March 31, 1977

1. INTEREST

In the provision of primary and secondary financing for moderate income families, the Corporation's interest lending rates are set by the Province of Ontario. Where lending rates are lower than the Corporation's borrowing rates, resulting losses arising from such lending at negative interest margins are provided for in provincial annual estimates. For the year ended March 31, 1977, estimated negative margin losses, amounting to \$1,600,000, were recovered through the estimates process, and \$1,436,860 of this amount has been included in interest revenue. The balance of \$163,140 is included in accounts payable and will be repaid to the Treasurer of Ontario during the next fiscal year.

2. MORTGAGE CONTINGENCY FUND

During the year, contingency fees of \$853,011 were paid by the Corporation to the Mortgage Contingency Fund to cover first and second mortgages with a principal value of \$69,610,732. The fees covered mortgages previously excluded from the Fund and low cost family rental housing mortgages financed during the year for which no contingency fees were chargeable.

Fees, amounting to approximately \$174,000, will be paid by the Corporation to the Fund during the next fiscal year to cover low cost family rental housing mortgage disbursements in the year.

3. SUPPLIES AND EQUIPMENT

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

4. REMUNERATION OF DIRECTORS AND SENIOR OFFICER

The aggregate direct remuneration for the seven directors and one senior officer for the year ended March 31, 1977 was \$64,942.

5. CHANGE OF YEAR END

In accordance with a Board of Directors' resolution, dated March 4, 1976, subsequently confirmed at a general meeting of the shareholders, a By-law was enacted changing the year end date of the Corporation from December 31 to March 31.

6. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

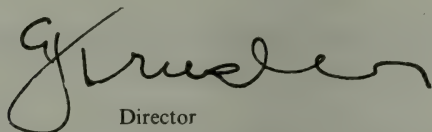
ONTARIO HOUSING

Incorporated without
The Ontario Housing

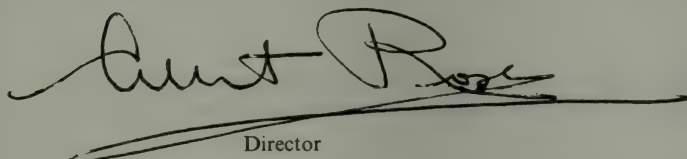
		Balance December
ASSETS	1976	1975
Cash	\$ —	\$ 650,896
Accounts receivable	15,366,530	15,362,394
Funds due from Ontario Student Housing Corporation	774,507	—
Operating funds due from the Treasurer of Ontario	27,386,867	14,546,375
Other assets	3,536,006	2,541,457
Mortgages and loans receivable	123,752,532	18,628,150
Investment in properties under agreements for sale	7,470,021	8,070,180
Land leased, at cost	73,202,058	85,061,489
Investment in properties under development	154,855,162	189,033,253
Investment in Federal-Provincial properties, at cost, less accumulated amortization of \$2,136,438; 1975—\$1,984,215 (Note 2a)	12,759,131	12,973,702
Rental housing properties, at cost, less accumulated amortization of \$16,603,812; 1975—\$13,362,732 (Note 2b)	1,071,062,275	994,228,140
	<u>\$ 1,490,165,089</u>	<u>\$ 1,341,096,036</u>
Assets of mortgage guarantee and property damage funds (Schedule 1) ...	\$ 1,469,751	\$ 1,380,486

See notes to financial statements.

On behalf of the Board:



Director



Director

CORPORATION

share capital under
Corporation ActSheet
31, 1976


LIABILITIES	1976	1975
Bank indebtedness.....	\$ 4,377,413	\$ —
Accounts payable and accrued liabilities.....	40,417,564	46,472,448
Funds due to Ontario Student Housing Corporation.....	—	1,865,173
Holdbacks and deposits on construction contracts.....	13,381,230	17,254,761
Mortgages, debentures and similar indebtedness		
—Central Mortgage and Housing Corporation.....	1,058,539,468	980,510,628
—Other.....	3,605,758	3,692,106
Capital indebtedness to the Treasurer of Ontario.....	327,864,452	284,114,383
Deferred income (Note 2c).....	41,979,204	7,186,537
	<u>\$ 1,490,165,089</u>	<u>\$ 1,341,096,036</u>
	<u>\$ 1,469,751</u>	<u>\$ 1,380,486</u>

To the Members, Ontario Housing Corporation, and
to the Minister of Housing.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1976 and the statements of operations and operating funds due from the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1976 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Ontario Housing Corporation Act, a report on the audit has been made to the Corporation and to the Minister of Housing.



F. N. Scott, C.A.,
Provincial Auditor

Toronto, Ontario,
May 27, 1977

ONTARIO HOUSING CORPORATION

Statement of Operating Funds Due from the Treasurer of Ontario
Year ended December 31, 1976

	1976	1975
Balance, beginning of year	\$ 14,546,375	\$ 19,274,214
Add: Net operating loss (profit) for the year:		
Ontario Housing Corporation	74,347,139	53,915,271
Ontario Student Housing Corporation	128,221	(6,915)
	<u>89,021,735</u>	<u>73,182,570</u>
Less: Funds provided during the year—net	61,634,868	58,636,195
Balance, end of year	<u>\$ 27,386,867</u>	<u>\$ 14,546,375</u>

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Statement of Operations
Year ended December 31, 1976

	1976	1975
LOSS ON HOUSING OPERATIONS		
Provincial housing operations		
Rental revenue.....	\$ 71,280,688	\$ 62,586,016
Expenses		
Property operating expenses.....	99,033,507	78,056,648
Grants in lieu of municipal taxes.....	30,469,126	24,890,600
Amortization (Note 2b).....	79,723,975	68,859,362
	209,226,608	171,806,610
Loss on provincial housing operations (Note 3).....	137,945,920	109,220,594
Rent supplement payments to landlords (Note 4).....	8,298,320	5,468,820
	146,244,240	114,689,414
Less: Central Mortgage and Housing Corporation and municipalities shares.....	83,913,358	65,831,843
	62,330,882	48,857,571
Federal-Provincial housing operations loss (Schedule 2) (Note 5).....	1,886,013	1,576,909
Provincial contributions to municipal housing projects (Note 6).....	2,426,130	—
	66,643,025	50,434,480
OTHER REVENUE AND EXPENSES		
Other revenue		
Interest.....	7,685,916	3,234,239
Income from leased land.....	5,771,149	7,133,277
Gain from sale of real property.....	969,754	727,305
Administration and management fees (Note 2e).....	413,707	601,014
	14,840,526	11,695,835
Other expenses		
Interest.....	13,555,380	6,533,661
Administration (Schedule 3).....	8,989,260	8,642,965
	22,544,640	15,176,626
Net other expenses.....	7,704,114	3,480,791
Net operating loss for the year.....	\$ 74,347,139	\$ 53,915,271

See notes to financial statements.

SCHEDULE 1

ONTARIO HOUSING CORPORATION

Mortgage Guarantee and Property Damage Funds
Year ended December 31, 1976

		1976	1975
ASSETS			
Mortgage guarantee fund			
Cash	\$	29,572	\$ 63,809
Due from Ontario Housing Corporation		2,557	—
Due from Ontario Mortgage Corporation		—	875
Securities, at cost, including accrued interest (Market value \$671,350; 1975—\$647,045)		726,149	762,315
Mortgages receivable arising through assignment		336,160	166,651
Real estate acquired by foreclosure, at cost		—	15,427
Mortgages receivable arising from sale of real estate		39,675	37,516
		<u>1,134,113</u>	<u>1,046,593</u>
Property damage fund			
Cash		154,168	3,552
Due from Ontario Housing Corporation		(46,938)	142,064
Securities, at cost, including accrued interest (Market value \$225,995; 1975—\$173,933)		228,408	188,277
		<u>335,638</u>	<u>333,893</u>
	\$	<u>1,469,751</u>	<u>\$ 1,380,486</u>
RESERVES			
	For the Year 1976	1976	1975
Mortgage guarantee reserve (Note 7)			
Fees	\$ 802	\$ 828,130	\$ 827,328
Interest income	88,704	304,686	215,982
Mortgages receivable acquired through settlement of claims	215,057	438,976	223,919
Disposal of real estate acquired through foreclosure	(15,427)	—	15,427
	<u>289,136</u>	<u>1,571,792</u>	<u>1,282,656</u>
Net gain (loss) on operation and sale of real estate ..	(1,986)	1,297	3,283
	<u>287,150</u>	<u>1,573,089</u>	<u>1,285,939</u>
Less: Claims paid including expenses	199,630	438,976	239,346
	<u>87,520</u>	<u>1,134,113</u>	<u>1,046,593</u>
Property damage reserve (Note 8)			
Provision	326,118	1,753,611	1,427,493
Interest income	23,009	129,613	106,604
	<u>349,127</u>	<u>1,883,224</u>	<u>1,534,097</u>
Less: Property damage losses	347,382	1,547,586	1,200,204
	<u>1,745</u>	<u>335,638</u>	<u>333,893</u>
	<u>\$ 89,265</u>	<u>\$ 1,469,751</u>	<u>\$ 1,380,486</u>

See notes to financial statements.

SCHEDULE 2

ONTARIO HOUSING CORPORATION

Statement of Loss on Federal-Provincial Housing Operations
Year ended December 31, 1976

	1976	1975
Rental revenue	\$ 7,758,489	\$ 7,640,193
Expenses		
Property operating expenses	11,420,133	8,989,812
Grants in lieu of municipal taxes	2,604,063	2,192,265
Amortization (Note 2a)	3,642,412	3,712,423
	<u>17,666,608</u>	<u>14,894,500</u>
Loss on Federal-Provincial housing operations	9,908,119	7,254,307
Less: Central Mortgage and Housing Corporation and municipalities shares	8,022,106	5,677,398
Federal-Provincial housing operations loss	<u>\$ 1,886,013</u>	<u>\$ 1,576,909</u>

See notes to financial statements.

SCHEDULE 3

ONTARIO HOUSING CORPORATION

Administration Expenses
Year ended December 31, 1976

	1976	1975
Salaries	\$ 7,389,404	\$ 8,715,643
General and office expenses	3,498,499	2,835,969
Transportation and communication	278,167	554,322
Supplies and equipment (Note 2f)	620,764	760,283
Construction supervision	1,813,500	1,354,301
Other	556,209	278,882
	<u>14,156,543</u>	<u>14,499,400</u>
Less: Recovery of administration expenses	5,167,283	5,856,435
	<u>\$ 8,989,260</u>	<u>\$ 8,642,965</u>

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Notes to Financial Statements
December 31, 1976

1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1976 presentation.

2. ACCOUNTING POLICIES

(a) Investment in Federal-Provincial Properties

Land and building costs relating to Federal-Provincial partnership properties are amortized over the term of the corresponding partnership agreements. The balance sheet item represents the Corporation's equity as at the statement date less accumulated amortization. The amortization charges consist of the following:

	1976		1975	
	Province	C.M.H.C. and Municipalities	Province	C.M.H.C. and Municipalities
Principal repayments.....	\$ 152,223	\$ 833,540	\$ 147,508	\$ 595,239
Carrying charges.....	624,114	2,032,535	635,202	2,334,474
	<u>\$ 776,337</u>	<u>\$ 2,866,075</u>	<u>\$ 782,710</u>	<u>\$ 2,929,713</u>
Total per Schedule 2.....	<u>\$ 3,642,412</u>		<u>\$ 3,712,423</u>	

(b) Rental Housing Properties, At Cost,
Less Accumulated Amortization

Land and building costs are amortized over the term of the corresponding indebtedness. The amortization charges for wholly owned provincial projects consist of the following:

	1976	1975
Principal repayments.....	\$ 3,241,080	\$ 2,842,772
Carrying charges.....	76,482,895	66,016,590
Total amortization.....	<u>\$79,723,975</u>	<u>\$68,859,362</u>

(c) Deferred Income

Deferred income is made up as follows:

	1976	1975
Unrealized gain from sale of real property.....	\$41,860,190	\$ 7,058,312
Other.....	119,014	128,225
	<u>\$41,979,204</u>	<u>\$ 7,186,537</u>

The unrealized gain from the marketing of real property arises when mortgages receivable form part of the consideration on property sales. The gain portion is the excess of the marketing price over cost and this gain is taken into income as related mortgage principal is repaid.

(d) Capitalization of Costs

Carrying charges, consisting principally of interest and grants in lieu of municipal taxes attributable to properties under development, are capitalized as part of the cost thereof.

(e) Administration and Management Fees

Management fees relating to the operation of Ontario Student Housing Corporation in the amount of \$25,000 are included in the reported total in accordance with an agreement between the two Corporations.

(f) Supplies and Equipment

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

ONTARIO HOUSING CORPORATION

3. LOSS ON PROVINCIAL HOUSING OPERATIONS

Provincial housing properties are those that are developed and administered by the Ontario Housing Corporation. Individual property operating statements are prepared for the benefit of Central Mortgage and Housing Corporation and two hundred and forty-five municipalities.

4. RENT SUPPLEMENT PAYMENTS TO LANDLORDS

Under its rent supplement program, the Corporation provides rent-geared-to-income accommodation within the private sector to applicants from its waiting list. The cost of this program is shared with Central Mortgage and Housing Corporation and forty-eight municipalities. As at December 31, 1976, there were 5,899 such units under contract throughout the province.

5. FEDERAL-PROVINCIAL HOUSING OPERATIONS LOSS

Federal-Provincial housing properties were developed under partnership agreements by Central Mortgage and Housing Corporation and are administered by Ontario Housing Corporation and thirty-five housing authorities throughout the province. Individual property operating statements are prepared for the benefit of Central Mortgage and Housing Corporation and forty-one municipalities. The loss reported in the Statement of Operations represents Ontario Housing Corporation's share only.

6. PROVINCIAL CONTRIBUTIONS TO MUNICIPAL HOUSING PROJECTS

In 1976 the Corporation agreed to contribute \$2,426,130 to The Metropolitan Toronto Housing Company Limited towards operating subsidy costs for senior citizen apartment units.

7. MORTGAGE GUARANTEE RESERVE

The outstanding balance of approved lenders' mortgages guaranteed as at December 31 was \$60,505,857 in 1976 (\$65,571,727 in 1975).

8. PROPERTY DAMAGE RESERVE

The reserve is intended to cover repair costs relating to minor damage by fire, wind, water and vandalism.

9. CONTINGENCY

In June 1967, the Ontario Government passed The Condominium Act. The initial response to this new housing legislation from the private sector was limited which prompted Ontario Housing Corporation to embark upon an active program, through Ontario Mortgage Corporation, of financing condominium development. Participation in the financing of more than 14,000 condominium dwellings was undertaken. As an incentive for several of the earlier projects, including Chapel Glen, Flemingdon Woods and Crescent Town, comprising more than 4,000 units, Ontario Housing Corporation provided financial guarantees. The contracts for these latter three developments in Metropolitan Toronto included clauses whereby Ontario Housing Corporation agreed to purchase any units remaining unsold six months after substantial completion. Due to a slower than expected public acceptance of high-rise condominiums, Ontario Housing Corporation, under the agreements, became liable during 1972 to purchase the unsold units at these three locations. By mutual agreement with the construction companies, the Corporation's liability with respect to the purchase of the unsold units was deferred in exchange for a corresponding deferment of the companies' liability for interest on construction advances.

Although the construction advances referred to are carried as assets by Ontario Mortgage Corporation, Ontario Housing Corporation is financially responsible for any settlement with the construction companies that may be negotiated under the contract clauses described above. In 1976, Ontario Housing Corporation wrote off accrued interest in the amount of \$4,050,642 for the Crescent Town project and in turn the construction company released the Corporation from any liability under the buy-back clause. As at December 31, 1976, accrued interest on advances for Chapel Glen and Flemingdon Woods projects amounted to \$6,628,890 and such interest has been included as income in the accounts of Ontario Mortgage Corporation.

10. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

ONTARIO STUDENT HOUSING CORPORATION

Incorporated without share capital under The Housing Development Act

Balance Sheet
December 31, 1976

ASSETS

	1976	1975
Cash	\$ 3,399,922	\$ 149,356
Accounts receivable	685,623	479,473
Funds due from Ontario Housing Corporation	—	1,865,173
Recoverable losses on housing operations (Note 4)	9,874	109,584
Mortgage receivable	3,471,927	3,484,035
Investment in rental housing properties on leased land, at cost, less educational institutions' equity of \$1,844,992; 1975—\$1,602,594 (Note 3)	66,711,393	67,356,487
Rental housing property, at cost, less accumulated amortization of \$325,414; 1975—\$267,192 (Note 4)	11,464,892	11,523,114
	<u>\$ 85,743,631</u>	<u>\$ 84,967,222</u>

LIABILITIES

Accounts payable and accrued liabilities	\$ 2,944,551	\$ 3,081,473
Funds due to Ontario Housing Corporation	774,507	—
Holdbacks on construction contracts	22,980	28,980
Debentures and similar indebtedness—Central Mortgage and Housing Corporation	73,364,086	73,179,769
Capital indebtedness to the Treasurer of Ontario	8,547,327	8,600,400
Deferred income (Note 2a)	90,180	76,600
	<u>\$ 85,743,631</u>	<u>\$ 84,967,222</u>

See notes to financial statements.

On behalf of the Board:


 Director.

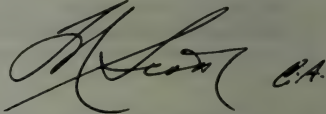

 Director.

To Ontario Student Housing Corporation and
to the Minister of Housing for the Province of Ontario.

I have examined the balance sheet of Ontario Student Housing Corporation as at December 31, 1976, and the statements of operations and operating funds from Ontario Housing Corporation for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1976 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made in accordance with section 17 of Order in Council 3417/66 under which the Ontario Student Housing Corporation was constituted.


 F. N. Scott, C.A.,
Provincial Auditor.

Toronto, Ontario,
April 29, 1977.

ONTARIO STUDENT HOUSING CORPORATION

Statement of Funds Due to Ontario Housing Corporation
Year ended December 31, 1976

	1976	1975
Funds due from Ontario Housing Corporation, beginning of year	\$ 1,865,173	\$ 1,906,627
Add: Net operating loss for the year	112,941	3,587
	1,978,114	1,910,214
Less: Funds transferred during the year—net	2,767,901	34,539
	(789,787)	1,875,675
Add: Transfer of net revenue on housing operations for the year to Deferred Income (Note 2a)	15,280	—
Less: Transfer of net loss on housing operations for the year to Recoverable Losses on Housing Operations (Note 4)	—	10,502
Funds (due to) due from Ontario Housing Corporation, end of year	\$ (774,507)	\$ 1,865,173

See notes to financial statements.

Statement of Operations
Year ended December 31, 1976

	1976	1975
LOSS ON HOUSING OPERATIONS— 30-35 Charles Street, Toronto		
Rental revenue	\$ 1,837,298	\$ 1,678,077
Expenses		
Property operating expenses	649,057	567,819
Grants in lieu of municipal taxes	450,104	397,903
Amortization (Note 4)	722,857	722,857
	1,822,018	1,688,579
Net revenue (loss) on housing operations (Note 4)	15,280	(10,502)
OTHER REVENUE AND EXPENSES		
Other Revenue		
Interest	4,852,315	4,901,925
Gain from sale of real property (Note 2a)	1,700	1,700
	4,854,015	4,903,625
Other expenses		
Interest	4,749,429	4,861,287
Administration fee (Note 2b)	25,000	25,000
General and office	6,251	10,423
Repair cost absorbed (Note 5)	201,556	—
	4,982,236	4,896,710
Net other revenue (expenses)	(128,221)	6,915
Net operating loss for the year	\$ 112,941	\$ 3,587

See notes to financial statements.

ONTARIO STUDENT HOUSING CORPORATION

Notes to Financial Statements
December 31, 1976

1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1976 presentation.

2. ACCOUNTING POLICIES

(a) Deferred Income

The deferred income account as at the statement date includes the unearned portion of gain from sale of real estate (1976—\$74,900; 1975—\$76,600). For the 1976 year end the account also includes net revenue deferred on the operations of the Charles Street property in Toronto amounting to \$15,280.

(b) Administration Fee

Ontario Housing Corporation provides administrative services to Ontario Student Housing Corporation and charges the cost of these services to the latter Corporation. The fee agreed upon between the two Corporations was \$25,000 for the year ended December 31, 1976.

3. INVESTMENT IN RENTAL HOUSING PROPERTIES ON LEASED LAND, AT COST

The cost of student housing accommodation constructed on land leased from educational institutions is being repaid to the Corporation over the duration of the leases. When costs are fully repaid the buildings will become the property of the various educational institutions. Rental and maintenance activities on twenty-two such properties are administered by eleven universities or colleges in eleven municipalities throughout Ontario.

4. RENTAL HOUSING PROPERTY, AT COST

This property which is located in Toronto to provide housing for University of Toronto students, is wholly owned by the Corporation and managed by a trust company. Land and building costs are being amortized over the duration of the corresponding indebtedness and any operating losses are recoverable from the University of Toronto. The terms of the existing agreement with the University of Toronto are being renegotiated to include a provision for a reserve to cover operating losses.

The amortization charges consist of the following:

	1976	1975
Principal repayments	\$ 58,222	\$ 55,000
Carrying charges	664,635	667,857
Total amortization	<u>\$ 722,857</u>	<u>\$ 722,857</u>

5. REPAIR COST ABSORBED

Certain improvements carried out on a specific property were deemed to be the responsibility of the Corporation and were paid during the 1976 fiscal year.

NORTH PICKERING DEVELOPMENT CORPORATION

Incorporated without share capital under
The North Pickering Development Corporation Act, 1974

Balance Sheet
March 31, 1977

ASSETS

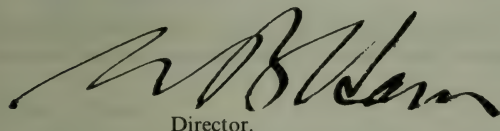
Cash	\$	2,499
Accounts receivable		2,051
Deferred plan development costs (Schedule 1 and note 2)		935,402
	\$	939,952

LIABILITIES

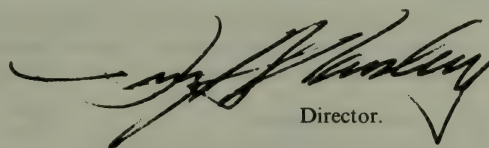
Accounts payable	\$	4,550
Capital indebtedness to the Treasurer of Ontario		935,402
	\$	939,952

See notes to financial statements.

On behalf of the Board:



Director.



Director.

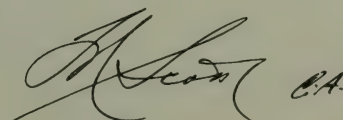
To the Board of Directors of the North Pickering Development Corporation
and to the Minister of Housing.

I have examined the balance sheet of the North Pickering Development Corporation as at March 31, 1977 and the schedule of deferred plan development costs for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1977 and the additions to its deferred plan development costs for the year then ended in accordance with generally accepted accounting principles.

In accordance with section 29 of The North Pickering Development Corporation Act, 1974, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,
August 5, 1977.



F. N. Scott, C.A.

F. N. Scott, C.A.,
Provincial Auditor.

SCHEDULE 1

NORTH PICKERING DEVELOPMENT CORPORATION

Deferred Plan Development Costs
as at March 31, 1977

	1977	1976	Total
Salaries and benefits	\$ 604,466	\$ 7,274	\$ 611,740
Transportation and communication	29,733	—	29,733
Supplies and equipment	24,430	—	24,430
Other administrative expenses	80,637	2,662	83,299
Planning consultants and studies	186,200	—	186,200
Total	<u>\$ 925,466</u>	<u>\$ 9,936</u>	<u>\$ 935,402</u>

See notes to financial statements.

Notes to Financial Statements
March 31, 1977

1. BASIS OF OPERATIONS

The Corporation was created to prepare the Plan for Development and develop the North Pickering Planning Area in accordance with the Plan.

Title to lands in the North Pickering Planning Area is presently held by the Ontario Land Corporation and in due course the Corporation will acquire title to certain of these lands in its own name and assume the corresponding indebtedness to the Treasurer of Ontario.

2. ACCOUNTING POLICIES

(a) Deferred Plan Development Costs

The Corporation follows the policy of capitalizing planning, development and administrative costs considered as applicable to the generation of income producing assets. All expenditures incurred from the inception of the Corporation on July 30, 1975 to March 31, 1977 have therefore been accumulated as deferred plan development costs and will be added to the asset value of the acreage eventually acquired from the Ontario Land Corporation. The Corporation will reduce these capitalized values in future years by appropriate charges to operating accounts as land is marketed or otherwise disposed of.

(b) The corporation is presently financed by loans from the Treasurer of Ontario. These loans bear interest at the rate of interest equal to the weighted average cost to maturity of long term securities issued by the Province of Ontario payable in Canadian funds and sold to the public during the fiscal year in which the loan is recorded in the Province's accounts.

3. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

ONTARIO LAND CORPORATION
(Established by The Ontario Land Corporation Act, 1974)

Balance Sheet
as at March 31, 1977

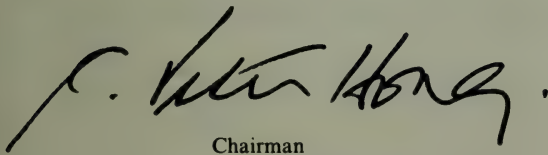
ASSETS


	1977	1976
Property interests, at cost (note 3)		
Properties for future development	\$ 307,813,209	\$ 281,423,526
Properties for resale	4,408,858	2,560,727
	<u>312,222,067</u>	<u>283,984,253</u>
Other assets		
Cash	26,145,963	52,744,985
Accounts receivable	75,962	313,000
Deposits on properties		1,088,380
	<u>26,221,925</u>	<u>54,146,365</u>
	<u>\$ 338,443,992</u>	<u>\$ 338,130,618</u>

LIABILITIES

Long term debt		
Notes payable (note 4)	\$ 337,750,000	\$ 337,750,000
Mortgages payable, due 1976 and 1977		156,358
	<u>337,750,000</u>	<u>337,906,358</u>
Other liabilities		
Accounts payable and accrued liabilities	22,000	13,723
Payable to the Province of Ontario	671,992	210,537
	<u>693,992</u>	<u>224,260</u>
	<u>\$ 338,443,992</u>	<u>\$ 338,130,618</u>

On behalf of the Board:


Chairman


Director

ONTARIO LAND CORPORATION

Statement of Property Interests
Year ended March 31, 1977

	1977		1976	
BALANCE AT BEGINNING OF YEAR . . .	\$	283,984,253	\$	237,243,501
Add				
Purchases of new properties and additional payments on expropriated properties .	\$	4,960,588	\$	29,404,078
Interest costs capitalized		24,551,182		22,039,201
Realty taxes, maintenance charges and administrative expenses capitalized		2,015,297		1,761,532
		31,527,067		53,204,811
		315,511,320		290,448,312
Deduct				
Proceeds from sale of properties		1,146,182		4,801,997
Proceeds from granting of easements		359,147		386,506
Rental income capitalized		1,783,924		1,275,556
		3,289,253		6,464,059
BALANCE AT END OF YEAR	\$	312,222,067	\$	283,984,253

ONTARIO LAND CORPORATION

Notes to Financial Statements
March 31, 1977

1. BASIS OF OPERATIONS

The Ontario Land Corporation is an Ontario Crown Corporation created without share capital by The Ontario Land Corporation Act, 1974.

The Corporation was created to assist in the promotion of community and industrial development of land in Ontario by the acquisition of land and the disposal of it to persons in the private and government sectors for residential, community, industrial, governmental and commercial development.

The operations of the Corporation are carried on by ministries of the Province of Ontario under Management Agreements. These agreements specify among other items that the ministries will not be reimbursed by the Corporation for administrative costs incurred in the rendering of services to the Corporation.

2. ACCOUNTING POLICIES

The Corporation uses the following accounting policies to account for its inventory of land:

- (a) All lands held by the Corporation at this time are considered to be undeveloped lands. Considerable amounts of the lands have been leased, principally for agricultural purposes. However, these lands are to be transferred to various Development Corporations once planning for the ultimate use of these properties has been completed.
- (b) Generally accepted accounting policies require that all costs connected with the acquisition of properties and the obtaining of a good and clear title to that property form part of the capital cost. These costs include such items as legal fees and commissions. Similarly carrying costs on land held for development or resale should be capitalized. This would include such costs as interest, realty taxes and certain administrative expenses. As well, revenues received on these undeveloped lands are credited to the cost of the properties. The Corporation is presently following the above policies to account for the undeveloped property owned by it.
- (c) For the land assemblies referred to in note 3, only the North Pickering Assembly has been completed to the point whereby a reasonably detailed recommended plan has been developed for the use of the lands included in that Assembly.

While the recommended plan has not been approved by the government or any municipal jurisdiction it provides for lands to be used for agricultural, hamlet, open space and townsite purposes. Rather than allocating carrying costs to the developable properties (townsite) in some greater proportion than the non-developable properties (agricultural, hamlet and open space) in order to capitalize greater carrying costs to those properties which are more likely to increase in value due to their ultimate usage, the Corporation is following the practice of capitalizing carrying costs to all properties forming part of the North Pickering Assembly on a pro-rata basis regardless of the properties' possible ultimate use. While not in accordance with the practices that would normally be used in the private sector once there is an approved development plan, this practice should have no significant effect on the financial position of the Corporation since the government's policy is that all the lands owned by the Corporation will ultimately be transferred to other Ontario governmental bodies at the values they are carried at in the Ontario Land Corporation's records.

- (d) As no recommended plans have yet been developed for the Townsend, South Cayuga and Edwardsburgh land assemblies, carrying costs have been allocated to all properties in these assemblies on a pro-rata basis.
- (e) As all the properties held by the Corporation are considered to be undeveloped properties, all costs and revenues have been recorded as part of the cost of land and no income statement is included in these financial statements.

3. PROPERTY INTERESTS

(a) Property assemblies

	March 31, 1977	March 31, 1976
North Pickering.....	\$235,459,178	\$214,365,809
Townsend.....	36,478,831	33,580,561
South Cayuga.....	31,503,347	28,253,765
Edwardsburgh.....	8,780,711	7,784,118
	<u>\$312,222,067</u>	<u>\$283,984,253</u>

ONTARIO LAND CORPORATION

Notes to Financial Statements—Continued

- (b) Carrying costs have been capitalized from date of acquisition by the Corporation to March 31, 1977 for each land assembly as follows:

North Pickering	\$35,849,506
Townsend	5,494,687
South Cayuga	4,764,474
Edwardsburgh	1,199,065
	<hr/>
	\$47,307,732
	<hr/>

- (c) The North Pickering Development Corporation was incorporated on July 30, 1975. This Corporation is to be responsible for development activities for the North Pickering Lands and it is anticipated that the lands in the North Pickering Assembly will be conveyed to it or other government bodies in the future.
- (d) Property interests include payments totalling approximately \$49,094,292 (1976, \$53,850,000) made towards properties under expropriation proceedings. Although these properties are owned by the Corporation at March 31, 1977 their ultimate cost is dependent on the results of these proceedings.
- (e) The Corporation plans to spend approximately \$8,600,000 during its 1977-78 fiscal year towards the completion of its existing property assemblies. This amount does not include the additional property costs, if any, which may arise from the present review being carried out by the Royal Commission on North Pickering Land Acquisitions in response to questions raised by the Ontario Ombudsman.

4. NOTES PAYABLE TO THE TREASURER OF ONTARIO

	<u>1977</u>	<u>1976</u>
8.25% promissory note payable, maturing March 31, 1980	\$315,650,000	\$315,650,000
9.90% promissory note payable, maturing March 31, 1981	22,100,000	22,100,000
	<hr/>	<hr/>
	\$337,750,000	\$337,750,000
	<hr/>	<hr/>

The above notes are not secured nor are they negotiable, transferable or assignable. The notes are redeemable, in whole or in part, at any time at the option of the Corporation. Interest on the above notes is payable semi-annually.

To the Board of Directors of the Ontario Land Corporation and
to the Treasurer of Ontario and Minister of Economics and
Intergovernmental Affairs.

Under my direction, the balance sheet of Ontario Land Corporation as at March 31, 1977 and the statement of property interests for the year then ended have been examined. The examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as were considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1977 and the changes in its property interests for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 29 of The Ontario Land Corporation Act, 1974, a report on the audit has been made to the Corporation and to the Minister.

 C.A.

F. N. Scott, C.A.,
Provincial Auditor.

Toronto, Ontario,
June 30, 1977.

ONTARIO DEVELOPMENT

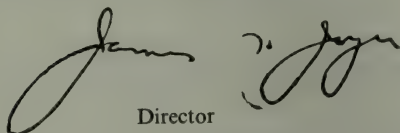
(Incorporated under The

Balance
as at March

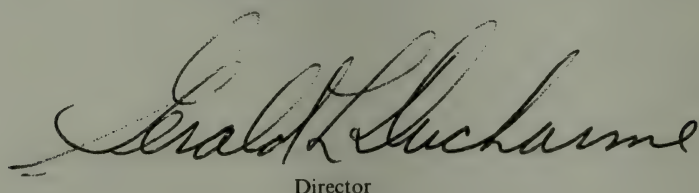
ASSETS	1977 \$	1976 \$
Cash	3,901,585	2,602,102
Term deposits	12,968,040	10,650,000
Accounts receivable	322,292	331,037
Loans receivable (note 1a)		
Term, regular	47,578,746	50,002,216
Term, Ontario Business Incentives Program	3,906,782	1,812,259
Performance, subject to forgiveness	18,423,974	26,803,290
Loans receivable re Northern Ontario Development Corporation (note 1b)		
Term, regular	19,252,383	18,515,249
Term, Ontario Business Incentives Program	12,546,347	11,022,202
Performance, subject to forgiveness	3,044,729	3,384,173
Loans receivable re Eastern Ontario Development Corporation (note 1b)		
Term, regular	9,803,468	7,660,932
Term, Ontario Business Incentives Program	14,562,685	8,447,520
Serviced land at Sheridan Park, at cost (note 1c)	486,842	485,371
Fixed assets, at cost (less accumulated depreciation of \$2,719,569; 1976—\$2,222,853) (note 1d)	3,350,947	3,542,817
	<u>150,148,820</u>	<u>145,259,168</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

CORPORATION

Development Corporations Act, 1973)

Sheet
31, 1977

LIABILITIES	1977 \$	1976 \$
Accounts payable and accrued charges	9,155	160,107
Deposit and trust accounts	100,853	85,920
Advances from Treasurer of Ontario		
Performance loans, subject to forgiveness	18,423,974	26,803,290
Other	63,112,003	60,986,446
Due to Northern Ontario Development Corporation re loans administered on its behalf (note 1b)	34,843,459	32,921,624
Due to Eastern Ontario Development Corporation re loans administered on its behalf (note 1b)	24,366,153	16,108,452
	<u>140,855,597</u>	<u>137,065,839</u>

SHAREHOLDERS' EQUITY

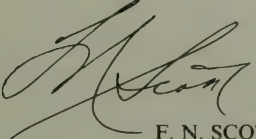
Share capital—authorized and issued—7,000 shares with a par value of \$1,000 each	7,000,000	7,000,000
Reserve for contingencies	1,800,000	1,800,000
Reserve for replacement of buildings	700,000	700,000
Deficit	(206,777)	(1,306,671)
	<u>9,293,223</u>	<u>8,193,329</u>
	<u>150,148,820</u>	<u>145,259,168</u>

To the Ontario Development Corporation and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Ontario Development Corporation as at March 31, 1977 and the statements of operations, industrial parks operations and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario
September 1, 1977.

ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1977

	1977 \$	1976 \$
INCOME		
Interest	5,691,234	4,611,874
Rent	—	6,829
Net income on industrial parks operations	408,130	84,830
Gain on sale of land and buildings	—	25,715
	<u>6,099,364</u>	<u>4,729,248</u>
EXPENSE (note 1e)		
Salaries and staff benefits	2,984,936	2,510,075
Transportation and communication	94,638	108,130
Services	395,873	426,436
Supplies and equipment (note 1d)	30,935	31,840
Performance loan forgiveness (note 1b)	7,984,252	6,736,545
Payments on guaranteed bank loans	56,118	1,185,952
Term loans written off	4,030,318	4,000,000
	<u>15,577,070</u>	<u>14,998,978</u>
Less: provided by Treasurer of Ontario	15,577,070	14,998,978
	<u>—</u>	<u>—</u>
Interest, less recoveries from Treasurer of Ontario (note 2)	3,258,495	3,214,226
Provision for doubtful accounts (note 1b)	1,740,975	2,032,236
	<u>4,999,470</u>	<u>5,246,462</u>
Net income (expense) for the year	<u>1,099,894</u>	<u>(517,214)</u>

Statement of Deficit
for the year ended March 31, 1977

	1977 \$	1976 \$
Balance, beginning of year	(1,306,671)	(789,457)
Less: net income (expense) for the year	1,099,894	(517,214)
Balance, end of year	<u>(206,777)</u>	<u>(1,306,671)</u>

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

Statement of Industrial Parks Operations
for the year ended March 31, 1977

	1977	1976
	\$	\$
INCOME		
Rental and utility charges	2,531,870	2,206,791
Interest	188,255	118,906
Other	52,623	50,685
	<hr/> 2,772,748	<hr/> 2,376,382
EXPENSE		
Salaries and staff benefits	838,973	777,495
Maintenance	914,127	858,713
Administration	23,585	26,996
Depreciation	497,917	549,140
Provision for doubtful accounts	90,016	79,208
	<hr/> 2,364,618	<hr/> 2,291,552
Net income	<hr/> 408,130	<hr/> 84,830

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1977

1. ACCOUNTING POLICIES

(a) Loans receivable

The amount shown for term loans includes interest due and accrued.

(b) Loans Receivable re Northern Ontario Development Corporation

Loans Receivable re Eastern Ontario Development Corporation

Loans are disbursed by these Corporations under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable by this Corporation, and also, as payable to Northern Ontario Development Corporation and to Eastern Ontario Development Corporation.

Provision for doubtful accounts excludes the provision relative to term loans administered by Ontario Development Corporation for the above two Corporations. The amount of such provision relative to these term loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to these two Corporations with respect to such term loans.

Performance loan forgiveness excludes the forgiveness relative to performance loans administered by Ontario Development Corporation for the above two Corporations. The amount of such forgiveness relative to these performance loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to these two Corporations with respect to such performance loans.

(c) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

(d) Fixed assets and depreciation

Fixed assets are stated at acquisition cost and consist of:

	1977		1976	
	Cost	Accumulated Depreciation	Cost	Accumulated Depreciation
	\$	\$	\$	\$
Land	341,514	—	341,514	—
Buildings and Improvements	5,463,638	2,500,782	5,185,297	2,039,990
Equipment	265,364	218,787	238,859	182,863
	<u>6,070,516</u>	<u>2,719,569</u>	<u>5,765,670</u>	<u>2,222,853</u>
	2,719,569		2,222,853	
	<u>3,350,947</u>		<u>3,542,817</u>	

Generally, depreciation is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

Equipment purchases for head and district office administration are charged to expense in the year of acquisition.

(e) Expenses

Expenses totalling \$15,577,070 are reflected on a cash basis, and have been paid out of moneys appropriated therefor by the Legislature. These expenses include certain administrative costs incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

2. INTEREST, LESS RECOVERIES FROM TREASURER OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. Commencing with the 1976-77 fiscal year, such losses are being provided for in provincial annual estimates. For the current fiscal year, an amount of \$1,702,294 was so recovered through the estimates process, and has been deducted from expense.

ONTARIO DEVELOPMENT CORPORATION

3. CONTINGENT LIABILITIES

As at March 31, 1977 contingent liabilities in the form of guaranteed bank loans amount to \$11,080,355 (1976: \$12,309,099).

4. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1977 presentation.

5. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

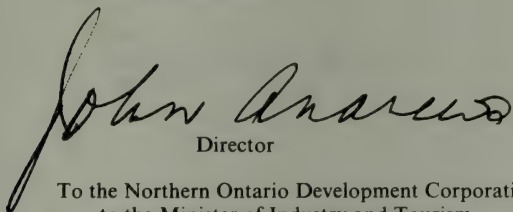
NORTHERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under
The Development Corporations Act, 1973)Balance Sheet
as at March 31, 1977

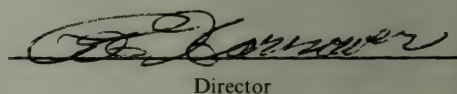
ASSETS	1977 \$	1976 \$
Cash	—	29,001
Term deposits	1,000,000	750,000
Due from Ontario Development Corporation re loans administered for Northern Ontario Development Corporation (notes 1a, 2):		
Term, regular	19,252,383	18,515,327
Term, Ontario Business Incentives Program	12,546,347	11,022,202
Performance, subject to forgiveness	3,044,729	3,384,095
Lease option contract receivable (note 1b)	189,785	193,553
	<u>36,033,244</u>	<u>33,894,178</u>
 LIABILITIES		
Bank overdraft	155,968	—
Advances from Treasurer of Ontario—		
Forgivable performance loans	3,044,729	3,384,095
Other	38,314,645	32,708,708
Total liabilities	41,515,342	36,092,803
Deficit	(5,482,098)	(2,198,625)
	<u>36,033,244</u>	<u>33,894,178</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



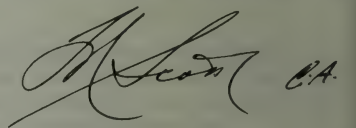
Director

To the Northern Ontario Development Corporation, and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Northern Ontario Development Corporation as at March 31, 1977 and the statements of operations and deficit for the year ended on that date. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,
July 29, 1977.


F. N. SCOTT, C.A.,
Provincial Auditor.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1977

	1977 \$	1976 \$
INCOME		
Interest	1,779,520	1,056,424
Rent (note 1b)	15,566	15,383
	<u>1,795,086</u>	<u>1,071,807</u>
EXPENSE (note 1c)		
Salaries and staff benefits	417,910	358,362
Transportation and communication	62,318	64,915
Services	69,844	54,724
Supplies and equipment	3,540	7,712
Performance loan forgiveness (note 1a)	296,287	245,011
Payment on guaranteed bank loan	70,783	—
Investment written off	—	5,000,000
Term loans written off	2,387,130	—
	<u>3,307,812</u>	<u>5,730,724</u>
Less: provided by Treasurer of Ontario	3,307,812	5,730,724
	<u>—</u>	<u>—</u>
Interest, less recoveries from Treasurer of Ontario (note 3)	1,479,376	976,167
Provision for doubtful accounts	3,599,183	1,160,000
	<u>5,078,559</u>	<u>2,136,167</u>
Net expense for the year	<u>3,283,473</u>	<u>1,064,360</u>

Statement of Deficit
for the year ended March 31, 1977

	1977 \$	1976 \$
Balance, beginning of year	2,198,625	1,134,265
Net expense for the year	3,283,473	1,064,360
Balance, end of year	<u>5,482,098</u>	<u>2,198,625</u>

See accompanying notes to financial statements.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1977

1. ACCOUNTING POLICIES

(a) Due from Ontario Development Corporation

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable from Ontario Development Corporation.

The amount of the provision for doubtful accounts relative to term loans included above is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation. The amount shown for term loans includes interest due and accrued.

The amount of any forgiveness relative to performance loans included above is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation.

(b) Lease option contract receivable

This contract pertains to property leased to a client with option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

(c) Expenses

Expenses totalling \$3,307,812 are reflected on a cash basis, and have been paid out of moneys appropriated therefor by the Legislature. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

2. WHOLLY-OWNED SUBSIDIARIES

Performance loans, subject to forgiveness, and term loans include amounts of \$452,000 and \$21,499 respectively, advanced to (and representing the Corporation's investment in) Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary. The reported loss of this subsidiary for the year ended March 31, 1977 amounted to \$76,672 and the reported deficit at that date was \$161,163.

The Corporation also owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The reported losses of these wholly-owned subsidiaries for the year ended September 30, 1976 amounted to \$348,975. The deficits of these two companies as at September 30, 1976 were reported at \$1,964,673. The contributed surplus of these two companies as at September 30, 1976, arising principally from the receipt of grants from the Province of Ontario, was reported at \$2,978,299.

3. INTEREST, LESS RECOVERIES FROM TREASURER OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. Additionally, the Corporation, on a cash basis, incurs shortages resulting from interest paid being in excess of interest received. Commencing with the 1976-77 fiscal year, the above two elements are being provided for in provincial annual estimates. For the current fiscal year, amounts of \$1,071,822 and \$557,360 respectively were so recovered through the estimates process and have been deducted from expense.

4. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

EASTERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under
The Development Corporations Act, 1973)

Balance Sheet
as at March 31, 1977

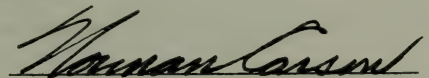
ASSETS	1977 \$	1976 \$
Cash	1,672,961	285,381
Due from Ontario Development Corporation re loans administered for Eastern Ontario Development Corporation (note 1a):		
Term, regular	9,803,468	7,660,932
Term, Ontario Business Incentives Program	14,562,685	8,447,520
Lease option contract receivable (note 1b)	167,180	171,243
	<u>26,206,294</u>	<u>16,565,076</u>
	<u><u>26,206,294</u></u>	<u><u>16,565,076</u></u>
 LIABILITIES		
Advances from Treasurer of Ontario	27,658,390	17,054,050
Deficit	(1,452,096)	(488,974)
	<u>26,206,294</u>	<u>16,565,076</u>
	<u><u>26,206,294</u></u>	<u><u>16,565,076</u></u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



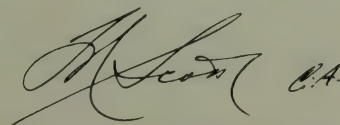
Director

To Eastern Ontario Development Corporation, and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Eastern Ontario Development Corporation as at March 31, 1977 and the statements of operations and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, C.A.,

Provincial Auditor.

Toronto, Ontario,
July 20, 1977.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1977

	1977 \$	1976 \$
INCOME		
Interest	934,011	405,139
Rent (note 1b)	13,332	13,639
	<hr/> 947,343	<hr/> 418,778
EXPENSE (note 1c)		
Salaries and staff benefits	255,427	206,018
Transportation and communication	36,999	32,387
Services	45,483	38,052
Supplies and equipment	1,539	2,931
Term loans written off	474,476	—
	<hr/> 813,924	<hr/> 279,388
Less: provided by Treasurer of Ontario	813,924	279,388
	<hr/> —	<hr/> —
Interest, less recoveries from Treasurer of Ontario (note 2)	790,465	366,273
Provision for doubtful accounts	1,120,000	410,000
	<hr/> 1,910,465	<hr/> 776,273
Net expense for the year	<hr/> 963,122	<hr/> 357,495

Statement of Deficit
for the year ended March 31, 1977

	1977 \$	1976 \$
Balance, beginning of year	488,974	131,479
Net expense for the year	963,122	357,495
	<hr/> 1,452,096	<hr/> 488,974

See accompanying notes to financial statements.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1977

1. ACCOUNTING POLICIES

(a) Due from Ontario Development Corporation

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable from Ontario Development Corporation.

The amounts of the provision for doubtful accounts relative to these loans is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation.

The amount shown for these loans includes interest due and accrued.

(b) Lease option contract receivable

This contract pertains to property leased to a client with option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

(c) Expenses

Expenses totalling \$813,924 are reflected on a cash basis, and have been paid out of moneys appropriated therefor by the Legislature. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

2. INTEREST, LESS RECOVERIES FROM TREASURER OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. Additionally, the Corporation, on a cash basis, incurs shortages resulting from interest paid being in excess of interest received. Commencing with the 1976-77 fiscal year, the above two elements are being provided for in provincial annual estimates. For the current fiscal year, amounts of \$624,261 and \$546,589 respectively were so recovered through the estimates process, and have been deducted from expense.

3. CONTINGENT LIABILITY

As at March 31, 1977 a contingent liability in the form of a guaranteed bank loan amounts to \$70,000 (1976 \$65,000).

4. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

Ontario Northland Transportation Commission

CONSOLIDATED BALANCE SHEET

As at December 31, 1976

ASSETS	1976	1975
	\$	\$
Current Assets		
Cash	1,127,008	855,518
Marketable securities at cost (market value 1976—\$437,687; 1975—\$546,125)	485,750	681,750
Accounts receivable (note 2)	8,446,958	8,319,690
Materials and supplies (note 1b)	3,141,830	3,344,903
Prepaid expenses	90,267	101,711
	13,291,813	13,303,572
Deferred Charges and Other Assets—at cost		
Insurance and other funds (approximate market value 1976—\$266,794; 1975—\$266,621) (note 1f)	275,933	285,708
Franchises (note 1c)	954,433	869,433
Deposit	20,000	20,000
Investment in Telesat Canada	150,000	150,000
Mortgage receivable—due May 1, 1978	1,204	1,204
Other	626	655
	1,402,196	1,327,000
Investment in Property—at cost (schedule 1 and note 1d)	158,256,654	149,388,002
Less: accumulated depreciation	49,774,237	46,623,449
	108,482,417	102,764,553
Under construction—power line	—	5,383,693
—other	2,630,429	6,213,620
	111,112,846	114,361,866
Contributory Pension Fund Held in Trust (schedule 2) (approximate market value 1976—\$38,494,000; 1975—\$28,754,000)	39,004,023	32,256,485
	164,810,878	161,248,923

Approved on behalf of the Commission:

G. E. Carr, Commissioner

F. S. Clifford, General Manager

See accompanying schedules and notes to financial statements.

LIABILITIES	1976	1975
	\$	\$
Current Liabilities		
Demand loans—Bank—guaranteed by Province of Ontario.....	1,133,000	13,900,000
—Province of Ontario.....	42,500,000	35,000,000
Accounts payable and accrued charges.....	8,547,740	8,188,884
	52,180,740	57,088,884
Reserves		
Insurance and other funds.....	275,933	285,708
Long Term Liability		
Loan from Province of Ontario, non-interest bearing.....	30,207,935	30,207,935
Contributory Pension Fund Held in Trust (schedule 2 and note 3).....	39,004,023	32,256,485
Contributed surplus	8,757,776	9,233,102
Retained income.....	34,384,471	32,176,809
	43,142,247	41,409,911
	164,810,878	161,248,923

AUDITOR'S REPORT

To the Ontario Northland Transportation Commission and
to the Minister of Transportation and Communications.

I have examined the consolidated balance sheet of the Ontario Northland Transportation Commission as at December 31, 1976, and the consolidated statements of income, retained income, contributed surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Commission as at December 31, 1976 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Ontario,
March 23, 1977.

F. N. SCOTT, C.A.,
Provincial Auditor.

Ontario Northland Transportation Commission

CONSOLIDATED STATEMENT OF INCOME

for the year ended December 31, 1976

	1976	1975
	\$	\$
Rail Services		
Revenue	27,652,020	22,833,177
Expenditures	27,995,764	26,572,175
Net loss from operations	(343,744)	(3,738,998)
Telecommunications		
Revenue	12,824,968	11,315,797
Expenditures	8,774,735	7,674,451
Net income from operations	4,050,233	3,641,346
Bus Services		
Revenue	2,498,492	2,369,351
Expenditures	2,443,906	2,206,708
Net income from operations	54,586	162,643
Marine Services (North Bay)		
Revenue	273,426	251,255
Expenditures	357,556	465,049
Net loss from operations	(84,130)	(213,794)
Marine Services (Owen Sound)		
Revenue	2,171,509	2,049,582
Expenditures	2,052,807	1,833,150
Net income from operations	118,702	216,432
Tourist Facilities—Moosonee and Hannah Bay		
Revenue	278,269	263,073
Expenditures	292,815	279,855
Net loss from operations	(14,546)	(16,782)
Power (Moosonee) and Water (Temagami)		
Revenue	2,837	203,553
Expenditures	(33,854)	303,244
Net income (loss) from operations	36,691	(99,691)
Air Services (norOntair)		
Revenue	2,022,227	1,402,840
Expenditures	3,307,116	2,432,203
Net loss from operations	(1,284,889)	(1,029,363)

	1976	1975
	\$	\$
Transport Services		
Revenue	7,642,884	7,023,276
Expenditures	7,365,474	7,203,004
Net income (loss) from operations	277,410	(179,728)
Remote North—Power		
Revenue	113,895	95,350
Expenditures	125,494	92,563
Net (loss) income from operations	(11,599)	2,787
Remote North—Communications		
Revenue	6,586	5,834
Expenditures	281,048	268,467
Net loss from operations	(274,462)	(262,633)
Total revenue from operations	55,487,113	47,813,088
Total expenditures for operations	52,962,861	49,330,869
Income (loss) before other charges	2,524,252	(1,517,781)
Other Charges		
Interest on demand loans	4,338,991	3,611,693
Payments toward the unfunded liabilities of Contributory Pension Fund (note 3)	3,436,409	2,404,887
Initial funding of Contributory Pension Fund re Star Transfer Limited employees	595,839	—
Total other charges	8,371,239	6,016,580
Net loss before Government subsidies	(5,846,987)	(7,534,361)
Government subsidies (schedule 3)	8,413,605	6,562,735
Net income (loss) for the year	2,566,618	(971,626)

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

CONSOLIDATED STATEMENT OF RETAINED INCOME

For the year ended December 31, 1976

	1976	1975
	\$	\$
Balance, beginning of year	32,176,809	33,161,435
Add:		
Net income (loss) for the year	2,566,618	(971,626)
	34,743,427	32,189,809
Deduct:		
The Owen Sound Transportation Company, Limited:		
Rebate to Province of Ontario of 1975 and 1976 profits	358,956	—
Goodwill written off	—	13,000
Balance, end of year	34,384,471	32,176,809

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

CONSOLIDATED STATEMENT OF CONTRIBUTED SURPLUS

For the year ended December 31, 1976

	1976	1975
	\$	\$
Balance, beginning of year	9,233,102	—
Add:		
costs incurred by Ontario Ministry of Transportation and Communications re:		
—acquisition of the vessel M.S. Chi-Cheemaun, title to which was transferred during 1975 to The Owen Sound Transportation Company, Limited (note 1d)	—	8,183,712
—acquisition of three norOntair aircraft, title to which was transferred to the Commission during 1975 (note 1d)	—	2,025,200
	<u>9,233,102</u>	<u>10,208,912</u>
Less:		
depreciation thereon:		
—vessel M.S. ChiCheemaun	272,790	272,790
—norOntair aircraft	202,536	703,020
	<u>475,326</u>	<u>975,810</u>
Balance, end of year	<u>8,757,776</u>	<u>9,233,102</u>

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

CONSOLIDATED STATEMENT OF CHANGES IN FINANCIAL POSITION

For the year ended December 31, 1976

	1976	1975
	\$	\$
Source of working capital:		
Net income (loss) for the year	2,566,618	(971,626)
Items not requiring an outlay of working capital		
—depreciation expense	4,207,195	3,942,029
—other items (net)	—	(75,695)
Working capital provided from operations	6,773,813	2,894,708
Proceeds on disposal of property	477,257	712,665
Proceeds on disposal of power line	6,050,840	—
Reduction of mortgage receivable principal	—	77
	13,301,910	3,607,450
Use of working capital:		
Addition to franchises	85,000	—
Additions to investment in property	7,961,569	11,763,286
Rebate to Province of Ontario	358,956	—
	8,405,525	11,763,286
Increase (decrease) in working capital	4,896,385	(8,155,836)
Deficiency, beginning of year	(43,785,312)	(35,629,476)
Deficiency, end of year	(38,888,927)	(43,785,312)
CHANGES IN WORKING CAPITAL		
Current assets—increase (decrease)		
Cash	271,490	197,646
Marketable securities	(196,000)	(150,375)
Accounts receivable	127,268	912,257
Materials and supplies	(203,073)	395,411
Prepaid expenses	(11,444)	4,360
	(11,759)	1,359,299
Current liabilities—decrease (increase)		
Demand loans—Bank	12,767,000	(9,790,000)
Demand loans—Province of Ontario	(7,500,000)	—
Accounts payable and accrued charges	(358,856)	274,865
	4,908,144	(9,515,135)
Increase (decrease) in working capital	4,896,385	(8,155,836)

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

SCHEDULE OF INVESTMENT IN PROPERTY

as at December 31, 1976

Schedule 1

	1976	1975
	\$	\$
Rail—Roadway	71,479,308	70,325,475
—Buildings	11,468,816	7,939,177
—Equipment	25,831,872	25,177,904
Telecommunications	27,964,501	26,912,092
Buses	1,645,645	1,541,092
Boat	665,387	89,000
Hotels	336,186	336,186
Water services	30,806	30,806
norOntair aircraft	4,078,338	4,078,338
Remote North power and communications	292,991	289,991
Star Transfer Limited—vehicles	3,610,134	3,310,375
—other	2,471,510	1,110,175
The Owen Sound Transportation Company, Limited		
—vessel	8,269,820	8,183,712
—other	111,340	63,679
Gross investment in property	158,256,654	149,388,002
Less: accumulated depreciation	49,774,237	46,623,449
Net investment in property	108,482,417	102,764,553
Under construction—power line	—	5,383,693
—other	2,630,429	6,213,620
	111,112,846	114,361,866

See accompanying schedules and notes to financial statements.

**Ontario Northland Transportation Commission
Contributory Pension Fund Held in Trust**

SCHEDULE OF TRANSACTIONS AND FUND BALANCE

For the year ended December 31, 1976

Schedule 2

	1976	1975
	\$	\$
Contributions received:		
—from the Commission, wholly-owned subsidiaries and staff	2,872,491	2,436,956
—from the Commission toward unfunded liability (note 3)	3,436,409	2,404,887
—from Star Transfer Limited toward initial funding for its employees. . .	595,839	—
	<u>6,904,739</u>	<u>4,841,843</u>
Cash proceeds from The Excelsior Life Insurance Company re Star Transfer Limited	202,868	—
Investment income—term deposits	115,192	57,023
—bonds	2,587,989	1,865,709
—stocks	212,367	199,086
	<u>10,023,155</u>	<u>6,963,661</u>
Deduct:		
Pensions paid	2,743,030	2,442,787
Contributions refunded to staff	148,238	147,990
Discounts, less premiums, on disposals of investments	384,349	675,088
	<u>3,275,617</u>	<u>3,265,865</u>
Increase in the fund for the year	6,747,538	3,697,796
Fund balance, beginning of year	32,256,485	28,558,689
	<u>39,004,023</u>	<u>32,256,485</u>
Consisting of:		
Assets		
Cash	37,147	22,455
Accounts receivable	524,387	245,559
Short term deposits	4,000,000	650,000
Bonds, at cost (market value \$27,951,957; 1975—\$23,843,113)	28,253,059	26,908,692
Stocks, at cost (market value \$6,213,287; 1975—\$4,091,761)	6,422,354	4,528,279
	<u>39,236,947</u>	<u>32,354,985</u>
Less: liabilities		
Accounts payable	232,924	98,500
Net assets	<u>39,004,023</u>	<u>32,256,485</u>

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

SCHEDULE OF GOVERNMENT SUBSIDIES

For the year ended December 31, 1976

Schedule 3

	1976	1975
	\$	\$
Received from Province of Ontario:		
Cochrane—Moosonee branch line		
Re: 1974	—	296,751
Re: 1975	—	2,451,000
Re: 1976	2,070,000	—
	2,070,000	2,747,751
Main line passenger train		
Re: 1974	—	60,924
Re: 1975	—	2,017,000
Re: 1976	2,214,996	—
	2,214,996	2,077,924
Remote North communications	283,274	286,672
Air services (norOntair)	1,489,717	1,120,112
Total Provincial subsidies	6,057,987	6,232,459
Received from Government of Canada:		
Rail passenger	744,217	238,236
Rail freight	1,611,401	92,040
Total Federal subsidies	2,355,618	330,276
Total Government subsidies	8,413,605	6,562,735

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 1976

1. Accounting Policies*(a) Basis of consolidation*

The consolidated financial statements include the accounts of the Commission and its wholly-owned subsidiaries, Star Transfer Limited and The Owen Sound Transportation Company, Limited.

(b) Materials and supplies

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

(c) Franchises

Franchises consist of the following:

	1976	1975
	\$	\$
Bus and truck franchises	485,439	400,439
Excess of cost of investment in subsidiaries over the book value of the underlying net assets at dates of acquisition	468,994	468,994
	<u>954,433</u>	<u>869,433</u>

In the opinion of management there is no indication of a decline in value of the above items and accordingly they are not being amortized.

(d) Investment in property and depreciation

Fixed assets are stated at acquisition cost with the exception of the Commission's office furniture and equipment, which is charged to operations in the year of purchase. With the exception of highway equipment, depreciation is primarily provided on a straight-line basis based upon the estimated service lives of depreciable property. Highway equipment is depreciated on the diminishing balance basis based upon the estimated service life of the equipment. Except for uncompleted projects, for which no depreciation is provided, depreciation generally is based on asset balances at the beginning of the year. For railway and telecommunication properties, the rates used are as authorized by the Canadian Transport Commission. The estimated service lives used for principal categories of assets are as follows:

Road—main line and branches	20 to 200 years
Railway diesel locomotives	25 years
Railway freight cars	33 years
Vessel	33 years
Aircraft	10 years

Three aircraft and the vessel M.S. Chi-Cheemaun, originally acquired and owned by the Ontario Ministry of Transportation and Communications were transferred to the Commission and The Owen Sound Transportation Company, Limited, respectively, during 1975. Accordingly, these fixed assets have been recorded at their original cost as incurred by the Ministry together with offsetting credits to Contributed Surplus. Depreciation thereon is recorded as a reduction to Contributed Surplus.

(e) Income taxes

As Crown Corporations of the Province of Ontario, the Commission and its wholly-owned subsidiaries are exempt from income taxes and accordingly no provision is reflected in operations.

(f) Self-insurance

The Commission and its wholly-owned subsidiary, Star Transfer Limited, follow the policy of self-insuring for damage from train derailments and motor vehicle collisions respectively.

2. Accounts Receivable

Accounts receivable include subsidies receivable from the Province of Ontario amounting to \$814,810 (1975: \$2,220,918).

3. Contributory Pension Fund

As at December 31, 1976, based on the latest actuarial reviews, less payments, the remaining unfunded liability of the Commission and its wholly-owned subsidiaries under the Commission's Contributory Pension Fund totals to \$39,231,310. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965;

the balance of \$19,788,203 represents the outstanding amount of unfunded liabilities created subsequent to January 1, 1965.

The Commission and its subsidiaries are making payments of interest and principal under The Pension Benefits Act. These payments have the effect of:

- preventing an increase in the initial unfunded liability;
- liquidating the balance of the unfunded liabilities over a period ending substantially December 31, 1990.

4. Anti-Inflation Legislation

The Commission and its wholly-owned subsidiaries are subject to controls of prices, profits and compensation instituted by the Federal Government in the Anti-Inflation Act effective October 14, 1975.

5. Lease Commitment

Under the terms of an agreement dated October 1, 1976, the Commission is committed to lease four Trans Europ Express-1 diesel-electric trainsets (TEE trains) and major exchange spare components from the Urban Transportation Development Corporation Ltd. (UTDC). The agreement provides for a net, net lease between the Commission and UTDC for a term of sixty-three months commencing from the date of delivery of the first TEE train. Subject to the finalization of the lease, rent will be payable by the Commission, in advance, in ten semi-annual payments of \$500,000 each.

The first TEE train was delivered in April 1977.

URBAN TRANSPORTATION

Balance Sheet as at

ASSETS

	1976 \$	1975 \$
CURRENT ASSETS		
Short-term deposits and notes	8,600,000	2,000,000
Claims receivable	3,816	27,674
Accounts receivable	650,709	264,882
Due from Province of Ontario (shareholder)	3,640,472	1,895,603
Inventories—at the lower of cost and net realizable value (note 2)...	165,150	616,043
Prepaid expenses	5,657	14,515
	<hr/> 13,065,804	<hr/> 4,818,717
DEFERRED PRODUCTION EXPENSES (note 7)	11,451,383	1,976,699
MORTGAGE DUE FROM AN OFFICER	—	85,528
FIXED ASSETS (note 3)	217,610	361,109
RENTAL EQUIPMENT (note 7)	580,090	—
DEVELOPMENT, DESIGN AND LICENCE COSTS (notes 4 and 7)	3,165,414	1,450,696
INVESTMENT IN AND ADVANCES TO TORONTO TRANSIT CONSULTANTS LTD.	139,254	—
INCORPORATION EXPENSES	12,844	13,094
	<hr/>	<hr/>
	<u>28,632,399</u>	<u>8,705,843</u>

DEVELOPMENT CORPORATION LTD.

December 31, 1976

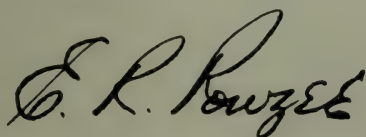
LIABILITIES

	1976 \$	1975 \$
CURRENT LIABILITIES		
Bank advances	788,116	573,329
Short-term loans	4,404,338	—
Accounts payable and accrued liabilities	5,819,204	1,838,786
	<u>11,011,658</u>	<u>2,412,115</u>
DEFERRED REVENUE (note 7)	13,625,297	2,196,198
ADVANCE FROM AFFILIATE (note 7)	3,425,539	—
	<u>28,062,494</u>	<u>4,608,313</u>

SHAREHOLDERS' EQUITY

CAPITAL STOCK		
Authorized—		
50,000 non-voting special shares with a par value of \$100 each		
20,000,000 common shares of no par value		
Issued and fully paid—		
2,000,008 common shares at their assigned value being the capital stock (\$11,100,000), contributed surplus (\$1,187,524) and deficit (\$6,009,467) of predecessor corporation (note 10)	6,278,057	6,278,057
CONTRIBUTED SURPLUS (note 5)	<u>4,773,348</u>	<u>1,675,662</u>
DEFICIT		
ICTS Program (note 11)	9,388,193	2,863,186
Other operations	1,093,307	993,003
	<u>(10,481,500)</u>	<u>(3,856,189)</u>
	<u>569,905</u>	<u>4,097,530</u>
	<u>28,632,399</u>	<u>8,705,843</u>

Signed on behalf of the Board



Director



Director

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Statement of Deficit
for the year ended December 31, 1976

	1976			1975		
	ICTS	Other	Total	ICTS	Other	Total
	\$	\$	\$	\$	\$	\$
BALANCE—BEGINNING OF YEAR						
As previously reported	—	361,730	361,730	—	398,740	398,740
Restatement of prior years' expenses (note 6)	2,863,186	631,273	3,494,459	—	199,648	199,648
As restated	2,863,186	993,003	3,856,189	—	598,388	598,388
NET LOSS FOR THE YEAR	6,525,007	100,304	6,625,311	7,985,209	1,282,059	9,267,268
	9,388,193	1,093,307	10,481,500	7,985,209	1,880,447	9,865,656
Deficit remaining in predecessor corporation (note 10)	—	—	—	(5,122,023)	(887,444)	(6,009,467)
BALANCE—END OF YEAR	9,388,193	1,093,307	10,481,500	2,863,186	993,003	3,856,189

Statement of Loss
for the year ended December 31, 1976

	1976	1975
	\$	\$
INCOME		
Interest	991,447	269,609
Other	90,661	52,568
	1,082,108	322,177
RESEARCH AND DEVELOPMENT EXPENSES		
Small bus	119,685	275,957
General research	210,843	290,689
	330,528	566,646
OTHER EXPENSES		
General and administrative	614,419	742,486
Selling	152,513	208,330
Planning	84,952	86,774
	851,884	1,037,590
Total expenses	1,182,412	1,604,236
NET LOSS FROM OPERATIONS BEFORE ICTS PROGRAM	100,304	1,282,059
ICTS PROGRAM		
Write-off of Krauss Maffei licence	—	5,122,023
Current program costs, including allocated selling, general and administrative costs	6,525,007	2,863,186
NET LOSS FROM ICTS PROGRAM	6,525,007	7,985,209
NET LOSS FOR THE YEAR	6,625,311	9,267,268

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Statement of Changes in Financial Position
for the year ended December 31, 1976

	ICTS \$	1976 Other operations \$	Total \$	1975 Total \$
SOURCE OF WORKING CAPITAL				
Additional capital contribution by shareholder (note 5)	3,097,686	—	3,097,686	2,863,186
Deferred revenue	—	11,429,098	11,429,098	2,196,198
Advances from affiliate (note 7)	3,425,539	—	3,425,539	—
Repayment of mortgage	—	85,528	85,528	1,946
Disposal of fixed assets	—	51,505	51,505	35,764
	<u>6,523,225</u>	<u>11,566,131</u>	<u>18,089,356</u>	<u>5,097,094</u>
USE OF WORKING CAPITAL				
Net loss for the year	6,525,007	100,304	6,625,311	9,267,268
Less: Items not requiring use of the funds—				
Write-off of Krauss Maffei licence	—	—	—	5,122,023
costs	—	98,797	98,797	121,533
Depreciation	—	—	—	—
Used in operations	6,525,007	1,507	6,526,514	4,023,712
Investment in and advances to Toronto Transit				
Consultants Ltd.	—	139,254	139,254	—
Additions to fixed assets and rental equipment	—	580,090	580,090	100,268
Deferred production expenses	—	9,474,684	9,474,684	1,976,699
Deferred development costs	—	1,721,270	1,721,270	1,172,640
Other	—	—	—	10,950
	<u>6,525,007</u>	<u>11,916,805</u>	<u>18,441,812</u>	<u>7,284,269</u>
DECREASE IN WORKING CAPITAL	<u>1,782</u>	<u>350,674</u>	<u>352,456</u>	<u>2,187,175</u>
WORKING CAPITAL—BEGINNING OF YEAR			2,406,602	4,593,777
WORKING CAPITAL—END OF YEAR			<u>2,054,146</u>	<u>2,406,602</u>

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Financial Statements
for the year ended December 31, 1976

1. ACCOUNTING POLICIES

- (a) Investment in subsidiary
Toronto Transit Consultants Ltd., a wholly-owned subsidiary, was incorporated on July 21, 1976 with a share subscription of \$100,000. Since it is anticipated that the corporation's control therein will be temporary, the investment is being carried at cost. The subsidiary is not material in relation to the financial position and the results of operations of the corporation.
- (b) Inventories
Inventories are valued at the lower of actual cost by specific identification and net realizable value.
- (c) Deferred production expenses and revenue
Revenues and expenditures on long-term contracts are deferred until such time as deliveries are made.
- (d) Depreciation and amortization
Fixed assets
Automotive vehicles and furniture and equipment are being depreciated by the declining balance method at rates of 30% and 20% per annum respectively.
Leasehold improvements are being amortized over the term of the lease.
- (e) Deferred development costs
The corporation defers direct expenditures which are identified with those specific projects for which, in management's opinion, marketable products have been designed and commercial markets identified.
It is the corporation's intention to amortize these costs over their estimated period of benefit commencing with significant commercial usage of related products.
- (f) Contributed surplus
A shareholder has reimbursed the corporation for development costs related to the ICTS program. The corporation has treated the reimbursement of these development costs as contributed surplus.
- (g) Translation of foreign currencies
Amounts receivable and payable in foreign currencies are generally covered by forward exchange contracts entered into at the time of the related transaction and are translated at the exchange rates in those contracts. Any other amounts are translated at rates approximating those in effect at the end of the year. Translation gains and losses are included in determining net earnings in the year in which the exchange rate changes.

2. INVENTORIES

	1976	1975
	\$	\$
Parts.....	59,714	180,608
Work in process.....	14,562	435,435
Completed units.....	90,874	—
	<u>165,150</u>	<u>616,043</u>

3. FIXED ASSETS

	1976		1975	
	Cost	Accumulated depreciation	Net	Net
	\$	\$	\$	\$
Tools and dies.....	—	—	—	10,000
Moulds.....	—	—	—	28,539
Automotive vehicles.....	46,244	22,696	23,548	74,860
Furniture and equipment.....	216,100	82,441	133,659	146,355
	<u>262,344</u>	<u>105,137</u>	<u>157,207</u>	<u>259,754</u>
Leasehold improvements—at cost, less amortization of \$51,616.....			58,497	84,602
Demonstration models—at cost, less amortization of \$27,302.....			1,906	16,753
			<u>217,610</u>	<u>361,109</u>

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

4. DEVELOPMENT, DESIGN AND LICENCE COSTS

Deferred development costs:

	Total 1976 \$	Total 1975 \$
Small bus	178,356	186,362
Light rail vehicle	2,886,161	1,179,126
OTACO transit seat	60,135	37,908
	<hr/> 3,124,652	<hr/> 1,403,396
Licences	5,300	5,300
Mould design costs	35,462	42,000
	<hr/> 3,165,414	<hr/> 1,450,696

5. CONTRIBUTED SURPLUS

Development costs of \$5,960,872 related to the Phases I & II of the ICTS program have been reimbursed by a shareholder as follows:

	\$
To The Ontario Transportation Development Corporation	1,187,524
To Urban Transportation Development Corporation	4,773,348
	<hr/> 5,960,872

6. CHANGE IN ACCOUNTING POLICY

As indicated in note 1, the corporation is deferring direct expenditures which can be identified with certain specific projects whereas previously, the corporation deferred all significant development expenditures which could be identified with specific projects, including allocated selling, general and administrative costs. This change in accounting policy has been applied retroactively and the 1975 figures have been restated on a comparable basis. As a result, the loss for the year ended December 31, 1975 has been increased by the charging to expense of certain research and development expenditures and selling, general and administrative expenditures which amounted to \$7,355,978.

The deficit as at December 31, 1975 previously reported as \$361,730 has been restated to show a retroactive increase of \$3,494,459 representing the cumulative amount by which expenses as at December 31, 1975 had been increased. Of the \$3,494,459, \$3,294,811 is applicable to 1975 and has been charged to expense for that year. The remaining \$199,648 is applicable to years prior to January 1, 1975 and has been charged to deficit at that date, previously reported as \$398,740.

7. COMMITMENTS

The corporation has entered into or assumed responsibility for the following significant contracts:

Light rail vehicle program

The corporation has received an order for 200 streetcars and spares to be delivered by 1979 at an approximate selling price in 1976 dollars of \$78,600,000.

Purchase commitments relating thereto, principally on the design, development, production and testing of the first 10 units and the cost of propulsion systems for the 200 units, amount to \$37,300,000, of which \$9,000,000 has been expended to date.

Intermediate capacity transit system

Purchase commitments relating to design and development, including construction, installation and testing of a development system and test facility, amount to \$36,300,000, of which \$1,500,000 has been expended to date.

Subsequent to the end of the year, the corporation entered into a number of agreements relating principally to financing the development system. Under the terms of these agreements, the corporation will issue to an affiliated company a debenture in the amount of \$55,500,000 maturing twenty years after its date of issue. Pending finalization of the financing agreement, \$3,425,539 has been received by the corporation and is shown as an advance from affiliate on the balance sheet.

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Trans Europe Express Trains (TEE)

The corporation has entered into an agreement whereby it will lease four TEE trains for approximately a five-year term at a total rental revenue of \$5,000,000, after which the lessee has the option to purchase the TEE trains at a price of \$400,000.

Estimated costs relating to the acquisition, rehabilitation and modification of four TEE trains amount to \$4,700,000. Expenditures to date amount to \$580,090.

8. LEASE COMMITMENTS

The corporation has signed agreements to lease premises with an annual commitment of \$159,000 expiring within three years.

9. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

There are eight directors and five officers of the corporation. Two of the directors are also officers of the corporation. The aggregate remuneration of officers for the year amounted to \$118,000. The aggregate remuneration of directors for the year amounted to \$27,300.

10. COMPARATIVE FIGURES

UTDC acquired the net assets of The Ontario Transportation Development Corporation as at August 29, 1975.

The shareholders' equity accounts of The Ontario Transportation Development Corporation as at August 29, 1975 were as follows:

	\$
Capital stock	11,100,000
Contributed surplus	1,187,524
Deficit	(6,009,467)
	<hr/>
	6,278,057
	<hr/>

The balance sheet figures as at December 31, 1975 reflect the financial position of Urban Transportation Development Corporation Ltd. as at that date. The statements of earnings and retained earnings and changes in financial position for the year ended December 31, 1975 reflect the combined results of the predecessor corporation for the eight months ended August 29, 1975 and Urban Transportation Development Corporation Ltd. for the four months ended December 31, 1975.

11. ICTS PROGRAM

The company is carrying out, under contract with The Ministry of Transportation and Communications, a development program in respect of an intermediate capacity transit system (ICTS). The program is being funded by The Treasurer of Ontario through the purchase of income debentures issued by The Ontario Transportation Development Corporation who in turn advances these funds to UTDC.

The program is considered to involve a large element of technological and commercial risk and all costs associated therewith are accordingly written off as incurred. Because of the significance of this program to the company's operations, the related costs, flow of funds and accumulated results are disclosed separately throughout these financial statements.

12. ANTI-INFLATION ACT

The company is subject to restraint of profit margins, prices and compensation under the terms of the Anti-Inflation Act and Regulations which became effective October 14, 1975.

13. INCOME TAXES

The corporation is exempt from income taxes under Section 149(1)(d) of The Income Tax Act.

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.**Auditors' Report to the Shareholders**

We have examined the balance sheet of Urban Transportation Development Corporation Ltd. as at December 31, 1976 and the statements of loss, deficit and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the corporation as at December 31, 1976 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the change in accounting for research and development costs referred to in note 6 to the financial statements, on a basis consistent with that of the preceding year.

March 11, 1977

COOPERS & LYBRAND
Chartered Accountants

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Balance Sheet as at December 31, 1976

ASSETS

Long-term advance to affiliate	\$ 3,425,539
--------------------------------------	-----------------

LIABILITIES

Accrued liability under financing agreements (note 2)	3,425,539
---	-----------

SHAREHOLDER'S EQUITY

CAPITAL STOCK

Authorized—

50,000 non-voting special shares with a par value of \$100 each

20,000,000 common shares of no par value

Issued and fully paid—

3,700,000 common shares. 11,100,000

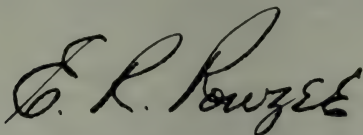
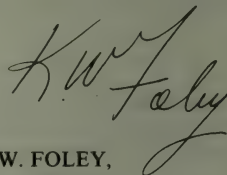
CONTRIBUTED SURPLUS. 1,187,524

12,287,524

DEFICIT (note 1) 12,287,524

3,425,539

Signed on behalf of the Board

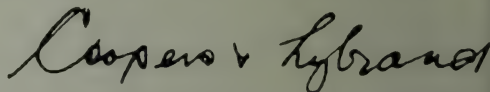

E. R. ROWZEE,
Director

K. W. FOLEY,
Director

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Auditors' Report to the Shareholder

We have examined the balance sheet of The Ontario Transportation Development Corporation as at December 31, 1976. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, this balance sheet presents fairly the financial position of the company as at December 31, 1976 in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.


COOPERS & LYBRAND
Chartered Accountants

March 11, 1977

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Notes to Balance Sheet
as at December 31, 1976

1. DEFICIT

The deficit is made up as follows:

	\$
Surrender of Krauss Maffei Licence for which 1,700,000 common shares of the company were originally issued at an ascribed value of \$3 per share	5,122,023
Net assets as of August 29, 1975, transferred to Urban Transportation Development Corporation Ltd. without consideration to the company (shares issued directly to the Minister of Transportation & Communications)	6,278,057
Accumulated losses for years ended December 31, 1973, 1974 and 1975	887,444
	<hr/> 12,287,524 <hr/>

2. COMMITMENTS

- (i) Under arrangements made with the Province of Ontario (shareholder) before the end of the year, the corporation subsequently entered into a number of agreements relating principally to financing of the construction, installation and testing of a development system by an affiliated company. Under the terms of these agreements, the corporation will receive advances for amounts expended by the affiliated company up to an amount of \$55,500,000 from the Province of Ontario and will issue in exchange income debentures in those amounts maturing 20 years after their date of issue. The amounts so received will be advanced to the affiliated company which incurred the expenditures. To reflect these financial arrangements as at the year-end date, expenditures to date of the affiliated company amounting to \$3,425,539 have been shown in the accompanying balance sheet as long-term advance to affiliate and the balance sheet reflects an accrued long-term liability for the repayment of this amount.
- (ii) Subsequent to the end of the year, the corporation issued a promissory note, payable upon demand, in the amount of \$6,250,000, bearing interest at a rate not to exceed 9% per annum. The proceeds have been pledged as collateral security for any payment arising under a guarantee of the obligations of an affiliated corporation. The liability of the corporation under this guarantee is limited to \$6,250,000.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

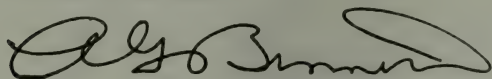
Incorporated without share capital under
The Junior Farmer Establishment Act

Balance Sheet
as at March 31, 1977

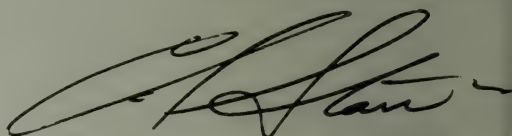
ASSETS		
	1977	1976
	\$	\$
Cash—general	552,802	138,536
—fund for redemption of debentures (note 1a)	—	3,079,442
—trust funds (note 1b)	4	725
Mortgage loans—interest due and accrued	2,133,249	2,135,916
—principal	65,423,003	69,259,512
	<u>68,109,058</u>	<u>74,614,131</u>
LIABILITIES		
Accrued interest on debentures	—	72,000
Mortgage interest paid in advance	16,607	18,901
Farm property sold (note 1b)		
—funds held pending completion of sales and related matters	—	618
—funds held in trust re completed sales	4	725
—unrealized gain re completed sales	62,409	63,961
Debentures—guaranteed by Province of Ontario—maturing October 1, 1976, 4½%	—	3,200,000
Capital advance due to Treasurer of Ontario	67,994,474	71,257,926
	<u>68,073,494</u>	<u>74,614,131</u>
Surplus	35,564	—
	<u>68,109,058</u>	<u>74,614,131</u>

See accompanying note to financial statements.

On behalf of the Board:



Chairman



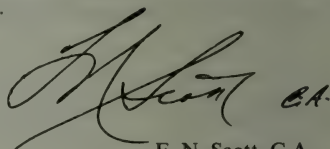
Vice-Chairman

To The Ontario Junior Farmer Establishment Loan Corporation,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1977 and the statements of revenue and expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these statements present fairly the financial position of the Corporation as at March 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 8 of The Junior Farmer Establishment Act, to the Treasurer of Ontario.



F. N. Scott, C.A.,
Provincial Auditor.

Toronto, Ontario,
May 9, 1977.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1977

	1977 \$	1976 \$
REVENUE		
Mortgage interest	3,419,617	3,569,602
Bank interest	132,616	318,971
Gain on redemption of debentures	—	262,922
Legal and other fees	1,985	2,440
	<hr/> 3,554,218	<hr/> 4,153,935
EXPENDITURE		
Interest on capital advance—Treasurer of Ontario	4,545,059	4,759,879
Interest on debentures	72,000	233,658
Amortization of discount on debentures	—	7,376
Life insurance premiums	1,595	555
	<hr/> 4,618,654	<hr/> 5,001,468
Excess of expenditure over revenue	<hr/> 1,064,436	<hr/> 847,533

Statement of Surplus
for the year ended March 31, 1977

Surplus, beginning of period	—	—
Less: excess of expenditure over revenue	1,064,436	847,533
	<hr/> 1,064,436	<hr/> 847,533
Add: provided by Ministry of Agriculture and Food	1,100,000	847,533
	<hr/> 35,564	<hr/> —

See accompanying note to financial statements.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Note to Financial Statements

March 31, 1977

1. ACCOUNTING POLICIES

(a) Fund for redemption of debentures

Commencing January, 1974, the Corporation made periodic deposits into this bank account of moneys which otherwise would have been applied as repayments of the capital advances from the Treasurer of Ontario. Funds from this account were used to redeem a portion of the Corporation's debentures, and to retire the balance of the Corporation's debentures on their maturity date, October 1, 1976.

(b) Sale of property

The provisions of the Corporation's mortgage indentures allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit. In cases where a mortgage forms part of the sales consideration, the excess of the amount of any such sale over the amount of the original mortgage outstanding at the time of sale is accounted for as an unrealized gain. The gain remains unrealized until such time as the amount of the original mortgage debt is retired.

Mortgage principal payments received after the amount of the original mortgage has been retired constitute a realization of the gain, and are held in trust for the original owner or other claimant by the Corporation. Mortgage interest payments received after the amount of the original mortgage debt has been retired are similarly held in trust.

(c) Administration expenses

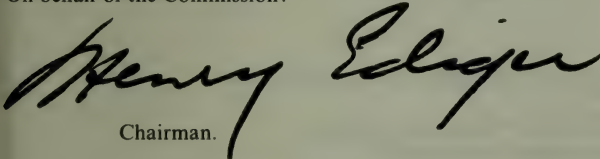
Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

THE CROP INSURANCE COMMISSION OF ONTARIO


(Incorporated without share capital under
The Crop Insurance Act (Ontario))Balance Sheet
as at March 31, 1977

ASSETS	1977	1976
	\$	\$
Cash	882,036	7,638
Accounts receivable	3,100	—
	<u>885,136</u>	<u>7,638</u>
 LIABILITIES		
Provision for payment of unsettled indemnities	1,431,298	1,110,149
Premiums collected in advance	734,916	562,131
Unearned premium reserve (note)	899,485	634,353
Advances from the Treasurer of Ontario	1,800,000	365,000
Advances from the Ministry of Agriculture and Food	20,000	20,000
Reserve for payment of indemnities	(4,000,563)	(2,683,995)
	<u>885,136</u>	<u>7,638</u>
 Note: Total amount of insurance in force (Winter Wheat and Hay Crops)	<u>11,203,696</u>	<u>6,968,427</u>

On behalf of the Commission:



Chairman.



Member.

To The Crop Insurance Commission of Ontario and
to the Minister of Agriculture and Food.

I have examined the balance sheet of The Crop Insurance Commission of Ontario as at March 31, 1977 and the statements of revenue and expenditure and reserve for payment of indemnities for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 11 of The Crop Insurance Act (Ontario), a report on the audit has been made to the Commission and to the Minister.



C.A.

Toronto, Ontario,
July 22, 1977.

F. N. Scott, C.A.,
Provincial Auditor.

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Revenue and Expenditure
for the year ended March 31, 1977

	1977 \$	1976 \$
REVENUE		
Crop Insurance Premiums:		
Premiums from insured persons	5,620,665	5,533,590
Government of Canada share of premium subsidy	5,620,665	5,533,590
	<hr/>	<hr/>
Administrative expenses paid by the Province of Ontario (Schedule)	11,241,330	11,067,180
Interest income	1,600,933	1,468,321
Miscellaneous	206,520	69,186
	1,461	777
	<hr/>	<hr/>
	13,050,244	12,605,464
	<hr/>	<hr/>
EXPENDITURE		
Indemnities (1977, 7,622 claims; 1976, 6,143 claims)	12,756,483	8,786,369
Administrative expenses (Schedule)	1,600,933	1,468,321
Interest on advances from Treasurer of Ontario	46,987	104,279
	<hr/>	<hr/>
	14,404,403	10,358,969
	<hr/>	<hr/>
Excess of revenue over expenditure	(1,354,159)	2,246,495
	<hr/>	<hr/>

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Reserve for Payment of Indemnities
for the year ended March 31, 1977

	1977 \$	1976 \$
Balance, beginning of year	(2,683,995)	(4,956,429)
Add:		
Adjustments to prior year's claims	37,591	25,939
Excess of revenue over expenditure	(1,354,159)	2,246,495
	<hr/>	<hr/>
	(1,316,568)	2,272,434
	<hr/>	<hr/>
Balance, end of year	(4,000,563)	(2,683,995)
	<hr/>	<hr/>

SCHEDULE

THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses
for the year ended March 31, 1977

	1977	1976
	\$	\$
Salaries	611,393	567,876
Commissions and fees—agents	612,131	527,685
Fees and expenses—adjusters	145,037	183,332
Advertising and publicity	20,928	19,037
Printing and stationery	46,977	47,296
Travelling expenses	26,070	17,235
Members' allowances and expenses	7,145	8,121
Training agents and adjusters	10,294	6,074
Equipment purchases	2,876	7,177
Telephone, telegrams and postage	10,948	9,157
Automobiles—fuel and maintenance	13,282	8,238
Miscellaneous supplies and services	5,347	4,986
Arbitration board—fees and expenses	3,318	467
Equipment maintenance and rentals	2,124	1,633
Data processing	74,524	60,007
Professional services	8,539	—
	<u>1,600,933</u>	<u>1,468,321</u>

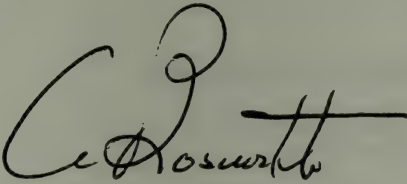
Note: Office space is provided by the Ministry of Agriculture and Food without charge.

LIQUOR CONTROL

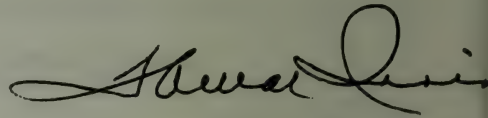
		Balance March
ASSETS		
	1977 \$	1976 \$
Current		
Cash	8,416,804	—
Accounts receivable	1,637,045	8,397,820
Inventories, at cost	72,301,049	73,738,668
Prepaid expenses	354,021	427,371
	82,708,919	82,563,859
Mortgage receivable	11,346	14,102
Fixed, at cost (note 2)	71,967,064	67,323,976
Less: amounts written off	71,966,542	67,323,475
	522	501
	82,720,787	82,578,462

See accompanying notes to financial statements.

Approved:



Chairman



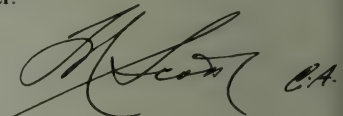
General Manager

To the Liquor Control Board of Ontario, and
to the Minister of Consumer and Commercial Relations.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1977 and the statements of income, retained income and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1977 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles which, except for changes resulting from new legislation as referred to in note 1 to the financial statements, have been applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
August 4, 1977.

BOARD OF ONTARIO

Sheet
31, 1977

LIABILITIES		1977	1976
		\$	\$
Current			
Bank overdraft.....		—	587,893
Accounts payable and accrued expenses.....		42,857,653	48,718,122
		<u>42,857,653</u>	<u>49,306,015</u>
Retained income.....		39,863,134	33,272,447
		<u>82,720,787</u>	<u>82,578,462</u>

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Income
year ended March 31, 1977

	1977 \$	1976 \$
Sales	857,507,325	767,541,966
Cost of sales	461,609,550	432,778,675
Gross income	395,897,775	334,763,291
Operating expenses (notes 1 and 3)	90,535,055	80,195,048
Operating income	305,362,720	254,568,243
Other revenue (notes 1 and 4)	3,423,774	77,105,465
Net income for the year	308,786,494	331,673,708

See accompanying notes to financial statements.

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Retained Income
year ended March 31, 1977

	1977 \$	1976 \$
Balance at beginning of year	33,272,447	35,098,739
Add:		
Net income for the year	308,786,494	331,673,708
	342,058,941	366,772,447
Deduct:		
Payments to the Treasurer of Ontario on account of net income	302,195,807	333,500,000
Balance at end of year	39,863,134	33,272,447

See accompanying notes to financial statements.

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Changes in Financial Position
year ended March 31, 1977

	1977 \$	1976 \$
Source of working capital		
Net income for the year	308,786,494	331,673,708
Item not requiring an outlay of funds—Fixed assets written off.	4,920,930	4,344,575
Decrease in mortgage receivable	2,756	2,613
	<u>313,710,180</u>	<u>336,020,896</u>
Application of working capital		
Investment in fixed assets	4,920,951	4,344,590
Payments to Treasurer of Ontario on account of net income	302,195,807	333,500,000
	<u>307,116,758</u>	<u>337,844,590</u>
Increase (decrease) in working capital	6,593,422	(1,823,694)
Working capital at beginning of year	<u>33,257,844</u>	<u>35,081,538</u>
Working capital at end of year	<u><u>39,851,266</u></u>	<u><u>33,257,844</u></u>

See accompanying notes to financial statements.

LIQUOR CONTROL BOARD OF ONTARIO

Notes to Financial Statements
March 31, 1977

1. NEW LEGISLATION

The Liquor Control Act, 1975 and The Liquor Licence Act, 1975 came into force on January 2, 1976. Prior thereto, all revenues and expenses of the Liquor Licence Board of Ontario were recorded by and included in the financial statements of the Liquor Control Board of Ontario.

Commencing January 1976, pursuant to the above legislation, revenues of the Liquor Licence Board are paid to the Treasurer of Ontario. Expenses of the Liquor Licence Board are now paid out of moneys appropriated therefor by the Legislature.

Accordingly, comparative figures in the accompanying statement of income generally include revenue and expenses of the Liquor Licence Board of Ontario for the nine months ended December 31, 1975.

2. FIXED ASSETS

It is the policy of the Board to carry each parcel of land and each building on its books at the nominal value of \$1.00. The total of furniture and equipment in current use and leasehold improvements is carried on the books at the nominal value of \$1.00. All asset costs in excess of these nominal values are written off in the year of acquisition.

The cost at year-end of fixed assets is as follows:

	1977 \$	1976 \$
Land	8,600,200	8,374,692
Buildings	45,115,577	42,341,458
Furniture and equipment	10,938,381	9,930,790
Leasehold improvements	7,312,906	6,677,036
	<u>71,967,064</u>	<u>67,323,976</u>

Details of fixed assets written off during the year are as follows:

	1977 \$	1976 \$
Land	233,010	103,944
Buildings	2,803,976	2,667,597
Furniture and equipment	1,207,264	925,094
Leasehold improvements	676,681	647,940
	<u>4,920,931</u>	<u>4,344,575</u>

3. OPERATING EXPENSES

The comparative total includes expenses of the Liquor Licence Board of Ontario for the nine months ended December 31, 1975.

	1977 \$	% of sales	1976 \$	% of sales
Salaries and employee benefits	70,093,818	8.17	59,655,075	7.78
Rent	7,224,441	.84	5,442,044	.71
Repairs and maintenance	2,386,408	.28	1,854,710	.24
Grants in lieu of taxes	2,059,784	.24	1,879,163	.24
Utilities	1,705,489	.20	1,344,412	.17
Packing material	1,222,318	.14	1,171,858	.15
Stationery	1,033,416	.12	876,743	.11
Travelling	1,013,442	.12	995,057	.13
Stock breakage and losses	789,757	.09	633,744	.08
Agency commissions and expenses	569,343	.07	528,265	.07
Security services	483,027	.06	440,163	.06

	1977		1976	
	\$	% of sales	\$	% of sales
Data processing equipment rental and supplies	477,990	.06	366,899	.05
Ontario Provincial Police—reimbursement of certain expenses	444,796	.05	401,273	.05
Telephone and telegraph	317,470	.04	297,642	.04
Other	1,404,912	.16	1,288,828	.17
Fixed assets written off	4,920,931	.57	4,344,575	.57
	<u>96,147,342</u>	<u>11.21</u>	<u>81,520,451</u>	<u>10.62</u>
Less: LLB expenses recovered (note 1)	5,612,287	.65	1,325,403	.17
	<u>90,535,055</u>	<u>10.56</u>	<u>80,195,048</u>	<u>10.45</u>

4. OTHER REVENUE

The comparative figures generally include revenue of the Liquor Licence Board of Ontario for the nine months ended December 31, 1975.

	1977	1976
	\$	\$
Brewers' licence fees	—	12,000
Brewery store and brewers' retail store licence fees	—	163,100
Gallonage fees on beer production—Ontario breweries	—	55,904,743
Gallonage fees on beer sales—		
Extra—Provincial Breweries	—	4,082,846
Licence fees—The Liquor Licence Act	—	10,167,904
Ontario wine licence fees	21,586	30,692
Special occasion permit fees	—	1,410,005
Special occasion permit purchase fees	2,746,025	2,931,746
Transfer fees	—	1,718,279
Interest on bank balances	173,509	78,546
Miscellaneous income	482,654	605,604
	<u>3,423,774</u>	<u>77,105,465</u>

5. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Board is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

6. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1977 presentation.

ALGONQUIN FORESTRY AUTHORITY

Incorporated without share capital under
The Algonquin Forestry Authority Act, 1974

Balance Sheet
as at March 31, 1977

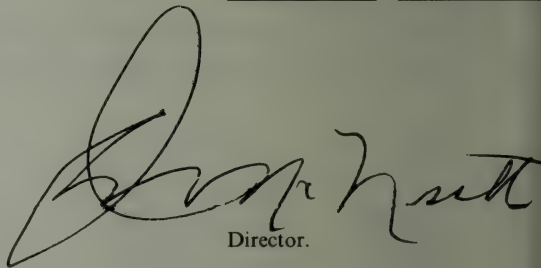
ASSETS	1977 \$	1976 \$
CURRENT		
Cash	32,376	127,636
Accounts receivable	312,145	394,445
Inventory, at cost	94,427	13,238
Prepaid expenses	5,455	1,862
	<u>444,403</u>	<u>537,181</u>
FIXED		
In service, at cost (note 1)	189,018	36,171
Less: accumulated depreciation and amortization	40,929	5,112
	<u>148,089</u>	<u>31,059</u>
Capital roads under construction, at cost		74,944
	<u>148,089</u>	<u>106,003</u>
	<u>592,492</u>	<u>643,184</u>
LIABILITIES AND SURPLUS		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	347,636	743,649
Contractors performance holdbacks	26,154	
	<u>373,790</u>	<u>743,649</u>
TERM LOANS, PROVINCE OF ONTARIO	100,000	400,000
	<u>473,790</u>	<u>1,143,649</u>
Surplus (deficit)	118,702	(500,465)
	<u>592,492</u>	<u>643,184</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director.



Director.

ALGONQUIN FORESTRY AUTHORITY

Statement of Income and Expense
for the year ended March 31, 1977

	1977 \$	1976 \$
INCOME		
Product sales	2,883,853	
Standing timber sales	734,972	1,071,557
Road tolls	11,250	24,911
Forest management and protection revenue	1,105	4,195
Silvicultural project revenue	3,417	
Grant, Province of Ontario (note 2)	610,000	
	<hr/> 4,244,597	<hr/> 1,100,663
EXPENSES		
Operating—direct		
Logging and distribution costs	2,170,595	
Crown timber stumpage charges	958,130	1,148,414
Road maintenance	9,980	41,186
Forest management and protection charges	2,434	4,255
Extra scaling charges	3,018	
Silvicultural project expense	3,417	
	<hr/> 3,147,574	<hr/> 1,193,855
Administrative, indirect operating and other		
Salaries and benefits	268,169	149,969
Directors' allowances and expenses	28,029	36,731
Office rent	13,425	12,433
Office supplies and expenses	23,194	17,305
Staff recruitment and relocation	3,558	18,038
Staff travel	7,774	5,620
Vehicle operating	18,253	6,617
Technical supplies	3,139	13,519
Operations planning cruise	25,022	16,975
Public relations	3,747	13,326
Legal and consulting	1,833	4,748
Insurance	3,810	3,259
Depreciation and amortization	35,872	5,175
Interest	42,031	28,957
	<hr/> 477,856	<hr/> 332,672
	<hr/> 3,625,430	<hr/> 1,526,527
Profit (loss) for the year	<hr/> 619,167	<hr/> (425,864)

See accompanying notes to financial statements.

ALGONQUIN FORESTRY AUTHORITY

Statement of Surplus
for the year ended March 31, 1977

	1977 \$	1976 \$
Surplus (deficit), beginning of year	(500,465)	(74,601)
Add:		
Profit (loss) for the year	619,167	(425,864)
Surplus (deficit), end of year	118,702	(500,465)

See accompanying notes to financial statements.

Statement of Changes in Financial Position
for the year ended March 31, 1977

	1977 \$	1976 \$
Source of working capital:		
Profit (loss) for the year	619,167	(425,864)
Add: Item not requiring outlay of working capital— depreciation and amortization	35,872	5,175
	655,039	(420,689)
Term loans, Province of Ontario		400,000
Proceeds from disposal of fixed assets		227
	655,039	(20,462)
Use of working capital:		
Purchase of fixed assets	77,958	110,605
Repayment of term loans, Province of Ontario	300,000	
	377,958	110,605
Increase (decrease) in working capital	277,081	(131,067)
Working capital (deficiency), beginning of year	(206,468)	(75,401)
Working capital (deficiency), end of year	70,613	(206,468)

Changes in Working Capital

Increase (decrease) in current assets		
Cash	(95,260)	127,636
Accounts receivable	(82,300)	394,445
Inventory	81,189	13,238
Prepaid expenses	3,593	1,862
	(92,778)	537,181
Decrease (increase) in current liabilities		
Accounts payable and accrued liabilities	396,013	(668,248)
Contractors' performance holdbacks	(26,154)	
	369,859	(668,248)
Increase (decrease) in working capital	277,081	(131,067)

See accompanying notes to financial statements.

ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements
March 31, 1977

1. FIXED ASSETS, DEPRECIATION AND AMORTIZATION

Fixed assets in service are stated at acquisition cost and consist of:

	1977		1976	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	\$	\$	\$	\$
Furniture and fixtures	20,395	3,059	17,208	1,127
Technical equipment	3,066	432	2,860	136
Automotive equipment	25,195	11,214	16,103	3,849
Capital roads	140,362	26,224		
	189,018	40,929	36,171	5,112
	40,929		5,112	
	148,089		31,059	

Depreciation is provided for on the straight line method, generally using rates of 10 per cent per annum for furniture, fixtures and technical equipment and $33\frac{1}{3}$ per cent per annum for automotive equipment. The cost of capital roads is amortized over the estimated number of operating seasons for which the roads are to be used, with a maximum amortization period of ten years.

2. GRANT, PROVINCE OF ONTARIO

The Authority received a grant of \$610,000 for the 1977 fiscal year from the Province of Ontario pursuant to section 12 of The Algonquin Forestry Authority Act, 1974. This grant was to cover deficits incurred in the start-up years of 1975 and 1976 and extraordinary expenses for the 1977 fiscal year.

3. COMPARATIVE FIGURES

Comparative figures for 1976 have been reclassified where necessary to conform with 1977 presentation.

4. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Authority is subject to controls on prices, profits, and compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

To the Board of Directors of the Algonquin Forestry Authority and
to the Minister of Natural Resources

I have examined the balance sheet of the Algonquin Forestry Authority as at March 31, 1977 and the statements of income and expense, surplus, and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1977 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 18 of The Algonquin Forestry Authority Act, 1974, a report on the audit has been made to the Authority and to the Minister.



F. N. Scott, C.A.,
Provincial Auditor.

NOTES

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JAN 27 1978

~~JUN 3 1982~~

Sessional Paper No. 84
1st Session 31st Parliament 1977
Tabled *November 24, 1977*

public
accounts
1976-77

volume 3—details of expenditures



ONTARIO

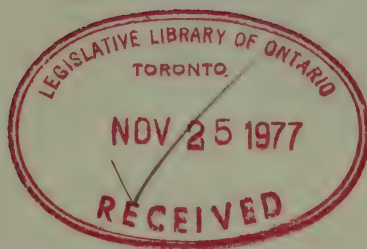
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ONTARIO

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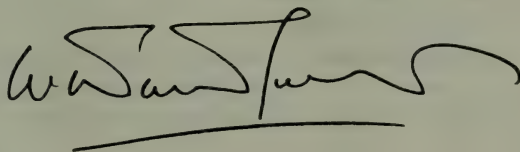
Printed by J. C. Thatcher, Queen's Printer for Ontario

TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., LL.D., D.U.,
D.Hum.L., B.A.A. (Theatre), Hon. F.R.C.P.S.(C)
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1977, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. Darcy McKeough', with a horizontal line underneath.

W. DARCY MCKEOUGH,
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs*

Toronto, November 15, 1977

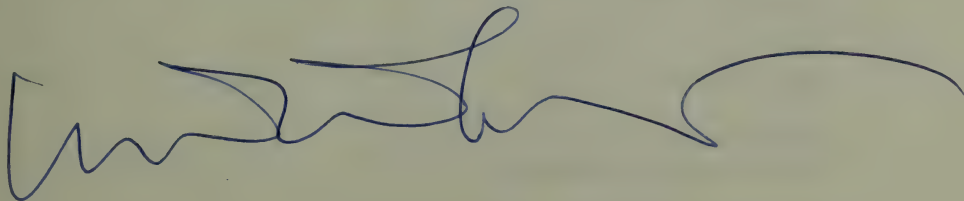
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A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1976-77 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 contains the details of expenditure required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

(1) Voted Appropriations

(a) Salaries and Wages

Listed are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

(b) Employee Benefits

(c) Travelling Expenses

Individuals whose total travelling expenses were more than \$2,500 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

(d) Other Payments

Recipients of payments accumulating to more than \$10,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

(2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.

OFFICE OF THE LIEUTENANT GOVERNOR

Hon. Pauline McGibbon, Lieutenant Governor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$52,351)

Employee Benefits (\$5,330)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 609; Group Insurance, 483; Long Term Income Protection Plan, 381; Ontario Health Insurance Plan, 844; Public Service Superannuation Fund, 2,246; Unemployment Insurance, 897; Superannuation Adjustment Fund, 394.

Payments to other Ministries re: Various Benefits (\$144):

Ministry of the Attorney General, 48; Ministry of Housing, 96.

Less: Recoveries from other Ministries re: Various Benefits (\$668):

Management Board of Cabinet, 535; Ministry of the Attorney General, 133.

Other Payments (\$34,916)

Materials, Supplies, etc. (\$4,916):

Accounts under \$10,000, 4,916.

Expenses (\$30,000):

Her Honour Pauline McGibbon allowance for contingencies, 30,000.

Total Other Payments	34,916
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Summary of Expenditure

Voted	
Salaries and Wages	52,351
Employee Benefits	5,330
Other Payments	34,916
Total Expenditure, Office of the Lieutenant Governor	\$92,597

OFFICE OF THE ASSEMBLY

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,804,663)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

P. A. Brannan, 28,699; D. Cameron, 25,480; R. J. Fleming, 42,400; E. Hemphill, 25,480; J. Holtby, 32,378; R. G. Lewis, 51,590; A. Sloga, 25,480.

Employee Benefits (\$200,204)

Payments to the Treasurer of Ontario re: Group Insurance, Long Term Income Protection, Extended Health, 21,326; Ontario Health Insurance Plan, 26,448; Public Service Superannuation Fund, 88,709; Superannuation Adjustment Fund, 16,405.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 16,980; Unemployment Insurance, 24,241.

Workmen's Compensation Board of Ontario, 31.

Attendance Bonus Credits (Annual), 6,064.

Travelling Expenses (\$25,860)

Accounts under \$2,500, 25,860.

Other Payments (\$11,291,841)

Materials and Supplies (\$1,566,691):

Caldwell A/V Equipment Co. Ltd., 15,560; The Carswell Co. Ltd., 422,332; A. B. Dick Company of Canada, 56,513; J. & J. Dineley Ltd., 289,204; The Dobbie Industries Ltd., 12,091; Electro Sonic Industrial Sales, Toronto, Ltd., 11,225; Hospital Curtain & Drapery Mfg. Co. 13,076; International Business Machines Ltd., 32,733; Liquor Control Board of Ontario, 15,325; Ministry of Government Services, 126,645; Ministry of Treasury, Economics and Intergovernmental Affairs, 108,735; Noble Scott Company Ltd., 329,475; R.C.A. Limited, 83,453; Xerox of Canada Ltd., 27,532;—Accounts under \$10,000, 302,975.

Less: Recoveries from Sales Deposits (\$280,183):

Members' Dining Room and Snack Bar, 206,246; Bar—Members' Lounge, Press Gallery, Dining Room, 55,528; Barber Shop, 12,208; Legislative Library, 2,523; Office of the Clerk, 3,678.

Allowance to Mr. Speaker in Lieu of Contingencies (\$15,000):

Honourable Russell D. Rowe, 15,000.

Grants (\$62,863):

Commonwealth Parliamentary Association, 6,863; Canadian Political Science Association re: Legislative Interns, 50,000; Canadian Region of the Commonwealth Parliamentary Association, 6,000.

Members' and Caucus Support Services (\$2,438,682):

Salaries and Wages (\$2,077,612):

Sundry persons employed for Members and Caucus (not Public Servants) (\$2,077,612):

M. Gee, 29,182;—Accounts under \$25,000, 2,048,430.

Employee Benefits (\$106,687):

Payments to the Treasurer of Ontario re: Group Insurance, Long Term Income Protection, Extended Health, 6,627; Ontario Health Insurance Plan, 8,362;

Other Payments:

Receiver General for Canada re: Canada Pension Plan, 24,518; Unemployment Insurance, 33,084; North American Life Assurance Co., 16,289; London Life Insurance Co., 15,471.

Pension Commission of Ontario, 18.

Workmen's Compensation Board, 14.

Attendance Bonus Credits, 2,304.

OFFICE OF THE ASSEMBLY—Continued

Travelling Expenses (\$34,435):

C. C. Bates, 3,925; M. Keane, 5,405; S. Kitchener, 4,292;—Accounts under \$2,500, 20,813.

Materials and Supplies (\$219,948):

International Business Machines Ltd., 11,390; Ministry of Government Services, 15,701; Ministry of Treasury, Economics and Intergovernmental Affairs, 59,475; Monitor Productions Ltd., 21,199; RSL Personnel Ltd., 12,788; Xerox of Canada Ltd., 11,249; Barry W. Young, 10,000;—Accounts under \$10,000, 78,146.

Members' Indemnities and Allowances, Supplies and Communications (\$4,418,601):

Indemnities (\$1,875,000):

125 Members at \$15,000 per annum, 1,875,000.

Additional Indemnities (\$69,000):

Leader of the Opposition—S. Lewis, 18,000; Leader of the Liberal Party—S. Smith, 5,000; Opposition House Leader—I. Deans, 5,000; Liberal Party House Leader—J. R. Breithaupt, 2,500; Speaker—Hon. R. D. Rowe, 9,000; Deputy Speaker and Chairman of the Committees of the Whole House—J. E. Stokes, 5,000; Deputy Chairman of the Committees of the Whole House—G. E. Smith, 3,000; Chief Government Whip—R. D. Kennedy, 2,795; L. Maeck, 2,205; Deputy Government Whip—J. A. Belanger, 3,000; Government Whips—B. Gregory, 866; J. Lane, 1,134; Chief Opposition Whip—M. Makarchuk, 3,000; Opposition Whips—T. Bounsall, 164; M. Davidson, 1,836; D. Moffatt, 2,000; Chief Liberal Party Whip—H. Worton, 2,500; Liberal Party Whip—J. Spence, 2,000.

Chairmen of Standing Committees (\$14,000):

H. Edighoffer, 2,000; B. Germa, 2,000; P. Lawlor, 2,000; R. K. McNeil, 2,000; B. Newman, 2,000; R. F. Ruston, 2,000; O. F. Villeneuve, 2,000.

Allowances for Expenses (\$937,500):

125 Members at \$7,500 per annum, 937,500.

Representation Allowance (\$11,000):

Hon. W. G. Davis, 4,500; S. Lewis, 3,000; Hon. R. D. Rowe, 2,000; S. Smith, 1,500.

Employee Benefits (\$50,466):

Payments to the Treasurer of Ontario re: Group Insurance, 18,610; Ontario Health Insurance Plan, 31,856.

Accommodation and Travel Expenses (\$638,198).

Materials and Supplies (\$823,437):

Accurate Litho Plate, 10,542; Alphatext Systems Ltd., 28,265; Arthurs-Jones Lithographic Ltd., 14,585; Buntin Reid Paper Co. Ltd., 17,691; Charters Publishing Co. Ltd., 16,604; Inter City Papers Ltd., 50,225; Ministry of Government Services, 493,115; Morris Graphics Ltd., 13,711; Sheppard & Sears Ltd., 14,791; Symbol Graphic, 11,814; Thistle Printing Ltd., 40,570; Xerox of Canada Ltd., 20,546;—Accounts under \$10,000, 90,978.

Constituency Offices (\$1,369,859):

Salaries and Wages (\$909,633).

Employee Benefits (\$32,029):

Canada Pension Plan, 13,380; Unemployment Insurance, 18,604; Workmen's Compensation Board, 45.

Materials and Supplies (\$428,197):

Bell Canada, 61,399;—Accounts under \$10,000, 366,798.

Committee Fees (\$1,028,362):

Select Committee to inquire into and review The Corporations Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$281,687):

(Cumulative Expenses to March 31, 1977, \$1,208,156)

Per Diem Allowances for Expenses Attending Meetings:

V. M. Singer, Chairman, 7,560; J. R. Breithaupt, 2,950; J. E. Bullbrook, 2,350; J. Ferris, 1,200; B. Germa, 2,750; L. Grossman, 2,800; W. Hodgson, 1,050; R. M. Johnston, 950; F. Laughren, 2,900; P. Lawlor, 2,950; J. A. Renwick, 2,600; M. Shore, 2,050; G. E. Smith, 2,250; P. Yakabuski, 2,550.

Travelling Allowances and Disbursements:

V. M. Singer, Chairman, 1,740; J. R. Breithaupt, 3,364; J. E. Bullbrook, 4,413; J. Ferris, 2,458; B. Germa, 3,574; L. Grossman, 771; W. Hodgson, 247; R. M. Johnston, 489; F. Laughren, 4,591; P. Lawlor, 537; J. A. Renwick, 1,449; M. Shore, 2,773; G. E. Smith, 1,929; P. Yakabuski, 3,598.

OFFICE OF THE ASSEMBLY—Continued

Miscellaneous:

Ness & Winters, 86,214; Woods, Gordon & Co., 70,876;—Accounts under \$10,000, 55,373; Payroll, 368; Benefits, 13.

Select Committee on the 4th and 5th Reports of the Ontario Commission on the Legislature (\$43,927):

(Cumulative Expenses to March 31, 1977, \$59,295)

Per Diem Allowances for Expenses Attending Meetings:

D. H. Morrow, Chairman, 2,280; M. Campbell, 1,900; M. Cassidy, 1,700; R. Eaton, 1,450; M. Gaunt, 1,125; L. Maeck, 1,550; E. W. Martel, 1,700.

Travelling Allowances and Disbursements:

D. H. Morrow, Chairman, 2,352; M. Campbell, 151; M. Cassidy, 2,332; R. Eaton, 1,810; M. Gaunt, 799; L. Maeck, 1,913; E. W. Martel, 2,171.

Miscellaneous:

Hickling & Johnston Limited, 11,485;—Accounts under \$10,000, 6,003; Payroll, 3,105; Benefits, 101.

Select Committee to Review Ontario Hydro's Proposed Rate Increase (\$119,310):

(Cumulative Expenses to March 31, 1977, \$246,583)

Miscellaneous:

Canada Consulting Group, 42,106; Ministry of Culture and Recreation, 10,350; Noble Scott Company Limited, 15,614; Siegal, Fogler, 41,203;—Accounts under \$10,000, 10,037.

Select Committee on Highway Safety (\$271,318):

(Cumulative Expenses to March 31, 1977, \$271,318)

Per Diem Allowances for Expenses Attending Meetings:

F. Young, Chairman, 5,460; T. Bounsall, 3,450; M. Breaugh, 3,500; W. Ferrier, 3,400; P. Givens, 3,500; J. Johnson, 2,675; T. Jones, 225; R. D. Kennedy, 3,100; R. Mackenzie, 3,650; G. McCague, 3,350; R. K. McNeil, 3,350; R. F. Nixon, 2,825; K. Norton, 350; J. Riddell, 3,350.

Travelling Allowances and Disbursements:

F. Young, Chairman, 2,320; T. Bounsall, 4,037; M. Breaugh, 992; W. Ferrier, 5,207; P. Givens, 1,029; J. Johnson, 1,529; R. D. Kennedy, 926; R. Mackenzie, 1,304; G. McCague, 2,264; R. K. McNeil, 2,445; R. F. Nixon, 606; K. Norton, 330; J. Riddell, 2,571.

Miscellaneous:

Canada Consulting Group, 47,367; Arna Crocker, 14,117; Fishleigh Travel, 29,053; Siegal, Fogler, 70,086—Accounts under \$10,000, 38,610; Payroll, 4,186; Benefits, 154.

Select Committee on Highway Transportation of Goods (\$236,729):

(Cumulative Expenses to March 31, 1977, \$236,729)

Per Diem Allowances for Expenses Attending Meetings:

B. Gregory, Chairman, 4,500; I. Angus, 2,850; J. A. Belanger, 3,150; E. Cunningham, 3,200; F. Drea, 3,300; J. Lane, 3,450; T. Lupusella, 2,950; D. Moffatt, 3,450; E. Philip, 3,650; P. Reid, 2,650; R. S. Smith, 3,550; O. F. Villeneuve, 3,650; J. Williams, 3,150.

Travelling Allowances and Disbursements:

B. Gregory, Chairman, 690; I. Angus, 6,619; J. A. Belanger, 5,592; E. Cunningham, 2,276; F. Drea, 966; J. Lane, 7,821; T. Lupusella, 409; D. Moffatt, 2,068; E. Philip, 1,059; P. Reid, 8,120; R. S. Smith, 8,965; O. F. Villeneuve, 4,424; J. Williams, 527.

Miscellaneous:

Foster Advertising, 28,785; L. Rapoport, 50,546; Ministry of Treasury, Economics and Intergovernmental Affairs, 10,719;—Accounts under \$10,000, 49,839; Payroll, 3,680; Benefits, 124.

Select Committee on Ombudsman Guidelines (\$212):

(Cumulative Expenses to March 31, 1977, \$522)

Miscellaneous:

Accounts under \$10,000, 212.

Select Committee on the Report of the Ombudsman (\$63,391):

(Cumulative Expenses to March 31, 1977, \$63,391)

Per Diem Allowances for Expenses Attending Meetings:

J. A. Renwick, Chairman, 1,680; M. Davison, 1,500; L. Grossman, 1,300; W. Hodgson, 1,000; K. Norton, 600; H. P. O'Neil, 1,250; R. F. Ruston, 1,700; G. Sandeman, 1,000.

Travelling Allowances and Disbursements:

J. A. Renwick, Chairman, 449; M. Davison, 358; L. Grossman, 177; W. Hodgson, 271; K. Norton, 91; H. P. O'Neil, 1,506; R. F. Ruston, 2,507; G. Sandeman, 267.

OFFICE OF THE ASSEMBLY—Continued

Miscellaneous:

Shibley, Righton & McCutcheon, 40,260;—Accounts under \$10,000, 7,475.

Standing Committee on Justice (\$4,226):

(Cumulative Expenses to March 31, 1977, \$4,226)

Miscellaneous:

Accounts under \$10,000, 4,226.

Standing Committee on Public Accounts (\$7,562):

(Cumulative Expenses to March 31, 1977, \$7,737)

Per Diem Allowances for Expenses Attending Meetings:

B. Germa, Chairman, 480; I. Angus, 400; B. Bain, 100; M. Campbell, 100; M. Davidson, 400; I. Deans, 300; E. R. Hall, 300; M. Makarchuk, 400; G. Miller, 150; R. F. Nixon, 100; D. Peterson, 300; E. Sargent, 250; M. Shore, 200; D. Wiseman, 250.

Travelling Allowances and Disbursements:

B. Germa, Chairman, 732; I. Angus, 1,035; M. Davidson, 227; I. Deans, 120; E. R. Hall, 374; M. Makarchuk, 429; G. Miller, 24; D. Peterson, 127; E. Sargent, 98; M. Shore, 145; D. Wiseman, 403.

Miscellaneous:

Accounts under \$10,000, 118.

Commission on Election Contributions and Expenses (\$391,783):

Salaries and Wages (\$194,655):

A. Wishart, 44,846; D. Joynt, 37,169;—Salaries and wages under \$25,000, 112,640.

Employee Benefits (\$12,887):

Payments to the Treasurer of Ontario re: Group Insurance, Long Term Income Protection, Extended Health, 1,309; Ontario Health Insurance Plan, 1,617; Public Service Superannuation Fund, 5,549; Superannuation Adjustment Fund, 997.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 1,420; Unemployment Insurance, 1,995.

Travelling Expenses (\$7,070):

A. Wishart, 5,409;—Accounts under \$2,500, 1,661.

Materials and Supplies (\$177,171):

Clarkson Gordon & Company, 28,075; Ministry of Government Services, 60,364; Ministry of Treasury, Economics and Intergovernmental Affairs, 22,969; Tory, Tory, DesLauriers & Binnington, 10,425;—Accounts under \$10,000, 57,415.

Less: Recoveries from Sale of Reports, 2,077.

Total Other Payments 11,291,841

Statutory (\$3,429,265)

Contribution to Legislative Assembly Retirement Allowances Account (\$1,715,632)

Payment to the Account, 1,715,632.

Expenses of Elections (\$303,992)

Electoral Districts (\$123,709):

Algoma, 1,204; Algoma-Manitoulin, 1,095; Brampton, 259; Brantford, 442; Brant-Oxford-Norfolk, 490; Brock, 700; Burlington South, 2,530; Cambridge, 1,827; Carleton, 656; Carleton East, 3,932; Carleton-Grenville, 165; Chatham-Kent, 695; Cochrane North, 2,058; Cochrane South, 703; Cornwall, 557; Dufferin-Simcoe, 2,595; Durham East, 453; Durham West, 379; Durham-York, 1,590; Elgin, 359; Erie, 1,341; Essex North, 464; Essex South, 406; Fort William, 2,506; Frontenac-Addington, 1,392; Grey, 817; Grey-Bruce, 948; Haldimand-Norfolk, 2,203; Halton-Burlington, 500; Hamilton Centre, 177; Hamilton East, 191; Hamilton Mountain, 75; Hamilton West, 602; Hastings-Peterborough, 552; Huron-Bruce, 1,346; Huron-Middlesex, 1,184; Kenora, 954; Kent-Elgin, 674; Kingston and The Islands, 2,470; Kitchener, 949; Kitchener-Wilmot, 617; Lake Nipigon, 2,509; Lambton, 271; Lanark, 1,377; Leeds, 980; Lincoln, 587; London Centre, 662; London North, 267; London South, 592; Middlesex, 1,528; Mississauga East, 356; Mississauga North, 1,742; Mississauga South, 392; Muskoka,

OFFICE OF THE ASSEMBLY—Concluded

2,266; Niagara Falls, 637; Nickel Belt, 1,034; Nipissing, 687; Northumberland, 1,549; Oakville, 1,397; Oshawa, 491; Ottawa Centre, 2,387; Ottawa East, 1,923; Ottawa South, 1,278; Ottawa West, 1,063; Oxford, 704; Parry Sound, 582; Perth, 550; Peterborough, 758; Port Arthur, 654; Prescott and Russell, 2,306; Prince Edward-Lennox, 885; Quinte, 329; Rainy River, 1,379; Renfrew North, 704; Renfrew South, 1,039; St. Catharines, 436; Sarnia, 2,118; Sault Ste. Marie, 970; Simcoe Centre, 684; Simcoe East, 774; Stormont-Dundas and Glengarry, 1,530; Sudbury, 1,789; Sudbury East, 1,053; Timiskaming, 2,969; Victoria-Haliburton, 2,007; Waterloo North, 1,071; Welland-Thorold, 772; Wellington-Dufferin-Peel, 1,690; Wellington South, 1,339; Wentworth, 2,643; Wentworth North, 1,097; Windsor-Riverside, 727; Windsor-Sandwich, 1,416; Windsor-Walkerville, 713; York Centre, 505; York North, 443. Metro Toronto: Armourdale, 465; Beaches-Woodbine, 415; Bellwoods, 1,090; Don Mills, 361; Dovercourt, 352; Downsview, 450; Eglinton, 275; Etobicoke, 358; High Park-Swansea, 1,641; Humber, 430; Lakeshore, 494; Oakwood, 490; Oriole, 275; Parkdale, 157; Riverdale, 277; St. Andrew-St. Patrick, 2,325; St. David, 786; St. George, 298; Scarborough Centre, 350; Scarborough East, 598; Scarborough-Ellesmere, 742; Scarborough North, 420; Scarborough West, 279; Wilson Heights, 389; York East, 489; York Mills, 2,241; York South, 417; York West, 823; Yorkview, 354.

Materials, Supplies, etc. (\$180,283):

Robert Crisp & Sons, 11,503; Lawson Business Forms, 42,179; Ministry of Government Services, 16,094; Ministry of Treasury, Economics and Intergovernmental Affairs, 39,222; Mortimer Graphics, 10,641; Pir-Culiner Advertising Ltd., 20,000; Powell Plastics Ltd., 11,661;—Accounts under \$10,000, 28,983.

Commission on Election Contributions and Expenses (\$1,409,641)

Commission on Election Contributions and Expenses Audit Fees: (Section 41 (7a)) Constituency Association, Annual Returns, 74,829; Campaign Returns, 67,273; (Section 41 (7b)) Candidates' Audit Fees, 92,535; (Section 45 (1 and 2)) Candidates' Expenses, 1,175,004.

Summary of Expenditure

Voted		
Salaries and Wages	1,804,663	
Employee Benefits	200,204	
Travelling Expenses	25,860	
Other Payments	11,291,841	
		13,322,568
Statutory		3,429,265
Total Expenditure, Office of the Assembly		\$16,751,833

OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,034,282)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Dr. E. E. Stewart.....Deputy Minister..... 52,000

S. Y. Barnes, 31,001; R. I. Beatty, 31,556; R. A. Cook, 31,051; V. J. Devitt, 28,512; U. O. Ferdinand, 25,582; M. S. Fitzpatrick, 42,700; R. L. McNeil, 36,200; L. R. Steinman, 25,500; C. Westcott, 48,850.

Employee Benefits (\$85,674)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 8,872; Group Insurance, 3,596; Long Term Income Protection, 2,974; Ontario Health Insurance Plan, 9,612; Public Service Superannuation Fund, 37,317; Superannuation Adjustment Fund, 6,537; Supplementary Health and Hospital Plan, 1,545; Unemployment Insurance, 12,630.

Other Benefits—Attendance Gratuities, 2,155; Severance Pay, 317.

Payments to other Ministries re: Various Benefits, 119.

Travelling Expenses (\$60,032)

Hon. W. Davis, 15,760; E. E. Stewart, 2,896; S. Barnes, 6,939; L. Steinman, 7,071; C. Westcott, 3,452;—Accounts under \$2,500, 23,914.

Other Payments (\$237,538)

Materials, Supplies, etc. (\$237,538):

IBM Canada Ltd., 14,800; Ministry of Government Services, 64,448; Xerox of Canada, 18,320;—Accounts under \$10,000, 139,970.

Statutory (\$25,000)

Premier's Salary (\$25,000)

Hon. William G. Davis..... 25,000

Summary of Expenditure

Voted	
Salaries and Wages.....	1,034,282
Employee Benefits.....	85,674
Travelling Expenses.....	60,032
Other Payments.....	237,538
	<hr/>
Statutory.....	1,417,526
	<hr/>
Total Expenditure, Office of the Premier.....	25,000
	<hr/>
	<hr/>
	1,442,526
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CABINET OFFICE

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$753,245)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

J. A. Cassils, 30,500; R. A. Farrell, 31,556; M. L. Gaby, 25,164; I. J. Gordon, 25,164; D. J. Johnstone, 26,500; R. A. Leneveu, 40,250; D. Y. Lewis, 42,700; J. G. Mackenzie, 28,099; V. J. Niggel, 25,164; D. W. Oke, 40,250; C. F. Sauve, 33,450; H. D. Segal, 35,000; J. E. Tangney, 27,450.

Employee Benefits (\$84,104)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 5,570; Group Insurance, 3,487; Long Term Income Protection, 3,166; Ontario Health Insurance Plan, 8,709; Public Service Superannuation Fund, 35,545; Superannuation Adjustment Fund, 6,695; Supplementary Health and Hospital Plan, 1,246; Unemployment Insurance, 8,052.

Other Benefits—Attendance Bonus Credits, 412; Attendance Gratuities, 13,251.

Less: Recoveries from other Ministries, 2,029.

Travelling Expenses (\$11,771)

H. Segal, 4,454;—Accounts under \$2,500, 7,317.

Other Payments (\$152,979)

Materials, Supplies, etc. (\$152,979):

Ministry of Government Services, 11,767; IBM Canada Ltd., 17,361; Legislative Assembly, 10,440; Xerox of Canada Ltd., 17,813;—Accounts under \$10,000, 95,598.

Summary of Expenditure

Voted	
Salaries and Wages	753,245
Employee Benefits	84,104
Travelling Expenses	11,771
Other Payments	152,979
Total Expenditure, Cabinet Office	\$1,002,099

MANAGEMENT BOARD OF CABINET

Hon. J. A. C. Auld, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$16,265,846)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

W. A. B. Anderson.....Chairman, Management Board.....	52,000
S. W. Clarkson.....Chairman, Civil Service Commission.....	52,000

E. Aboud, 33,050; B. G. Adamson, 30,652; D. G. Airhart, 29,618; S. Akit, 26,183; V. A. Bailey, 26,245; P. H. Barnes, 39,650; C. Bell, 30,450; O. M. Berg, 44,800; P. A. Beswick, 25,773; M. W. Biggar, 26,976; M. L. Braybon, 25,773; N. V. Briscoe, 29,618; A. S. Bronskill, 40,250; H. A. Brownie, 25,773; R. M. Burak, 25,582; H. D. Burt, 36,200; J. H. Busby, 28,764; D. O. Campbell, 32,458; R. D. Carman, 45,700; J. Clark, 32,458; H. A. Clarke, 40,250; T. R. Closson, 25,755; B. G. Cook, 32,458; J. H. Danson, 26,183; S. Davidovich, 36,200; T. A. Dawes, 36,200; D. Don, 25,773; C. C. Evans, 30,652; R. B. Firlotte, 25,773; M. S. Flint, 28,481; K. G. Forker, 32,458; E. K. Franti, 27,767; K. S. Freedy, 25,773; J. M. Gage, 30,652; G. Gammie, 27,767; J. R. Gardner, 32,458; P. A. Gelinis, 39,950; J. C. Giguere, 28,764; W. J. Gorchinsky, 32,458; H. F. Goss, 29,700; M. L. Gourley, 27,284; R. F. Green, 36,200; V. K. Gupta, 27,767; J. B. Hansen, 29,150; N. K. Harris, 36,126; R. C. Hartwell, 26,183; A. D. Heath, 32,458; D. G. Henricks, 28,764; J. Hieminga, 27,767; T. G. Hills, 32,458; D. J. Hipgrave, 30,652; G. B. Hobson, 32,458; O. Honsa, 27,767; J. A. Jackson, 42,700; I. H. Jennings, 36,200; T. Kelly, 26,365; R. S. Kirsh, 27,767; H. H. Kivi, 32,458; V. F. Macdonald, 40,250; D. W. Mackellar, 26,183; L. M. Mackellar, 26,365; J. I. MacNabb, 27,767; E. V. Margetts, 40,250; E. L. Martens, 27,284; E. A. McKee, 32,458; N. E. Mealing, 35,200; O. S. Nagel, 26,365; N. J. Parker, 32,458; D. R. Peebles, 33,700; K. T. Penrose, 25,773; A. W. Rae, 38,000; A. J. Reed, 28,932; R. D. Reeves, 26,183; V. Richard, 27,128; P. J. Rondeau, 26,365; R. K. D. Sachse, 42,700; A. H. Schaefer, 25,773; P. G. Schwindt, 36,200; J. R. Scott, 42,700; K. W. Skelton, 36,200; M. G. Slusarenko, 27,767; B. J. Speakman, 27,284; W. Treadwell, 28,932; D. J. Tremeer, 33,950; J. S. Tribble, 25,773; W. Tumas, 27,767; M. Veskimets, 30,652; I. H. Viebrock, 32,458; G. D. Walshe, 25,713; B. F. Webber, 40,250; F. J. White, 25,755; J. J. Wilbee, 32,458; G. E. Wildish, 30,264; G. R. Wilkins, 28,932; A. P. Wormwell, 27,767.

Employee Benefits (\$1,021,828)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 184,213; Group Insurance, 30,241; Long Term Income Protection, 27,265; Ontario Health Insurance Plan, 71,162; Public Service Superannuation Fund, 298,437; Supplementary Health and Hospital Plan, 16,677; Unemployment Insurance, 268,986; Superannuation Adjustment Fund, 52,416.

Other Benefits—Attendance Gratuities, 51,470; Severance Pay, 12,630.

Workmen's Compensation Board, 8,331.

Travelling Expenses (\$77,306)

Hon. J. A. C. Auld, 4,384; W. A. B. Anderson, 1,915; S. W. Clarkson, 1,070; M. Weidenaar, 2,871;—Accounts under \$2,500, 67,066.

Other Payments (\$2,667,078)

Materials, Supplies, etc. (\$2,633,205):

Bailey and Rose Ltd., 11,881; Beaver Food Limited, 110,697; H. J. Clawson, 11,000; Consolidated Maintenance Services Limited, 35,469; Currie, Coopers and Lybrand Ltd., 22,301; Dermer Jerry, 11,900; D. M. R. & Associates, 39,159; Drake Advertising Ltd., 279,616; Glad Archer, 10,213; Hickling Johnston, 36,354; Hicks, Morley Hamilton Stewart Storie, 23,668; Humber College of Applied Arts, 13,300; I.B.M. Canada Limited, 19,353; J. J. Dineley Limited, 19,900; Kepner Tregoe Associates Limited, 16,200; Le Centre des Jeunes et de la Culture Inc., 53,865; Management Board of Cabinet,

MANAGEMENT BOARD OF CABINET—Concluded

475,233; Ministry of Government Services, 507,816; Ministry of Industry and Tourism, 56,489; Ministry of Revenue, 25,946; Ministry of Treasury, Economics and Intergovernmental Affairs, 56,297; Ontario Hydro, 17,892; Peat, Marwick & Partners, 34,650; Resources Management Consultants Ltd., 15,000; O. B. Shime, 25,000; Skyline Hotel Limited, 15,055; Treasurer of Ontario, 14,872; Triarch Corporation Limited, 45,451; V. M. T. Associates, 31,240; W. C. B. Offset Publications Limited, 110,037; William M. Mercer Ltd., 13,600; Windsor Maintenance Ltd., 12,383;—Accounts under \$10,000, 461,368.

Grants, Subsidies, etc. (\$33,873):

Institute of Public Administration of Canada, 30,473;—Accounts under \$10,000, 3,400.

Total Other Payments..... 2,667,078

Recoveries from Other Ministries and Agencies (\$11,909,608)

Art Gallery of Ontario, 34,604; Cabinet Office, 16,324; George Brown College, 19,267; Management Board, 436,476; Ministry of Agriculture and Food, 174,301; Ministry of the Attorney General, 581,624; Ministry of Colleges and Universities, 616,809; Ministry of Community and Social Services, 262,139; Ministry of Consumer and Commercial Relations, 512,799; Ministry of Correctional Services, 816,083; Ministry of Culture and Recreation, 612,745; Ministry of Education, 588,099; Ministry of Energy, 10,987; Ministry of Environment, 382,398; Ministry of Government Services, 1,201,204; Ministry of Health, 995,212; Ministry of Housing, 138,765; Ministry of Industry and Tourism, 325,598; Ministry of Labour, 242,729; Ministry of Natural Resources, 812,026; Ministry of Revenue, 526,246; Ministry of the Solicitor General, 263,333; Ministry of Transportation and Communications, 1,510,083; Ministry of Treasury, Economics and Intergovernmental Affairs, 330,384; Niagara Escarpment Commission, 19,687; Office of the Election, 29,854; Office of the Legislative Assembly, 212,202; Office of the Ombudsman, 39,886; Office of the Premier, 59,436; Ontario Development Corporation, 16,554; Ontario Housing Corporation, 82,002; Ontario Lottery Corporation, 18,703; Ontario Mortgage Corporation, 62,819; Ontario Place Corporation, 29,427; Ontario Science Centre, 25,418; Resources Development Policy, 26,783; Social Development Policy, 107,656;—Accounts under \$10,000, 11,573; Less: excess of recoveries over expenditures transferred to revenue, 242,627.

Statutory (\$18,322)**Minister's Salary (\$18,000)**

Hon. J. A. C. Auld..... 18,000

Deposit, Trust and Reserve Accounts

Reserve for Outstanding Cheques..... 322

Summary of Expenditure**Voted**

Salaries and Wages.....	16,265,846	
Employee Benefits.....	1,021,828	
Travelling Expenses.....	77,306	
Other Payments.....	2,667,078	
		20,032,058
Less: Recoveries from other Ministries and Agencies.....		11,909,608

		8,122,450
Statutory.....		18,322

Total Expenditure, Management Board of Cabinet	\$8,140,772
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OFFICE OF PROVINCIAL AUDITOR

F. N. Scott, Provincial Auditor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,421,459)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

D. P. Amrite, 26,501; D. F. Archer, 36,200; G. A. Calderwood, 29,766; J. A. Cruise, 36,200; G. W. Davis, 31,556; N. F. Ellison, 31,556; J. K. Gillis, 28,764; K. W. Leishman, 34,850; D. M. MacKenzie, 31,556; H. J. McLaughlin, 42,700; P. P. Miller, 31,556; S. P. Milojevic, 26,245; C. W. Noble, 36,200; G. W. Rilkoff, 26,245; P. C. Seymour, 26,245; R. S. Snider, 26,245; W. A. Street, 31,556; W. C. Walkington, 26,245; G. Watson, 31,556.

Employee Benefits (\$180,006)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 10,866; Group Insurance, 7,176; Long Term Income Protection, 6,210; Ontario Health Insurance Plan, 21,260; Public Service Superannuation Fund, 70,320; Superannuation Adjustment Fund, 12,881; Supplementary Health and Hospital Plan, 2,619; Unemployment Insurance, 15,974.

Other Benefits—Attendance Gratuities, 29,251; Death Benefits, 2,630; Severance Pay, 773.
Workmen's Compensation Board, 46.

Travelling Expenses (\$32,482)

F. N. Scott, 918;—Accounts under \$2,500, 31,564.

Other Payments (\$25,650)

Accounts under \$10,000, 25,650.

Statutory (\$47,033)

Provincial Auditor's Salary (\$47,033)

F. N. Scott	47,033
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Summary of Expenditure

Voted

Salaries and Wages	1,421,459	
Employee Benefits	180,006	
Travelling Expenses	32,482	
Other Payments	25,650	
	<hr/>	1,659,597

Statutory		47,033
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Total Expenditure, Office of Provincial Auditor		<hr/> <hr/> \$1,706,630
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OFFICE OF THE OMBUDSMAN

Arthur Maloney, Q.C., Ombudsman

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,724,182)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Arthur E. Maloney, Q.C. Ombudsman 60,000

E. C. Adams, 32,918; B. W. Atchison, 27,956; K. R. Cooper, 26,625; B. P. Goodman, 27,956; K. A. Hoilett, 34,903; J. A. Mills, 26,625; E. V. Moody, 25,028; G. E. Morin, 31,350; T. P. O'Connor, 26,625; G. J. Speranzini, 27,956; M. N. Then, 25,028.

Employee Benefits (\$160,199)

Payments to the Treasurer of Ontario re: Group Insurance, 7,444; Long Term Income Protection, 6,738; Ontario Health Insurance Plan, 19,420; Public Service Superannuation Fund, 67,812; Supplementary Health and Hospital Plan, 2,159; Legislative Assembly Retirement Allowance, 4,232; Superannuation Adjustment Fund, 13,788.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 19,317; Unemployment Insurance, 19,303.

Payments to other Ministries re: Various Benefits (\$21):

Ministry of Agriculture and Food, 21.

Less: Recoveries from other Ministries (\$35):

Ministry of Correctional Services, 35.

Travelling Expenses (\$141,148)

A. E. Maloney, Q.C., 15,950; B. W. Atchison, 3,150; K. L. Cavanagh, 16,644; G. A. Hainey, 7,514; D. M. Hall, 3,206; S. P. Howarth, 3,280; E. V. Moody, 4,916; G. Morin, 9,505; B. Pulsifer, 2,645; G. J. Speranzini, 6,006; M. N. Then, 2,803;—Accounts under \$2,500, 65,529.

Other Payments (\$783,471)

Materials, Supplies, etc. (\$783,471):

Bell Canada, 71,180; K. Cavanagh Enterprises, 29,534; Dennis Commercial Properties and Management Company, 192,117; Facit-Addo Canada Limited, 10,008; Hickling-Johnston Limited, 10,758; Interiors International Limited, 15,996; International Business Machines Limited, 11,884; Ministry of Government Services, 32,912; Ministry of Treasury, Economics and Intergovernmental Affairs, 25,631; W. R. Niels Ortved, 32,967; Rous and Mann Press Limited, 14,735; Secretary Supply, 14,536; Angus Stonehouse and Company Limited, 27,601; Versatel Corporate Services Limited, 17,184; Xerox of Canada Limited, 19,953;—Accounts under \$10,000, 256,475.

Summary of Expenditure

Voted

Salaries and Wages	1,724,182
Employee Benefits	160,199
Travelling Expenses	141,148
Other Payments	783,471

Total Expenditure, Office of the Ombudsman	\$2,809,000
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MINISTRY OF GOVERNMENT SERVICES

Hon. J. Smith, Minister
Hon. M. Scrivener, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$48,789,670)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

J. C. Thatcher	Deputy Minister	48,850
D. A. Alexander	Assistant Deputy Minister	45,700
W. Q. MacNee	Assistant Deputy Minister	46,800
E. F. Strauss	Assistant Deputy Minister	45,700
D. G. Anderson, 28,500; J. Andrew, 27,048; C. D. Bacher, 28,800; D. A. Barclay, 26,245; P. A. Barnard, 27,048; D. S. Barrows, 29,618; J. Barthia, 31,160; L. R. Belanger, 36,200; A. N. Birney, 29,618; E. T. Blaauw, 26,245; W. A. Borosa, 28,150; D. Brauch, 27,048; F. Brence, 27,119; J. B. Brogna, 26,245; G. W. Browne, 32,700; R. G. Buck, 35,669; E. A. Buntin, 28,500; S. J. Butler, 28,500; R. C. Butt, 27,048; E. B. Canby, 28,481; H. R. Chambers, 38,550; F. W. Chapman, 27,048; V. M. Chaves, 30,650; E. S. Chorostecki, 27,048; G. Chung Yan, 28,481; J. H. Clarke, 26,245; R. G. Clarke, 31,959; G. E. Clews, 25,321; J. Collins, 27,048; W. H. Comartin, 26,350; R. E. Cook, 29,618; B. V. Cooke, 32,700; R. M. Cornish, 26,365; D. H. Croft, 27,929; G. V. Cuculick, 29,876; H. C. Dakers, 28,481; S. W. Daniel, 27,129; D. Dastur, 36,200; R. A. David, 27,100; P. J. Dempster, 26,580; R. J. Donaldson, 25,479; I. J. Ferguson, 27,048; P. D. Ferreira, 28,764; J. W. Filby, 32,700; R. L. Fletcher, 27,048; N. R. Flis, 32,458; W. R. Fowler, 36,200; W. A. Furlonger, 29,618; F. W. Gaffran, 36,200; C. Gans, 32,700; S. H. Geller, 30,132; A. D. Gibson, 26,245; A. R. Glassford, 29,618; D. A. Gloin, 29,618; A. P. Grabowski, 31,160; W. A. Gray, 36,200; W. D. Gray, 29,618; C. J. Grimes, 32,458; R. E. Hakala, 27,048; W. J. Hamilton, 25,321; A. L. Harris, 27,735; D. E. Harry, 36,700; S. A. Hartley, 25,321; W. J. Hendry, 27,048; A. E. Henein, 31,160; H. T. Hurson, 32,700; J. D. Ireland, 27,048; J. B. Izatt, 27,929; G. Jagasia, 25,479; T. Jensen, 27,929; W. L. Jobe, 27,050; S. F. Jones, 34,200; R. A. Kazan, 32,700; G. Kellner, 31,160; J. J. Kelly, 42,700; G. A. Khan, 28,750; L. T. Kishino, 29,618; R. Kolisnyk, 26,245; F. B. Konzelman, 29,876; O. B. Kurcigs, 31,160; G. E. Laikve, 26,900; L. J. B. Langstaff, 36,900; G. S. Laws, 29,700; G. E. Lawson, 32,900; M. J. Leavy, 27,048; A. H. Leeds, 27,048; A. Leslie, 40,250; N. Liacas, 26,900; K. J. Linton, 28,481; G. J. Lohasz, 28,764; M. Lukacko, 25,479; P. G. Maaskant, 31,556; R. J. MacPhee, 27,150; J. D. MacDonald, 28,764; J. A. Manacki, 32,900; G. A. Mann, 40,250; J. E. Manning, 29,618; C. A. Martin, 27,048; G. N. McAllister, 32,700; D. McGeown, 32,700; G. R. Metcalfe, 32,700; J. G. Michell, 29,618; I. B. Middleton, 32,458; G. J. Mikosza, 28,500; F. Mills, 25,933; A. H. Mittermaier, 32,550; T. T. Moon, 29,618; C. M. Mooney, 26,245; D. Mueller, 29,750; P. A. Musgrove, 32,700; M. Nahon, 30,652; T. Nijhowne, 25,479; D. E. O'Connor, 25,600; J. C. O'Gorman, 27,048; W. E. O'Hara, 42,800; J. G. O'Neil, 42,700; J. Parik, 28,481; D. W. Paterson, 32,458; Z. R. Patterson, 40,400; G. M. Patrick, 29,618; L. Pencak, 36,200; J. Peter, 25,326; W. Petryniak, 40,400; D. W. Pitt, 26,900; M. J. Pogson, 32,458; T. Rewa, 32,900; R. J. Richardson, 28,500; H. T. Sauer, 25,596; P. D. Sharkey, 29,618; R. C. Shepherd, 25,773; J. Silver, 40,400; D. B. Sly, 31,160; E. F. Sobczyk, 27,048; E. Soste, 28,764; C. H. Spence, 31,555; W. G. Stirr, 28,250; P. G. Stonehouse, 34,224; D. A. Stouffer, 29,343; G. P. Sweet, 31,050; A. R. Taylor, 31,160; L. M. Tobias, 36,200; D. I. Towers, 32,700; J. B. Trebelco, 29,618; J. M. Trubic, 25,479; G. G. Vamplew, 25,582; M. G. Vanarkadie, 29,618; J. A. Vanner, 25,164; P. Vant Hof, 31,160; M. A. Warland, 27,048; W. A. Way, 28,800; F. B. Wedgewood, 26,245; R. A. Westmore, 32,700; K. G. Williamson, 29,700; R. C. Wolvin, 28,750; G. B. Wright, 26,365.		

Employee Benefits (\$5,998,471)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 477,653; Group Insurance, 478,364; Long Term Income Protection, 331,467; Ontario Health Insurance Plan, 897,827; Public Service Superannuation Fund, 1,988,242; Unemployment Insurance, 674,367; Superannuation Adjustment Fund, 707,820.

Other Benefits—Attendance Bonus Credits, 139,484; Attendance Gratuities, 231,424; Death and other Benefits, 9,573.

Workmen's Compensation Board, 213,324.

MINISTRY OF GOVERNMENT SERVICES—Continued

Payments to other Ministries re Various Benefits (\$75,841):

Cabinet Office, 198; Management Board of Cabinet, 208; Ministry of Agriculture and Food, 554; Ministry of the Attorney General, 1,720; Ministry of Colleges and Universities, 45; Ministry of Community and Social Services, 8,312; Ministry of Consumer and Commercial Relations, 153; Ministry of Correctional Services, 1,142; Ministry of Education, 1,345; Ministry of the Environment, 1,350; Ministry of Health, 2,284; Ministry of Housing, 1,328; Ministry of Labour, 425; Ministry of Natural Resources, 13,591; Ministry of Revenue, 694; Ministry of the Solicitor General, 1,748; Ministry of Transportation and Communications, 39,810; Ministry of Treasury, Economics and Intergovernmental Affairs, 831; Ontario Lottery Corporation, 68; Ontario Place Corporation, 35.

Less: Recoveries from other Ministries and Agencies re Various Benefits (\$226,915):

Cabinet Office, 1,060; Management Board of Cabinet, 6,161; Ministry of Agriculture and Food, 5,565; Ministry of the Attorney General, 25,262; Ministry of Colleges and Universities, 3,675; Ministry of Community and Social Services, 12,287; Ministry of Consumer and Commercial Relations, 8,204; Ministry of Correctional Services, 5,409; Ministry of Culture and Recreation, 4,968; Ministry of Education, 4,889; Ministry of Energy, 1,210; Ministry of the Environment, 4,542; Ministry of Health, 10,004; Ministry of Housing, 4,772; Ministry of Industry and Tourism, 7,479; Ministry of Labour, 2,142; Ministry of Natural Resources, 24,771; Ministry of Revenue, 2,135; Ministry of the Solicitor General, 5,225; Ministry of Transportation and Communications, 47,847; Ministry of Treasury, Economics and Intergovernmental Affairs, 8,215; Office of the Premier, 2,268; Office of the Provincial Auditor, 706; Ontario Development Corporation, 602; Ontario Housing Corporation, 8,129; Ontario Lottery Corporation, 677; Ontario Place Corporation, 140; Ontario Science Centre, 71; Secretariat for Justice, 1,612; Secretariat for Social Development, 2,319; Employees' direct payments, 14,569.

Travelling Expenses (\$1,165,658)

Hon. R. Brunelle, 570; Hon. L. Henderson, 5,317; Hon. M. Scrivener, 5,772; Hon. J. R. Smith, 635; J. C. Thatcher, 722; D. A. Alexander, 3,488; W. Q. MacNee, 574; E. F. Strauss, 279; R. Alstrom, 7,102; D. Ball, 7,161; E. G. Barry, 4,795; O. Bazinet, 3,354; B. L. Belding, 4,074; H. W. Berry, 4,051; G. W. Brennan, 3,498; R. Brideau, 2,536; R. J. Brown, 3,564; S. J. Brown, 3,699; W. Brown, 3,686; E. Beaudette, 8,756; J. Bedford, 5,286; G. Betche, 2,953; W. Borosa, 4,166; S. Borup, 3,981; F. Brence, 2,557; W. Campbell, 3,024; J. Carpenter, 3,006; N. G. Carroll, 4,719; M. H. Castelin, 8,029; J. A. Chappell, 3,527; V. Colucci, 3,964; H. Cooke, 2,777; M. Cormylo, 3,049; P. Cornwall, 3,559; K. D. Croft, 4,069; J. Culshaw, 6,305; E. Dale, 6,280; W. Daschuk, 4,702; C. Davis, 2,508; L. Duffy, 2,684; E. H. Dove, 4,941; A. Dunlop, 3,752; J. Falconer, 4,341; R. Fee, 8,471; J. R. Fitter, 3,621; D. Folger, 2,579; V. Fountain, 3,211; R. J. George, 4,646; J. Gisborn, 3,963; N. Golbourne, 3,099; A. Gonsalves, 4,128; A. Gaston, 3,986; A. Glassford, 2,863; A. A. Gunnell, 5,695; G. Hamilton, 3,398; P. D. Harvie, 6,015; P. Henry, 8,209; G. Hines, 3,868; D. Holmes, 3,305; R. W. Johnston, 7,118; R. L. Kertson, 4,569; R. L. Kimble, 5,596; H. W. Kingsman, 4,244; M. Krajcan, 3,546; H. Kranz, 8,238; W. L. Lace, 6,312; N. E. Langdon, 6,861; J. W. Langley, 4,671; W. Leslie, 2,878; G. Linsey, 3,772; E. Lohr, 4,644; H. Loose, 2,592; G. A. MacLellan, 4,932; D. McCammon, 2,872; K. McCann, 2,997; E. F. McCrea, 7,002; T. B. McEwen, 2,589; J. M. McGinnis, 5,174; R. McGinnis, 3,571; J. McLachlan, 3,306; A. L. McLaren, 2,920; E. McLean, 3,701; N. Madryga, 6,633; A. Maitland, 2,861; J. Mallar, 6,971; R. Manitowabi, 4,467; J. G. Moncion, 4,680; J. R. Moore, 9,070; R. B. Mullin, 3,288; W. E. Murphy, 2,673; W. F. Nicholson, 5,967; J. Osinga, 2,763; L. F. Owles, 3,510; J. Paige, 4,667; A. Parton, 4,233; N. Paquette, 3,177; R. Pestil, 3,945; D. Pryde, 4,287; Y. K. Pun, 2,836; J. Resky, 2,518; H. I. Richardson, 5,294; N. E. Rinehart, 2,821; J. Rizuck, 4,711; L. G. Rose, 2,525; R. Rowley, 3,485; R. L. Scott, 2,769; W. Slogget, 3,138; F. A. Siddiqi, 2,518; H. A. Siemens, 5,556; P. D. Smithson, 6,719; D. L. Spiers, 2,728; A. L. Srigley, 6,878; R. A. Steinbach, 4,186; C. Stubbington, 4,974; K. A. Thole, 4,018; J. A. Thomas, 4,120; H. Troughton, 4,398; G. Veldman, 4,308; R. A. Walkem, 3,362; D. Webb, 3,704; J. Welby-Solomon, 3,834; L. A. Willis, 3,035; D. W. Wilson, 3,339; H. W. Wilson, 4,488; H. Wise, 3,126; G. Wood, 2,970; W. Zadow, 4,635;—Accounts under \$2,500, 636,499.

Other Payments (\$239,577,244)

Materials, Supplies, etc. (\$180,069,730):

AA-One Maintenance Co., 75,657; Abbot Laboratories Ltd., 27,746; Absolute Systems Ltd., 23,758; Academy Painting Co. Ltd., 27,500; Accwood Construction Ltd., 76,864; Acme-Lansdowne/Joint Venture, 2,447,150; Acto Const. & Engineering Ltd., 45,597; Adamson Associates, 120,341; Addressograph-Multigraph of Canada Ltd., 20,179; Admiral Leaseholds Ltd., 387,386; Admiral Property Management Ltd., 49,088; Admiral Sanitation Ltd., 17,873; Aero Plumbing & Heating Services Ltd., 65,141; Affiliated Realty Corporation Ltd., 18,875; Ainsworth Electric Co. Ltd., 31,623;

MINISTRY OF GOVERNMENT SERVICES—Continued

Airborne Furniture Inc., 11,861; Air Devices Canada Ltd., 10,830; Town of Ajax, 27,120; A & K Roofing, 13,257; Aldershot Asphalt Contractors, 54,180; Mrs. Zetta E. Alderson, 38,000; Alduco Mechanical Contractors Ltd., 68,852; Leonard and Ethel Alexander, 53,000; Alexanian Contracting Ltd., 47,158; Alford Electric Ltd., 11,170; Algo Contracting Co. Ltd., 20,514; Algonquin Building Credits Ltd., 1,480,017; Algonquin Roofing Co. Ltd., 10,485; Allandale Lumber Fuel & Constr. Co. Ltd., 11,267; Allard Construction of Ontario Ltd., 11,697; Alldene Holdings Ltd., 20,506; Alliance Building Corp. Ltd., 1,905,873; Viola G. Allison, 301,237; All Toronto Investments Ltd., 287,250; Alpine Mechanical Contracting Co., 13,200; Alstead Construction, 57,159; Altone Investments Limited, 15,878; Alumicor Ltd., Architectural Metal Products, 100,027; Ambassador Building Maintenance, 12,688; Ambassador Sales & Service (Toronto) Ltd., 12,824; American Air Filter of Canada Ltd., 21,215; Ancaster Agricultural Society, 14,724; Andersen's Painting & Decorating, 11,540; Anderson & March Ltd., 35,996; Andotte Investments Ltd., 694,197; Andrenolds Co. Ltd., 24,107; Angel Falls Investments Ltd., 19,678; S. Anglin Co. Ltd., 56,172; H. H. Angus & Association Ltd., 89,881; Mohammed Judeh Ansari, 16,678; Anstey Graphic Ltd., 10,734; Anthes Business Forms, A Div. of Molson Industries Ltd., 183,626; Apex Process Mechanical Ltd., 52,677; Applied Electronics Ltd., 11,112; Len Ariss & Co. Ltd., 51,888; Armor Elevator Canada Ltd., 93,476; Armour Mailing & Advertising, 12,950; Armstrong Maintenance Contracting, 11,155; Paul Arno Ltd., C/O Affiliated Factors Corp., 20,259; Arrow Electric, 26,841; Arrow Plumbing Inc., 32,971; Artistic Stationery Co. Ltd., 10,862; Artopex, 10,982; Artville General Contractors, 14,622; Aselford Martin Ltd., & J. Walton Martin Ltd., 55,420; Ashburnham Holdings Ltd., 38,400; Lavern Asmussen Ltd., 41,754; Associated Architects & Planners, 231,290; Astron Electric Ltd., 28,908; Astro Systems, 16,278; Atir Investments Ltd., 241,239; Atlantic-Pacific Security Consultants Inc., 28,220; Atlas Protection Services, 136,011; Town of Aurora, 12,010; Austin Airways Ltd., 18,964; Automated Business Forms Limited, 11,145; Avebla Ltd., 49,360; Avery Label Co. (Canada) Ltd., 10,315; Avery Products Corp. (Canada) Ltd., 13,055; A & W Concrete Forming, 82,328; A. W. Consultants Ltd., 10,070;

Baccarat Developments Ltd., 35,558; Bach-McDougall Ltd., 1,008,215; Bach McDougall Engineers & Contracts (In Trust), 3,558,728; Bacon Engineering Ltd., 214,182; Bader Bros. Ltd., 20,141; Bailey & Rose Ltd., 19,810; Balmer Architectural Art Ltd., 16,629; Joseph P. Balogh, 37,577; Balom Interiors Co. Ltd., 17,681; Gary T. Banks, 13,027; Barber Coleman of Canada Ltd., 23,803; Barber Ellis of Canada Ltd., 30,790; Bardin Investments Ltd., 1,498,403; Bar-Lei & Co. Ltd., 25,430; Barne Construction Ltd., 41,637; J. D. Barnes Ltd., 27,552; Barnes Security, 41,600; City of Barrie, 14,412; Barrie Plumbing & Electrical Supply Co. (1970) Ltd., 21,741; The Public Utilities Commission of the City of Barrie, 49,566; Base Line Six Ltd., 28,017; Baycor Developments Corporation, 534,028; Beckman Instruments Inc., 42,419; Belanger Aluminum Products, 12,057; Gilles Belanger, 22,759; G. R. Belanger Enterprises Ltd., 15,395; Lloyd Belec and Clinton V. Robertson, 15,220; Bell & Howell Canada Ltd., Consumer & Audio Visual Prods. Div., 53,721; Bell Canada, 8,998,628; Belleville Public Utilities Commission, 10,853; Beltona Ltd., 355,381; Ben-Der Holding Inc., 15,531; W. B. Bennett Paving & Materials Ltd., 50,788; Bentorswell Construction Ltd., 718,317; Bergman Builders Kenora Ltd., 21,967; Berkdale Investments Ltd., 164,488; Berkol Investments Ltd. & Associates Company, 162,725; Berney Construction Co., 16,402; Berta Developments Ltd., 21,164; The Best in Floor Cleaning Co., 34,110; T. H. Best Printing Co. Ltd., 23,369; Best Universal Locks Ltd., 15,673; W. Besterd, 168,310; Bird Construction Co. Ltd. (In Trust), 6,017,510; Blackhill Developments Ltd., 30,855; Black & MacDonald Ltd., 99,637; Blondeel Glass Ltd., 10,199; B. & M Metals Eavestrough Mfg., 13,447; Boggs Construction Ltd., 92,545; Boigon & Armstrong, 479,707; Boonstra and Reiding Ltd., 27,102; M. Boothby & Son, 10,555; Borden and Elliot, 78,732; William Borenstein, 44,290; Samuel David Borins, 10,476; J. James Bousquest, 44,809; Town of Bowmanville, 18,913; Violet E. Boyd, 23,525; B.P. Canada Ltd., 287,742; I. H. Bradley Construction Ltd., 54,111; Bradmore Holdings Ltd., 184,005; Bradshaw Stradwick products Ltd., 18,204; Bramalea General Contracting (Peel) Ltd. (In Trust), 31,035; Bramalea Plumbing & Heating Ltd., 94,494; Town of Brampton, 28,457; Brandon & Hopkins Ltd., 43,332; County of Brant, 57,000; City of Brantford, 92,419; Brantford Community Credit Union, 18,916; Braun's Landscaping & Nursery Ltd., 17,663; Breadner Company Ltd., 29,038; Brendale Square Huntsville Ltd., 64,915; Brinkman Electric Ltd., 15,209; A. J. Brock, H. B. Brock and M. MacLean, c/o Owen R. Davis & Co. Ltd., Realtor, 18,000; The Brown Brothers Ltd., 221,312; George Brown Mechanical Ltd., 83,103; Keith Brown Motor Sales Ltd., 71,378; Brown Security Services Ltd., 336,516; County of Bruce, 77,473; D. J. Bruce Carpets Ltd., 10,627; Bruel & Kjaer Canada Ltd., 34,100; Bruen Construction, 12,620; Ben Bruinsma & Sons Ltd., 295,060; Brunswick Mfg. Co. Ltd., 11,870; BTS Investments Ltd., 41,712; Bugle Construction Co. Ltd., 347,500; Buntin Gillies & Co. Ltd., 45,213; Buntin Reid Paper Co. Ltd., 78,433; Burger & Jensen, 18,900; City of Burlington, 13,738; Burroughs Business Machines Ltd., 68,939; Burton & Clark Roofing, 22,744; Business Aid, 27,636; M. A. Butt Construction Ltd., 112,448;

MINISTRY OF GOVERNMENT SERVICES—Continued

C. K. & C. Construction Ltd., 32,534; Cadillac Fairview Corp., 612,924; Cadillac Property Management, 1,794,604; Calorific Construction Ltd., 61,549; Camarda Construction, 84,197; City of Cambridge, 34,854; Cameron-McIndoo Ltd., 34,516; Campbell Films Ltd., 14,973; M. J. Campbell Inc., 11,918; Campeau Developments Limited, 81,321; Canada Carbon & Ribbon Co. Ltd., 104,743; Canada Envelope Ontario Ltd., 19,841; Canada Glass Co. Ltd., 11,561; Canada Hydrant Service, 12,653; Canada Square Management Ltd., 1,851,867; Canada Trust Co. (Trustee), 419,475; Canadian Building Restoration, 56,173; Canadian Corps of Commissioners, 126,722; Canadian Forces Sta. Subdivision, 10,000; Canadian Freehold Properties Limited, 595,220; Canadian Imperial Bank of Commerce, 65,819; Canadian Institutional Furniture Co., 50,809; Canadian Interurban Properties Ltd., 44,492; Canadian Laboratory Supplies Ltd., 35,345; Canadian Motorola Electronics Co., 21,634; Canadian National Railways, 36,221; Canadian Pacific Airlines, 27,520; Canadian Pacific Express Co., 81,732; Canadian Pacific Railway Co., 26,730; Canadian Pittsburgh Industries Ltd., 11,480; Canadian Print Co. Ltd., 14,355; Canadian Textile Screen Prints Ltd., 21,583; Candev Financial Services, 13,018; Can Park, 27,130; Canpark Services Ltd., 15,150; Can-Wide Developments, 20,400; Capex, 52,147; Capital Developments Co., 22,157; Capital Guard Service Ltd., 13,819; Capital Paving Ltd., 21,570; Cardiniere Atlantic Investment & Shipping Co., 137,055; The Caretakers, 15,065; Carholme Investments Ltd., 136,000; Caribbean Air Design Ltd., 14,042; Carlbros Corp., 65,005; Carpetland & Home Interiors Ltd., 10,599; Carrier Air Conditioning (Canada) Ltd., 68,648; F. H. Carter, 58,036; Casselman Realities Ltd., 11,996; Cassidy's Ltd., 16,309; Colin George Caswell, 14,832; Cedardale Scrap Iron & Metal (1968) Ltd., 20,385; Cedar Park Engineering and Construction Ltd., 67,150; Central Building Maintenance, 58,500; Central Heating & Cooling, 15,041; Centre Simcoe Erectors Ltd., 41,443; Centurion Investigation Ltd., 30,827; Century Electric & Signal, 22,419; C. F. A. Operations Inc., 13,937; Chair-Man Mills Ltd., 18,456; Chambers & Co. Ltd., 48,169; Chantal Developments Inc., 16,435; M. C. Charters & Co. Ltd., 12,287; J & M Chartrand Realty Ltd., 34,402; Chatham Hydro Electric System, 13,892; Chemco Leasing Ltd., 23,995; H. & M. Cherney Realty, 13,392; Chestwood Stationery Ltd., 26,993; Chickadee Investments Ltd., 30,834; Christian Science Society, 17,635; Chrysler Airtemp Canada Ltd., 17,372; Chrysler Canada Ltd., 24,017; Cities Heating Co. Ltd., 101,462; City Parking Canada Ltd., 28,540; Civic Square Tower Barrie Ltd., 73,396; C. K. & C. Construction Ltd., 37,381; Ross Clair Contractors, 91,160; Clapper Realty Ltd., 19,142; Frank & Pauline Clark, 40,000; John Clark Building Enterprises Ltd., 89,298; Estate of Willis Lumgair Clark, 10,815; C. & L. Construction Ottawa Ltd., 12,266; Cliffside Pipelayers Ltd., 15,345; Clow-Darling Plumbing & Heating Co., 16,506; Harold L. Clow, 29,980; Club Roma, 10,790; C. & M. Mechanical Contracting Co. Ltd., 24,552; Cobourg Construction Co. Ltd., 29,936; Cochrane Dunlop Hardware Ltd., 41,727; Cole Lumber Co. Ltd., 42,206; Colette's Key punch Service, 14,366; College Place Holdings Limited and Flair Investments Limited, 53,693; Colossus Development Corp. Ltd., 43,837; Mr. J. C. Comeau, 22,549; Commercial Property Services Ltd., 92,724; The Company Farm, 57,613; Compat Holdings, 59,137; Conserve Ltd., Computer Systems & Software, 32,078; Comstock International Ltd., 260,571; Comterm Ltd., 32,061; Consolidated Computer Inc., 44,466; Consolidated Maintenance Services Ltd., 828,213; Consolidated Sign & Lighting Services Inc., 11,033; Constam, Heine Assoc. Ltd., 25,304; The Consumers Gas Co., 1,604,375; Control Data, 52,127; Convert-A-Wall, 415,410; Allan G. Cook, 12,444; James A. Cook & Son (1961) Ltd., 35,435; Co-Op Cabs, 11,257; Cooper Construction Co. Ltd., 5,038,173; Coopers & Lybrand, 44,884; Cope Restoration, 15,704; R. Corazzo Ltd., 28,356; Core Data Products, 16,106; Cormack Glass Ltd., 28,367; City of Cornwall, 60,087; Cornwall Professional Centre Ltd., 33,000; Corporate Properties Ltd., 144,538; Costain Estates Ltd., 122,156; Covertite (Ontario) Ltd., 30,426; R. L. Crain Ltd., 33,491; Crane Supply, Division of Crane Canada Ltd., 34,563; Crang & Boake, 657,458; Credit Foncier Franco-Canadien, 21,540; Ernest A. Cromary, 13,306; F. J. Cronkite, 34,755; Mr. and Mrs. Allan Crossley, 185,033; Croy Roy Distributors Ltd., 128,515; Culliton Brothers Ltd., 10,530; Cullitons Auto Livery, 5,487; Jas. Currie Electric Ltd., 15,672;

Dacon Corporation Ltd., 21,312; Daily Commercial News Ltd., 119,627; Dalacoustic Contractors Ltd., 17,830; Victor C. Dale, 10,497; Daly Construction Ltd., 14,018; Dareff Developments Ltd., 399,671; Data Business Forms Ltd., 29,124; Data 100 (Canada) Ltd., 134,291; Datasphere Ltd., 51,528; Dataware Inc., 73,597; A. R. Davey Co. Ltd., 22,759; J. W. Davis Co. of Canada, 24,084; Terry Davison Ltd., 110,969; Dawson-Coleman Ltd., 36,801; Arthur H. Day (Fred J. Dawson), 12,300; Daybar Contracting Company, 170,698; Day Sign Co. Ltd., 24,093; D. B. Mechanical Ltd., 17,035; D. & D. Electrical Contractors Ltd., 15,056; Deacon Investments Ltd., and Rosalyn Holdings Ltd., 1,079,982; Dearborn Chemical Co. Ltd., 35,656; Deep Steam Extraction of Toronto, 26,196; Deeside Construction Ltd., 422,171; Defo Construction, 31,025; Delda Company Ltd., 11,813; Deleuw, Cather & Co. Canada Ltd., 20,500; Everett R. Deline, 19,007; Deltak Inc., 24,817; Dencare Building Cleaning Co. Ltd., 143,871; De Quincy Investments Ltd., 1,015,006; Mrs. M. M. Deremo, 12,484; D. E. S. Company Division of Drafting Equipment Specialties Inc., 13,371; Lillian De Stefano, 140,000; J. De Vries, 14,340; Dexter Office Supplies, 90,458; A. B. Dick Company of Canada Ltd., 35,891; Dilido Investments Ltd.,

MINISTRY OF GOVERNMENT SERVICES—Continued

c/o Commercial Property Services, 129,344; M. M. Dillon Ltd., 93,915; J. & J. Dineley Ltd., 27,370; Disher-Farrand Ltd., 26,568; Dixon Van Lines Ltd., 45,266; D-K Construction Ltd., 23,839; DME Contractors Ltd., 27,166; D. M. & M. Realty Ltd., 26,745; DMR Associates, 18,446; Dodge & Dodge Corp. Ltd., 60,889; Doma's Custom Furniture Co. Ltd., 100,560; Domcat Construction Co. Ltd., 127,660; Dominion Soil Investigation Ltd., 31,338; The Dominion Stores Ltd., 12,480; Dominion Textile Ltd., 11,487; Dover Corporation (Canada) Ltd., Turnbull Elevator Division, 222,523; Downs Wood Ltd., 11,827; D. R. G. Sellotape Ltd., 12,397; Murray Duff Enterprises Ltd., 29,196; County of Dufferin, 39,724; Dufferin Lawrence Developments Ltd., 19,519; J. C. Duffy, 16,731; Duncan Bros. Supply Ltd., 37,785; Mrs. Catherine E. Duncan, 76,197; Duncan Mill Engineering Ltd., Karamco Ltd., 4,761,574; Dundas Construction Co. Ltd., 29,374; Dunham-Bush of Canada Ltd., 29,647; Dunlop, Farrow, Aitken, Architects, 30,162; Dupont Installation Ltd., 86,923; Dupuis Plumbing, 12,441; Durance Resources Ltd., 12,600; County of Durham, 102,940; Regional Municipality of Durham, 208,011; D'Urzo Janitorial Services Inc., 15,272; Dyad Computer Systems Inc., 88,442; Dynamic Data Ltd., Computer Systems, 51,038;

Eastern Ontario Terrazzo & Tile Co., 28,670; Eastland Plaza Ltd., 32,959; Eastown Plaza Management, 11,673; O. W. Eaton Furniture Co. Ltd., 133,379; The T. Eaton Co. Ltd., 10,337; E. B. Looseleaf Ltd., 82,802; The ECE Group Consulting Engineers, 45,517; Eclipse Pen & Pencil Co. Ltd., 53,704; Edifax Development Co. Ltd., 188,221; Edward & Gunn Ltd., 16,982; Edwards of Canada, 20,695; Ed-Way Contractors Ltd., 13,142; Conrad Eggel, 40,000; 880 Ouellette Ave. (Windsor) Ltd., 168,264; Eighth Line Investments Ltd., 15,506; Elane Holdings Ltd., 13,248; Eldomar Investments Ltd., 157,136; Electro-Power Construction Ltd., 131,275; Elgin Centre, 12,456; County of Elgin, 54,023; Ellis-Don Ltd., 3,447,078; Ellwall & Sons Construction Ltd., 14,061; Elrose Construction Co., 724,080; Embassy Management Ltd., 114,877; Emco Supply, 43,532; Emmac Construction, 91,384; Emmons & Mitchell Construction Ltd., 54,216; Empire Electric, 128,350; Olive V. Endicott, 107,527; Engineered Structures & Components, 71,815; Engineering Interface Ltd., 52,066; ESE Ltd., 29,783; Espie Printing & Stationery Ltd., 19,713; County of Essex, 204,898; Borough of Etobicoke, 62,316; Etobicoke Hydro, 267,477; Etron Ltd., 30,000; Evans-Kennedy Construction Ltd., 24,597; W. G. Evans, 17,757; Evergreen Tree, 15,343; Bryan Everitt, 15,716; Ev-Roy Construction Ltd., 14,086; Executive Office Cleaning & Maintenance Company of Canada, 48,452; Exeter Roofing & Sheet Metal Co. Ltd., 11,644;

Facit-Addo Canada Ltd., 13,227; Fairview Construction, 13,895; The Fairview Corporation Limited, 46,339; Fairway Irrigation Ltd., 29,784; Enrico Faroldi, 21,951; Farquhar Construction Ltd., 23,133; Farquarson Construction, 12,650; Favaro Design & Contracting, 13,639; Mr. and Mrs. Edwin A. Feast, 107,063; The Federal Electric Contractors Ltd., 159,120; Feldman Timber Co. Ltd., 15,830; Fenco Ltd., 64,919; Field Aviation Co. Ltd., 32,890; Fieldgate Developments, 1,398,908; Cecil Fielding, 12,192; Fielding Construction Sudbury 1957 Ltd., 36,613; Lewis E. Field, 34,365; Fillion Plumbing & Heating Co. Ltd., 14,226; Fine Papers Ltd., 12,785; Arnold Finkler Industrial, 111,630; Finlay Engineering Ltd., 11,427; Fisher Scientific Co. Ltd., 47,492; Fisher Tedman & Glaister, 81,617; R. J. Fleming Sales Limited, 17,850; Floorex-Janitorial Services, 133,920; Jack Foley Heating & Cooling Ltd., 15,538; Ford Motor Company of Canada Ltd., 11,241; Fort Frances General Contracting, 19,250; Forthbridge Developments, 12,884; L. Fortin Construction, 542,627; Forum Construction Company, 43,608; Mrs. Angela Foster, 65,670; Foster Advertising Ltd., 19,961; 400 University Ave. Prospect Co., 2,408,562; Four Seasons Const. & Paving Ltd., 86,194; Fourth Lap Properties Ltd., 586,403; Fowler Construction Company Ltd., 61,406; Franciotti-Euromart Realty Limited, Elaine C. Kamin and Mary Chapman, 70,823; Francis Engineering Ltd., 16,435; Frankler Investments Inc., 12,000; Franklyn Electric Control Co. Ltd., 31,195; Frank's Backhoe Rental, 12,835; Fraser McIntyre Bldgs. Ltd., 85,056; Frasmet Holdings Ltd., 10,200; Freeman Farm Systems, 19,813; Karl Frey, Painting Contractor, 26,398; County of Frontenac, 101,821; Furfari Paving Co., 70,170; Futuric Investments & Rentals Ltd., 14,328;

Gage Envelopes Ltd., 13,233; C. Gallagher, 90,000; Frank Gallo, 11,942; Gamlen Chemical Co. (Canada) Ltd., 24,072; Gandalf Data Communications Ltd., 70,483; Garden City Properties Ltd., 14,199; Trevor P. Garwood-Jones, 174,623; Gateway Building & Supply Ltd., 2,730,994; R. Gay, 76,607; Geisel Real Estate (In Trust), 49,737; General Binding Corp. (Canada) Ltd., 12,473; General Fabricators Co. Ltd., 404,310; General Leaseholds Sudbury Ltd., 24,541; General Motors of Canada Ltd., 105,648; General Printers Ltd., 26,123; Samuel M. Gentile, 24,945; George Street Investments, 1974, 18,030; Gerrits Construction, 83,917; Gescan Electrical Distributors, 27,027; Gestetner (Canada) Ltd., 92,510; G. G. Construction Ltd., 45,376; G. & H. Preventive Maintenance, 32,266; Gordon F. Gilbert Co. Ltd., 68,235; Gillis Associates, Real Estate Appraisers Ltd., 20,497; Gilvesy Construction Ltd., 43,381; Glame Limited, 10,048; Glass Fibre Products Ltd., 31,120; Glen Ash Developments, 957,393; Glen Cove Developments Ltd., 3,492,186; Glenside Electric, 14,835; Globe Envelopes Ltd., 28,292; Glos, Architects,

MINISTRY OF GOVERNMENT SERVICES—Continued

- 66,949; Gloucester Hydro, 41,415; Glower Hill Inc., 10,200; J. G. Goetz Construction Ltd., 20,960; H. Q. Golder & Associates Ltd., 21,731; Goodberry Well Drilling Ltd., 71,965; Graduate Construction, Reg'd., 63,968; Graham Bacon & Welter, 44,714; B. K. Graham, General Contracting, 28,291; Clarence H. Graham Construction Ltd., 75,879; Grand & Toy Limited, 28,579; Grand River Conservation Authority, 11,700; Grand Royal Paving, 113,102; Grange Properties Ltd., 92,746; Granite Masonic Hall Corp., 18,864; Bert F. Grant Management Ltd., 15,095; J. M. Grant, Contractors Ltd., 444,284; Gray Coach Lines Ltd., 10,583; Greater York Property Management, 34,397; Greenwood Bros. Ltd., 134,192; Greida-Home Construction, 16,784; County of Grey, 83,413; Grey Friars Developments Ltd., 1,015,236; GRM Data Service Ltd., 34,630; Groff Plumbing & Heating Ltd., 60,055; Groom-Callaghan Supply Co. Ltd., 13,800; The Guarantee Co. of North America, 21,481; City of Guelph, 34,666; Paul E. & Y. Guenette, 13,018; Guild Electric (Ontario) Ltd., 17,539; Gulf Oil Canada Ltd., 350,502;
- Hacio Brothers Ltd., 39,220; County of Haldimand, 29,135; J. & E. Hall (Canada) Ltd., 18,398; The Fred W. Halls Paper Co. Ltd., 32,385; Regional Municipality of Halton, 39,932; City of Hamilton, 391,584; Regional Municipality of Hamilton-Wentworth, 829,363; Harbs Investment Co., 39,890; G. A. Hardie & Co. Ltd., 58,678; R. E. Harding Ltd., 16,422; Harlock-Schultz Electric Ltd., 17,106; Harnox Holdings Ltd., 125,499; Harris Data Communications Canada Ltd., 175,187; Harrison Rock & Tunnel Co. Ltd., 34,204; Hartz Standard Ltd., 12,033; County of Hastings, 49,314; Healey Glass & Window, 16,903; Heather & Little Ltd., 10,062; Geo. Heenan Ltd., 2,613,235; Help Unlimited, 28,440; Hembruff & Dambrowitz Ltd., 83,606; Hepburn Bros. Ltd., 15,618; Heritage Electronic Systems, 18,668; Hermes Construction Co. Ltd., 10,262; W. Heuckroth Queensway Auto Body, 26,263; Heuristics Canada, 20,676; Hewlett Packard Company, 27,138; Andrew Hidi & Associates Ltd., 11,189; C. C. Hill Painting & Decorating, 17,749; Frank W. Hill & Co. Ltd., 56,610; I. Hill Contracting, 24,150; Hilltop Mobile Home Sales, 164,541; Hilre Investments Ltd., 35,036; Hilroy Ltd., 33,285; Arne L. Hirslund, 10,583; H. & L. Fencing & Installation, 37,608; H. N. Construction, 33,521; Fred A. Hoffman and Kenneth W. Hobson, 17,160; Hofman Construction Co., 31,769; Holcan Ltd., 13,254; Holdaway Roofing Co. Ltd., 10,535; Holiday Inn, 11,825; Holley Electric Ltd., 18,534; Nick and Anna Holynskij, 18,788; Home Smith Properties Ltd., 260,341; Honeywell Limited, 258,922; John Wm. Hoskins, 12,684; The House of Lind, 29,353; Hudel Maintenance & Constr. Ltd., 13,552; The Hughes-Owens Co. (Ltd.), 33,553; Humber Mechanical Services, 114,379; The Hunter Rose Co., 11,115; Huntsville Public Utilities Comm., 54,583; County of Huron, 106,202; John A. Huston Co. Ltd., 15,227; Hygiene Products Ltd., 15,601;
- Ideal Food Service Equipment, 35,465; Ideal Plumbing Supplies (Ont.) Ltd., 13,174; Township of Ignace, 12,638; I.L.C. Peripherals Leasing Corp., 149,487; Corp. of Imperial Frontiersmen, 11,053; Imperial Oil Ltd., 45,399; Inducon Holdings Ltd., 37,491; Industrial Building Maintenance (1971) Ltd., 15,062; Industrial Task Force Ltd., 24,072; Infodata Ltd., 10,305; Informatics Inc., 10,400; A. M. Ingleson, 28,176; Inkan Ltd., 26,033; Inter City Papers Ltd., 174,212; Interiors International Ltd., 111,293; International Business Machines Ltd., 7,066,614; International Business Forms Co., 147,373; Interplan Ltd., 11,910; Inter Royal Corp. Smiths Falls, Ltd., 350,417; ITS Tabbings Sales Ltd., 12,846; ITT Building Services, 98,989; T. A. Ivey & Sons Ltd., 12,528; Morris and Elsie Iwasyskiw, c/o Trident Real Estate, 16,275;
- J. G. Jackson Mechanical Contractors Ltd., 11,882; Leif Jacobsen Ltd., 16,786; W. D. Jago Ltd., 10,379; James Bay Education Centre, 120,000; Janin Building & Civil Works Ltd. (In Trust), 7,146,966; Janitor's Warehouse Co., 32,458; Jarrell-Ash Division Fisher Scientific Co., 12,113; Jarvis Friedman & Second Lehdorff (Canada) Ltd., 171,270; J. & B. Installations Co. Ltd., 12,322; J.D.S. Investments Ltd., 14,447; JEB Company, 53,479; Albert Earl Jenkins, 46,150; Jensen Construction Corp., 25,471; Emil S. Jensen, 23,270; Johnson Control Ltd., 310,187; Ross Johnstone Ltd. (In Trust), 67,557; Tom Jones & Sons Ltd., 1,624,686; Thomas J. Jones, 63,907; Stanley V. Jordan, 108,683; Joyce Properties Ltd., 36,812; Jud's Painting, 16,050; Morris Justein Ltd., 13,500; Justin & Justin, 17,405;
- Kachmaryk, Wm., 59,245; Mr. David Kagan, 42,042; Robert J. Kane Painting & Decorating, 20,080; Kawartha Construction Co. Ltd., 39,838; Town of Keewatin, 14,775; H. Keith Ltd., 482,748; Brendan Kelly Construction Inc., 18,461; Kemp Bay Development Ltd., 42,780; Kemp Holdings Ltd., 40,130; James Kemp Construction Ltd., 48,300; Town of Kemptville, 23,257; Kemptville Hydro, 33,991; Kenley Developments Ltd., 139,789; Kenmar Construction, 18,637; Kenogamee Construction Inc., 36,775; Kenora Janitorial Service, 12,823; Town of Kenora Utilities Department, 34,130; County of Kent, 195,803; Kent Industrial Developments, 12,962; Keuffel & Esser of Canada Ltd., 64,459; Kimberly Clark of Canada Ltd., 10,252; Owen King Ltd., 80,995; King's Northern Cleaning Ltd., 56,636; Public Utilities Commission of the City of Kingston, 85,056; Kinsley-McColeman, 11,420;

MINISTRY OF GOVERNMENT SERVICES—Continued

- Kirby Technical Sales, 52,800; Kirkintillock Developments Ltd., 11,000; City of Kitchener, 16,256; Kitchener Silo Co. Ltd., 34,194; J. L. Knights Electrical, 16,603; Knights of Columbus Council (1916) Realty Ltd., 19,843; Knudsens Painters & Decorators Ltd., 17,933; Kodak Canada Ltd., 10,871; Kona Builders Ltd., 94,995; Konvey Construction Co. Ltd., 6,150,682; Kosmas Nates, 13,293; Kovacs Construction Co. Ltd., 48,181; Kroon Enterprises Ltd., 39,100; The H. Krug Furniture Co. Ltd., 148,320; Gerhardt Kubetschek c/o Euromart Investors Corp. Ltd., 16,764; KWE Incorporated, 10,154; Kyles & Kyles & Garratt, 52,973;
- L.B.J. Developments, 13,296; G. & M. Labriola, 15,342; Lackie Mfg. Co. Ltd., 16,760; A. Lafreniere, 12,708; The Lakehead Board of Education, 13,563; Lakeland Natural Gas, 21,923; Laliberte & West Ltd., 33,509; Rita M. Lalumiere and Theresa M. Light, c/o R. T. Lite Enterprises, 11,200; Lambert Pringle & Martin Ltd. and Sar-Gin Developments (Sault) Ltd., 32,496; County of Lambton, 456,385; Lamont Properties Ltd., 71,156; County of Lanark, 99,508; Lanark County Law Association, 10,821; Lancaster Sheet Metal Ltd., 12,830; Landridge Holdings Inc., 132,427; Lanwell Investments Ltd., 133,246; La Rea Enterprises, 58,947; Latka Painting & Decorating, 10,200; Laurier Electric Ltd., 69,913; Laurin Landscaping, 21,288; Lavern Asmussen Ltd., 55,275; Lavern Construction Co., 12,111; J. Conrad Lavigne Enterprises, 37,228; George M. Lavis & John B. Lavis, 15,480; Jack Law Cont. Ltd., 34,255; Law Society of Upper Canada, 12,527; Lawson Business Forms Co. Ltd., 18,338; L.B.J. Properties Development, 15,918; Leaside Contracting Company Ltd., 15,545; John Leavitt Ltd., 67,141; LeBlanco Ltd., 60,148; The United Counties of Leeds & Grenville, 83,042; Lehndorff Property Management Ltd., 145,784; The Counties of Lennox & Addington, 57,481; Lenvick Investments Ltd., 46,869; A. E. LePage Ltd., 10,564; Lindsay Electric Wholesale Ltd., 10,238; Lindstrom & Nilson Ltd., 16,727; Lingwood/Robertson, Architects/Engineers, 86,120; Lion Shipping Supplies (Ontario) Ltd., 61,253; Litton Business Equipment Ltd., 14,497; Loblaw's Groceries Co. Ltd., 13,243; Loblaw's Ltd., Real Estate Dept., 77,632; Loder's Heating Service, 12,076; A. Loedige Machine Mfg. Ltd., 11,686; Burk Lohmann Landscaping, 21,096; London Building Products, 13,144; London Free Press, 16,211; London Caulking & Installations Ltd., 13,717; London Public Utilities Commission, 140,080; G. E. Lothian and G. Lothian, 10,200; Lounsbury Realty Ltd., 29,712; L. R. X. Ltd., 75,560; LSI Investments, 10,773; B. G. Ludlow & Fleury, Architects, 113,036; Dr. L. B. Lukenda, 16,880; John Lunde & Associates Ltd., 27,003; M. P. Lundy Construction Ltd., 18,700; J. Luyt & Sons, 11,374; T. F. Lynch Construction (In Trust), 43,746;
- Macanric Limited, 47,244; Peto MacCallum Ltd., 25,501; MacCosham Van Lines Ltd., 10,635; Messrs. MacDonnell & Ormiston (In Trust), 19,440; Mrs. Merren MacDougall, 109,215; Gordon A. MacEachern, 129,054; MacKay & Wachter Ltd., 15,052; Royce MacKlaim, 17,112; Bayley MacLean Ltd., Realtor, 18,878; Magill Business Systems Ltd., 22,320; Magnolia Builders Limited, 62,904; F. J. Maher Ltd., 11,135; Mai Canada Ltd., 43,264; Township of Maidstone, 52,163; Main Halton Bldg. Trust, 10,668; Malboro Aluminum Ltd., 21,250; J. Maltman, 23,082; Management Board of Cabinet, 1,212,545; Mandel Scientific Co. Ltd., 22,470; Manoir Hotel Ltd., 46,276; Manufacturers Life Insurance Co., 237,852; Maple Engineering & Construction Co. Ltd., 74,665; Maplehurst Correctional Centre Ind., 12,176; Marathon Realty Co. Ltd., 118,588; Gino & Mario Marcantognini, 16,867; Marchildon Roofing, 12,094; Mardel Contracting, 63,890; J. Marino Protective Coating Ltd., 28,876; Markborough Properties Ltd., 1,977,796; Markus & Son Ltd., 97,195; Marowen Realty Ltd., 51,176; Marshall, MacKlin, Monaghan, 18,559; Marshall Refrigeration Co. Ltd., 17,583; Wm. R. Marshall Ltd., 112,584; Mars Janitorial Service Ltd., 11,220; C. L. Martin & Co. Limited, 22,909; Ian Martin Associates Ltd., 40,378; Reg Martin & Sar-Gin Developments (Sault) Ltd., 15,051; Guido Marustica, Dante Gasparotto & Rino Gorazza, 78,721; Masonic Holdings, 21,607; Lavell Massi Const., 65,259; Mattell-Roberts Electric Ltd., 17,595; G. D. Maxwell Construction Ltd., 46,556; Maxwell Review Ltd., 26,571; J. McBride & Sons Ltd., 22,156; John H. McCormick Ltd., 107,206; Ira McDonald Constr. Ltd., 36,975; Lauchlin McDougall, 10,932; David J. McFadden, 55,000; H. J. McFarland Construction Co. Ltd., 67,695; G. E. McGuinity Construction Co. Ltd., 118,466; McKay-Cocker Construction Ltd., 17,924; S. B. McLaughlin Assoc. Ltd., 326,250; McLean McMurphy & Biason, 13,745; J. McLeod & Sons Ltd., 53,932; McMurrich & Oxley, 80,582; McRae Holdings Ltd., 31,470; Mechanical Maintenance Consultants, 130,584; Mechanical Maintenance Services, 55,559; Memorex Canada Ltd., 586,038; Mentor Developments, 51,202; M.E.P.C. Canadian Properties Ltd., 332,649; Mercury Painting Ltd., 13,543; Metcalfe Realty Co. Ltd., 136,430; Metro Cab Co. Ltd., 5,768; Metro Envelope Ltd., 38,458; M. & G. Siding, 13,277; Mid-City Carpets & Drapery Loft, 19,675; County of Middlesex, 27,459; Mrs. Ann Middleton, 64,942; Gordon N. Miller, 10,752; Milton Hydro, 22,195; Minaki & Vermillion Investments Ltd., 25,560; Ministry of the Attorney General, 202,245; Ministry of Community and Social Services, 14,474; Ministry of Health, 44,096; Ministry of Industry and Tourism, 75,830; Ministry of Natural Resources, 285,205; Ministry of the Solicitor General, 13,078; Ministry of

MINISTRY OF GOVERNMENT SERVICES—Continued

Transportation and Communications, 148,310; Ministry of Treasury, Economics and Intergovernmental Affairs, 16,537; Minnesota Mining & Manufacturing of Canada Ltd., 79,874; Mirabel Investments Ltd., 31,911; Mirco Cont. Ltd., 30,908; Mirtren Contractors Ltd., 451,098; City of Mississauga, 30,747; The Hydro Electric Comm. of the City of Mississauga, 45,922; Mister Weatherproofer Co., 12,300; Lee Mitchell, 17,027; Mitren, 439,137; Modern Building Cleaning, A Division of Dustbane Enterprises, 152,110; Modulex, 48,549; Moffat, Moffat & Kinoshita, 252,955; Monarch Investments Ltd., 117,141; Monarch Property Developments Ltd., 34,306; Monro Office Equipment Ltd., 13,384; A. Montella & Sons Ltd., 560,000; S. A. Montgomery Construction Ltd., 91,035; Montgomery Elevator Co. Ltd., 230,719; Bank of Montreal, 51,365; Montreal Trust Company, 458,647; Moore Business Forms Ltd., 476,195; Mops Unlimited, 13,204; Elio D. Morettin and V. Pellarin, 10,070; Morrison Construction Ltd., 29,816; G. A. Morrison & Son Coal Co., 21,079; Wm. J. Morton & Keitha E. Morton, 25,806; Moss Enterprises, 11,353; P. Mousseau Construction Ltd., 42,437; Moyer Vico Ltd., 13,127; M.R.I. Systems Corporation, 93,967; H. Muenster Construction Ltd., 94,121; E. R. Munroe Co. Ltd., 11,250; James Murray Furniture Ltd., 23,300; J. Leo Murray Investments Ltd., 40,779; Mutual Life Assurance Co. of Canada, 346,773;

N.A. Constructions, 156,756; Nadyleia Management Inc., 28,290; Nalba Merchandising Co. Ltd., 85,353; Napier-Reid Ltd., 16,451; Nashua Canada Ltd., 26,483; National Building Maintenance, 31,960; National Hospital Supply Co. Ltd., 10,745; National Trust Co. Ltd., 26,065; Antony Nave & Lena Nave, 23,966; Neath Toronto Ltd., 24,182; Nedco Ltd., 81,285; Earl A. Nelson, 109,814; K. C. Nelson Holdings Limited, 18,890; Claude Neon Ltd., 15,787; Township of Nepean, 19,571; Newcourt Developments Ltd., 50,626; New Life Building Maintenance of Canada Ltd., 101,831; Newman & Shanfeld, 14,306; Town of Newmarket, 19,941; New Market Plaza Ltd., 11,579; Newsome & Gilbert Ltd., 18,809; New York Life Insurance Co., 45,052; City of Niagara Falls, 43,042; The Regional Municipality of Niagara, 65,027; Nickel Belt Aluminum of Sudbury Ltd., 44,531; Nickel Range Management Ltd., 23,141; Klaus Nienkamper Ltd., 11,292; Nimko-Sphere Cont. Inc., 27,760; Noble Scott Company Ltd., 469,297; Charles Nolan Co. Ltd., 709,681; Norbert Securities Ltd., 25,246; Nor-Duc Company Ltd., 34,371; Norfolk Co-Operative Co. Ltd., 37,266; Norfolk Maintenance Service Ltd., 24,925; North Bay Hydro, 12,859; Northern & Central Gas Corp. Ltd., 156,762; Northern Engineering & Supply Co. Ltd., 27,965; Northern Rent & Interest Ltd., 10,392; Northern Roofing Ltd., 26,265; Northern Telephone Ltd., 89,918; Northern Vinyl Wholesale Ltd., 12,326; Northgate Square Ltd., 74,183; North Simcoe Electrical Contracting Ltd., 102,280; North Star Plumbing Ltd., 11,432; United Counties of Northumberland & Durham, 62,005; Borough of North York, 53,775; North York Hydro, 710,474; Nourse Radio Electric Co. Ltd., 11,101; Bank of Nova Scotia, 30,678; Nu-Style Construction Co. (Sudbury) Ltd., 28,724;

Oakington Construction Ltd., 13,750; Oakport Developments Ltd., 89,551; Oak Ridge Plumbing & Heating Ltd., 13,116; Town of Oakville, 32,005; O.C.R. Concepts Ltd., 89,419; Office Overload, M. Theresa Ault Ltd., 146,693; Leslie O'Hagan, 48,068; Oliver Plumbing & Heating Co. Ltd., 18,872; Olympia Cleaners & Maintenance Co., 49,875; Olympia & York Developments Ltd., 2,018,867; 140 Centennial Parkway Ltd., 69,876; 100 James St. S., c/o Chambers & Co. Ltd., 40,266; 100 Main St. East Ltd., 39,790; The 101 Mall Ltd., 69,957; One St. Clair Ave. West Ltd., c/o Commercial Properties Services, 457,990; 132 Second Street East Ltd., 45,499; Ontario Development Corporation, 335,200; Ontario Electrical Construction Co. Ltd., 19,773; Ontario Harvestore Systems Ltd., 20,457; Ontario Hospital Association, 159,468; Ontario Hydro, 2,797,128; Operations Maintenance Service, 80,114; Ordex Developments Ltd., 266,896; The Organizing Committee of The 1976 Olympic Games, 71,320; Orillia Drain Services, 24,954; Oriole Lumber Ltd., 10,534; Orion Contract Sales, 30,420; Orlando Realty Corp. Ltd., 18,513; Ormiston Investments, 10,992; The City of Oshawa, 121,430; Otis Elevator Co. Ltd., 77,698; The Regional Municipality of Ottawa-Carleton, 107,302; City of Ottawa, 170,432; Ottawa Heating & Plumbing Ltd., 223,339; Ottawa Hydro Electric Commission, 54,305; Overhead Door Co. of Peterborough, 15,487; Owen Sound Professional Centre Ltd., 12,762; Ownix Developments Ltd., 59,165; County of Oxford, 73,591; Oxford Development Group Ltd., 77,354; Oxford Shopping Centres Ltd., 70,533;

Page & Steel, Architects, 87,500; Paragon Construction Waterloo Ltd., 53,235; T. J. Parsons Ltd., 83,293; Paul's Painting & Decorating, 19,753; P.D.I. Systems Ltd., 20,000; Peat, Marwick & Partners, 64,220; County of Peel, 11,317; Regional Municipality of Peel, 223,398; Peerless Window Equipment Ltd., 20,449; F. Pellegrino Cont., 10,619; Penn Elevator Ltd., 13,856; Pentland & Baker, 45,750; Pepperidge Properties Ltd., 40,950; Perfect Glass & Mirror Ltd., 12,580; Perkins Realty Ltd., 38,360; Mac Perlmutter, George Altman, et al, 36,280; County of Perth, 68,652; City of Peterborough, 93,453; County of Peterborough, 102,847; Peterman Building Maintenance Co., 140,697; Petrofina Canada

MINISTRY OF GOVERNMENT SERVICES—Continued

Ltd., Wayne Collins Fuels, 57,054; P. H. Mechanical, 22,461; Vulturo A. Pianosi, 13,800; Picton Utilities Commission, 41,581; Pigott Project Management Ltd., 329,528; Pigott Project Management Ltd. (In Trust), 1,177,587; Pigott Structures Co. Ltd., 1,953,999; Pinehurst Woodworking Co. Ltd., 49,001; Pinewood Investments, 10,798; Pinkerton's of Canada Ltd., 40,239; Pipes Landscaping Contractors, 52,984; Pitney-Bowes of Canada Ltd., 41,406; Placements Champlain Ltd., 50,598; Playfair Developments Ltd., 369,190; Plaza Properties Management Ltd., 119,355; Plibrico (Canada) Ltd., 11,217; Plus 3 Inc., 49,370; Point West Towers Limited, 26,214; Pollard Roofing Ltd., 13,747; Mary Popiel, c/o Gateway Building & Supply Ltd., 16,800; Portuguese Building Maintenance Co., 15,125; Povey-Armour Services Ltd., 37,821; Powell and Cunningham Ltd., 16,798; Power Cable Installations (Toronto) Ltd., 11,218; Power Line Construction Ltd., 77,540; Powers Regulator Co. of Canada Ltd., 37,999; Prack Partners, 248,663; United Counties of Prescott & Russell, 59,126; County of Prince Edward, 25,928; Proform Furniture Ind. Ltd., 63,683; Pro Hardware Centre, 12,917; Projecta Engineering & Construction Inc., 70,273; Prouse, Fitzhenry, Gaskin & Walsh, 13,886; Provincial Industrial Roofing & Sheet Metal Co., 187,595; Provincial Roofers Ltd., 10,877; Proxus Limited, 33,595; Z. Przygoda & Associates Ltd., 31,339; Fred Puppi Construction Co., 12,035; Purolator Courier Ltd., 13,162; Purvis Chalmers Ltd., 93,761; Brian E. Pye, 37,040;

Quantum Management Services Ltd., 15,044; Quasar Systems Ltd., 32,920; Queen Elizabeth Hotel, 10,479; Queensgate Investments, 721,361; Quinte Roofing Ltd., 12,453;

Radke, Paul, Plumbing & Heating Ltd., 81,845; Raemor Plumbing & Heating Ltd., 17,310; Ramex Mechanical Systems Ltd., 69,315; Ram Mechanical Contractors Ltd., 225,863; Ram Partitions Ltd., 11,934; Albert Randall & Sons Ltd., 38,808; Rank City Wall Canada Ltd., 377,804; Rank Yongwell Investments Ltd., 128,678; Ranta & Tett, Architects, 27,560; Rasda Holdings Ltd., 41,259; Raycor Electric Ltd., 59,328; Receiver General of Canada, 2,741,870; Redirack Industries Ltd., 11,743; Redit Set Business Forms Ltd., 27,872; Redd Packaging Ltd., 14,147; Reed, Shaw Stenhouse Ltd., 230,892; Reeder Sales, 28,899; Rocco Regina and James Regina, 22,490; A. C. & J. A. Reichenbach, 10,000; Reimer Construction Limited, 15,355; Keith J. Reinhardt Mechanical Contracting, 31,724; Reliable Plumbers, 10,050; Reliable Sentry Services Ltd., 47,806; Town of Renfrew, 27,913; Renkay Construction Ltd., 34,514; James A. Rice Ltd., 32,959; Richardson Bond & Wright Ltd., 38,091; Ridgetown Public Utilities Commission, 30,361; Don Riehl Construction Ltd., 177,353; Mr. Kenneth Ritchie, 13,668; Rivermede Developments Ltd., 1,441,457; Joe Rivers, 13,480; Riverside Terrace (Ottawa) Ltd., 225,953; Riznek Construction Ltd., 39,897; Solomon J. V. Robbins, 20,310; Ron Robinson Ltd., 23,272; Rocamora Bros. Ltd., 67,798; Rochefort Construction Ltd., 118,073; M. H. Rollins and W. A. Argue, 19,220; G. P. Romkey Construction Ltd., 91,466; Rondar Services Ltd., 25,509; Rorison Industrial Electric Co. of Toronto Ltd., 15,300; Ross-Clair Contractors, 327,889; Roxborough Electric Ltd., 157,740; Royal Bank of Canada, 64,043; Royal Canadian Legion, Branch 52, 56,064; Royal City Janitorial Services, 123,067; Royal Trust Co., 21,742; The Royal Trust Co., PT-14 Mr. Dave Snow, 106,196; Russell Food Equipment Ltd., 10,428; Rutherford Audio Visual, 16,745;

Saba Construction Co. Ltd., 32,728; Safety Floor Installation Co., 56,853; Safety Supply Co., 14,845; Salpam Investments Ltd., Woljus Holdings, Ltd., 509,440; Salter and Allison, Architects, 177,605; Sammal Investments Ltd., 10,992; Samsonite of Canada Ltd., 34,229; Estate of Arthur & Edgar C. Sanders, c/o Sanders, Smith & Cline, 11,700; Sandgate Construction Ltd., 212,733; Sandland Investments Limited, 23,175; Saracini Investments Ltd., 69,574; Saul, O'Connor, MacLeod, Leitch, & Hays, 108,066; Sault Ste. Marie Public Utilities Commission, 28,102; The Sawle Syndicate Ltd., 13,560; S.B.I. Management Ltd., 20,712; Scaffold Solutions Ltd., 11,161; Scaletta Realty Ltd., 73,881; Borough of Scarborough, 26,053; Scarborough Public Utilities Comm., 45,697; Schenkman & Rudberg (In Trust), 17,765; Harm Schilthuis & Sons Ltd., 198,569; Alex Schneider (In Trust), 261,627; S.D.I. Associated Ltd., 10,226; Sears Limited, 14,750; Second Consortium Investments Ltd., 187,053; Seeback & Sons Ltd., 25,665; Robert & Gerold Seguin, 19,200; Donald Servant Electric Ltd., 92,980; Seventy Six Division Street Ltd., 16,170; Mr. and Mrs. A. Shakell, 13,020; Shank Bros. Siding Supply, 17,419; I. P. Sharpe Associates Ltd., 29,555; Shaver Hospital of Chest Diseases Association, 12,260; A. N. Shaw & Sons Ltd., 41,330; S. & H. Construction Ltd., 27,543; W. A. Sheaffer Pen Co. of Canada Ltd., 10,739; Mrs. Margaret Sheahan, 87,125; Sheard & Luthes Construction Ltd., 29,494; Shell Canada Ltd., 166,767; Sheppard & Sears Ltd., 20,670; Shoalts Bros. Construction Co., 88,104; Siemens Canada Ltd., 28,759; Sifton Properties Ltd., 229,194; Silchester Properties Inc., 12,100; Sillman Co. Ltd., 1,832,968; Town of Simcoe, 11,269; Simcoe Mechanical Contracting Ltd., 52,836; Simmons Limited, 30,979; Simpsons Contract Division, 13,391; Sinclair Supply Co. Limited, 1,068,582; Paul M. Skinner, 19,375; A. J. & A. J. Smith, 32,500; Smith Associates, 46,583; C. A. Smith Contracting Ltd., 462,202; Smith Construction, 20,828; Smith & McLennan, Architects, 28,630; Smith Packaging Ltd., 11,148; Smith Peat Roofing, 19,991; Somerville, McMurrich & Oxley, 57,109; Soreanu

MINISTRY OF GOVERNMENT SERVICES—Continued

Construction, 28,026; Source Data Control Ltd., 14,935; Southern Ontario Maintenance Services, 17,078; Spalding Printing Co. Ltd., 12,599; G. Speal & W. Viner, 10,944; Specialty Chemicals Ltd., 12,343; Specialty Upholstery Ltd., 14,208; The Spectator, A Division of Southam Press Ltd., 10,565; Sperry Rand Canada Ltd., Remington Rand Div., 547,132; Sports Equipment of Toronto Ltd., 12,445; Joseph Sprackman (Trustee), 36,486; Staalduinen Floral Ltd., 16,221; Staff Builders, 14,526; Wayne Stahle, 19,046; Stainless Art, 39,973; St. Andrew's Place Sudbury Inc., 21,014; Stapleton Associates, 12,647; The State Electric Co. Ltd., 47,457; City of St. Catharines, 61,904; St. Catharines Police Bldg., 19,458; St. Columban's Parish Centre, 19,248; Stebar Furniture Ltd., 29,107; Sted's Ltd., 22,870; Steelcase Canada Ltd., 62,866; Stevens Aluminum Sales, 16,611; Stevens Graphics, 11,934; Stewart & Hinan Construction Ltd., 139,950; Cecil Stirtzinger, 15,856; St. Lawrence Holdings, c/o L. J. Sommers, 23,845; George Stone & Sons Ltd., 18,943; Stone Straw Corp. of Canada Ltd., 98,425; Storage Technology of Canada Ltd., 559,167; The Counties of Stormont, Dundas & Glengarry, 47,733; E. J. Strachan Ltd., 23,515; Stradwick Industries Ltd., 40,533; City of Stratford, 32,674; Streva Investments Ltd., 10,750; City of St. Thomas, 91,510; Sudbury Hydro, 33,814; Regional Municipality of Sudbury, 23,004; M. Sullivan & Son (In Trust), 1,728,324; Sunar Industries Ltd., 15,491; Sunbeam Appliance Service Co., 21,723; Sun Life Assurance Co. of Canada, 25,152; Sun Oil Company Ltd., 156,239; Superior Restaurant & Hotel Supplies Ltd., 12,698; Superior Sanitation Service Ltd., 60,062; Superior Tabbies of Canada, 23,104; Sutherland Properties Ltd., 108,082; Sutherland-Schultz Ltd., 13,490; Sutton Roofing & Contracting Ltd., 41,629; S. & W. Contractors, 197,080; Swiss Granada Holdings Ltd., 548,960; Sycor Inc., 13,390; Sylvain Plastering Reg'd., 10,905; John L. Sylvester Ltd., 16,911; Systemhouse Ltd., 18,875;

Tab Products of Canada Ltd., 33,913; T.A.L. Realty Limited, 33,019; Tan-Dry Construction, 23,403; Taxa Developments Limited, 32,256; Taylor Mailing & Advertising Services, 135,349; Taylor Transfer & Storage Ltd., 14,876; Technicon Inter. of Canada Ltd., 53,289; Tech. Serv. International Inc., 12,535; Teela Abstracts Ltd., 10,044; Temperance Help, 11,431; Ten Thirteen Realty Ltd., c/o Equity Mngmt. International Ltd., 29,824; Terrazzo, Mosaic & Tile Co. Ltd., 13,226; Texaco Canada Ltd., 22,965; Texas Instruments Inc., 34,824; Third Lap Properties Ltd., 681,385; Third Lehnendorff Canada Ltd., 210,328; E. G. Thomas & Son Ltd., 11,637; Thompson Contract Supply Co. Ltd., 33,565; J. Arthur Thompson, 10,783; Thorn Press, N. A. MacEachern & Co. Ltd., 10,060; 3-M Construction Limited, 11,373; City of Thunder Bay, 259,172; Thunder Bay Hydro, 128,026; W. Tidd Const. Ltd., 27,923; The Donald Tidey Company Limited, 12,424; Tilex Inc., 19,474; Timcor Leaseholds Ltd., 37,106; Tippet-Richardson Ltd., 36,984; Primo Tittton Construction Ltd., 93,461; J. Tolgyesi and M. Tolgyesi, 12,589; Tomenson Saunders Whitehead Ltd., 56,227; Toms Garage Ltd., 43,332; Wm. Tonno and Wm. E. Roth (In Trust), 25,305; Topsail Island Developments Ltd., 63,060; Torontario Mechanical Electrical Co. Ltd., 58,068; City of Toronto, 245,043; Toronto Arcade Ltd., 12,994; The Toronto Dominion Bank, 30,766; Toronto Electric Commissioners, 58,010; Toronto Hospitals Steam Corp., 19,065; Toronto Hydro, 2,768,715; Toronto Hydro District Steam, 49,447; Municipality of Metropolitan Toronto, 3,266,322; Toronto Professional Tower, 100,228; Toronto Restorations Inc., 31,190; Toronto Star Ltd., 15,204; Toronto Transit Commission, 11,467; The Toronto Terminals Railway Co., 51,699; Fosi Temporaries, 14,461; Total Office Systems, 10,891; Towland-Hewitson Construction Ltd., 15,980; Trade & Commerce Building, 29,722; Trago Investments Ltd., 359,686; Trane Service Agency (Toronto), 166,020; Transmetro Properties Ltd., 38,213; Transport Personnel & Placement Ltd., 18,699; Trebeurden Real Estate Ltd., 121,344; Trend Realty Co. (Sudbury) Ltd., 52,856; Allen R. Trent Realty, 17,220; Tricil Waste Management Ltd., 13,403; Triple-A Manufacturing, 25,092; William Trow Assocs. (Sudbury) Ltd., 16,288; Trudel Equipment Ltd., 60,681; TRW Data Systems, 20,392; A. J. Turk Limited, Real Estate Brokers & Consultants, 14,355; Turnelle Associates Ltd., 23,070; Village of Tweed, 44,601; Twenty-Seven Highway Realty Ltd., 2,300,739; 256392 Developments Ltd., 57,984; 296940 Ontario Ltd., 22,634; 226917 Investments Ltd., 32,028;

Underwood McLellan & Associates, 30,785; Union Boiler Co. of Hamilton Ltd., 30,322; Union Electric Supply Co. Ltd., 10,935; Union Gas Co. of Canada Ltd., 132,142; United Co-Operatives of Canada, 15,346; United Security Ltd., 29,539; United Stationery Co. Ltd., 16,085; Universal Doors & Hardware, 13,720; Universal Enterprises Reg'd., 36,143; Universal Terminals Ltd., 43,204; University Computing Co. (Canada), 21,991; York University, 17,100; Upper Nine Properties Ltd., 367,768; Urbanetics Ltd., 36,018; Uscan Development Corp. Ltd., 402,896;

Valentine Developments, 2,039,062; Vallance Brown & Co. Ltd., 21,826; Vanbots Construction Ltd. & Co. (In Trust), 191,647; Leo E. Venchiarutti, 49,000; Venetia Building Cleaners Co, 40,789; Venture Contractors, 16,333; County of Victoria, 56,446; Viking Contractors, 19,992; VMT Assoc., 60,140; Andrew Stephen Volgyesi, 26,724; Jack T. Vollmar, 10,108;

MINISTRY OF GOVERNMENT SERVICES—Continued

Wabash Tape (Canada) Ltd., 121,986; Mr. and Mrs. Paul Wabick, 31,000; Wackenhut of Canada Ltd., 86,051; William E. Wall, Architect, 94,836; Wallwood Construction Ltd., 24,346; Walrus Ltd., 16,859; Walsa Ltd., 22,241; Walters Sheet Metal Works, 10,783; Wang Laboratories (Canada) Ltd., 21,689; Ward Electric & Mechanical Ltd., 80,750; G. S. Wark Ltd., 115,363; Warnock Hersey International Ltd., 22,614; Wasteneys & Stern Architects, 33,634; City of Waterloo, 14,967; Regional Municipality of Waterloo, 266,395; Jack Watson Sports Inc., 16,542; Arthur L. Weaver Flooring Ltd., 19,546; Donald Weaver, 36,900; Erma and Elaine Weaver, 36,900; Weaver-Liquifuels, 35,919; The Webb Zerafa Menkes Housden Partnership, 115,125; Weber's Construction Co., 28,794; Mr. and Mrs. Elmer Weigl, 27,000; A. Weiner & Company Builders Ltd., 27,610; L. R. and E. Weismiller and Jas. Tilley, 12,116; City of Welland, 10,391; County of Welland, 122,571; County of Wellington, 103,202; William Wells, 15,710; Westburne, 45,942; West Court Place Ltd., c/o Gignac, Sutts, Nosanchuk, 33,651; Western Holdings London Ltd., 58,692; Western Supplies Ltd., 10,745; Westinghouse Canada Ltd., 88,888; Arthur Whilsmith, 10,019; Albert White & Co. Ltd., 10,840; Whitley & Robertson Investments, 14,940; Whitman Contracting Ltd., 109,969; Wholesale Drapery & Track Service, 18,724; Wideman Transport & Movers Ltd., 26,480; Henry Wiens Limited (In Trust), 22,392; Wilchar Construction Ltd., 16,200; K. W. Wilk Associates Ltd., 10,231; Wilkinson & Kompass Ltd., 13,647; Will-Fran Heating Co. Ltd., 45,480; Willhac Inc., 27,867; Willson Office Specialty Ltd., 115,146; N. E. Wilmer Painting, 12,959; Charles J. Wilson Ltd., 62,318; Wilson, Newton, Roberts, 68,786; Wilson-Wright Mechanical Ltd., 26,133; Windland Construction Ltd., 22,257; Windom Investments Ltd., 117,800; City of Windsor, 155,007; Windsor Painting Contractors Ltd., 14,284; The Windsor Utilities Commission, 18,425; The Estate of S. and E. Wolfe, 1,580,671; F. C. Woodcock Cartage & Excavating Ltd., 31,507; Wood Croft Renovation Ltd., 13,112; G. H. Wood & Co. Ltd., 11,757; Woodmay Developments Ltd., 15,960; Worchester Investments Ltd., 97,927; Worldways Airlines Ltd., 14,083; World-Wide Window Cleaning Co., 68,718; Walter Wray Windows Specialties Ltd., 66,922; Mrs. Jean A. Wright, 257,059; The Wright Line of Canada Ltd., 22,617; Wyant & Co. Ltd., 31,022;

XDG Ltd., 75,229; Xerox of Canada Ltd., 180,593;

Yonge Eglinton Centre, 84,285; Yong-Well Investments Ltd., 263,737; York Div. of Borg-Warner (Canada) Ltd., 12,304; York Roofing Ltd., 29,415; D. K. Young Construction, 16,529; Young's Data Centre, 15,626;

Zalcar Engineering Co., 53,294; Edyth Zamikoff, Eva Davis and Rae Tobias, 66,500; Zenith Electric Supply Ltd., 14,893;

Accounts under \$10,000, 11,051,441;

Less: Recoveries from other Ministries and Agencies (\$35,057,644):

Alcoholism and Drug Addiction Research Foundation, 1,383; Atmospheric Environment Services, 14,706; Banting Institute, 99,453; Best Institute, 3,738; Cabinet Office, 11,252; Canadian Council of Resource & Environment Ministers, 8,877; Centennial College of Applied Arts and Technology, 80,481; CHIMO Youth Services, 3,684; The George Brown College, 5,478; Great Lakes Biolineology, Fisheries & Marine Service, 9,407; Hospital & Medical Records Institute, 275,426; Industrial Accident Prevention Association, 20,447; Intercountry Committee on Urban and Regional Research, 4,994; Law Society of Upper Canada, 83,149; Liquor Control Board of Ontario, 86,630; Management Board of Cabinet, 438,847; Members of the Legislature, 4,017; Metro Hospital Planning Board, 891; Metro Police, 10,785; Metropolitan Licensing Commission, 2,429; Ministry of Agriculture and Food, 471,705; Ministry of the Attorney General, 1,513,383; Ministry of Colleges and Universities, 343,983; Ministry of Community and Social Services, 1,201,269; Ministry of Consumer and Commercial Relations, 2,461,483; Ministry of Correctional Services, 978,297; Ministry of Culture and Recreation, 946,502; Ministry of Education, 1,942,434; Ministry of Energy, 30,196; Ministry of the Environment, 811,876; Ministry of Health, 5,990,954; Ministry of Housing, 298,150; Ministry of Industry and Tourism, 250,492; Ministry of Labour, 660,741; Ministry of Natural Resources, 3,256,951; Ministry of Northern Affairs, 2,487; Ministry of Revenue, 2,887,665; Ministry of the Solicitor General, 1,390,556; Ministry of Transportation and Communications, 5,328,694; Ministry of Treasury, Economics and Intergovernmental Affairs, 1,001,444; Nightingale School of Nursing, 2,623; Office of the Assembly, 670,351; Office of the Lieutenant Governor, 2,283; Office of the Ombudsman, 40,169; Office of the Premier, 62,339; Office of the Provincial Auditor, 4,858; Ontario Cancer Treatment and Research Foundation, 40,600; Ontario Council for the Arts, 10,824; Ontario Development Corporation, 140,863; Ontario Economic Council, 4,692; Ontario Educational Communications Authority, 14,977; Ontario

MINISTRY OF GOVERNMENT SERVICES—Continued

Housing Corporation, 2,199,305; Ontario Hydro, 219,105; Ontario Institute for Studies in Education, 26,755; Ontario Lottery Corporation, 13,734; Ontario Medical Association, 43,414; Ontario Milk Marketing Board, 1,325; Ontario Mortgage Corporation, 40,182; Ontario Municipal Employees Retirement System, 45,487; Ontario Northland Transportation Commission, 4,586; Ontario Place Corporation, 30,979; Ontario Pulp & Paper Makers Safety Association, 965; Ontario Science Centre, 31,098; Provincial Civil Service Credit Union Ltd., 1,150; Queen's Park Civil Service Credit Union Ltd., 4,522; Receiver General of Canada, 53,165; Secretariat for Justice, 7,708; Secretariat for Resources Development, 49,215; Secretariat for Social Development, 255,451; St. Joseph College School and House of Studies, 35,987; Teachers' Superannuation Commission, 146,180; Toronto Area Transit Operating Authority, 5,873; Transportation Safety Association, 2,117; Various Municipalities, 10,625; Various Other Accounts, 7,499; Women's College Hospital, 2,487; Workmen's Compensation Board of Ontario, 444,186; York Central Hospital, 69,633; Less: excess of recoveries transferred to revenue, computer services, 2,625,004.

Government Hospitality Fund (\$200,440):

Administering of the Oath of Office, Reception, 2,096; Advisory Committee for Science, Dinner, 432; A.I.E. S.E.C. National Congress '77, Dinner, 105; Annual National News Week Conference, Luncheon, 2,586; Assembly of Art Administrators Annual Meeting, Dinner, 570; Association of Countries & Regions of Ontario Convention, Luncheon, 1,591; Association of Firearms and Toolmark Examiners Meeting, Dinner, 2,031; Association of Municipal Clerks & Treasurers of Ontario Annual Conference, Wine & Cheese Reception, 2,653; Association of Student Councils, Soviet Youth Visit, Luncheon, 163; Attorney General Interprovincial Conference, Dinner, 1,446; Bahamian Students and wife of the Prime Minister of Bahamas, Luncheon, 905; Boys' and Girls' Clubs of Canada National Conference, Dinner, 1,827; Business & Professional Women's Clubs Biennial National Convention, Dinner, 4,089; Canada Games for the Physically Disabled, Dinner, 1,000; Canada Mink Breeders' Association Meeting, Dinner, 2,197; Canada's National Modern Gymnastic Team, Dinner, 2,598; Canadian Advisory Boards of the Salvation Army Meeting, Luncheon, 1,097; Canadian Amateur Football Association Annual Meeting, Luncheon, 137; Canadian Amateur Wrestling Championships, Dinner, 1,725; Canadian Association of Cardiology Technologists, Wine & Cheese Reception, 296; Canadian Association of Colleges & Universities, National Annual Conference, Dinner, 2,111; Canadian Association of Insurance Women Convention, Luncheon, 1,384; Canadian Association of Laboratory Animal Science Convention, Wine & Cheese Reception, 762; Canadian Association of Members of Public Utility Tribunals Meeting, Dinner, 1,996; Canadian Association of Prothetists and Orthotists Conference, Luncheon, 450; Canadian Catholic School Trustees Association Convention, Dinner, 2,060; Canadian Conference of the Arts, Luncheon, 2,530; Canadian Ethnic Press Federation Convention, Luncheon, 657; Canadian Farm Writers Federation Conference, Dinner, 1,193; Canadian Foundation on Alcohol and Drug Dependencies, Annual Conference, Dinner, 6,412; Canadian Hospital Association, Annual Meeting, Luncheon, 4,523; Canadian Intercollegiate Athletic Union Meeting, Dinner, 1,293; Canadian Junior Golf Championship, Dinner, 1,302; Canadian Lawn Bowling Championships, Dinner, 1,947; Canadian Livestock Records Annual Meeting, Luncheon, 5,785; Canadian National Trapshooting Championships, Hamilton Gun Club, Dinner, 3,176; Canadian Project for Irish Children, Luncheon, 778; Canadian Region of the International Personnel Management Association Annual Conference, Luncheon, 1,831; Canadian Soccer Association Annual General Meeting, Dinner, 1,235; Canadian Society of Education Through Art Convention, Wine & Cheese Reception, 1,931; Canadian Swine Breeders' Association and the Canadian Landrace Association, Joint Annual Meeting, Dinner, 1,000; Christmas at Queen's Park '76 Festival, Choir, Luncheon, 148; Committee Canada Week, National Conference, Dinner, 789; Community Development in Canada National Conference, Wine & Cheese Reception, 361; Consul General of Australia, Farewell Dinner, 552; Consul General of France and Madame Pierre Lunet, Farewell Dinner, 438; Department of State, Senior Seminar in Foreign Policy, Luncheon, 698; Detroit Consular Corps Visit, Luncheon, 828; Don Jones Walk, Reception, 1,117; Entomological Society of Canada, Support of the Annual Meeting, Dinner, 1,122; Family Medicine, 7th World Conference, Wine & Cheese Reception, 4,717; French Speaking People of the Americas, 3rd International Conference, Dinner, 1,544; Government Information Services, 5th National Seminar, Luncheon, 228; Grey Cup Festival, Luncheon, 2,535; Health Education, 9th International Congress, Barbecue, 5,114; High Speed Photography 12th International Congress, Dinner, 2,317; Honourable George A. Gale, Retirement Dinner, 2,022; Improvement District of Opasatika, Inaugural Meeting, Dinner, 600; International Apple Institute Annual Convention, Luncheon, 3,261; International Association of Economics and Commerce Students, Dinner, 2,420; International "B" Orienteering Meeting, Dinner, 750; International City Management Association Annual Conference, Wine & Cheese Reception, 2,877; International Federation for Home Economics, 13th Congress, Barbecue, 4,800; International Federation of Multiple Sclerosis Societies, Luncheon,

MINISTRY OF GOVERNMENT SERVICES—Continued

2,187; International Scripture Union Conference, Dinner, 569; International Youth Exchange, Luncheon, 522; Junior B Canadian Lacrosse Championship, Founders Cup 1976 Tournament, Dinner, 2,257; Junior Canadian Amateur Synchronized Swimming Championships, Dinner, 2,999; Little N.H.L., 40th Anniversary Dinner, 2,114; League of Canadian Poets Annual Meeting, Dinner, 1,617; Medical Records, 7th International Congress, Dinner, 5,210; National Annual Telecare Conference '77, Dinner, 126; National Canadian Simmental Association, Dinner, 1,083; Native Council of Canada Assembly, Dinner, 1,123; Naval Officers' Associations of Canada Annual Meeting, Luncheon, 354; New York State Chapter, National Academy Association F.B.I., Annual Retraining Session, Luncheon, 1,787; Olympic Splashdown '76, Luncheon, 377; Ontario Association of Chiefs of Police 25th Anniversary, Dinner, 6,245; Ontario Association of Fire Chiefs Annual Conference, Wine & Cheese Reception, 1,616; Ontario College of Art—One Hundred Years, Dinner, 1,303; Ontario Conference on Youth, Society & Law, Dinner, 1,234; Ontario Medal Investiture, Reception, 370; Ontario Student Art Exhibition, Reception, 157; Ontario Youth Parliament, Poptail Party, 100; Order of St. Lazarus Biennial Congress, Dinner, 2,336; Pentecostal Assemblies of Canada, 1976 General Conference, Breakfast, 1,799; Phil Nimmons "N" Nine Plus Six (Jazz), Reception, 4,135; Photochemical Conversion and Storage of Solar Energy, International Conference, Wine & Cheese Reception, 600; Police Association of Ontario Annual General Meeting, Dinner, 4,176; Prince of Norway Visit, Dinner, 856; Professions and Public Policy, Conference, Wine & Cheese Reception, 514; Provincial Chapter IODE, Annual Meeting, Dinner, 173; Queen's Silver Jubilee Committee, Dinner, 168; Rapid Transit Conference, Wine and Cheese Reception, 2,473; Royal Architectural Institute of Canada, Luncheon, 1,617; Royal Canadian Air Force National Association Convention, Luncheon, 3,405; Royal Life Saving Society, Luncheon, 1,725; Royal Society of Canada Symposium, Dinner, 2,535; Sault Area Campference, Dinner, 356; Senior National Tournament and Championships, Dinner, 2,909; Society for Historical Archaeology, Wine & Cheese Reception, 1,546; Society of Industrial Accountants of Canada National Conference, Luncheon, 2,576; Sports Meet '77, Luncheon, 2,698; St. Lawrence College Cine Club National Preview, Dinner, 750; Symposium on Coping with Cancer, Wine & Cheese Reception, 147; Toronto Metros-Croatia Soccer Team, Dinner, 640; Tri-County Track and Field Meet, Dinner, 2,007; United Senior Citizens of Ontario Annual Convention, Dinner, 5,933; University of Toronto, Sesquicentennial Founders Day, Dinner, 939; War Pensioners of Canada Biennial Convention, Dinner, 149; World Literacy of Canada, National Conference, Wine & Cheese Reception, 575; Yugoslavian Ambassador to Canada Visit, Luncheon, 237; Miscellaneous: Printing of Various Menus, invitations, etc., 5,978.

Supplementary Retirement Benefits, Allowances, etc. (\$59,307,074):

Insurance premiums for retired employees and/or their dependants, 1,827,385; Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 39 of The Public Service Superannuation Act as amended, 9,941,209; Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act, 4,342,480; Payment on Unfunded Liability of the Public Service Superannuation Fund, 43,196,000.

Total Other Payments..... 239,577,244

Statutory (\$347,733)

Minister's Salary (\$18,000)

Hon. J. R. Smith	February 5 to March 31, 1977	2,762
Hon. M. Scrivener	April 1, 1976 to February 4, 1977	15,238

Ministers Without Portfolio (\$13,829)

Hon. L. Henderson	February 4, 1977 to March 31, 1977	7,500
Hon. R. Brunelle	April 1, 1976 to February 3, 1977	6,329

Deposit, Trust and Reserve Accounts (\$199,033)

Central Collection Services, 6,109; Contract Security Deposits (Plan and Tender), 77,802; Effingham Park Expropriation Trust Account, 48,326; Ontario Housing Corporation, 224; Outstanding cheques, 3,425; Publication Deposit Trust Account, 63,147.

MINISTRY OF GOVERNMENT SERVICES—Continued

Employee Benefits (Government Contributions) (\$12,247)

Confederation Life Insurance Co. re: Group Life Insurance, 4,811,881; Long Term Income Protection, 6,145,898; Supplementary Health and Hospital Plan, 3,200,882; London Life Insurance Co. re: Group Life Insurance, 5,787,599; Long Term Income Protection, 2,528,589; Supplementary Health and Hospital Plan, 1,522,757; Ministry of Health re: Ontario Health Insurance Plan, 22,323,283; Ontario Blue Cross, 147; The Public Service Superannuation Fund, 96,545,618; The Public Service Superannuation Adjustment Fund, 13,811,572; Receiver General of Canada re: Canada Pension Plan, 24,997,572; Unemployment Insurance, 29,961,938; Unemployment Insurance Rebate, 842,323;

Less: Employee Payroll Deductions, 82,339,628.

Less: Recoveries from other Ministries and Agencies (\$130,128,184):

Algonquin Forestry Authority, 3,440; Cabinet Office, 73,135; Council for the Arts, 2,728; Liquor Control Board of Ontario, 1,280,571; Management Board of Cabinet, 945,005; Ministry of Agriculture and Food, 3,030,963; Ministry of the Attorney General, 6,340,388; Ministry of Colleges and Universities, 1,222,257; Ministry of Community and Social Services, 13,996,506; Ministry of Consumer and Commercial Relations, 3,032,372; Ministry of Correctional Services, 9,822,322; Ministry of Culture and Recreation, 1,187,254; Ministry of Education, 3,708,599; Ministry of Energy, 147,734; Ministry of the Environment, 3,910,142; Ministry of Government Services, 7,397,764; Ministry of Health, 20,834,445; Ministry of Housing, 1,359,029; Ministry of Industry and Tourism, 1,032,677; Ministry of Labour, 1,444,605; Ministry of Natural Resources, 9,187,158; Ministry of Northern Affairs, 251; Ministry of Revenue, 6,896,750; Ministry of the Solicitor General, 10,518,134; Ministry of Transportation and Communications, 19,745,923; Ministry of Treasury, Economics and Intergovernmental Affairs, 1,453,136; Niagara Parks Commission, 29,247; Office of the Assembly, 84,468; Office of the Lieutenant Governor, 5,797; Office of the Ombudsman, 7,935; Office of the Premier, 81,085; Office of Provincial Auditor, 142,925; Ontario Development Corporation, 426,177; Ontario Housing Corporation, 392,598; Ontario Lottery Corporation, 73,102; Ontario Place Corporation, 107,756; Ontario Science Centre, 68,738; Secretariat for Justice, 26,846; Secretariat for Resources Development, 36,113; Secretariat for Social Development, 59,189; Teachers' Superannuation Commission, 12,920.

Government Stationery Account—Printing (\$104,624)

ABF Automated Business Forms Ltd., 29,856; Acme Seeley Ltd., 10,535; Aerotype Services, 46,034; Ainsworth Press Ltd., 46,028; Alexander Lithographers Ltd., 21,110; The Alger Press Ltd., 49,715; Allenbro Graphics Ltd., 13,919; Alphatext Systems Ltd., 16,849; Anthes Business Forms, a Division of Molson Industries Ltd., 51,989; Argo Printing House, 21,060; Arthurs-Jones Lithographing Ltd., 31,865; Artistic Stationery Co. Ltd., 29,653; Ashton-Potter Ltd., 78,335; Atwell Fleming Printing Co. Ltd., 49,454; Automated Business Forms Limited, 67,162; Baker Burney & McLaren Press Ltd., 45,167; Barber Ellis of Canada Ltd., 111,477; Beauregard Press Ltd., 10,257; T. H. Best Printing Co. Ltd., 10,621; Britannia Printers Ltd., 12,974; B. H. & F. M. Brown Ltd., 13,084; The Bryant Press Ltd., 180,123; Buntin Reid Paper Co. Ltd., 44,307; Canada Delcalcomania Co. Ltd., 14,012; Canada Envelope Ontario Ltd., 67,393; Canada Paper 'Wholesale' Limited, 36,839; The Carswell Co. Ltd., 331,077; Canadian Bank Note Co. Ltd., 14,504; Canadian Offset Co. Ltd., 18,649; Canadian Print Co. Ltd., 43,787; Charters Publishing Co. Ltd., 98,494; Clarke Lithographing Ltd., 19,443; Clarke Productions Ltd., 17,798; Clearview Graphics, 10,011; Cliff & Walters Lithographing Co. Ltd., 13,005; Commercial Print-Craft Ltd., 36,747; Commercial Safety Paper Co., 46,198; Communication, 24,107; Control Data, 20,553; James A. Cook & Son (1961) Ltd., 55,823; R. L. Crain Ltd., 30,670; Data Business Forms Ltd., 245,257; Davis & Henderson Ltd., 15,626; W. R. Dean & Co., 15,517; Del-Graphics, 27,666; John Deyell Ltd., 40,776; Dominion Envelope Co. Ltd., 49,802; Drummond Business Forms Ltd., 108,492; E. B. Loose Leaf Ltd., 24,756; W. G. Evans, 49,959; Fairway Press, 21,370; Fastforms Ltd., 45,724; Fleet Typographers Ltd., 13,316; Fordprint, 39,455; Frisby Litho Ltd., 16,614; Gage Envelopes Ltd., 76,655; Garden City Press Co-operative Ltd., 44,772; Gaylord Litho, 77,916; General Printers Ltd., 30,121; Globe Envelopes Ltd., 56,144; Globe Printing & Litho Toronto Ltd., 64,802; G. M. Graham & Co. Ltd., 11,267; Griffin House Graphics Ltd., 36,380; Guild Envelopes, 23,791; C. F. Houghton Ltd., 46,852; Bruce Henderson Ltd., 19,078; Heritage Press Co. Ltd., 65,899; The House of Lind, 16,311; Houstons Standard Publications Ltd., 34,716; Howarth & Smith Ltd., 19,844; The Hunter Rose Co., 109,008; Impact Business Forms Ltd., 122,660; Imperial Press Ltd., 17,110; Impressions Ltd., 10,903; International Business Machines Ltd., 45,872; Inter City Papers Ltd., 15,980; Intercontinental Maps & Charts Ltd., 58,461; Islington Press Ltd., 15,005; Johanns-Gough Ltd., 22,282; Kemi Corporation Ltd., 23,907; Kimball Systems, 89,327; Kipin Graphic Productions, 13,256; Labels Sixty-seven, 26,198; Lavalette Business Forms Ltd., 21,572; Lawson Business Forms Co. Ltd., 303,354; Lawson Business Forms Ltd., 14,093; Lawson Graphics, 63,766;

MINISTRY OF GOVERNMENT SERVICES—Concluded

Lawson & Jones Toronto, 227,785; Lawson & Jones Ltd., 81,445; Maclean-Hunter Ltd., 35,045; Magill Business Systems Ltd., 711,706; Marcle Press Ltd., 131,596; Marvic Press Ltd., 10,861; The McBee Company, 12,839; McCutcheon Business Forms Ltd., 60,100; McLaren, Morris & Todd Ltd., 12,303; Merchants Printing Co. Ltd., 14,503; Metro Envelope Ltd., 163,646; Metro Provincial Envelope Ltd., 18,453; Moore Business Forms Ltd., 117,618; Morris Graphics Ltd., 11,615; M & S Printers Ltd., 41,436; Multicolor Printing Ltd., 17,833; Munn Envelopes Co. Ltd., 33,372; National Paper Goods Ltd., 66,881; Noble Scott Company Ltd., 169,958; Norfield Hart Ltd., 11,655; Northern Miner Press Ltd., 65,799; Pakfold Continuous Forms Ltd., 20,281; T. J. Parsons Ltd., 29,616; Positive Print, 12,560; Printage, 42,660; Purvis Chalmers Ltd., 14,976; Rapid Blue Print Ltd., 16,692; Redi Set Business Forms Ltd., 145,236; Regal Colour Corporation, Div. of Regal Stationery Co. Ltd., 65,701; Richardson Bond & Wright Ltd., 88,360; Rolph-Clark-Stone Ltd., 39,394; Ronalds Federated Graphics, Division Ronalds Federated Limited, 26,457; Sheppard & Sears Ltd., 10,241; Source Data Control Ltd., 82,513; Southam Murray, Div. of the Southam Printing Co. Ltd., 82,344; Spalding Printing Co. Ltd., 164,376; Ralph Standfast Ltd., 52,214; St. Joseph Printing Ltd., 11,642; Systems Equipment Ltd., 10,752; Thistle Printing Ltd., 15,057; Thompson Printing, 15,488; Thorn Press, N. A. MacEachern & Co. Ltd., 277,929; Trade Printing Service Ltd., 43,334; Twin Offset Ltd., 59,461; Universal Offset Ltd., 38,588; University of Toronto Press, 13,060; Wannell Graphics, 16,431; Webcom Ltd., 14,170; Weller Publishing Co. Ltd., 11,939; Western Graphics, 39,704; Westprint, 77,081; Alex Wilson Publications Ltd., 13,568; Xerox of Canada Ltd., 10,548; York Litho Ltd., 36,310; Yorkville Press Co. Ltd., 10,940;—Accounts under \$10,000, 654,974.

Less: Recoveries from other Ministries and Agencies (\$8,378,738):

Cabinet Office, 1,825; Management Board of Cabinet, 67,043; Ministry of Agriculture and Food, 492,057; Ministry of the Attorney General, 122,687; Ministry of Colleges and Universities, 22,132; Ministry of Community and Social Services, 193,913; Ministry of Consumer and Commercial Relations, 489,917; Ministry of Correctional Services, 81,980; Ministry of Culture and Recreation, 437,286; Ministry of Education, 416,288; Ministry of Energy, 18,188; Ministry of the Environment, 19,170; Ministry of Government Services, 10,335; Ministry of Health, 2,022,417; Ministry of Housing, 3,819; Ministry of Industry and Tourism, 7,074; Ministry of Labour, 156,611; Ministry of Natural Resources, 1,115,836; Ministry of Northern Affairs, 446; Ministry of Revenue, 583,218; Ministry of the Solicitor General, 19,553; Ministry of Transportation and Communications, 1,564,647; Ministry of Treasury, Economics and Intergovernmental Affairs, 382,713; Office of the Assembly, 29,967; Office of the Premier, 33,022; Office of the Provincial Auditor, 6,865; Ontario Development Corporation, 264; Ontario Energy Board, 113; Ontario Housing Corporation, 779; Ontario Science Centre, 458; Secretariat for Justice, 4,473; Secretariat for Resources Development, 2,093; Secretariat for Social Development, 71,549.

Summary of Expenditure

Voted

Salaries and Wages	48,789,670
Employee Benefits	5,998,471
Travelling Expenses	1,165,658
Other Payments	239,577,244

295,531,043

Statutory

347,733

Total Expenditure, Ministry of Government Services **\$295,878,776**

MINISTRY OF NORTHERN AFFAIRS

Hon. L. Bernier, Minister

DETAILS OF EXPENDITURE

Special Warrant

Salaries and Wages (\$18,447)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

T. I. Campbell	Deputy Minister	48,850
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Employee Benefits (\$296)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 42; Long Term Income Protection, 17; Public Service Superannuation Fund, 181; Superannuation Adjustment Fund, 37; Supplementary Health and Hospital Plan, 4; Unemployment Insurance, 15.

Travelling Expenses (\$8,826)

Hon. L. Bernier, 1,598; T. Campbell, 212;—Accounts under \$2,500, 7,016.

Other Payments (\$27,003)

Ministry of Transportation and Communications, 19,984;—Accounts under \$10,000, 7,019.

Statutory (\$2,762)

Minister's Salary (\$2,762)

Hon. L. Bernier	February 3, 1977 to March 31, 1977	2,762
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Summary of Expenditure

Special Warrant		
Salaries and Wages		18,447
Employee Benefits		296
Travelling Expenses		8,826
Other Payments		27,003
		<hr/>
		54,572
Statutory		2,762
		<hr/>
Total Expenditure, Ministry of Northern Affairs		\$57,334
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MINISTRY OF REVENUE

Hon. Margaret Scrivener, Minister

Hon. Arthur K. Meen, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$59,646,911)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

T. M. Russell Deputy Minister 48,850

J. W. Akeroyd, 28,764; K. G. Allman, 29,766; C. I. Amodeo, 25,582; F. A. Axon, 33,351; E. R. Bailey, 34,818; W. J. Baxter, 29,618; R. H. Beach, 31,556; T. Benson, 28,099; T. S. Blakelock, 28,764; J. L. Boivin, 28,389; T. G. Boyd, 34,818; P. J. Bruyee, 26,245; H. Busse, 27,129; C. J. Calarco, 28,099; G. H. Chaston, 26,245; C. M. Chesney, 28,764; F. G. Cholmondeley, 28,764; J. Clayden, 36,200; J. G. Coll, 28,764; R. L. Connell, 26,245; B. Cooper, 28,764; J. R. Costello, 28,389; A. P. Cumming, 32,700; C. I. D'Souza, 31,556; P. J. De Winter, 33,351; D. A. Dickson, 36,200; W. Donohue, 31,556; R. J. Doyle, 27,129; J. M. Evans, 25,582; E. C. Farragher, 25,773; M. Fay, 28,389; F. H. Fisher, 26,245; B. J. Fraser, 31,556; C. W. Fraser, 29,766; M. H. Gibson, 38,100; R. O. Gibson, 28,764; P. G. Gillis, 42,700; V. P. Giuffre, 29,550; M. N. Gomes, 25,582; J. C. Goodwin, 26,245; J. G. Griffin, 32,700; J. C. Grover, 28,764; R. J. Guinn, 31,556; W. J. Hall, 31,556; R. E. Hedmann, 33,351; L. Heller, 28,764; V. M. Hewson, 31,556; S. F. Huneault, 31,556; A. S. Jackson, 26,245; W. S. Jackson, 28,389; I. G. James, 31,556; F. H. Jeffery, 26,245; W. F. Jenkins, 26,799; G. T. Johnston, 26,089; A. C. Keefe, 33,351; C. Kumagai, 27,048; L. W. Ladouceur, 27,129; S. T. Lambert, 25,773; D. H. Laughlin, 26,799; R. P. Lemay, 27,048; L. P. Leonard, 33,350; W. J. Lettner, 40,250; J. L. Lindberg, 27,129; J. L. Macdonald White, 28,389; A. N. Mackay, 36,200; C. J. Madgett, 34,818; R. M. Malcolm, 28,389; R. D. McAuley, 27,129; M. G. McBride, 26,501; I. W. McClung, 31,556; M. K. McCutcheon, 33,950; P. F. Meier, 28,389; G. H. Meredith, 31,556; R. B. Montpetit, 26,245; E. V. Moxley, 31,556; W. R. Moxley, 28,764; J. B. Murdoch, 28,099; G. J. Ogilvie, 28,389; M. W. Parfeniuk, 26,799; W. H. Parnell, 31,556; J. S. Purdon, 30,652; M. C. Quinn, 31,556; R. I. Rea, 28,764; W. H. Reynolds, 28,764; R. S. Riddell, 31,556; J. E. Ross, 28,389; D. W. Rowsell, 31,480; W. H. Russell, 27,048; W. G. Ryan, 27,129; T. J. Ryder, 28,389; J. M. Sabourin, 26,245; W. P. Simpson, 32,727; R. Singleton, 28,389; G. R. Smith, 28,389; H. D. Smith, 26,245; C. A. Smyth, 28,764; R. E. Snodgrass, 31,556; A. M. Standish, 27,048; F. I. Stephens, 32,700; I. Stephenson, 40,250; S. F. Tait, 28,764; D. H. Talbot, 26,245; H. F. Tasker, 28,389; A. F. Thompson, 31,556; G. L. Thompson, 31,556; C. H. Townsend, 37,300; P. Trenton, 28,764; P. F. Tuer, 30,259; A. J. Van Rassel, 28,389; R. J. Varty, 26,245; R. M. Veitch, 28,389; R. C. Vendette, 28,389; L. J. Vinette, 26,245; G. J. Walsh, 28,389; P. C. Watson, 28,389; R. J. Weiers, 44,800; P. L. Weingarden, 33,351; G. R. Weir, 28,389; T. A. Wilkes, 29,766; A. B. Williams, 27,129; D. E. Willis, 28,389; R. G. Wilson, 28,389; C. E. Winter, 31,556; W. A. Wormington, 26,245; J. R. Yeoman, 28,389; N. Yurchuk, 40,250.

Employee Benefits (\$7,220,267)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 580,899; Group Insurance, 460,083; Long Term Income Protection Plan, 420,919; Ontario Health Insurance Plan, 1,064,684; Public Service Superannuation Fund, 2,699,297; Unemployment Insurance, 796,625; Superannuation Adjustment Fund, 627,720.

Other Benefits—Attendance Gratuities, 492,646; Death Benefits, 7,876; Severance Pay, 23,178.
Workmen's Compensation Board, 46,340.

Travelling Expenses (\$2,164,547)

Hon. Margaret Scrivener, 355; Hon. Arthur Meen, 1,682; T. M. Russell, 1,745; C. T. Acco, 4,382; R. A. Ackroyd, 4,698; C. J. Allen, 2,657; C. T. Allen, 2,610; R. C. T. Allen, 2,611; D. Amatruda, 3,079; K. J. Archer, 3,411; J. Ascott, 3,076; J. I. Banville, 2,703; J. Barretto, 6,125; D. F. Barr, 2,834; A. J. Belanger, 6,157; N. O. Bell, 2,877; R. Benoit, 4,392; J. Bertrand, 2,861; A. B. Bock, 2,711; J. E. Boivin, 2,984; L. Boivin, 3,193; J. M. Booth, 3,329; T. G. Boyd, 3,700; B. S. Bridgwater, 6,520; E. M. Bristow, 3,942; R. D. Cannata, 5,980; D. J. Carmichael, 5,505; F. J. Collins, 2,761; D. R. Cook, 3,274; R. F. Cooper, 4,683; I. O. Correa, 2,879; W. E. Covert, 3,478; C. Crawley, 4,895; F. J. Cuccio, 4,682; W. J. Cybulski, 3,087; M. C. D'Amour, 4,064;

MINISTRY OF REVENUE—Continued

S. Denisavitch, 3,833; R. E. Deshane, 2,966; G. G. Dingman, 2,760; D. H. Donnelly, 7,253; T. Drawbell, 2,597; A. B. Edgar, 3,029; P. Ellison, 3,206; J. Estrin, 2,909; D. R. Field, 3,896; J. C. Forsyth, 3,435; W. J. Fountain, 4,087; R. W. Fung, 4,684; C. F. Gibney, 4,149; M. Gibson, 2,742; J. A. Gillard, 3,788; P. G. Gillis, 7,092; J. T. Glen, 2,697; D. E. Graham, 3,348; W. Greig, 4,273; A. C. Gumbs, 3,978; R. N. Hall, 5,799; P. J. Hamlin, 5,859; M. C. Hamon, 3,099; H. Hanilane, 2,759; J. E. B. Harrow, 3,836; D. E. R. Hebditch, 3,948; V. M. Hewson, 2,765; J. P. Hill, 2,823; T. H. Hing, 5,866; A. O. Hogg, 5,845; R. W. Holmquist, 2,847; S. F. Huneault, 4,523; R. V. Hutchinson, 2,669; W. E. Hyder, 3,022; J. Iwaneczko, 6,631; G. J. Jackson, 5,586; T. R. Jasmins, 7,018; D. W. Johnson, 2,704; L. F. Jones, 3,347; M. D. Kaufman, 2,989; D. Kee, 2,736; A. C. Keefe, 3,174; L. S. Kirkby, 3,695; S. Kuo, 2,752; J. M. Lancaster, 2,678; E. B. Lane, 5,528; D. H. J. Laughlin, 3,791; S. J. Legallais, 3,120; R. F. Legari, 3,863; W. J. Lettner, 7,033; J. R. Low, 2,502; A. N. MacKay, 2,520; C. J. Madgett, 2,537; N. Maharaj, 5,344; R. M. Malcolm, 3,604; A. Martini, 2,589; W. H. Mason, 2,995; P. G. Masse, 4,117; W. W. Maxwell, 3,597; D. S. McIntosh, 2,536; C. D. McPhee, 3,472; W. J. McQuistin, 2,967; D. F. McStravick, 2,722; P. F. Meier, 3,903; R. C. Miller, 3,509; L. Nusink, 2,718; J. A. Offler, 2,595; G. J. Ogilvie, 2,620; E. D. Pigeau, 3,894; M. Pisnook, 9,229; N. J. Porlier, 3,139; B. R. M. Poynter, 2,742; W. Prest, 6,876; J. J. Primeau, 4,560; D. H. Purdon, 3,570; S. P. M. Pynisky, 5,542; W. M. H. Reynolds, 2,514; D. Riopel, 2,869; A. R. Robertson, 3,940; J. E. Ross, 4,768; W. J. Rourke, 3,597; T. J. Ryder, 2,657; R. D. Sandberg, 2,831; W. P. Simpson, 5,472; R. Singleton, 4,675; E. G. Smeets, 3,872; G. R. Smith, 3,211; P. Smith, 3,646; M. Sookdeo, 6,418; V. Speirs, 4,759; R. J. Speroni, 6,152; J. A. Stachow, 2,924; D. Stennett, 3,327; J. Stergios, 4,719; W. M. G. Tinsley, 4,147; R. G. Trbovich, 3,436; R. L. Troyan, 3,360; A. K. Van Allen, 2,562; A. J. Van Rassel, 3,355; J. M. Vandenbarselaar, 2,580; R. C. Vendette, 3,860; G. J. Walsh, 2,874; T. S. Wang, 6,003; E. A. Warren, 2,597; P. C. Watson, 6,707; O. W. Wayland, 2,709; D. R. Webb, 3,292; G. R. Weir, 4,350; C. H. Westerback, 3,542; J. Westcott, 3,732; T. A. Wilkes, 3,524; J. D. Williamson, 3,781; D. E. Willis, 3,942; W. A. Wormington, 2,934; L. J. Wright, 2,625; W. S. Wu, 6,294; I. B. Wyse, 6,398;—Accounts under \$2,500, 1,578,244.

Other Payments (\$126,080,031)

Materials, Supplies, etc. (\$9,269,417):

Ace Auto Leasing Ltd., 19,849; Addressograph-Multigraph of Canada Ltd., 33,476; American Motors (Canada) Ltd., 25,732; Anthes Business Forms, 20,139; Assmann Dictating Systems of Canada Ltd., 32,666; Automation Centre of Ottawa Ltd., 46,017; Basic Computer Services (BCS) Co., 12,860; Bell Canada, 499,549; Beltona Ltd., 15,439; Bell and Howell Canada Ltd., 26,608; Bonaventure Design-Programming Ltd., 42,404; C.P. Express Ltd., 11,785; Cadillac Fairview Corp. Ltd., 10,304; The Canada Systems Group (Est.) Limited, 13,577; C.C.H. Canadian Ltd., 10,628; Chrysler Canada Ltd., 138,121; Computer Science Canada Ltd., 69,250; Comserve Ltd., 53,758; Currie Cooper & Lybrand Ltd., 11,245; Dataline Systems Ltd., 25,889; Feigman and Chernos, 225,604; Foster Advertising Co. Ltd., 36,416; G.R.M. Data Service Ltd., 11,992; Gulf Oil Canada Ltd., 11,206; Honeywell, Wotherspoon, 44,451; I.B.M. Canada Ltd., 1,038,286; Imperial Oil Ltd., 14,324; Inter-Royal Corporation, 40,997; Key-Com Ltd., 34,352; Kodak Canada Ltd., 67,445; Lenore Simpson Personnel, 11,298; LonLife Data Services Ltd., 17,719; MK Computing, 12,475; Management Board of Cabinet, 521,678; Mingay & Associates, 12,551; Ministry of the Attorney General, 336,217; Ministry of Consumer and Commercial Relations, 92,393; Ministry of Government Services, 3,131,667; Ministry of Transportation and Communications, 21,348; Mohawk Data Sciences Canada Ltd., 78,325; Moore Business Forms Ltd., 34,554; Nashua Murritt Ltd., 59,934; Northern Telephone Ltd., 18,571; OCR Concepts Ltd., 23,864; Occasional Office Help Ltd. and Data Capture, 14,634; Office Equipment Co. of Canada Ltd., 11,169; Office Overload Co. Ltd., 38,364; Olivetti Canada Ltd., 44,744; The Personnel Centre, 65,169; Pitney-Bowes of Canada Ltd., 39,101; Purolator Courier Ltd., 35,802; Reed Shaw Stenhouse Ltd., 15,215; SDC Data Entry Services, 11,123; Shell Canada Ltd., 18,635; Sigma Data Services, 19,880; Staff Builders, 22,583; Texaco Canada Ltd., 10,323; Texas Instruments Inc., 12,884; Waterous, Holden, Kellock and Kent, 17,618; Wilson Office Specialty Ltd., 59,921; Xerox of Canada Ltd., 59,390; Yates and Yates, 15,000;—Accounts under \$10,000, 1,740,899.

Grants, Subsidies, etc. (\$117,552,314):

Guaranteed Annual Income Payments, 117,547,314; Institute of Municipal Assessors, 5,000.

Less: Recoveries from other Ministries (\$741,700):

Ministry of Housing: Recovery by Guaranteed Income and Tax Credit Branch for Administration Services for Ontario Home Buyers Grants, 741,700.

Total Other Payments 126,080,031

MINISTRY OF REVENUE—Concluded

Statutory (\$2,825,380)

Minister's Salary (\$18,000)

Hon. Margaret Scrivener	February 3, 1977 to March 31, 1977	2,614
Hon. Arthur K. Meen	April 1, 1976 to February 3, 1977	15,386

Deposit, Trust and Reserve Accounts (\$67,518)

Retail Sales Tax—Contract Security Deposits	67,518
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Province of Ontario Savings Office (\$2,739,862)

Salaries (\$1,922,573):

Head Office, 124,729.

Branch Offices—Aylmer, 64,355; Brantford, 133,101; Guelph, 71,081; Hamilton, 115,220; Hamilton East End, 68,843; London, 66,800; Ottawa, 101,468; Owen Sound, 57,731; Pembroke, 75,928; Seaforth, 53,241; St. Catharines, 76,165; St. Marys, 53,101; Bay and Adelaide, 158,513; Danforth and Fenwick, 64,350; Danforth and Woodbine, 85,934; Parliament Buildings, 200,107; 112 St. Clair Ave. W., 62,786; 439 University Ave., 120,514; Walkerton, 56,206; Windsor, 67,446; Woodstock, 44,954.

Employee Benefits (\$259,416):

Employer's Contribution, re: Group Insurance, 16,395; Canada Pension Plan, 24,732; Ontario Hospital Insurance Plan, 42,864; Public Service Superannuation Fund, 97,881; Unemployment Insurance, 32,479; Long Term Income Protection, 12,736; Attendance Credit Bonus, 8,338; Attendance Gratuities, 18,236; Superannuation Adjustment Fund, 5,755.

Travelling Expenses (\$12,229):

Accounts under \$2,500, 12,229.

Materials, Supplies, etc. (\$545,644):

Advertising (\$20,523):

Foster Advertising Agency, 14,434;—Accounts under \$10,000, 6,089.

Professional Services (\$24,734):

Peat Marwick and Partners, 24,256;—Accounts under \$10,000, 478.

Miscellaneous (\$78,683):

Queen's Printer, 63,979; Personnel Services—Temporary Help, 14,704.

Branch Office Expenses (\$421,704):

Aylmer, 7,416; Brantford, 16,938; Guelph, 12,163; Hamilton, 20,991; Hamilton East End, 15,656; London, 16,522; Ottawa, 40,923; Owen Sound, 7,672; Pembroke, 16,403; Seaforth, 4,493; St. Catharines, 10,555; St. Marys, 4,348; Bay and Adelaide, 36,483; Danforth and Fenwick, 11,688; Danforth and Woodbine, 10,293; Parliament Buildings, 31,111; 112 St. Clair Ave. West, 37,836; 439 University Ave., 92,713; Walkerton, 6,298; Windsor, 13,665; Woodstock, 7,537.

Summary of Expenditure

Voted		
Salaries and Wages	59,646,911	
Employee Benefits	7,220,267	
Travelling Expenses	2,164,547	
Other Payments	126,080,031	
		195,111,756
Statutory		2,825,380
Total Expenditure, Ministry of Revenue		\$197,937,136

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

Hon. W. Darcy McKeough, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$14,528,830)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

A. R. Dick	Deputy Minister	52,000
C. P. Honey	Assistant Deputy Minister	45,700
D. W. Stevenson	Assistant Deputy Minister	48,500

D. W. Allan, 42,700; C. A. Anderson, 25,773; E. A. Bacon, 27,129; H. B. Banning, 40,250; N. J. Bardecki, 25,405; D. W. Barnes, 30,508; C. A. Bigenwald, 34,224; L. Bodnar, 30,259; W. D. Bowen, 25,582; V. Bozzer, 28,764; J. C. Brady, 26,886; B. N. Brown, 28,932; J. S. Brown, 26,089; P. R. Brown, 31,556; K. D. Cameron, 32,700; A. G. Careless, 28,565; G. L. Carr, 27,129; K. C. Cheng, 36,200; R. D. Christie, 25,326; J. G. Church, 30,259; K. R. Clark, 25,582; S. J. Clasky, 40,400; L. J. Close, 38,250; S. B. Cohen, 25,326; L. A. Cornwall, 30,259; G. H. Cowie, 26,245; W. W. Crossley, 30,259; R. J. Crothers, 28,481; J. A. Darker, 27,665; D. A. Dawson, 37,000; A. S. Denov, 30,259; G. D. Dent, 25,582; S. J. Dolbey, 30,259; K. Dudley, 26,245; V. L. Dumais, 30,259; L. R. Dupas, 28,764; W. A. Easton, 26,183; G. B. Fallis, 30,888; J. P. Farrington, 28,764; R. M. Farrow, 40,250; J. S. Feinberg, 25,326; W. W. Fenn, 26,183; R. G. Ferguson, 32,700; N. Ferik, 28,481; E. M. Flemming, 42,700; M. B. Fordyce, 27,000; R. H. Frank, 36,200; I. S. Fraser, 30,259; R. S. Fromstein, 30,259; L. D. Gagen, 29,700; R. L. Gardner, 25,326; A. Garfin, 26,245; S. J. Gesing, 26,245; G. D. Gibbs, 25,326; H. Giese, 30,259; G. M. Gillespie, 30,259; C. A. Godkin, 25,582; E. A. Gomme, 32,700; E. D. Greathed, 42,700; P. M. Grosbein, 26,245; F. A. Hamblin, 34,600; G. Harrison, 28,764; H. B. Hasson, 27,767; P. Hickey, 36,200; S. Hoffer, 26,886; J. W. Hoicka, 30,508; S. A. Hope, 27,129; T. L. Horswill, 28,800; B. A. Hull, 32,306; R. A. Illingworth, 32,700; F. Ismail, 34,224; B. J. Isaac, 26,245; B. Jones, 40,250; R. J. Jones, 26,183; C. B. Jutlah, 34,224; R. C. Kamp, 28,565; S. I. Ker, 29,700; N. Kimura, 27,767; J. Kravis, 34,224; V. Kumar, 30,652; M. D. Lawson, 32,458; T. S. Lett, 30,508; B. S. Leung, 26,245; M. B. Levitt, 34,224; J. L. Logan, 28,797; J. F. Longworth, 28,764; A. A. Lupton, 27,767; B. MacFarlane, 30,508; A. W. MacKinnon, 28,481; T. G. MacMillan, 35,001; M. G. Malone, 33,351; N. E. Manara, 30,508; W. K. Martin, 25,326; D. W. Maskens, 40,250; D. G. Maynard, 28,481; M. D. Maynard, 28,764; D. S. McColl, 40,250; E. P. McCoy, 30,259; J. N. McDiarmid, 28,764; T. W. McEachern, 26,183; R. J. McGinley, 25,405; G. M. McIntyre, 42,700; B. McKay, 27,767; A. J. McLaughlin, 25,326; W. McLeod, 28,764; D. H. McRobb, 33,351; O. Mehmet, 32,137; S. K. Melski, 28,764; R. A. Messih, 27,735; D. W. Michener, 27,129; D. O. Millar, 27,129; R. W. Milne, 32,306; R. C. Mohr, 25,405; G. H. More, 27,155; J. J. Morning, 29,618; A. R. Morpurgo, 34,224; A. W. Nethery, 40,250; H. R. Newton, 26,481; A. W. Noseworthy, 28,481; E. F. Nyitrai, 26,245; G. K. Ormerod, 30,259; W. M. Paniak, 26,886; J. C. Pattison, 31,050; S. Pekilis, 26,245; W. E. Phillips, 26,886; J. R. Picherack, 35,700; H. M. Ploeger, 40,250; G. S. Posen, 36,200; R. C. Poulin, 25,582; B. B. Purchase, 26,941; R. A. Quirk, 32,700; R. N. Rand, 34,224; D. E. Redgrave, 42,700; H. R. Regush, 33,351; C. C. Reilly, 25,773; L. A. Richards, 26,941; N. H. Richardson, 34,224; K. A. Ritchie, 25,326; T. T. Robins, 28,764; T. W. Robson, 25,326; W. E. Robson, 28,764; L. P. Roozen, 25,405; P. Ross, 28,100; J. D. Rowlands, 26,183; A. Salerno, 28,565; H. L. Salisbury, 34,224; A. R. Schmidt, 30,259; O. M. Schnick, 40,250; S. P. Shapley, 28,481; A. T. Shelley, 28,764; Q. Silk, 28,481; J. Singh, 28,481; B. A. Smith, 40,250; E. R. Smith, 28,481; P. J. Spears, 28,764; W. F. Steen, 27,129; J. N. Stuart, 26,886; G. V. Sullivan, 30,259; T. G. Sweeting, 25,405; M. A. Sypnowich, 28,565; G. Z. Szabo, 30,259; K. W. Tar, 34,224; A. M. Taylor, 27,129; D. A. Taylor, 28,764; D. F. Taylor, 42,700; D. R. Taylor, 28,764; R. D. Taylor, 26,886; A. Trafford, 36,200; M. D. Trewin, 32,700; D. C. Tulloch, 34,650; D. B. Tully, 32,200; D. R. Turcotte, 27,129; J. H. Tylee, 31,480; B. E. Van Snellenberg, 30,259; J. P. Venton, 38,088; J. P. Warner, 31,985; R. W. Warner, 26,886; W. Wasylko, 25,326; R. J. Watson, 35,838; D. E. Wilby, 35,838; G. S. Wilkinson, 27,767; C. C. Wong, 28,481; S. L. Wright, 31,556; B. Yarmowich, 34,650; J. G. Young, 25,326.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Employee Benefits (\$1,466,486)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 117,353; Group Insurance, 82,223; Long Term Income Protection, 64,226; Ontario Health Insurance Plan, 172,116; Public Service Superannuation Fund, 627,190; Supplementary Health and Hospital Plan, 43,635; Unemployment Insurance, 187,389; Superannuation Adjustment Fund, 119,612.

Other Benefits—Attendance Bonus Credits, 12,697; Attendance Gratuities, 10,488; Severance Pay, 23,734. Workmen's Compensation Board, 5,823.

Travelling Expenses (\$423,176)

Hon. W. Darcy McKeough, 4,075; K. Norton, 320; G. McCague, 196; A. R. Dick, 3,174; C. P. Honey, 364; D. W. Stevenson, 3,197; D. M. Allan, 5,857; O. E. Ball, 2,961; W. L. Blair, 8,157; L. J. Close, 3,451; B. P. Davies, 3,127; C. Doucet, 2,584; R. A. Illingworth, 3,667; R. J. Jones, 8,081; M. A. Kamula, 2,721; Z. R. Kassamali, 3,106; J. L. Logan, 2,999; T. G. MacMillan, 5,622; J. A. Mascarenhas, 2,823; T. W. McEachern, 3,166; R. J. McGinley, 2,623; B. E. McKay, 3,557; A. R. Morpurgo, 4,277; G. Mykytyn, 2,658; J. R. Pickerack, 2,802; R. D. Ramage, 2,884; J. M. Reid, 5,822; G. L. Reuber, 4,428; J. D. Rowlands, 2,950; D. Tulloch, 3,967; G. S. Wilkinson, 4,823; W. E. Winegard, 3,091; W. A. Young, 3,403;—Accounts under \$2,500, 306,243.

Other Payments (\$495,999,749)

Materials, Supplies, etc. (\$22,065,403):

Ahearn and Soper Limited, 22,937; Ainley and Associates Limited, 45,959; William L. Archer, 28,875; Bailey and Rose Ltd., 28,202; W. M. Baker, 13,100; Bell Canada, 46,441; Beltona Limited, 14,445; D. Glen Berry, 11,615; Business Aid, 26,630; Canadian Corps of Commissionaires, 16,819; Carleton University, 24,688; Carswell Company Limited, 107,335; City of Pembroke, 12,413; Computer Sciences Canada Ltd., 286,651; Conference Board in Canada, 10,524; Corporation of the Village of Colborne, 14,671; A. J. Cuyler, 13,620; J. S. Darling, 12,059; Dataline System Limited, 467,643; Data Resources Inc., 12,759; H. E. Davis, 11,144; D. G. S. Group, 14,879; Emco Supply, 16,842; Eric Hardy Consulting Limited, 29,028; F. H. Hayhurst Co. Limited, 15,531; Foster Advertising Limited, 112,267; General Motors of Canada Limited, 22,060; Goldfarb Consultants Limited, 60,000; H. Sutcliffe Limited, 23,119; Hale, MacEwen & Associates, 26,865; Douglas G. Hartle, 21,087; Hedlin Menzies and Associates Ltd., 20,669; Holiday Inns of Canada, 10,156; I.B.M. Canada Limited, 142,131; Inducon Consultants of Canada Limited, 38,817; Intercontinental Maps and Charts Limited, 12,858; Inter City Papers Limited, 30,958; Investor Relations Canada Limited, 18,311; I. P. Sharp Associates Limited, 12,245; James F. MacLaren Limited, 11,077; Donald King, 22,490; Klimack Construction Limited, 15,850; Klimack Construction Limited & Kosmack Price Limited, 214,875; MacDonell & Ormeston (In Trust), 66,313; Management Board of Cabinet, 414,811; Marshall Macklin Monaghan, 137,845; Henry B. Mayo, 18,049; John McCash, 13,967; Ministry of the Attorney General, 227,869; Ministry of Community and Social Services, 91,556; Ministry of Correctional Services, 74,000; Ministry of Culture and Recreation, 13,309; Ministry of the Environment, 3,572,654; Ministry of Government Services, 1,499,036; Ministry of Industry and Tourism, 235,265; Ministry of Labour, 94,045; Ministry of Natural Resources, 2,772,515; Ministry of Transportation and Communications, 7,339,157; E. E. Mitchelson, 13,244; Mohawk Data Sciences Canada Ltd., 10,846; I. Mooney, 10,478; Multiple Access Computer Group, 37,181; Nagol Business Enterprise, 33,320; Ontario Hydro, 10,318; Osler Hoskin and Harcourt, 19,692; P. D. Bureau (England), 55,373; Port Hope Waterworks Commission, 16,836; The Proctor and Redfern Group, 24,480; Queen's University, 152,814; Queen's University Computer Centre, 10,405; Receiver General for Canada, 106,409; Grant L. Reuber, 24,000; S.D.L., 24,850; R. P. Simon, 13,008; R. E. Sims, 19,714; G. Sunderland, 34,463; Texas Instruments Incorporated, 15,263; C. R. Tindall, 19,325; Touche Ross and Co., 87,402; Town of Geraldton, 10,000; Underwood McLellan and Associates, 37,128; Union Miniere Exploration and Mining Corporation Limited, 1,441,370; University of Guelph, 13,274; University of Toronto, 51,041; University of Toronto Press, 39,079; Woods Gordon and Co., 25,542; Xerox of Canada Ltd., 129,930;—Accounts under \$10,000, 1,268,809.

Less: Recoveries (\$381,227).

Grants, Subsidies, etc. (\$473,297,591):

Association of Municipalities of Ontario (\$10,000).

Bell Canada (\$2,401,814).

Board of Education, Sudbury (\$19,401).

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Boroughs (\$12,648,649):

East York, 574,620; Etobicoke, 2,831,514; North York, 3,256,550; Scarborough, 3,201,790; York, 2,784,175.

Bureau of Municipal Research (\$25,000).

Canadian Arctic Resources Committee (\$25,000).

Cities (\$151,303,891):

Barrie, 1,394,900; Belleville, 2,387,011; Brampton, 774,288; Brantford, 4,122,556; Brockville, 1,256,893; Burlington, 1,409,356; Cambridge, 2,874,727; Chatham, 2,676,966; Cornwall, 7,061,939; Guelph, 2,650,477; Hamilton, 6,881,142; Kingston, 3,937,440; Kitchener, 2,266,577; London, 13,690,958; Mississauga, 2,037,955; Nanticoke, 195,671; Niagara Falls, 1,176,720; North Bay, 4,998,932; Orillia, 1,630,298; Oshawa, 2,379,929; Ottawa, 5,161,800; Owen Sound, 1,262,800; Pembroke, 1,256,151; Peterborough, 2,958,194; Port Colborne, 853,956; St. Catharines, 3,296,335; St. Thomas, 1,757,843; Sarnia, 1,994,073; Sault Ste. Marie, 8,000,016; Stratford, 1,679,065; Sudbury, 3,878,918; Thorold, 150,971; Thunder Bay, 21,430,815; Timmins, 5,737,473; Toronto, 14,162,426; Vanier, 1,662,343; Waterloo, 910,150; Welland, 868,649; Windsor, 7,495,157; Woodstock, 982,021.

Conference Board in Canada (\$100,000).

Counties (\$4,780,815):

Brant, 47,271; Bruce, 66,889; Dufferin, 48,483; Elgin, 90,930; Essex, 179,780; Frontenac, 39,377; Grey, 110,934; Haliburton, 31,026; Hastings, 65,363; Huron, 145,321; Kent, 173,286; Lambton, 155,879; Lanark, 56,212; Leeds and Grenville, 65,326; Lennox and Addington, 31,395; Middlesex, 116,519; Northumberland, 92,206; Oxford, 2,515,929; Perth, 52,696; Peterborough, 46,625; Prescott and Russell, 117,253; Prince Edward, 40,873; Renfrew, 69,566; Simcoe, 206,278; Stormont, Dundas and Glengarry, 85,489; Victoria, 56,556; Wellington, 73,353.

District Municipality of Muskoka (\$965,452).

Improvement Districts (\$995,444):

Balmerton, 229,670; Barclay, 33,280; Bicroft, 48,364; Gauthier, 10,511; Matachewan, 39,804; Nakina, 75,173; North Shore, 87,746; Opatatika, 46,730; Pickle Lake, 87,504; Red Rock, 160,213; Sioux Narrows, 23,458; Temagami, 63,081; White River, 89,910.

International Association for Metropolitan Research and Development (\$25,000).

Intergovernmental Committee of Urban and Regional Research (\$54,740).

Ministries (\$783,465):

Environment, 59,751; Health, 28,524; Natural Resources, 10,227; Transportation and Communications, 684,963.

Moosonee Development Area Board (\$337,913).

Municipal Liaison Committee (\$50,000).

Niagara Institute (\$25,000).

Parry Sound Area Industrial Parks Board (\$616,252).

Receiver General for Canada (\$202,000).

Regional Municipalities (\$198,606,800):

Durham, 11,778,977; Haldimand-Norfolk, 4,053,285; Halton, 8,100,930; Hamilton-Wentworth, 18,978,062; Metro Toronto, 82,970,236; Niagara, 13,294,509; Ottawa-Carleton, 15,737,669; Peel, 15,853,757; Sudbury, 10,187,440; Waterloo, 10,145,401; York, 7,506,534.

Towns (\$50,271,410):

Ajax, 503,569; Alexandria, 292,705; Alliston, 154,872; Almonte, 257,279; Amherstburg, 192,438;

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Ancaster, 470,696; Arnprior, 339,829; Aurora, 135,892; Aylmer, 242,020; Belle River, 116,121; Blenheim, 216,679; Blind River, 191,251; Bothwell, 39,594; Bracebridge, 58,466; Bradford, 241,137; Bruce Mines, 100,926; Burleigh and Anstruther, 38,711; Cache Bay, 52,767; Caledon, 147,141; Campbellford, 199,333; Capreol, 215,389; Carleton Place, 399,465; Chesley, 102,200; Clinton, 277,528; Cobalt, 218,543; Cobourg, 648,261; Cochrane, 484,320; Collingwood, 360,429; Cosby, Mason and Martland, 80,991; Deep River, 173,719; Denbigh, Abinger and Ashby, 29,453; Deseronto, 127,289; Dresden, 152,128; Dryden, 809,887; Dundas, 600,167; Dunville, 274,035; Durham, 156,789; Elliot Lake, 1,523,117; Elzevir and Grimsthorpe, 16,576; Englehart, 108,897; Espanola, 384,526; Essex, 332,612; Exeter, 243,117; Fergus, 260,494; Forest, 121,780; Fort Erie, 628,912; Fort Frances, 1,025,473; Gananoque (Separated), 204,757; Geraldton, 341,583; Goderich, 459,334; Gore Bay, 62,089; Gravenhurst, 82,342; Grimsby, 496,930; Haileybury, 479,432; Haldimand, 422,129; Halton Hills, 579,954; Hanover, 258,384; Harrison, 159,212; Harrow, 80,646; Hawkesbury, 589,339; Hearst, 412,681; Huntsville, 188,684; Ingersoll, 278,247; Iroquois Falls, 539,958; Kapuskasing, 1,041,353; Kearney, 13,220; Keewatin, 145,662; Kemptville, 124,335; Kenora, 1,052,592; Kincardine, 299,476; Kingsville, 236,889; Kirkland Lake, 1,766,723; Latchford, 30,921; Leamington, 374,587; Lincoln, 360,097; Lindsay, 136,089; Listowel, 225,539; Little Current, 112,718; Markham, 388,340; Massey, 76,716; Mattawa, 183,046; Meaford, 294,304; Midland, 529,449; Milton, 136,634; Mitchell, 190,295; Mount Forest, 198,615; Napanee, 368,737; New Castle, 600,146; New Liskeard, 680,775; Newmarket, 474,206; Niagara-on-the-Lake, 135,141; Nickle Centre, 878,997; Oakville, 658,494; Onaping Falls, 427,512; Orangeville, 341,678; Palmerston, 149,700; Paris, 421,310; Parkhill, 44,502; Parry Sound, 704,628; Pelham, 203,948; Penetanguishene, 385,302; Perth, 341,128; Petrolia, 342,007; Pickering, 443,229; Picton, 358,192; Port Elgin, 343,592; Port Hope, 339,490; Powassan, 62,679; Prescott (Separated), 311,235; Rainy River, 87,199; Rayside-Balfour, 1,079,110; Renfrew, 1,024,892; Richmond Hill, 241,497; Ridgetown, 206,063; Rockland, 188,868; St. Mary's (Separated), 284,627; Seaforth, 130,583; Simcoe, 129,432; Sioux Lookout, 428,038; Smiths Falls (Separated), 601,076; Smooth Rock Falls, 147,328; Southampton, 185,194; Stayner, 78,369; Stoney Creek, 685,571; Strathroy, 391,519; Sturgeon Falls, 729,784; Tecumseh, 295,775; Thessalon, 111,774; Thornbury, 54,314; Tilbury, 278,994; Tillsonburg, 150,231; Trenton (Separated), 1,270,381; Trout Creek, 19,130; Valley East, 920,367; Vankleek Hill, 96,154; Vaughan, 271,729; Walden, 294,925; Walkerton, 310,101; Wallaceburg, 1,058,486; Wasaga Beach, 282,476; Webbwood, 20,898; Whitby, 686,365; Whitchurch-Stouffville, 55,435; Wiarton, 154,255; Wingham, 194,018.

Townships (\$43,133,077):

Adelaide, 66,649; Adjala, 34,917; Admaston, 33,158; Adolphustown, 20,477; Airy, 22,097; Albemarle, 29,392; Alberton, 17,731; Aldborough, 42,982; Alfred, 67,085; Alice and Fraser, 77,889; Alnwick, 14,015; Amabel, 126,916; Amarnath, 41,011; Ameliasburgh, 163,962; Amherst Island, 13,171; Anderdon, 129,198; Anson, Hindon and Minden, 77,861; Armour, 36,422; Armstrong, 98,967; Arran, 65,114; Artemesia, 50,489; Arthur, 45,807; Ashfield, 42,007; Asphodel, 48,263; Assignack, 71,106; Athol, 31,948; Atikokan, 880,129; Atwood, 11,324; Augusta, 112,329.

Bagot and Blythfield, 45,586; Baldwin, 26,551; Bangor, Wicklow and McClure, 44,218; Barrie, 31,060; Bastard and South Burgess, 72,477; Bathurst, 75,715; Bayham, 69,198; Beardmore, 49,544; Beckwith, 77,975; Bedford, 55,033; Belmont and Methuen, 66,800; Bentinck, 32,639; Bexley, 21,067; Biddulph, 59,930; Billings, 12,704; Black River-Matheson, 312,854; Blandford-Blenheim, 39,215; Blanshard, 26,797; Bonfield, 64,059; Bosanquet, 105,270; Brant, 139,986; Brantford, 266,940; Brighton, 46,165; Brock, 142,011; Bromley, 33,863; Brooke, 42,225; Bruce, 39,396; Brudenell & Lyndock, 18,992; Bunford, 93,531;

Caldwell, 99,174; Caledonia, 59,607; Calvin, 31,992; Cambridge, 155,195; Camden, 36,849; Camden East, 119,779; Caradoc, 94,355; Carden, 13,453; Cardiff, 53,094; Carling, 27,743; Carlow, 12,244; Carnarvon, 65,370; Carrick, 84,173; Casey, 28,078; Casimir, Jennings and Appleby, 88,844; Cavan, 49,236; Chamberlain, 18,159; Chandos, 24,000; Chapleau, 325,401; Chapman, 12,986; Chapple, 37,389; Charlottenburgh, 247,341; Chatham, 108,860; Chisholm, 29,749; Christie, 21,449; Clarence, 196,466; Clarendon & Miller, 20,780; Colborne, 45,768; Colchester North, 73,454; Colchester South, 161,310; Coleman, 52,931; Collingwood, 57,702; Conmee, 24,857; Cornwall, 229,549; Cramahe, 40,233; Culross, 72,842; Cumberland, 374,216.

Dack, 25,333; Darling, 18,099; Dawn, 28,978; Day and Bright Additional, 20,058; Delaware, 53,720; Delhi, 138,502; Derby, 44,883; Dorion, 36,646; Douro, 86,193; Dover, 232,011; Downie, 58,182; Drummond, 70,038; Dummer, 35,406; Dungannon, 24,027; Dunwich, 56,859; Dymond, 70,102; Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock, 167,007.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Ear Falls, 125,444; East Ferris, 129,616; East Garafraxa, 18,250; East Gwillimbury, 120,948; East Hawkesbury, 97,236; East Luther, 13,040; East Wawanosh, 41,525; East Williams, 21,909; East Zorra-Tavistock, 144,355; Eastnor, 34,963; Edwardsburgh, 93,602; Egremont, 58,203; Eilber & Devitt, 104,384; Ekfrid, 64,807; Elderslie, 37,934; Eldon, 34,732; Elizabethtown, 151,447; Ellice, 101,615; Elma, 95,199; Emily, 70,723; Emo, 74,367; Enniskillen, 79,991; Ennismore, 51,996; Eramosa, 97,092; Erin, 59,360; Ernestown, 191,648; Essa, 256,888; Euphemia, 33,513; Euphrasia, 26,181; Evanturel, 31,886;

Faraday, 38,759; Fauquier, 119,036; Fenelon, 77,088; Field, 51,663; Finch, 87,544; Flamborough, 1,085,790; Flos, 72,135; Foley, 39,709; Front of Escott, 30,591; Front of Leeds and Lansdowne, 92,798; Front of Yonge, 39,432; Fullarton, 54,646.

Galway and Cavendish, 19,550; Georgina, 121,192; Georgian Bay, 27,709; Gillies, 18,848; Glackmeyer, 38,457; Glamorgan, 35,525; Glanbrook, 540,413; Glenelg, 25,324; Gloucester, 2,517,474; Goderich, 72,792; Gordon, 20,165; Gosfield North, 68,282; Gosfield South, 173,287; Goulborough, 411,371; Grattan, 30,506; Greenock, 63,408; Grey, 72,742; Griffith and Matawatchan, 15,551; Guelph, 39,542;

Hagar, 54,920; Hagarty and Richards, 44,830; Hagerman, 19,563; Haldimand, 65,741; Hallowell, 131,922; Hamilton, 216,603; Hanley, 26,484; Harris, 13,550; Harvey, 37,880; Harwich, 155,943; Hay, 32,757; Head, Clara & Maria, 13,646; Herschel, 21,350; Hibbert, 44,806; Hilliard, 23,544; Hillier, 58,191; Hilton, 13,988; Hinchinbrooke, 36,586; Holland, 79,629; Hope, 36,881; Horton, 50,205; Howard, 60,571; Howick, 118,740; Howland, 53,446; Hudson, 21,184; Hullett, 82,144; Humphrey, 41,328; Hungerford, 69,912; Huntingdon, 47,613; Huron, 79,611.

Ignace, 255,848; Innisfil, 497,943.

Jaffray & Melick, 76,706; James, 33,702; Jocelyn, 10,353; Johnson, 45,382.

Kaladar, Anglesea, and Effingham, 55,676; Kennebec, 32,230; Kenyon, 86,928; Keppel, 79,864; Kerns, 34,559; Kincardine, 120,591; King, 68,896; Kingston, 356,393; Kinloss, 61,869; Kitley, 37,698;

La Valle, 27,520; Laird, 43,346; Lake of Bays, 19,459; Lanark, 32,011; Lancaster, 137,944; Larder Lake, 95,153; Lavant, Dalhousie & North Sherbrooke, 43,281; Laxton, Digby & Longford, 19,953; Limerick, 14,816; Lindsay, 21,403; Lobo, 78,173; Lochiel, 155,138; Logan, 63,810; London, 98,636; Longlac, 216,430; Longueil, 50,876; Loughborough, 97,872; Lutterworth, 16,524.

MacDonald, Meredith and Aberdeen Additional, 67,793; Machar, 22,256; Machin, 43,962; Madoc, 42,566; Maidstone, 198,130; Malahide, 131,904; Malden, 139,851; Manitouwadge, 405,625; Manvers, 53,617; Mara, 46,485; Marathon, 149,213; Mariposa, 139,812; Marmosa and Lake, 42,755; Marsh, 62,057; Maryborough, 72,159; Matchedash, 25,194; Matilda, 141,184; Mayo, 11,544; McCrosson & Tovell, 17,391; McDougall, 114,557; McGarry, 168,953; McGillivray, 25,855; McKellar, 33,306; McKillop, 44,412; McMurrich, 24,626; McNab, 120,458; Medonte, 96,571; Melancthon, 33,594; Mersea, 280,575; Metcalfe, 12,252; Michipicoten, 499,407; Minto, 93,968; Monmouth, 39,937; Mono, 47,560; Montague, 88,107; Monteagle, 27,809; Moore, 118,796; Morley, 19,231; Mornington, 72,013; Morris, 62,562; Morson, 11,467; Mosa, 17,647; Mountain, 85,529; Mulmur, 23,618; Murray, 158,588; Muskoka Lakes, 68,057;

Nairn, 27,844; Neebing, 31,534; Nepean, 2,237,125; Nichol, 84,846; Nipigon, 153,460; Nipissing, 26,325; Norfolk, 187,424; Normanby, 74,591; North Algoma, 15,237; North Burgess, 35,074; North Crosby, 20,902; North Dorchester, 172,832; North Dumfries, 137,308; North Easthope, 30,475; North Elmsley, 43,683; North Fredericksburgh, 76,388; North Himsworth, 85,722; North Marysburgh, 36,275; North McMaghan, 16,109; North Plantagenet, 113,636; Norwich, 169,574; Nottawasaga, 60,690;

O'Connor, 31,886; Oakland, 34,955; Olden, 24,919; Oliver, 81,092; Onondaga, 18,288; Ops, 57,622; Oxford, 20,193; Orillia, 151,875; Oro, 91,938; Osgoode, 224,828; Osnabruck, 178,360; Oso, 52,991; Osprey, 40,733; Otonabee, 130,174; Owens, Williamson and Idington, 74,342; Oxford (on Rideau), 79,583;

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Paipoonge, 129,290; Pakenham, 45,547; Palmerston and North and South Canoto, 17,388; Papineau, 16,729; Peel, 92,070; Pelee, 52,359; Pembroke, 29,519; Percy, 38,344; Perry, 40,401; Petawawa, 149,215; Pilkington, 22,870; Pittsburgh, 118,422; Plummer Additional, 42,290; Plympton, 137,814; Portland, 113,678; Prince, 26,798; Proton, 39,153; Puslinch, 62,226;

Radcliffe, 26,255; Raglan, 14,636; Raleigh, 75,506; Rama, 22,554; Ramsay, 61,782; Ratter & Dunner, 103,427; Rawdon, 55,998; Rear of Leeds and Lansdowne, 87,160; Rear of Yonge and Escott, 25,310; Red Lake, 286,836; Richmond Hill, 80,190; Rideau, 223,205; Rochester, 67,459; Rolph, Buchanan, Wylie and McKay, 36,091; Romney, 22,711; Ross, 42,524; Roxborough, 137,168; Russell, 217,763; Rutherford and George Island, 37,925; Ryerson, 17,181;

Saint Edmunds, 22,593; St. Joseph, 74,172; St. Vincent, 27,351; Sandwich South, 64,862; Sandwich West, 556,263; Sarawak, 65,580; Sarnia, 427,845; Saugeen, 57,035; Schreiber, 128,123; Scugog, 179,147; Seymour, 66,239; Shackleton & Machin, 70,521; Sheffield, 37,113; Sherwood, Jones & Burns, 48,030; Sherwood, McClintock and Livingstone, 26,510; Shuniah, 86,828; Sidney, 333,128; Smith, 144,385; Snowdon, 20,323; Sombra, 68,044; Sommerville, 31,080; Sophiasburgh, 23,370; South Algoma, 10,308; South Crosby, 53,107; South Dorchester, 43,012; South Dumfries, 72,122; South Easthope, 39,362; South Elmsley, 45,929; South Fredericksburgh, 19,513; South Gower, 19,629; South Himsforth, 39,164; South Marysburgh, 26,337; South Monaghan, 21,202; South Plantagenet, 111,757; South Sherbrooke, 23,889; South-West Oxford, 117,473; Southwold, 64,479; Spanish River, 63,299; Springer, 82,927; Stanhope, 28,994; Stanley, 45,197; Stephen, 122,824; Storrington, 76,780; Strafford, 93,348; Strong, 36,226; Sullivan, 75,945; Sunnidale, 68,181; Sydenham, 50,684;

Tanbutt and Tanbutt Additional, 19,406; Tay, 154,083; Tecumseth, 80,723; Tehkummah, 28,451; Terrace Bay, 163,281; Thessalon, 37,833; Thurlow, 138,820; Tilbury East, 56,836; Tilbury North, 121,388; Tilbury West, 81,869; Tiny, 202,566; Tosorontio, 47,010; Tuchersmith, 140,226; Tudor and Cashel, 17,163; Turnberry, 59,068; Tyendinaga, 107,326;

Usborne, 69,742; Uxbridge, 154,472;

Venulam, 47,153; Vespra, 61,449;

Wainfleet, 118,332; Wallace, 62,890; Warwick, 41,676; Wellesley, 223,034; West Carleton, 218,475; West Garafraxa, 28,509; West Gwillimbury, 56,468; West Hawkesbury, 83,655; West Lincoln, 199,164; West Luther, 32,840; West Nissouri, 41,071; West Wawanosh, 50,673; West Williams, 29,173; Westmeath, 89,222; Westminster, 86,340; Wickstead, 162,023; Wilberforce, 37,860; Williamsburgh, 111,680; Wilmot, 385,424; Winchester, 94,632; Wolfe Island, 38,173; Wolford, 27,177; Wollaston, 25,700; Woolwich, 333,833;

Yarmouth, 191,545;

Zone, 23,269; Zorra, 41,941.

Villages (\$5,558,310):

Ailsa Craig, 28,567; Alfred, 36,007; Alvinston, 22,658; Arkona, 15,062; Arthur, 79,307; Athens, 49,559; Bancroft, 116,665; Barry's Bay, 42,955; Bath, 24,514; Bayfield, 24,372; Beachburg, 14,481; Beeton, 86,256; Belmont, 15,890; Bloomfield, 24,266; Blyth, 29,195; Bobcaygeon, 34,928; Brighton, 114,910; Brussels, 33,219; Burk's Falls, 59,036; Cardinal, 89,812; Casselman, 51,975; Chalk River, 39,281; Chatsworth, 15,264; Chesterville, 86,140; Clifford, 33,110; Cobden, 37,716; Colborne, 85,373; Coldwater, 44,166; Cookstown, 30,319; Creemore, 44,441; Drayton, 29,309; Dundalk, 66,362; Dutton, 48,169; Eganville, 50,933; Elmvalle, 51,585; Elora, 82,278; Erieau, 17,139; Erin, 51,042; Fenelon Falls, 66,901; Finch, 15,663; Flesherton, 20,337; Frankford, 81,749; Glencoe, 70,976; Grand Bend, 18,801; Grand Valley, 51,826; Hastings, 49,683; Havelock, 68,014; Hensall, 39,840; Highgate, 12,690; Hilton Beach, 11,605; Iron Bridge, 32,621; Iroquois, 19,581; Killaloe Station, 21,219; Lakefield, 156,095; Lanark, 27,515; Lancaster, 24,629; Lion's Head, 19,313; L'Original, 50,345; Lucan, 66,429; Lucknow, 44,548; Madoc, 64,716; Magnetawan, 11,819; Markdale, 102,252; Marmora, 70,242; Marrickville, 42,399; Maxville, 33,472; Mildmay, 36,315; Millbrook, 29,853; Milverton, 101,170; Morrisburg, 83,410; Newburgh, 20,621; Newbury, 13,054; Newstadt, 19,589; Norwood, 61,230; Oil Springs, 22,722; Omemee, 26,605; Paisley, 43,212; Petawawa, 139,009; Plantagenet, 40,954; Point Edward, 84,905; Port Burwell, 34,218;

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Port McNicoll, 81,740; Port Stanley, 69,214; Ripley, 14,922; Rockcliffe Park, 34,621; Rodney, 95,744; Rosseau, 17,054; St. Clair Beach, 61,760; St. Isidore de Prescott, 29,592; Shelburne, 177,539; South River, 53,593; Springfield, 14,877; Stirling, 74,317; Sundridge, 28,138; Tara, 31,959; Teeswater, 36,157; Thamesville, 44,837; Thedford, 27,410; Tiverton, 35,728; Tottenham, 93,633; Tweed, 111,923; Victoria Harbour, 62,822; Vienna, 10,133; Watford, 86,034; Wellington, 36,948; West Lorne, 44,866; Westport, 49,520; Wheatley, 70,037; Winchester, 92,159; Woodville, 21,587; Wyoming, 48,474; Zurich, 42,564.

Accounts under \$10,000, 358,158.

Loans and Advances—net of recoveries (\$636,755):

Loans and advances (\$19,084,800):

Boroughs (\$254,137):

East York, 47,099; Etobicoke, 53,837; North York, 96,285; Scarborough, 36,544; York, 20,372.

Cities (\$3,489,490):

Belleville, 939,089; Brantford, 131,839; Brockville, 61,950; Burlington, 11,997; Cornwall, 649,096; Guelph, 22,283; Kitchener, 37,346; London, 65,523; Mississauga, 21,150; North Bay, 39,860; Oshawa, 13,852; Ottawa, 23,690; Owen Sound, 315,599; Sault Ste. Marie, 19,209; Thunder Bay, 503,420; Toronto, 117,794; Windsor, 515,793.

Counties (\$176,417):

Bruce, 25,000; Oxford, 151,417.

District Municipalities (\$396,012):

Muskoka, 396,012.

Regional Municipalities (\$10,400,214):

Durham, 854,948; Haldimand-Norfolk, 368,067; Halton, 816,259; Hamilton-Wentworth, 562,265; Metropolitan Toronto, 1,553,370; Niagara, 2,147,255; Ottawa-Carleton, 2,064,043; Sudbury, 526,196; Waterloo, 44,832; York, 1,462,979.

Towns (\$2,520,766):

Alliston, 34,388; Amherstburg, 129,391; Blenheim, 297,127; Chesley, 31,268; Fort Francis, 15,853; Kenora, 675,619; Kincardine, 229,345; Kingsville, 115,894; New Castle, 11,292; Oakville, 11,700; Orangeville, 60,995; Port Elgin, 308,969; Sioux Lookout, 109,828; Southampton, 156,688; Tilbury, 70,325; Vaughan, 48,315; Wallaceburg, 213,769.

Townships (\$1,773,931):

Gosfield South, 41,769; Monmouth, 93,550; North Plantagenet, 238,077; Ops, 31,012; Parry Sound, 504,876; Radcliffe, 12,500; Russell, 33,263.

Villages (\$40,766):

Lucknow, 21,250; Newburgh, 19,516.

Accounts under \$10,000, 33,067.

Less: Recoveries from Municipalities (forgiveness—Federal Provincial Winter Capital Projects)

(\$18,622,268):

Boroughs (\$1,371,856):

East York, 43,617; Etobicoke, 475,905; North York, 76,631; Scarborough, 775,703.

Cities (\$5,480,665):

Barrie, 65,759; Belleville, 43,292; Brantford, 254,041; Burlington, 153,924; Cambridge, 175,676; Cornwall, 117,263; Guelph, 417,693; Hamilton, 729,179; Kitchener, 30,042; London, 457,753; Niagara Falls, 26,660; North Bay, 65,608; Orillia, 46,610; Ottawa, 590,063; Owen Sound, 91,705; Port Colborne, 122,240; Sault Ste. Marie, 36,244; Thunder Bay, 112,149; Toronto, 1,149,720; Windsor, 795,044.

Counties, (\$105,550):

Bruce, 16,868; Oxford, 88,682.

District Municipality (\$226,027):

Muskoka, 226,027.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Regional Municipalities (\$5,113,733):

Durham, 582,502; Haldimand-Norfolk, 335,760; Halton, 218,709; Hamilton-Wentworth, 411,049; Metro Toronto, 1,692,591; Niagara, 638,971; Ottawa-Carleton, 139,095; Sudbury, 733,168; Waterloo, 70,650; York, 291,238.

Towns (\$3,101,538):

Ajax, 286,720; Alliston, 67,476; Almonte, 91,782; Amherstburg, 81,017; Aurora, 38,963; Aylmer, 32,296; Blenheim, 180,988; Chesley, 31,268; Cochrane, 89,628; Collingwood, 30,517; Deep River, 114,708; Espanola, 30,041; Fort Francis, 209,137; Gravenhurst, 13,964; Halton Hills, 127,987; Kenora, 124,381; Kincardine, 221,845; Kingsville, 57,733; Lincoln, 16,706; Massey, 77,996; New Castle, 10,692; New Liskeard, 55,613; Orangeville, 19,293; Palmerston, 49,443; Parry Sound, 270,271; Penetanguishene, 45,900; Port Elgin, 156,877; Port Hope, 135,746; Richmond Hill, 64,533; Sioux Lookout, 34,788; Southampton, 92,156; Tilbury, 17,464; Vaughan, 124,010; Wallaceburg, 99,599.

Townships (\$2,755,303):

Armstrong, 51,123; Augusta, 30,430; Black River, 13,657; Casimir, Jennings and Appleby, 152,158; Ear Falls, 84,734; Emily, 46,129; Ernestown, 97,019; Glanbrook, 97,340; Gloucester, 90,289; Gosfield South, 37,101; Hamilton, 55,611; Humphrey, 95,940; Huron, 87,580; Innisfil, 66,800; King, 40,005; London, 42,706; Marsh, 161,791; Monmouth, 98,268; Moore, 210,534; Narin, 26,499; Nepean, 631,277; Ops, 57,012; Plantagenet North, 63,077; Radcliffe, 24,578; Rideau, 124,487; Russell, 108,263; Schreiber, 41,791; Zorra, 119,104.

Villages (\$446,128):

Lucknow, 37,085; Markdale, 92,236; Newburgh, 17,952; Plantagenet, 29,097; South River, 16,275; Tara, 38,795; Victoria Harbour, 54,481; Wheatley, 137,677; Zurich, 22,530.

Accounts under \$10,000, 21,468.

Less: excess of forgiveness over disbursements re: Federal Provincial Winter Capital Projects, 174,223.

Total Other Payments. 495,999,749

Statutory (\$1,590,144,214)

Minister's Salary (\$18,000)

Hon. W. Darcy McKeough. 18,000

Parliamentary Assistant's Salary (\$4,644)

George McCague. March 2, 1977 to March 31, 1977. 466

Keith Norton. April 1, 1976 to February 3, 1977. 4,178

The Whirlpool Rapids Bridge Act, 1967 (\$36,000)

City of Niagara Falls. 36,000

The Lewiston-Queenston Bridge Act, 1967 (\$20,000)

Town of Niagara-on-the-Lake. 20,000

The Regional Municipality of Sudbury Act, 1972 (\$64,383)

J. J. Fabbro, 26,481; Lou Sage, 30,110; D. J. Collins, 7,792. 64,383

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

The Regional Municipality of Waterloo Act, 1972 (\$26,983)

J. A. Young	26,983
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The Regional Municipality of Durham Act, 1973 (\$26,594)

Walter Beath	26,594
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The Regional Municipality of Halton Act, 1973 (\$26,594)

Allan Masson	26,594
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The Regional Municipality of Peel Act, 1973 (\$26,243)

Louis H. Parson	26,243
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The Regional Municipality of Hamilton-Wentworth Act, 1973 (\$46,034)

Anne H. Jones, 30,928; The Regional Municipality of Hamilton-Wentworth, 15,106	46,034
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The Regional Municipality of Haldimand-Norfolk Act, 1973 (\$17,497)

John F. McCoombs	17,497
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Loans and Advances (\$427,781,742)**Development Loans (\$125,781,742):****The Ontario Education Capital Aid Corporation Act (\$77,324,000)**

The Ontario Education Capital Aid Corporation	77,324,000
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The Ontario Universities Capital Aid Corporation Act (\$32,974,094)

The Ontario Universities Capital Aid Corporation	32,974,094
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The Ontario Municipal Improvement Corporation Act (\$15,483,648)

The Ontario Municipal Improvement Corporation	15,483,648
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Other Loans and Advances (\$302,000,000):**Ontario Hydro (\$300,000,000)**

Ontario Hydro (Secured Advances)	300,000,000
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The Crop Insurance Act (\$2,000,000)

The Crop Insurance Commission of Ontario	2,000,000
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MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

The Shoreline Property Assistance Act, 1973 (\$788,723)

Regional Municipalities (\$272,900):

Haldimand-Norfolk, 68,600; Halton, 18,000; Metro Toronto, 11,500; Niagara Falls, 174,800.

Townships (\$376,180):

Ameliasburg, 50,700; Brighton, 12,500; Colchester South, 15,000; Hallowell, 29,100; Hay, 18,000; Mersea, 91,800; Sandwich West, 30,000; Sarnia, 38,980; Sombra, 42,800; Sophiasburgh, 13,200; Tilbury North, 34,100.

Villages (\$101,000):

Eric Beach, 54,400; Fort Stanley, 46,600.

Accounts under \$10,000, 38,643.

Pension Funds (\$52,545,734)

Public Service Superannuation Fund

Allowances, Lump Sum Payments, Refunds, etc. (\$51,987,305)

Allowances: Superannuates, Beneficiaries and Annuitants	54,823,637	
Less: Recoveries from Ministry of Government Services	14,283,689	
		40,539,948
Payments under Section 15	3,758	
Refunds under Section 17	7,912,111	
Payments under Section 18	1,525,354	
Payments under Section 19	53,953	
Payments under Section 20	32,197	
Transferred under Section 26 (6)	259,687	
Transferred under Section 28	1,660,297	
		11,447,357
		51,987,305

Legislative Assembly Retirement Allowances Account

Allowances (\$558,429)

Sundry Persons	558,429
	52,545,734

Deposit, Trust and Reserve Accounts (\$40,174,106)

Ontario Energy Corporation—Trust Account	38,865,691
Superannuation Adjustment Fund:	
Teachers' Superannuation Adjustment Fund	364,384
Public Service Superannuation Adjustment Fund	123,522
Ministry of Colleges and Universities—special account	140,987
McMichael Canadian Collection of Art	42,750
The Richard Ivey Foundation	19,940
Unclaimed Monies	3,155
The Fund for Milk and Cream Producers	1,230
Other	1,348
Unclaimed debenture principal and interest	358,131
Outstanding cheques	252,968
	40,174,106

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Concluded

Public Debt Expenditure (\$1,068,540,937)

Interest on Securities Issued:

Canada Pension Plan Investment Fund	415,532,987
Provincial Issues to Public	111,390,212
Discount on Treasury Bills	16,746,260
On behalf of Ontario Hydro	178,191,369
To Teachers' Superannuation Fund	128,474,890
To Ontario Municipal Employees' Retirement Fund	69,699,707

920,035,425

Interest on Public Service Superannuation Fund 75,714,085

Interest on Savings Office Deposits 26,896,287

Other Interest, Exchange, Discount and Commission:

Interest on Deposit, Trust and Reserve Accounts:

Ministry of the Environment—Debt Retirement Account	2,593,317
Motor Vehicle Accident Claims Fund	2,481,255
Ministry of the Environment—Reserve Account	691,339
Pits and Quarries Control Act	173,125
Ontario Food Terminal Board Sinking Fund	152,809
Personal Property Assurance Fund	82,986
Bequests and Scholarships	44,020
Effingham Provincial Park	43,187
Queen Elizabeth II Ontario Scholarship Fund	33,542
Fund for Milk and Cream Producers	25,672
Waste Well Disposal Security Fund	23,411
McMichael Canadian Collection of Art	10,142
Land Titles Assurance Fund	7,500
Shoreline Property Assistance Program	3,551
Ontario Heritage Foundation	182
Federal-Provincial Winter Capital Works	9,787,456
Central Mortgage and Housing Corporation	6,568,244
Ontario Municipal Employees Retirement Fund—Cash Advances	5,773,381
Superannuation Adjustment Fund Account	4,378,196
The Municipal Works Assistance Act	3,618,423
Accrued Interest on Purchase of Marketable Securities	3,496,627
Foreign Exchange	2,260,957
Federal-Provincial Employment Loans	1,164,377
Accrued Interest on Issue of Debentures	840,000
Legislative Assembly Retirement Allowances Act	577,410
Bank Overdrafts	337,742
Federal-Provincial Special Development Loans	267,530
General Administration Expenses	210,837
Banking Service Charges	155,684
Bank Commission	92,238

45,895,140

1,068,540,937

Summary of Expenditure

Voted

Salaries and Wages	14,528,830
Employee Benefits	1,466,486
Travelling Expenses	423,176
Other Payments	495,999,749

512,418,214

Statutory 1,590,144,214

Total Expenditure, Ministry of Treasury, Economics and Intergovernmental Affairs \$2,102,562,455

JUSTICE POLICY

Hon. J. P. MacBeth, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$276,444)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

D. Sinclair Deputy Provincial Secretary 52,000

L. R. Lambert, 31,556; D. M. McConney, 31,200; D. E. Shannon, 26,501; P. J. Wiley, 31,556.

Employee Benefits (\$29,124)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,770; Group Insurance, 1,418; Long Term Income Protection, 1,650; Ontario Health Insurance Plan, 2,389; Public Service Superannuation Fund, 15,417; Superannuation Adjustment Fund, 2,457; Supplementary Health and Hospital Plan, 543; Unemployment Insurance, 2,534.

Other Benefits—Attendance Bonus Credits, 146.

Payments to other Ministries re: Various Benefits, 800.

Travelling Expenses (\$10,655)

D. Sinclair, 2,170;—Accounts under \$2,500, 8,485.

Other Payments (\$51,681)

Materials, Supplies, etc. (\$51,681):

Ministry of Government Services, 12,768;—Accounts under \$10,000, 38,913.

Summary of Expenditure

Voted

Salaries and Wages	276,444
Employee Benefits	29,124
Travelling Expenses	10,655
Other Payments	51,681

Total Expenditure, Justice Policy	\$367,904
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MINISTRY OF THE ATTORNEY GENERAL

Hon. R. R. McMurtry, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$60,520,296)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

H. A. Leal	Deputy Minister	48,850
F. J. Greenwood	Assistant Deputy Minister, Common Legal Services	44,800
J. D. Hilton	Assistant Deputy Minister, Criminal Law	45,700
B. P. Wright	Assistant Deputy Minister, Civil Law	45,700

Addison, J. L., 40,660; W. B. Affleck, 43,250; J. S. Alexander, 35,400; A. S. Allan, 30,050; M. E. Allcroft, 27,129; J. B. Allen, 40,660; P. J. Ambrose, 31,720; W. R. Anderson, 38,100; H. T. Andrews, 44,160; K. C. Andrews, 28,764; J. W. Anjo, 40,660; L. J. Applegath, 36,050; F. E. Armstrong, 38,100; J. M. Arnold, 32,250; A. H. Arrell, 40,400; F. J. Arthur, 41,150; W. A. Atkinson, 29,950; W. D. August, 40,660;

Babe, M. W., 40,660; W. J. Babe, 38,100; M. W. Bader, 28,500; R. C. Bailey, 27,129; R. M. Bain, 25,582; A. J. Baker, 40,660; P. E. Baker, 40,660; A. B. Ball, 40,400; C. R. Ball, 40,660; J. D. Bark, 40,660; J. C. Barrows, 32,250; R. B. Batten, 40,660; R. B. Baxter, 41,660; D. A. Bean, 40,660; J. E. Beatty, 38,100; L. A. Beaulieu, 40,660; J. P. Beaulne, 40,660; T. R. Begora, 40,660; J. W. Bell, 37,250; J. J. Belobradic, 40,660; J. F. Bennett, 40,660; R. T. Bennett, 40,660; D. Bernstein, 42,250; A. Berzins, 27,300; J. H. Bett, 30,950; J. E. Betzner, 29,924; D. G. Bice, 40,660; H. H. Bick, 40,660; K. Bindhardt, 39,200; W. L. Blair, 36,800; F. G. Blake, 40,400; R. Blomsma, 32,250; R. E. Bogusky, 40,660; G. F. Bonnycastle, 41,750; C. Borda, 38,100; J. Bordeleau, 40,660; B. H. B. Bowlby, 42,700; C. E. Boyd, 40,660; W. W. Bradley, 31,720; P. Brodtkin, 29,400; P. M. Brooks, 40,400; A. Brown, 40,660; D. W. Brown, 34,900; D. J. Bryson, 25,582; J. N. Buchanan, 35,400; R. L. Budgell, 40,660; J. R. Burns, 28,500; J. W. Burrige, 40,660; D. W. Burtnick, 36,400; E. C. Burton, 43,250; Z. O. Bury, 30,400; J. F. Byerley, 25,800;

Caldbick, J. H., 40,660; W. L. Camblin, 40,660; A. G. Campbell, 43,800; A. G. Campbell, 27,129; G. C. Campbell, 28,764; C. J. Cannon, 40,660; W. H. Carleton, 38,100; E. H. Carson, 40,660; J. Cassells, 42,250; J. J. Cavarzan, 42,250; D. E. Cavill, 30,800; L. P. Cecile, 40,660; R. F. Chaloner, 43,250; A. J. L. Chapman, 40,400; M. A. Charles, 40,660; C. G. Charron, 40,400; N. M. Chorney, 34,700; G. C. Chown, 40,480; P. Chumak, 34,700; N. Chyz, 29,500; E. Ciemiega, 42,250; R. D. Clarke, 40,660; R. N. Clarke, 32,250; T. P. Cleary, 27,150; J. L. Clendenning, 40,660; P. W. Clendinneng, 25,773; J. S. Climans, 40,660; M. J. Cloney, 40,660; G. E. Cloutier, 40,660; W. G. Cochrane, 38,100; D. S. Colbourne, 40,400; L. T. Collins, 40,660; E. F. Conover, 35,850; A. D. Cooper, 27,300; J. M. Cooper, 32,250; R. G. Cooper, 35,100; R. A. Copeland, 38,100; M. Corbett, 40,400; R. A. Cormack, 30,700; J. P. Coulson, 35,600; C. Creighton, 40,000; J. Crossland, 40,660; R. D. Cummine, 27,950; I. S. Cunningham, 27,300;

Davidson, A. J., 40,480; A. W. Davidson, 40,660; G. H. Davies, 40,480; J. A. Deacon, 40,660; L. G. Dekoning, 40,660; G. A. Deline, 38,100; R. J. Delisle, 40,660; J. DeSommer, 32,250; C. B. Devlin, 35,700; J. S. Dietrich, 35,200; M. C. Dillon, 30,750; R. B. Dnieper, 40,660; T. L. Docherty, 40,660; D. B. Dodds, 40,660; I. F. Domagalski, 28,500; W. B. Donaldson, 34,700; N. S. Douglas, 27,300; E. J. Drimmel, 30,400; W. D. Drinkwater, 38,100; C. Drukarsh, 40,660; E. A. Duchesne, 42,250; W. M. Duggan, 28,500; D. A. Dukelow, 25,200; J. C. Dunlap, 41,660; B. C. Dunn, 25,582; G. W. Dunn, 40,480; W. L. Durham, 40,660; J. C. Duthie, 41,660; W. E. Dyer, 40,400; W. C. Dymond, 26,000; G. Dzioba, 31,450;

Ebers, C. G., 40,400; N. H. Edmondson, 40,660; F. T. Egener, 40,660; W. A. Ehgoetz, 40,660; D. T. Elliott, 29,712; J. J. Evans, 40,660; F. A. Evis, 43,775;

Fader, J. A., 38,100; R. H. Fair, 40,660; E. A. Fairbanks, 40,660; A. Falzetta, 41,660; F. X. Fay, 40,660; J. P. Felstiner, 40,660; B. A. Ferns, 25,500; J. M. Ferron, 40,480; F. S. Fisher, 40,660; W. F. Fitzgerald, 40,660; M. G. Fitzpatrick, 26,600; M. J. Fitzpatrick, 40,660; J. C. Fleming, 30,950; G. W. Ford, 40,400; M. B. Ford, 27,550; F. L. Forsyth, 27,300; H. D. Foster, 40,660; A. Fowler, 40,660; T. E. Foy, 29,700; S. V. Fram, 32,250; I. Freedman, 32,250; V. L. Freidin, 30,800; A. D. From, 29,712; A. J. Fuller, 40,660;

MINISTRY OF THE ATTORNEY GENERAL—Continued

- Gaetz, N. D., 38,100; C. H. Gage, 33,850; F. F. Gallant, 38,100; G. W. Gardhouse, 40,660; J. M. Gardner, 40,660; H. Garfield, 40,480; H. W. Gauthier, 40,660; L. S. Geiger, 40,660; E. W. Geller, 31,600; M. H. Genest, 40,660; E. C. Gerhart, 38,100; H. A. Gibbs, 35,050; R. S. Gibson, 28,500; E. N. Gilbert, 30,400; M. J. Girard, 40,660; J. B. Gleason, 38,100; P. S. Glowacki, 40,660; M. D. Godfrey, 31,250; W. F. Golden, 40,660; G. A. Goldrich, 31,720; J. D. Gorrell, 31,150; M. J. Gough, 35,100; G. Y. Goulard, 40,660; D. Grader, 32,250; D. F. Graham, 40,660; R. J. Graham, 40,660; T. D. Graham, 32,250; L. Grahholm, 28,550; B. Grant, 35,550; K. A. Grant, 29,618; R. M. Grant, 38,000; R. T. Gravely, 40,660; J. D. Greco, 40,660; F. S. Gregory, 40,660; A. Grossman, 40,400; C. W. Guest, 40,660; H. M. Guild, 27,129; G. A. Guthrie, 31,900;
- Hachborn, E. G., 38,100; H. D. Hallett, 40,660; R. J. Hamilton, 40,660; P. D. Hamlyn, 40,660; G. J. Hamra, 35,100; A. Hardiejowski, 26,100; S. Hardyal, 32,250; S. M. Harris, 40,660; R. G. Hasenclever, 28,764; R. W. Hawken, 28,231; M. C. Hay, 40,660; F. C. Hayes, 44,160; H. G. Hays, 40,660; W. S. Hechter, 29,300; R. L. Hendrie, 31,750; L. A. Henriksen, 40,660; M. D. Hesp, 25,582; P. A. Hess, 38,100; G. C. Hewson, 32,200; E. V. Hibberd, 30,950; L. W. Hiscoke, 26,089; A. C. Hoad, 31,600; G. R. Hodgson, 32,250; F. M. Hoffman, 34,700; R. B. Hoglund, 26,582; R. J. Houlahan, 35,200; J. E. Howell, 38,100; H. R. Howitt, 40,660; R. E. Hughes, 28,764; H. B. Hunter, 40,660; A. S. Hutchings, 27,129; R. B. Hutton, 40,660;
- Inch, D. R., 40,660; R. M. Innes, 31,600; G. F. Inrig, 40,660;
- Jackson, D. B., 32,700; M. B. Jackson, 32,250; R. C. Jackson, 40,660; D. W. Johnson, 38,100; J. B. Johnston, 35,150; W. W. Johnston, 35,400; B. G. Jones, 27,650;
- Karswick, J. D., 40,660; E. H. Kasdan, 32,250; F. J. Keenan, 37,200; H. W. Kelly, 40,400; T. R. Kelly, 32,250; E. W. Kenrick, 40,660; D. F. Kent, 40,660; J. P. Kerr, 38,100; M. F. Khoorshed, 32,250; J. H. Kirkpatrick, 41,660; A. O. Klein, 42,250; R. D. Kohler, 27,129; B. Krivy, 28,000; I. Kumer, 32,000;
- Lalande, R., 40,660; J. A. Lambier, 33,450; H. H. Lancaster, 40,400; H. Landis, 40,400; T. W. Lane, 30,350; A. M. Lang, 35,600; K. A. Langdon, 40,660; W. H. Langdon, 43,250; G. S. Lapkin, 29,850; D. V. Latimer, 40,660; S. G. Leggett, 41,300; B. R. Lemesurier, 32,250; P. F. Lepine, 25,350; E. H. Levenspil, 32,250; F. A. Levis, 35,300; C. E. Lewis, 38,100; R. H. Lewis, 32,250; M. A. Lindsay, 38,100; L. A. Lizzi, 37,550; L. A. Low, 32,250; R. B. Lundy, 38,100; J. L. Lunney, 40,660; R. M. Lush, 26,245; M. M. Lynch, 33,750;
- MacDonald, J. A., 28,500; W. A. MacDonald, 40,660; S. MacGrath, 35,000; A. K. Mackay, 32,050; D. J. MacMillan, 40,660; D. MacRae, 40,480; J. H. Madden, 35,400; G. E. Madill, 28,764; F. J. Maher, 42,250; D. R. Main, 40,660; G. R. Maitland-Carter, 30,100; A. N. Majaina, 31,050; M. C. Maloney, 40,660; A. J. Marck, 40,660; T. C. Marshall, 40,000; G. G. Marsman, 40,660; M. E. Martin, 43,250; G. R. Matte, 40,660; N. G. Matusiak, 38,100; V. F. McAuley, 40,000; S. A. McBride, 31,720; S. M. McBride, 40,480; W. C. McBride, 40,480; J. T. McCabe, 30,800; L. McCaffrey, 25,799; C. J. McCombe, 37,150; A. J. McComiskey, 38,100; G. H. McConnell, 40,660; J. F. McCormick, 40,660; A. L. McCrae, 40,400; N. M. McCrank, 32,000; V. K. McEwan, 40,660; R. A. McFarland, 31,300; E. J. McGann, 26,245; D. S. McGarry, 34,700; R. B. McGee, 38,100; L. J. McGuigan, 42,250; R. M. McGuire, 42,700; A. B. McIlmoyle, 36,400; B. McIntyre, 35,600; P. C. McIntyre, 35,100; J. R. McIsaac, 26,000; A. McKenzie, 40,660; D. G. McLean, 31,900; A. D. McLennan, 40,660; R. M. McLeod, 43,800; B. W. McLoughlin, 39,300; F. J. McMahon, 40,660; J. C. McMurphy, 32,250; J. R. McNamee, 32,250; H. W. McNeill, 40,660; W. D. McVannel, 37,250; J. R. Meagher, 35,400; C. J. Meinhardt, 43,250; J. L. Menzies, 40,660; G. E. Michel, 40,660; J. P. Michel, 40,660; E. B. Middleton, 26,300; O. M. Mitchell, 36,200; P. R. Mitchell, 40,660; R. B. Mitchell, 40,660; H. Momotiuk, 40,660; L. T. Montgomery, 40,660; T. M. Moore, 40,660; J. R. Morgan, 28,700; C. J. Morrison, 40,660; D. F. Morrison, 40,660; K. E. Morrison, 31,000; W. J. Morrison, 42,250; W. R. Morrison, 41,660; M. G. Morten, 25,450; H. F. Morton, 39,800; M. D. Morton, 40,660; M. D. Moscoe, 30,950; F. R. Moskoff, 34,700; J. N. Mulcahy, 38,100; J. N. Mulvaney, 42,250; D. W. Mundell, 43,800; J. E. Murphy, 42,250;
- Nadeau, N. J., 40,660; J. D. Nadelle, 35,550; A. P. Nasmith, 40,660; S. E. Neundorf, 32,700; W. A. Newell, 38,100; C. J. Newton, 42,250; L. A. Nicol, 31,250; Q. L. Nighswander, 40,660; S. Nosanchuk, 40,660; S. J. Nottingham, 40,660;
- Oakes, M. L., 26,000; W. J. Obelnycki, 32,250; D. F. O'Connor, 27,300; C. M. Olchowski, 31,600; F. W. Olmstead, 40,660; C. P. Oppen, 40,660; D. R. Oraziatti, 35,400; J. D. Ord, 40,660; W. G. Orr, 31,600; T. Ounapuu, 27,300; L. H. Owen, 32,250;
- Page, D. G., 38,100; P. B. Parker, 40,660; W. J. Parker, 32,250; N. Pasic, 32,250; G. A. Paterson, 37,500; R. G. Pearce, 40,660; C. E. Perkins, 40,660; L. W. Perry, 40,850; P. J. Peters, 27,150; W. E. Peters, 32,250; F. T.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Pettet, 26,306; G. A. Phillips, 40,660; M. M. Phipps, 25,656; J. Polika, 43,800; H. O. Polk, 28,764; F. J. Porter, 34,650; G. Potasky, 31,900; R. E. Priddle, 40,350; C. E. Purvis, 40,660;

Radford, R. L., 32,250; K. A. Rae, 38,100; D. E. Read, 28,764; J. M. Reid, 40,000; R. D. Reilly, 35,400; H. A. Rice, 40,660; D. L. Richardson, 31,550; M. P. Richardson, 30,000; J. P. Rickaby, 43,800; H. B. Ridout, 28,764; J. M. Ritchie, 38,100; J. W. Robb, 32,250; J. L. Roberts, 41,660; S. C. Roblin, 29,924; J. T. Robson, 40,660; A. F. Rodger, 43,980; S. R. Roebuck, 40,660; A. H. Root, 42,250; O. J. Ross, 31,150; W. E. Ross, 40,660; J. G. Rowsome, 28,764; G. F. Runciman, 40,660; D. Rutherford, 41,400; B. T. Ryan, 40,660;

Sampson, J. E., 43,250; D. H. Sandler, 40,480; W. M. Saranchuk, 36,050; F. A. Sargent, 40,660; G. C. Saunders, 40,480; J. H. Sauve, 35,200; A. R. Sawh, 32,250; A. G. Schmitt, 28,764; R. W. Schurman, 28,698; B. E. Scott, 27,150; E. W. Scott, 32,250; G. W. S. Scott, 40,100; J. D. Scott, 28,150; R. Scott, 40,660; C. Scullion, 40,000; E. A. Seaborn, 40,400; D. G. Searle, 31,900; J. M. Seneshen, 40,660; J. Shantora, 38,100; W. S. Sharpe, 40,660; R. D. Sheehy, 38,100; S. E. Sherriff, 31,300; L. A. Sherwood, 40,660; W. T. Shrides, 40,400; W. Shub, 45,700; A. R. Silberman, 40,660; G. Simpson, 25,582; S. J. Sinica, 30,950; H. J. Slater, 40,660; R. D. Sloan, 29,400; R. H. Sloan, 28,764; B. E. Smith, 40,400; D. C. Smith, 40,660; I. C. Smith, 26,850; J. C. Smith, 38,100; M. S. Smith, 39,800; R. P. Smith, 35,850; J. Solymos, 32,700; P. Spalton, 25,582; S. Spiegel, 40,400; P. J. Speyer, 35,400; D. M. Steinberg, 40,660; S. J. Stepinac, 30,700; G. R. Stewart, 41,660; H. E. Stewart, 40,400; J. M. Stewart, 27,300; A. N. Stone, 43,750; G. A. Stoodley, 42,250; L. G. Stortini, 27,300; K. W. Stubington, 35,050; R. D. Stupart, 35,100; T. R. Swabey, 41,660; K. A. Swanson, 32,250;

Taggart, G. A., 30,400; J. D. Takach, 43,250; A. R. Taylor, 30,700; E. G. Tennant, 31,250; E. F. Then, 34,650; A. B. Thompson, 32,250; B. C. Thompson, 40,660; B. E. Thompson, 40,660; E. Thompson, 26,625; W. H. J. Thompson, 40,400; G. M. Thomson, 40,660; W. M. Thomson, 28,764; D. H. Thornton, 28,764; S. G. Tinker, 40,660; W. B. Trafford, 31,250; J. A. Treleaven, 41,150; T. N. Trow, 30,150; A. S. Tucker, 38,100; S. D. Turner, 40,480;

Vale, D. V., 35,200; J. L. Vamplew, 38,100; J. E. Vanduzer, 40,660; D. Vanek, 40,660; G. Vordemberge, 27,300;

Wadds, J., 40,400; C. Waisberg, 40,660; A. J. Walker, 30,100; J. D. Walker, 38,100; D. J. Wallace, 40,660; R. J. Walmsley, 40,660; K. Wang, 40,660; S. A. Ward, 42,250; B. Warner, 28,450; C. E. Warner, 25,773; H. H. Warrell, 25,582; R. D. Warren, 28,100; E. C. Washington, 32,250; J. D. Watt, 40,150; J. D. Waugh, 31,250; C. A. Webb, 30,000; H. W. Webster, 29,924; K. M. Weiler, 38,100; J. S. Weintraub, 28,150; N. Weisman, 40,660; J. A. Wheler, 40,400; F. D. White, 40,660; P. D. White, 40,660; T. H. Wickett, 42,250; W. K. Wijesinha, 38,100; P. J. Wilch, 40,660; G. L. Wilcox, 26,245; J. F. Wiley, 29,800; H. D. Wilkins, 40,660; D. R. Wilkinson, 26,245; E. A. Williams, 26,850; F. N. Williams, 31,300; H. G. Williams, 40,660; J. J. Woods, 27,300; J. H. Woron, 36,050; J. Worrall, 41,800; J. A. Wright, 34,250; C. Wysocki, 35,100;

Yoerger, J. S., 42,700; B. J. Young, 31,600; G. L. Young, 40,660; R. Yurkow, 32,250;

Zapf, E., 28,764; H. E. Zimmerman, 40,660; A. Zuraw, 38,100;

Recoveries from other Ministries re Seconded Common Legal Services (\$4,350,225):

Ministry of Agriculture and Food, 190,953; Ministry of Colleges and Universities, 40,850; Ministry of Community and Social Services, 158,597; Ministry of Consumer and Commercial Relations, 653,787; Ministry of Correctional Services, 36,275; Ministry of Culture and Recreation, 59,259; Ministry of Education, 49,968; Ministry of Energy, 111,901; Ministry of the Environment, 315,452; Ministry of Government Services, 180,316; Ministry of Health, 308,957; Ministry of Housing, 682,696; Ministry of Labour, 178,357; Ministry of Natural Resources, 265,104; Ministry of Revenue, 298,811; Ministry of the Solicitor General, 69,163; Ministry of Transportation and Communications, 578,836; Ministry of Treasury, Economics and Intergovernmental Affairs, 205,268; less excess of recoveries transferred to revenue, 34,325.

Employee Benefits (\$6,515,938)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 576,718; Group Insurance, 267,689; Long Term Income Protection, 344,925; Ontario Health Insurance Plan, 832,560; Public Service Superannuation Fund, 2,803,303; Superannuation Adjustment Fund, 573,772; Supplementary Health and Hospital Premium, 177,881; Unemployment Insurance, 782,383.

Other Benefits—Attendance Bonus Credits, 109,692; Attendance Gratuities, 461,815; Severance Pay, 32,690; Death Benefits, 13,032.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Workmen's Compensation Board, 33,191.

Payments to other Ministries re Various Benefits, 10,924.

Less: Amounts recorded separately under Royal Commissions (\$11,849):

Algoma University College, 622; The Health and Safety of Workers in Mines, 608; Metropolitan Toronto, 980; Metropolitan Toronto Police Practices, 301; North Pickering Land Sales, 622; Petroleum Products Pricing, 192; Toronto Jail and Custodial Services, 2,393; Violence in Communications Industry, 6,131.

Less: Recoveries from other Ministries re Seconded Common Legal Services (\$492,788):

Ministry of Agriculture and Food, 21,815; Ministry of Colleges and Universities, 5,076; Ministry of Community and Social Services, 19,654; Ministry of Consumer and Commercial Relations, 80,334; Ministry of Correctional Services, 4,597; Ministry of Culture and Recreation, 7,350; Ministry of Education, 6,213; Ministry of Energy, 27,839; Ministry of the Environment, 38,898; Ministry of Government Services, 22,433; Ministry of Health, 38,513; Ministry of Housing, 84,840; Ministry of Labour, 21,858; Ministry of Natural Resources, 32,888; Ministry of Revenue, 37,537; Ministry of the Solicitor General, 8,602; Ministry of Transportation and Communications, 72,013; Ministry of Treasury, Economics and Intergovernmental Affairs, 25,525; less excess of recoveries transferred to revenue, 63,197.

Travelling Expenses (\$1,909,147)

Hon. R. R. McMurtry, 16,731; L. Grossman, 347; H. A. Leal, 2,276; F. W. Callaghan, 6,473; W. B. Affleck, 4,029; A. S. Allan, 5,385; H. T. Andrews, 8,056; F. J. Arthur, 5,190; C. M. Bacchus, 2,715; M. E. Baillie, 2,911; M. J. Baker, 3,072; J. D. Bark, 2,936; J. M. Bennett, 2,624; K. D. Bindhardt, 3,451; F. G. Blake, 2,861; W. Bodak, 4,510; R. E. Bogusky, 14,045; J. M. Bordeleau, 4,436; J. E. Bradley, 2,737; W. W. Bradley, 3,164; C. B. Brady, 2,892; P. M. Brooks, 4,952; G. H. Burns, 3,136; E. C. Burton, 9,063; G. Buterin, 2,975; J. H. Caldbick, 4,582; A. G. Campbell, 3,614; J. F. Casey, 2,662; A. J. Chapman, 5,834; A. W. Chapman, 3,870; C. G. Charron, 7,539; L. F. Chettleborough, 2,894; J. A. Clarke, 5,162; R. D. Clarke, 4,006; G. E. Cloutier, 7,018; D. S. Colbourne, 4,956; M. Corbett, 6,197; J. Cordiner, 2,838; J. E. Crawford, 4,691; W. W. Creighton, 6,587; R. D. Cummine, 6,105; K. F. Dear, 3,033; L. G. Dekoning, 3,306; C. B. Devlin, 3,398; T. L. Docherty, 4,246; D. H. Doherty, 6,308; W. D. Drinkwalter, 2,856; G. R. Duncan, 3,939; J. C. Duthie, 2,530; W. E. Dyer, 4,953; W. C. Dymond, 6,265; J. H. Eadie, 5,324; C. G. Ebers, 7,579; F. T. Egner, 3,007; J. H. Elliott, 3,483; G. G. Eno, 4,670; J. J. Evans, 3,459; D. A. Fairgrieve, 4,196; A. Falzetta, 2,756; W. F. Fitzgerald, 3,508; N. Fortier, 4,291; W. H. Fox, 7,621; H. J. Francis, 3,127; V. M. Frolick, 5,600; E. C. Gerhart, 2,639; M. J. Girard, 2,544; P. S. Glowacki, 4,062; F. J. Greenwood, 4,170; A. E. Guilbeault, 4,538; E. G. Hachborn, 3,018; E. C. Hardie, 5,582; C. Harris, 2,655; C. R. Harris, 5,499; F. C. Hayes, 5,330; G. C. Hewson, 2,722; G. P. Hope, 2,971; J. Hughes, 3,575; D. C. Hunt, 4,410; R. J. Hunter, 2,724; A. H. Johnson, 3,619; D. W. Johnson, 2,741; M. A. Jones, 2,543; A. Kelly, 2,574; H. W. Kelly, 8,392; E. W. Kenrick, 5,552; B. A. Kerr, 4,978; P. E. Killeen, 3,183; R. Lalonde, 3,964; P. Lamarche, 2,519; R. B. Lamarche, 3,567; H. H. Lancaster, 8,070; K. M. Langdon, 3,187; M. Leger, 3,776; M. Leshner, 3,564; R. B. Lundy, 4,453; J. I. Lunney, 5,632; R. J. MacArthur, 3,010; S. MacGrath, 3,049; A. K. MacKay, 3,664; H. E. Mackey, 4,125; M. E. Martin, 3,681; D. C. Massey, 6,138; G. R. Matte, 3,054; R. G. Maule, 3,086; R. B. McGee, 2,644; R. M. McGuire, 2,835; D. A. McKenzie, 8,927; A. B. McLean, 2,882; A. D. McLennan, 2,551; R. M. McLeod, 4,336; S. R. McNeil, 4,117; T. R. McPhail, 5,510; J. L. Menzies, 4,445; A. L. Merrett, 3,861; G. E. Michel, 33,224; R. B. Mitchell, 6,875; R. J. Mootoo, 2,584; J. W. Morrison, 3,421; H. F. Morton, 4,877; W. J. Mowat, 3,287; D. W. Mundell, 2,544; T. G. Murphy, 6,625; N. J. Nadeau, 4,350; A. P. Nasmith, 2,547; L. A. Nicol, 3,746; R. Nixon, 5,785; S. J. Nottingham, 2,747; C. H. Oakes, 2,602; K. Olszewska, 4,589; D. R. Oraziotti, 2,642; L. H. Owen, 3,386; E. A. Seaborn, 5,050; D. Sekulich, 2,592; J. Seymour, 2,547; R. D. Sheehy, 3,734; C. M. Powell, 3,482; R. D. Reilly, 5,464; M. A. Remedios, 3,184; J. H. Reynolds, 3,216; R. L. Rumble, 4,856; G. F. Runnciman, 7,632; A. L. Russell, 4,324; S. L. Russell, 3,910; E. Saint Aubin, 2,523; J. E. Sampson, 5,654; W. M. Saranchuk, 13,514; F. A. Sargeant, 5,334; G. W. Scott, 3,326; J. D. Scott, 2,733; W. L. Scott, 2,569; C. Scullion, 3,386; E. A. Seaborn, 5,050; D. Sekulich, 2,592; J. Seymour, 2,547; R. D. Sheehy, 3,734; S. E. Sherriff, 2,758; W. T. Shives, 3,628; R. L. Silk, 2,784; G. Simpson, 2,575; B. E. Smith, 3,235; P. Spalton, 5,043; S. S. Speigel, 5,616; D. Stanton, 4,248; H. E. Stewart, 5,669; R. C. Stuebing, 2,500; F. G. Suter, 8,403; T. R. Swabey, 2,626; I. C. Taylor, 2,662; E. F. Then, 3,110; W. J. Thompson, 6,591; C. R. Thornton, 5,207; D. H. Thornton, 5,600; J. A. Treleaven, 2,513; M. W. Tuck, 2,751; P. R. Upper, 6,525; D. W. Upton, 3,048; N. Vallee, 2,693; D. Veinot, 2,915; J. Wadds, 5,960; D. J. Wallace, 3,327; H. H. Warrell, 4,397; J. D. Watt, 3,054; J. D. Waugh, 2,764; H. W. Webster, 2,543; J. A. Wheler, 5,623; J. S. Yoerger, 2,570;—Accounts under \$2,500, 1,085,784.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Other Payments (\$49,409,869)

Materials, Supplies, etc. (\$22,120,403):

Accounting Machine Personnel, 17,950; M. T. Adamson, 12,533; J. S. Anderson, 11,878; Andotte Investments Ltd., 22,865; Anthes Business Forms Ltd., 76,146; L. E. Archdekin, 61,143; D. G. Arntfield, 16,118; Artistic Stationery Co. Ltd., 150,470; Askim Corp. Ltd., 10,014; Atripco Delivery Service, 21,803; I. R. Bates, 26,531; G. F. Beddis, 11,669; Bell Canada, 601,029; R. A. Bell, 15,466; R. Birrell, 18,644; W. A. Blair, 21,229; W. J. Books, 11,687; R. H. Brooks, 13,577; J. M. Brown, 16,398; Brown & Collett Ltd., 24,326; D. M. Buchanan, 17,698; L. M. Budzinsky, 16,436; C. A. Burns, 11,153; E. J. Burton, 26,784; Butterworth & Co. (Canada) Ltd., 21,322; J. A. Buxton, 11,286; N. J. Campbell, 11,642; Canada Carbon & Ribbon Co. Ltd., 31,181; Canada Law Book Ltd., 180,935; Canadian Corps of Commissionaires, 431,713; Canadian Mental Health Association, 60,000; Caney & Klowak, 52,669; Carswell Co. Ltd., 126,422; Challenger Manifold Corp. Ltd., 22,205; C. L. Chambers, 16,618; Charles Verbatim Reporting, 16,692; Children's Aid Society Ottawa-Carleton, 19,701; Children's Aid Society Durham, 11,112; Children's Aid Society Essex, 10,180; Children's Aid Society Peel, 18,711; Children's Aid Society Waterloo, 11,610; Children's Aid Society Wentworth, 12,251; Clarke Institute of Psychiatry, 17,763; L. M. Clement, 28,110; K. E. Clysdale, 10,397; J. M. Comrie, 12,025; T. F. Conlin, 23,229; J. I. Cooper, 18,245; Coopers & Lybrand, 18,405; W. M. Courtney, 39,397; C. A. Cousins, 10,935; I. B. Cowan, 16,045; R. L. Crain Ltd., 39,321; W. W. Creighton, 11,900; Croy-Roy Distributors Ltd., 77,829; M. B. Cuddahee, 10,660; Culliton's Auto Livery Ltd., 82,287; Ministry of Culture and Recreation, 12,607; J. B. Curran, 13,318; Datafile, 37,991; W. R. Dean & Company, 172,251; A. C. Devenport, 39,699; A. B. Dick Co. of Canada Ltd., 47,605; Dictaphone Corp. Ltd., 136,791; R. A. Dobson, 18,556; Doma's Custom Furniture Co. Ltd., 81,885; Drummond Business Forms Ltd., 13,968; Durham Police Department, 24,571; L. G. Dwyer, 14,731; Dyad Computer Systems Inc., 35,389; Dye & Durham Co. Ltd., 17,150; J. J. Eberhard, 15,242; T. F. Engel, 10,510; Facit-Addo Canada Ltd., 22,182; Family & Children's Services Hastings, 15,050; Family & Children's Services Niagara, 15,645; Family & Children's Services London, 15,949; Fasken & Calvin, 31,442; F. H. Fayle, 17,371; G. Fielding, 12,647; S. G. Fisher, 18,368; B. Fogel, 10,950; Ford Motor Company of Canada Limited, 15,119; W. H. Fox, 21,550; Gage Envelopes Ltd., 12,933; General Binding Corp. (Canada) Ltd., 12,750; Gestetner (Canada) Ltd., 23,341; Giffin Pensa in Trust, 23,520; Globe Envelopes Products Ltd., 18,329; R. Godin, 13,735; M. Gordon, 12,903; Ministry of Government Services, 1,789,719; W. M. Grady, 15,624; Grand & Toy Ltd., 39,595; W. Gibson Gray, 15,466; J. D. Grenkie, 10,274; R. G. Groom, 20,622; Gulf Oil Canada Ltd., 12,013; Hale MacEwen and Associates, 14,710; R. H. Hall, 11,437; Halton Police Department, 12,899; Hamilton Finlay Fish Ltd., 13,742; Hamilton-Wentworth Police Department, 24,103; B. Hamnett, 14,291; Harcourts Ltd., 90,378; E. H. Hare, 13,027; David G. Harris Productions Ltd., 15,000; R. G. Harris, 21,808; D. E. Harrison, 11,533; W. O. Herold, 11,655; C. E. Hickling, 11,360; G. D. Holder, 20,622; Holiday Inns of Cda. Ltd., 15,937; House of Stone, 10,138; IBM Canada Ltd., 372,172; Ministry of Industry and Tourism, 83,193; Inter City Papers Ltd., 76,912; Interiors International Ltd., 14,533; Inter-Royal Corp. Ltd., 105,341; Jabir Restaurants Ltd., 24,438; J. C. James, 11,375; N. V. Jeck, 13,607; A. C. Jones, 16,695; J. J. Jurens, 11,874; Jurit Administrative Personnel Consultants Ltd., 102,923; M. D. Kean, 14,702; Town of Kenora, 11,323; Kiwanis Club of Kempenfeldt Bay Inc., 47,000; R. G. Lamont, 29,633; K. M. Langdon, 12,320; Lawson Business Forms Ltd., 98,246; T. Leahy, 11,535; L. E. LeCompte, 14,287; Leitman and Roeser, 17,213; Lindquist and Holmes, 165,116; C. L. Lindsay, 11,834; W. T. Little, 15,700; R. Lockwood, 15,680; London Police Department, 156,214; B. G. Lorman, 13,946; M & S Printers Ltd., 27,620; MacIver & Lines Ltd., 12,132; Magill Business Forms Ltd., 39,047; G. Magwood, 10,071; W. G. Mahaffy, 14,601; MAI Canada Ltd., 24,624; Management Board of Cabinet, 545,076; H. F. McCulloch, 17,586; R. E. McCullogh, 17,164; McGraw-Hill Ryerson Ltd., 11,906; E. W. McIntyre, 10,371; C. D. McKinnon, 11,655; J. C. McRuer, 16,467; M. McVeety, 14,190; P. H. Megginson, 10,448; Memorex Canada Ltd., 11,650; F. L. Miller, 13,840; Mohawk Data Sciences Canada Ltd., 29,671; B. C. Moore, 12,869; Moore Business Forms, 17,905; Munn Envelopes Co. Ltd., 18,034; I. Munro, 10,100; National Grocers Co. Ltd., 21,409; NCR Canada Ltd., 110,141; A. E. Newall, 15,300; Newsome & Gilbert Ltd., 144,901; Niagara Police Department, 26,443; J. A. Nixon, 10,813; Norfield Hart Ltd., 136,506; North Oshawa Lions Club, 72,000; Northern Telephone Ltd., 19,742; Occasional Office Help Ltd., 169,090; D. O'Donnell, 20,195; Olivetti (Canada) Ltd., 89,031; Olsten Temporary Services, 10,133; City of Ottawa, 33,053; M. J. Pawelek, 12,257; PD Bureau England, 55,816; Peat Marwick and Partners, 40,334; Peel Police Department, 31,532; H. D. Peterson, 20,622; Pitney Bowes Ltd., 60,216; S. R. Pitts, 16,535; W. Poole, 15,482; Powell, Goldstein, Frazer & Murphy, 16,574; Prince Hotel, 10,552; Receiver General for Canada (Postage), 478,475; Remtron Office Systems Ltd., 18,106; M. J. Rice, 14,420; J. E. Riley, 10,698; P. R. Rogers, 18,122; P. W. Rosenberger, 21,690; H. D. Rowley, 15,347; Royal York Hotel, 10,979; J. F. Russell, 14,317; C. Sanderson, 14,118; W. G. Sargent, 17,852; Sault Ste. Marie Police

MINISTRY OF THE ATTORNEY GENERAL—Continued

Department, 21,297; G. F. Schmidt, 24,424; J. H. Selley, 13,206; ServiceMaster of Hamilton, 11,943; A. Shestowsky, 21,482; M. Sievers, 10,555; F. J. Smith, 20,941; Somerville Car & Truck Rental, 57,450; St. Lawrence Youth Association, 126,153; Staff Builders Temporary Personnel, 95,933; W. B. Stead, 10,220; Stenographic Machines & Service Co., 13,970; Sudbury Police Department, 20,090; Sundance Business Products Ltd., 11,878; T. Surgeoner, 19,123; Sweda International Division, Litton Business Equipment, 18,298; Sycor International Ltd., 25,668; Talk Away Sales, 11,507; C. A. Taylor, 17,053; J. H. Thompson, 14,913; Thorne Riddell & Co., 37,137; Three M Canada Ltd., 37,458; Thunder Bay Police Department, 18,287; E. A. Tilley, 13,492; Timmins Police Department, 22,448; City of Toronto, 38,756; Metropolitan Toronto Police Department, 112,855; Total Office Systems Ltd., 537,433; Touche Ross & Co., 20,688; Travel Services, 13,332; M. J. Trebilcock, 10,417; Trendsetter Temporarily, 29,665; J. O. Troxler, 17,130; Turner Hill and Partners, 66,049; A. J. Tyson, 18,691; United Stationery Co. Ltd., 15,097; W. A. Van Tassel, 15,863; M. R. Van Wallegghem, 14,084; T. S. Walker, 10,811; Waterloo Police Department, 39,050; G. D. Watson, 31,080; W. G. Watson, 14,927; C. A. Webb, 13,594; J. D. Webster, 18,165; D. W. Wedlake, 11,956; R. A. Whitnall, 13,011; D. M. Wickware, 15,666; W. Wilgar, 17,704; M. G. Williamson, 44,305; W. B. Williston, 50,515; Willson Office Specialty Ltd., 68,822; F. J. Wilson, 10,153; Windsor Business Systems, 13,790; Windsor Police Department, 28,284; R. Wood, 17,254; Xerox of Canada Ltd., 460,341;—Accounts under \$10,000, 9,540,003.

Grants, Subsidies, etc. (\$25,280,370):

Compassionate Allowances (\$4,258):

Sundry Persons, 4,258.

Compensation to Victims of Crime (\$1,410,812):

Sundry Persons in accordance with the Law Enforcement Compensation Act, 1,410,812.

Contribution to Legal Aid Fund, Law Society of Upper Canada (\$23,554,500):

Legal Aid Fund, Law Society of Upper Canada, 23,554,500.

Native Court Worker Program, 175,000.

Canadian Law Information Council, 107,400.

Accounts under \$10,000, 28,400.

Royal Commissions (\$2,009,096):

The Health and Safety of Workers in Mines (\$96,423):

Investigate all matters related to health and safety involved in the working conditions and working environment in mines in Ontario; identify the relevant data related to silicosis, lung cancer and other occupational health hazards of miners in Ontario; review the present basis for Workmen's Compensation Board awards as they relate to environmental health matters affecting miners and make such recommendations as are deemed to be appropriate.

(Cumulative expenses to March 31, 1977, \$495,998).

Salaries (\$21,327):

Accounts under \$25,000, 21,327.

Employee Benefits (\$608):

Payments to the Treasurer of Ontario, 608 (re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

Travelling Expenses (\$2,409):

Accounts under \$2,500, 2,409.

Miscellaneous (\$72,079):

University of Toronto, 44,444;—Accounts under \$10,000, 27,635.

Metropolitan Toronto (\$334,829):

Examine, evaluate and make appropriate recommendations on the structure, organization and operations of local government within the Metropolitan Toronto area, including all municipal governments, boards and commissions and without precluding the consideration of a single or two tier form of Government and undertake to encourage public awareness, participation and understanding of

MINISTRY OF THE ATTORNEY GENERAL—Continued

the issues, by among other things, holding public meetings throughout the Metro area and publishing the findings and recommendations of the study in sufficient quantity.

(Cumulative expenses to March 31, 1977, \$945,774).

Salaries (\$113,830):

Payments to Ministry of Treasury, Economics and Intergovernmental Affairs, 70,108;—Accounts under \$25,000, 43,722.

Employee Benefits (\$13,237):

Payments to the Treasurer of Ontario, 980—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan); Payments to Ministry of Culture and Recreation, 2,813; Payments to Ministry of the Environment, 654; Payments to Ministry of Treasury, Economics and Intergovernmental Affairs, 8,790.

Travelling Expenses (\$6,647):

K. D. Cameron, 3,891;—Accounts under \$2,500, 2,756.

Miscellaneous (\$201,115):

H. R. Hanson, 23,410; K. D. Jaffary & Associates Ltd., 15,284; Price Waterhouse Associates, 38,000; Hon. J. P. Robarts, 46,398;—Accounts under \$10,000, 78,023.

Toronto Jail and Custodial Services (\$116,642):

Inquire into, and report upon recent allegations of mistreatment of Toronto Jail inmates by the use of unnecessary force and/or physical assaults upon such inmates and, if necessary, evidence of similar acts; the role and function of the correctional officers at that institution; the particular service demands upon the staff of that institution; the methods of recruitment, selection, orientation and training of correctional officers at that institution and to make such recommendations as are deemed appropriate.

(Cumulative expenses to March 31, 1977, \$771,647).

Salaries (\$83,416):

Accounts under \$25,000, 83,416.

Employee Benefits (\$2,393):

Payments to the Treasurer of Ontario, 2,393—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

Travelling Expenses (\$2,554):

Accounts under \$2,500, 2,554.

Miscellaneous (\$28,279):

Accounts under \$10,000, 28,279.

Metropolitan Toronto Police Practices (\$38,316):

Inquire into recent allegations made against certain members of the Metropolitan Toronto Police Force respecting mistreatment and the use of excessive force in relation to the apprehension, arrest or detention of specific persons, and the allegation of the use of force in the interrogation of such persons, and of such other persons as are necessary for the purposes of this inquiry; report thereon and make any recommendations to the Lieutenant Governor in Council as may be deemed fit.

(Cumulative expenses to March 31, 1977, \$660,719).

Salaries (\$13,800):

Accounts under \$25,000, 13,800.

Employee Benefits (\$301):

Payments to the Treasurer of Ontario, 301—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

Travelling Expenses (\$1,174):

Accounts under \$2,500, 1,174.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Miscellaneous (\$23,041):

Accounts under \$10,000, 23,041.

Violence in the Communications Industry (\$1,004,544):

Study the effects on society of the increasing exhibition of violence in the communications industry, to determine if there is any connection or a cause and effect relationship between this phenomenon and the incidence of violent crime in society; to hold public hearings to enable groups to make known their views on the subject and to make appropriate recommendations, if warranted, on any measures that should be taken by the Government of Ontario, by other levels of Government, by the general public and by the industry.

(Cumulative expenses to March 31, 1977, \$1,769,781).

Salaries (\$193,696):

Payments to Ministry of Industry and Tourism, 35,263;—Accounts under \$25,000, 158,433.

Employee Benefits (\$10,162):

Payments to the Treasurer of Ontario, 6,131—(re: Canada Pension Plan, Group Insurance, Ontario Health Insurance Plan, Unemployment Insurance Plan); Payments to Ministry of Industry and Tourism, 4,031.

Travelling Expenses (\$72,896):

L. A. Beaulieu, 14,333; S. H. Kieran, 17,524; Hon. J. V. LaMarsh, 18,841; C. K. Marchant, 12,436; S. A. Young, 2,812—Accounts under \$2,500, 6,950.

Miscellaneous (\$727,790):

Ara Consultants Ltd., 12,500; A. Doob, 17,355; Foster Advertising Co. Ltd., 28,088; G. T. Fouts, 17,192; D. R. Gordon, 30,850; Ministry of Government Services, 72,115; R. Jackson, 25,138; G. Jowett, 10,659; S. H. Kieran, 39,352; Hon. J. V. LaMarsh, 57,735; J. Linton, 10,544; C. K. Marchant, 40,451; A. McCabe, 12,620; D. Moriarty, 12,500; A. Osler, 15,164; J. Renner, 33,700; B. Singer, 23,250; E. Tate, 24,902; T. Williams, 33,025; S. A. Young, 15,473;—Accounts under \$10,000, 195,177.

Petroleum Products Pricing (\$188,404):

Inquire into and report on inventories available to Ontario of crude oil and petroleum products; any changes (other than those directly attributable to changes in the price of crude oil) in the price of petroleum products sold in Ontario, within the meaning of The Petroleum Products Price Freeze Act, 1975, which may reasonably occur after the 30th day of September, 1975; the relationship between any such price changes and the interests of the consuming public of Ontario, particularly, with consideration being given to the adequacy of any petroleum product pricing guidelines established by the Federal Government as they may apply to Ontario, working capital requirements of the petroleum industry, and the continuity of supply in Ontario of crude oil and more particularly petroleum products; consideration as to procedures that might be followed in relation to future changes in the price of crude oil.

(Cumulative expenses to March 31, 1977, \$667,261).

Salaries (\$5,050):

Accounts under \$25,000, 5,050.

Employee Benefits (\$192):

Payments to the Treasurer of Ontario, 192—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

Travelling Expenses (\$2,115):

Accounts under \$2,500, 2,115.

Miscellaneous (\$181,047):

Canada Consulting Group, 74,835; Coopers and Lybrand, 18,580; Gardiner, Roberts, 11,953; R. S. Hallisey, 21,057; C. M. Isbister, 22,000;—Accounts under \$10,000, 32,622.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Algoma University College (\$168,879):

Inquire into, study and report upon all structural and procedural aspects of the management of Algoma University College bearing upon its effective operation including: the relationship between the Board of Governors of Algoma University College and any and all entities, organizations or elements thereof; the relationship between the Board of Governors of Algoma University College and the Board of Directors of Algoma College Association; the affiliation between and other arrangements existing between Algoma University College and Laurentian University, and the adequacy and propriety thereof; and to make recommendations regarding any actions or alternations which may be deemed appropriate.

Salaries (\$15,990):

Accounts under \$25,000, 15,990.

Employee Benefits (\$622):

Payments to the Treasurer of Ontario, 622—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

Travelling Expenses (\$28,133):

T. F. Conlin, 2,675; R. Hull, 3,425; A. T. Keller, 10,305; C. A. Meanwell, 4,593; J. W. Whiteside, 6,501;—Accounts under \$2,500, 634.

Miscellaneous (\$124,134):

Clarkson, Gordon & Co., 21,725; T. F. Conlin, 21,886; R. Hull, 32,463; J. W. Whiteside, 29,181;—Accounts under \$10,000, 18,879;

North Pickering Land Sales (\$61,059):

Consider, recommend and report in relation to the overall merits of claims for additional compensation of

- (a) cases placed in dispute by the reply of the Minister of Housing of the 31st day of August, 1976, to the report of the Ombudsman on the North Pickering Project;
- (b) any other cases handled by any of the five agents, Applicants in the motion instituted before the Divisional Court relative to allegations of misconduct contained in the said report of the Ombudsman;

such merits of claims shall include but not so as to limit the generality of the foregoing, all circumstances of each particular case including any misleading statements inadequate appraisals or misunderstandings based upon reasonable grounds in the circumstances of the particular case.

Salaries, (\$11,039):

Accounts under \$25,000, 11,039.

Employee Benefits (\$622):

Payments to the Treasurer of Ontario, 622—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

Travelling Expenses (\$796):

Accounts under \$2,500, 796.

Miscellaneous (\$48,602):

Ministry of Government Services, 26,138;—Accounts under \$10,000, 22,464.

Total Other Payments	49,409,869
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Statutory (\$560,940)

Minister's Salary (\$18,000)

Hon. R. R. McMurtry	18,000
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MINISTRY OF THE ATTORNEY GENERAL—Concluded

Parliamentary Assistants' Salary (\$2,164)

L. Grossman, M.P.P. October 25, 1976 to March 31, 1977 2,164

The Proceedings Against the Crown Act (\$38,641)

O. J. Hartman & Blue Mountain Nurseries & Orchards Ltd., 21,332; The Trustee of the Estate of Ruth's Textiles Store Ltd., 12,373;—Accounts under \$10,000, 4,936.

Allowances to Supreme Court Judges (\$162,768)

Court of Appeal for Ontario:

Hon. Mr. Justice—W. Z. Estey, C.J.O., 750; G. A. Gale, C.J.O., 2,250; J. D. Arnup, 3,000; D. G. Blair, 3,000; J. W. Brooke, 3,000; C. L. Dubin, 3,000; G. T. Evans, 2,250; L. W. Houlden, 3,000; W. G. C. Howland, 3,000; A. R. Jessup, 3,000; M. N. Lacourciere, 3,000; B. J. MacKinnon, 3,000; G. A. Martin, 3,000; T. G. Zuber, 3,000; Hon. Madame Justice—B. Wilson, 3,000.

High Court of Ontario:

Hon. Mr. Justice—G. T. Evans, C.J.H.C., 750; W. Z. Estey, C.J.H.C., 2,250; T. P. Callon, 3,000; P. de C. Cory, 3,000; M. A. Craig, 2,599; J. D. Cromarty, 3,000; J. F. Donnelly, 1,000; W. A. Donohue, 3,000; C. Fraser, 2,016; P. T. Galligan, 3,000; H. D. Garrett, 2,131; A. Goodman, 3,000; S. G. M. Grange, 3,000; C. Grant, 2,332; W. D. Griffiths, 3,000; E. L. Haines, 3,000; E. P. Hartt, 3,000; D. H. W. Henry, 3,000; J. Holland, 2,599; R. E. Holland, 3,000; S. H. S. Hughes, 3,000; D. A. Keith, 3,000; H. Krever, 3,000; J. H. Labrosse, 3,000; M. Lerner, 3,000; A. H. Lieff, 3,000; A. W. Maloney, 3,000; D. R. Morand, 3,000; J. W. Morden, 3,000; J. G. J. O'Driscoll, 3,000; D. F. O'Leary, 3,000; J. H. Osler, 3,000; W. D. Parker, 3,000; L. T. Pennell, 3,000; R. F. Reid, 3,000; S. L. Robins, 3,000; R. C. Rutherford, 2,599; J. B. S. Southey, 3,000; A. Stark, 3,000; D. R. Steele, 2,599; E. G. Thompson, (750) Cancelled Cheque; F. S. Weatherston, 3,000; P. Wright, 3,000; Hon. Madame Justice—J. L. Boland, 2,393; M. M. Van Camp, 3,000.

Allowances to Judges (\$339,367)

Allowances (\$339,367):

His Honour Judge E. C. Colter, C.J.C.C., 3,000;—Accounts under \$10,000, 336,367.

Summary of Expenditure

Voted

Salaries and Wages	60,520,296
Employee Benefits	6,515,938
Travelling Expenses	1,909,147
Other Payments	49,409,869
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118,355,250

Statutory	560,940
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Total Expenditure, Ministry of the Attorney General	<u><u>\$118,916,190</u></u>
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MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. S. B. Handleman, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$32,880,942)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

M. A. Thompson.....Acting Deputy Minister..... 45,700

G. Adams, 36,200; A. Allan, 25,886; J. W. Aylward, 26,245; R. S. Ball, 25,967; J. W. Bentley, 36,200; J. M. Best, 27,050; D. W. Biggar, 26,245; K. E. Boast, 28,500; P. G. Boukouris, 31,447; H. S. Bray, 40,400; T. O. Brown, 36,200; M. Bruce, 42,700; W. A. Carson, 25,967; A. A. Coleclough, 28,385; G. J. Conroy, 26,255; R. W. Cooper, 36,515; J. P. Cox, 27,050; M. T. Crutcher, 28,764; J. M. DaCosta, 36,200; M. B. Dawson, 27,050; S. G. Destonis, 27,129; T. J. Dillon, 32,650; N. B. Doorenspleet, 26,245; R. E. Downey, 36,201; G. D. Edge, 26,255; E. C. Fisher, 27,050; J. N. Gardiner, 26,365; W. J. Gertley, 26,982; A. A. Gibel, 26,245; L. H. Gilbert, 25,326; L. T. Gord, 28,500; S. Gorecki, 33,351; E. J. Gorman, 32,612; D. V. Goudy, 27,050; S. A. Grannum, 29,519; M. S. Green, 26,245; G. L. Gross, 26,061; C. D. Hadfield, 35,650; H. D. Hanrath, 25,326; C. E. Harrott, 26,245; B. D. Hartley, 28,764; J. F. Hay, 30,652; N. Hayes, 36,200; R. G. Heldman, 26,245; J. C. Horwitz, 40,400; B. D. Howard, 40,400; J. B. Hutchinson, 26,245; G. E. Isaac, 27,130; W. M. Jaffray, 32,700; W. L. Jewett, 25,967; H. T. Jones, 36,200; J. W. Keating, 25,050; B. A. Kimberley, 28,698; H. L. King, 28,481; H. Krebs, 26,365; R. G. Lamb, 33,814; A. F. Lamey, 32,325; A. H. Lauder, 25,773; J. E. Lawrence, 26,255; R. J. LeClerc, 29,700; R. A. Logan, 25,050; B. E. Lynch, 26,365; R. G. MacCormac, 27,050; K. J. MacIver, 25,967; G. F. MacKay, 30,132; J. H. MacPherson, 28,850; A. G. Marshall, 29,700; W. R. McDonnell, 36,200; E. H. Miles, 27,250; D. L. Mitchell, 31,950; B. E. Moffat, 25,600; W. F. Nuss, 36,200; H. H. Ozolins, 27,050; A. S. Pattillo, 45,700; D. M. Peacock, 40,400; E. W. Pike, 28,764; J. E. Pollock, 26,245; D. I. Radford, 32,700; F. Rahman, 27,665; E. J. Rice, 40,400; D. C. Rivers, 31,556; H. Roach, 26,245; W. M. Robbins, 42,700; H. L. Roeser, 25,050; T. M. Rundle, 29,700; A. Rungi, 26,245; C. R. Salter, 40,400; G. Scott, 25,967; R. R. Scott, 25,050; D. B. Shaw, 29,700; H. Shaw, 26,245; R. A. Simpson, 40,400; D. L. Sims, 29,700; R. E. Sleeth, 28,764; G. R. Smith, 28,481; M. L. Smith, 25,967; T. G. Smith, 36,200; H. F. Snyder, 26,245; P. G. Spent, 28,919; D. A. Stafl, 31,200; R. W. Street, 31,447; P. P. Tatay, 26,245; H. R. Terhune, 32,200; K. W. Thompson, 26,245; J. H. Thomson, 31,701; B. D. Tocher, 34,600; R. G. Tuckering, 25,021; N. A. Vetere, 36,200; A. R. Walker, 27,050; E. T. Weaver, 32,700; I. B. Weinstein, 31,950; J. E. Widdowson, 26,245; P. C. Williams, 34,600; H. W. Wilson, 28,764; L. P. Wood, 40,250; A. T. Wren, 28,565; H. J. Wright, 32,700; H. Y. Yoneyama, 42,700.

Employee Benefits (\$3,782,327)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 371,084; Group Insurance, 275,335; Long Term Income Protection, 175,790; Ontario Health Insurance Plan, 539,414; Public Service Superannuation Fund, 1,519,906; Unemployment Insurance, 432,605; Superannuation Adjustment Fund, 119,646.

Other Benefits—Attendance Bonus Credits, 84,422; Attendance Gratuities, 211,501; Death Benefits, 3,876; Severance Pay, 43,956.

Workmen's Compensation Board, 6,211;

Less: Transfer in and out, 1,419.

Travelling Expenses (\$1,450,123)

Hon. S. B. Handleman, 11,776; F. Drea, 1,648; J. K. Young, 4,825; M. A. Thompson, 665; J. R. Appelle, 5,304; P. Armillotta, 8,384; C. S. Arnold, 3,127; W. P. Asselstine, 3,225; G. E. Band, 3,127; P. E. Bartram, 7,687; W. C. Bear, 3,629; R. S. Bentley, 4,480; J. Bilby, 2,821; N. F. Bodnarchuk, 3,458; G. J. Bold, 4,938; D. E. Booker, 2,832; J. Boyer, 2,719; J. H. Brown, 3,438; R. E. Brown, 3,649; G. Bryson, 4,917; P. Burrison, 5,671; C. C. Buxton, 3,718; R. M. Campbell, 6,299; W. P. Carey, 3,070; H. J. Carter, 3,500; P. A. Cawker, 3,851; G. I. Chenier, 7,649; V. B. Colby, 4,307; A. A. Coleclough, 2,892; C. R. Coleshill, 3,973; R. C. Colosimo, 3,024; J. R. Cook, 7,652; R. W. Copper, 3,366; L. W. Crawford, 6,379; L. A. Cross, 3,914; D. G. Cunningham, 3,377; R. J. D'Eon, 3,947; F. G. Davey, 2,714; J. Dempsey, 3,839; R. Dinner, 3,536;

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

M. Dodson, 2,506; J. M. Donnelly, 3,132; R. Downey, 2,871; J. R. Dumont, 3,862; N. Durnan, 2,604; G. S. Elliott, 5,717; W. S. Evans, 2,512; E. C. Fisher, 5,862; C. T. Foerter, 3,321; R. Forgues, 3,110; D. Foubert, 3,331; E. Fox, 6,131; A. Frank, 3,095; R. C. Gamble, 3,732; P. C. Gardiner, 3,059; A. G. Gardner, 3,835; W. L. Gardner, 6,955; K. Garony, 3,897; P. H. George, 4,909; J. H. Gibson, 2,888; G. Gilbertson, 2,668; B. D. Gill, 3,726; J. H. Gittins, 2,807; K. A. Goodfellow, 2,845; E. J. Gorman, 2,560; W. J. Greyling, 3,608; P. W. Grignon, 3,524; J. R. Gustavson, 3,894; L. A. Hamill, 7,165; C. C. Height, 6,012; G. A. Higginson, 3,727; M. Hill, 5,756; J. A. Ingram, 3,378; L. R. James, 2,573; F. Jennings, 4,217; D. Kealey, 4,639; R. Kent, 4,295; P. V. Knibbs, 3,303; D. N. Kruger, 4,091; R. G. Lamb, 4,916; N. Lamontagne, 5,399; W. Lang, 6,935; L. H. Lavis, 4,018; W. R. Lawson, 2,887; L. V. Lenahan, 3,473; B. A. Lesage, 3,652; H. Lewandowski, 3,177; T. J. Loomans, 2,691; C. H. Lutz, 3,166; C. S. MacNaughton, 2,739; W. J. Malkiewicz, 2,551; A. R. Martin, 2,971; R. J. McAdam, 3,175; A. B. McAllister, 3,482; J. R. McAlpine, 3,538; J. L. McCall, 6,019; C. McKay, 3,672; R. S. McLaren, 2,896; M. W. McMahon, 4,126; J. T. McSweeney, 9,038; G. G. McWilliams, 3,024; R. J. Meisner, 3,164; N. Mileni, 3,269; S. S. Mercer, 3,170; C. Miller, 2,640; C. J. Millar, 6,676; D. H. Molineaux, 3,044; R. A. Moore, 3,435; R. J. Moore, 2,611; J. R. Moreau, 3,389; R. Moreau, 2,728; A. Morel, 3,638; J. Morris, 4,640; P. M. Munro, 3,208; R. H. Murdock, 5,356; A. C. Newman, 3,748; C. T. Newman, 2,765; L. S. Niccolls, 4,557; S. F. Noller, 4,041; R. Owens, 3,575; M. W. Palmer, 3,025; R. C. Parr, 9,202; J. T. Pasch, 2,771; A. S. Pattillo, 3,403; H. M. Perdue, 3,980; J. P. Petrick, 2,568; P. A. Pierozzi, 3,350; N. Platford, 4,426; W. L. Pletch, 3,684; E. R. Powell, 2,676; H. J. Radek, 3,660; A. Rainer, 3,771; A. E. Randall, 4,677; J. B. Reid, 3,701; J. M. Rishaur, 3,013; R. F. Roelofson, 4,966; R. Ronald, 4,859; N. Salayko, 3,699; C. R. Salter, 3,679; R. C. Samples, 3,187; C. B. Scarlett, 3,055; M. J. Seguin, 10,355; A. J. Silverson, 3,165; H. Simpson, 3,504; J. A. Simpson, 3,663; D. S. Smith, 3,489; G. F. Smith, 2,793; H. N. Smith, 2,553; J. R. Smith, 2,759; R. W. Smith, 3,570; T. G. Smith, 3,068; L. Smrck, 2,968; G. M. Snyder, 4,473; C. R. Sopha, 4,870; J. B. Sorenson, 2,816; E. J. Soucie, 5,350; D. J. Stainrod, 3,195; A. A. Stapells, 7,702; E. R. Steele, 7,037; E. G. Stewart, 2,864; G. Stewart, 2,578; H. F. Stolch, 4,244; J. A. Stoneham, 3,031; M. Storm, 2,616; K. W. Street, 3,658; D. Stringer, 3,179; M. Sworik, 3,198; S. Taddei, 2,817; G. R. Tait, 3,685; N. Tanzi, 2,521; H. T. Taylor, 3,326; J. G. Taylor, 3,179; W. A. Thom, 2,555; B. A. Thomas, 3,555; A. J. Thompson, 6,387; J. Thompson, 3,410; J. H. Thompson, 3,609; J. Tonner, 3,376; E. C. Unsworth, 3,949; D. Vaccari, 2,778; N. J. Y. Vaillancourt, 3,788; J. G. VanNoggeren, 3,155; S. Vandershelde, 2,771; C. E. Vargas, 4,153; G. H. Vollbrecht, 3,216; N. H. Wachnuk, 4,708; J. Walker, 4,617; F. G. Wall, 5,117; R. S. Watt, 2,975; E. T. Weaver, 2,784; F. G. Webb, 3,055; A. R. Williams, 2,934; F. A. Wilson, 5,073; N. Wilson, 4,067; V. G. Wood, 3,649; M. Woolner, 2,833; J. A. Young, 3,011;—Accounts under \$2,500, 690,022.

Less: Recoveries from Foreign Land Developers as per Section 53, The Real Estate and Business Brokers Act, 13,051.

Other Payments (\$22,344,850)

Materials, Supplies, etc. (\$16,954,944):

Abks Communications Group, 45,564; Abso Blue Prints Limited, 50,008; Adamsons Limited, 12,136; Addressograph Multigraph (Bruning), 12,784; Agro, Cooper, Zaffiro, 21,986; Allandale Veterinary Clinic, 10,841; Anthes Business Forms, 10,152; Ministry of the Attorney General, 734,121; Ballachey Moore & Hart, 20,442; Bassel, Sullivan, Lawson & Leak, 89,823; Batchelor, D., 11,326; Bell & Howell Canada Limited, 54,778; Bell, Baker, Thompson & Oyen, 15,063; Bell Canada, 429,700; Beltona Limited, 24,706; Benson, McMurtry, Percival & Brown, 54,565; Birnie & McMillan, 14,338; Blackwell, Law, Treadgold & Armstrong, 34,587; Blaney, Pasternak, Smela, Eagleson & Watson, 26,843; Brooks MacFarlane, 26,164; Business Aid, 86,513; Canadian Gas Research Institute, 50,500; Canadian Kodak Sales Limited, 88,724; Canadian National Teles, 11,034; Canadian Trotting Association, 11,714; Cassels, Brock, Barristers, 16,763; Chrysler Canada Limited, 10,964; Clappison Veterinary Service, 15,780; Clarkson Gordon & Company, 19,841; Complan Research Associates Limited, 19,925; Comserve Limited, 59,425; Comshare Limited, 41,165; Consumer Reproduction, 18,341; Continental Cash Register, 30,126; Continental Public Relations Limited, 16,645; Coopers & Lybrand, 16,250; R. L. Crain Limited, 39,321; Crosby, H. F., 12,700; Croy-Roy Distributors Limited, 20,839; DGS Group, 32,343; Dale & Company Limited, 28,700; Davidson-Jeffrey & Company, 14,174; Decision Dynamics Corporation, 10,147; Deeth & Nauss Limited, 12,937; Dictaphone Corporation Limited, 20,291; C. W. Donaldson, 72,434; Equifax Services Ltd., 20,713; Evans, Philip, Gordon, 45,697; Facit Addo Canada Ltd., 17,037; Fitzpatrick & Poss, 202,541; Fodor Engineering Ltd., 30,000; Foster Advertising, 99,825; Four Hundred University Prospectus, 16,357; Friesen, S., 16,043; Gardiner, P. R., 11,256; Gardiner Roberts, 38,507; GBF Filing Systems Ltd., 30,435; General Motors of Canada, 18,799; General Sound & Theatre, 19,851; Gibson Girl, 10,397; Goodrow, G., 14,178; Ministry of Government Services, 2,993,302; Graham Verbatim Reporting, 29,140; Grand & Toy Ltd., 22,603; Hamilton Andrew Adjustors Ltd., 11,600; Harris & Harding Ltd., 10,578; Harris, Barr, Hilde & Co.,

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

27,931; C. E. Hastings & Co. Ltd., 38,386; F. H. Hayhurst Co. Ltd., 37,057; Heidt Metal Products Ltd., 17,394; Bruce Henderson Ltd., 39,168; Hewitt, Hewitt, Nesbitt, Reid, McDonald & Tierney, 26,713; Hickey & Hickey, 19,525; Holiday Inn, 29,608; Horsford & Land, Barr. & Sol., 18,984; IBM Canada Ltd., 392,864; Impact Business Forms Ltd., 16,228; Ministry of Industry & Tourism, 78,656; Infodata Ltd., 51,167; Insko the Systems Corp., 33,583; Inter-Royal Corp., 81,651; Jurit Personnel, 44,330; Thos. C. Keefer, 25,894; Kealey, D., 10,810; Kernaghan Adjustors, 16,152; Keuffel & Esser of Canada Ltd., 17,050; Kyles, Kyles & Garratt, 14,503; Ministry of Labour, 257,912; Lander Spiers Insurance Adjustors, 12,126; Lessel, A., 17,572; Ontario Liquor Control Board, 752,370; Lochead Stills, 46,947; Lockwood, Bellmore & Strachane, 36,228; Management Board of Cabinet, 512,454; M. S. Courier Service, 15,178; Marathon Realty Co. Ltd., 10,713; McGarry & McKeon, 53,978; McTague, Clark, Holland, Whiteside, Coughlin, Mailloux, Lawson & Skinner, 55,410; Mick Systems Ltd., 22,849; Miller, Maki, Inch, Mulligan, 11,302; Minnesota Mining & Mfg. Co., 32,376; Mitchell, Hockin & Dawson, 58,939; Morden & Helwig Ltd., 88,033; Morrison, Hersh, Burgess, Huggins, 25,100; Munn Envelopes Co. Ltd., 75,183; Nashua Murrith Limited, 18,189; National Consulting Group, 57,336; Norman Wade Co. Ltd., 13,011; Office Equip. Co. of Canada, 11,115; Office Overload, 3,376,797; Olivetti Canada Ltd., 83,778; Olsten Temporary Services, 37,806; Olympia & York Dev. Ltd., 15,532; Ontario Educational Communications Authority, 50,706; Palmer, M. W., 13,333; Peat, Marwick & Partners, 32,170; Phelan, O'Brien, Rutherford, Lawer & Shannon, 88,732; Pitney Bowes of Canada Ltd., 17,706; Planned Computer Systems Ltd., 18,096; Polaroid Corp. of Canada Ltd., 45,037; Pollock, R. E., 25,890; Ponton Coleshill Ins. Adj., 12,473; Poole, Bell & Porter, 27,108; Printing House Ltd., 13,422; Public Relations Serv. Ltd., 43,659; Purolator Courier Ltd., 29,590; Receiver General of Canada, 359,139; Ministry of Revenue, 34,189; Sagoo, K. S., 20,493; Seneca College, 10,553; Service Leasing Co., 90,008; Shea Stoner Weaver, 31,502; Shepherd McKenzie Plaxton, 20,123; Shilby Righton McCutihed, 10,394; Simpson Duncan & Hamel, 40,432; Solicitor General, 36,168; Soloway, Wright, Houston, 44,953; Symplastic Ltd., 26,181; Elmer Talvila, 21,298; Ministry of Treasury, Economics, and Intergovernmental Affairs, 73,827; Thomson, Rogers, 152,305; Ministry of Transportation & Communications, 12,120; Versapak Canada Ltd., 15,429; Victor Canada Ltd., 24,275; Walker, Ellis & Pezzack, 86,832; Wallmaster, 19,996; Ward Press Ltd., 10,135; Whyte Hook Papers, 13,191; Wilson Office Specialty, 129,526; Windsor Adjusting Co. Ltd., 22,845; Reginald Winship, 11,391; Wishart NNRW & Biseegl, 14,580; D. Woolner, 29,908; Xerox of Canada Ltd., 412,323; Young & Desimone, 18,835;—Accounts under \$10,000, 1,971,180.

Less: Recoveries from other Ministries and Agencies (\$99,379):

Ministry of Revenue, 92,393; Ministry of Transportation and Communications, 6,986.

Grants, Subsidies, etc. (\$5,389,906):

Breeders Awards (\$5,362,006):

Barrie Raceway Holdings, 42,601; Dresden Agricultural Society, 25,781; Elmira & Woolwich Agricultural Society, 14,626; Flamboro Downs Holding Ltd., 113,876; Frontenac Downs Holdings Ltd., 24,086; Hanover, Bentinck, 20,300; Ontario Jockey Club, 2,194,545; Ontario Sires Stakes Program, 1,724,672; Ontario Thoroughbred Improvement Program, 468,700; Ontario Veterinary College, 50,000; Orangeville Raceway, 76,026; Peterborough Racing Association, 36,539; Rideau Carleton Raceway, 68,162; Sudbury Downs Holdings Ltd., 35,392; Western Fair Association, 94,378; Windsor Raceway, 358,998;—other awards under \$10,000, 13,327.

Other Grants, Subsidies (\$27,900):

Consumer Association of Canada, 25,600; Canadian Gas Association, 1,100; Underwriter's Laboratories of Canada, 1,200.

Total Other Payments 22,344,850

Statutory (\$17,007,263)

Minister's Salary (\$18,000)

Hon. S. B. Handleman 18,000

Parliamentary Assistant's Salary (\$5,000)

F. Drea 5,000

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

Crown Corporation re: Judges' Plans (\$6,688)

Accounts under \$10,000	6,688
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Fees Under The Vital Statistics Act (\$486)

Accounts under \$10,000	486
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Deposit, Trust and Reserve Accounts (\$16,977,089)

Motor Vehicle Accident Claims Fund (\$16,801,839):	
Administration expenses paid under Sec. 2	2,867,870
Claims paid under Sec. 5:	
Sundry persons	2,682,865
Claims paid under Sec. 6, 11, 14 and 18:	
Sundry persons	11,251,104
Security Bond Forfeitures (\$150,959):	
The Motor Vehicle Dealers Act	65,000
The Real Estate and Business Brokers Act	26,100
The Consumer Protection Act	59,859
Reserve for Outstanding Cheques	491
Personal Property Security Registration Deposit Account	23,800

Summary of Expenditure

Voted	
Salaries and Wages	32,880,942
Employee Benefits	3,782,327
Travelling Expenses	1,450,123
Other Payments	22,344,850
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	60,458,242
Statutory	17,007,263
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Total Expenditure, Ministry of Consumer and Commercial Relations	\$77,465,505
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MINISTRY OF CORRECTIONAL SERVICES

Hon. Arthur Meen, Minister

Hon. John Smith, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$94,742,137)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

G. R. Thompson	Deputy Minister	48,850
M. J. Algar	Assistant Deputy Minister	42,700
H. Hughes	Assistant Deputy Minister	40,100

M. L. Adamovits, 31,108; P. P. Andrachuk, 30,259; P. M. Asling, 30,100; F. R. Baker, 34,408; J. E. Baldry, 25,850; N. C. Bamford, 25,900; W. L. Barber, 28,050; R. P. Barrett, 25,950; R. H. Beattie, 25,773; K. N. Beck, 36,050; J. F. Benedict, 25,773; J. B. Bennett, 26,695; J. A. Benoit, 25,773; A. C. Birkenmayer, 28,565; F. K. Boden, 26,500; G. H. Budd, 33,253; W. E. Bunton, 25,773; B. M. Butler, 32,919; R. E. Cannon, 31,200; E. R. Carleton, 28,610; K. A. Carlson, 31,087; G. H. Carter, 39,300; R. J. Cole, 31,493; D. W. Coughlan, 36,200; J. R. Cowan, 30,259; R. L. Cracknell, 28,764; V. J. Crew, 28,764; J. W. Cripps, 25,773; P. J. Culver, 30,921; K. J. Cushing, 27,345; H. A. Cuthbertson, 28,764; A. J. Dacre, 43,800; A. F. Daniels, 34,400; J. U. Davies, 25,867; J. E. De Domenico, 31,050; B. J. Doyle, 31,200; K. J. Drews, 26,659; P. A. Dubelsten, 38,150; J. G. Duffy, 31,180; M. J. Duggan, 36,050; R. S. Dunning, 25,850; J. R. Dupuis, 29,700; H. E. Dyke, 25,450; N. J. Earle, 26,680; R. Emerson, 28,030; R. E. Eng, 30,450; S. C. English, 25,582; J. M. Ennis, 27,050; E. Erickson, 28,985; D. G. Evans, 25,773; A. L. Farquhar, 27,050; P. J. Faucher, 26,100; G. R. Fisher, 32,700; D. V. Foley, 29,695; R. E. Fox, 29,700; L. D. Gaskell, 25,773; P. E. Gendreau, 32,919; C. Gerber, 26,275; V. A. Gibbons, 26,000; J. R. Godden, 27,129; N. L. Goodwin, 38,650; L. W. Goss, 25,900; D. B. Griggs, 29,700; C. H. Grills, 33,638; R. N. Groulx, 29,100; P. K. Gupta, 30,132; D. Hancock, 27,310; A. Handelsman, 29,700; A. D. Harding, 29,400; E. J. Harloff, 29,750; F. J. Havel, 25,773; H. R. Hawkins, 25,773; E. Hayhurst, 29,700; M. T. Healy, 28,764; E. Hershey, 26,185; J. D. Hill, 25,773; H. E. Hopper, 25,773; L. B. Horne, 29,700; J. J. Hug, 34,750; E. Hughes, 25,207; P. W. Humphries, 43,800; H. C. Hutchison, 40,400; J. L. Ingamells, 25,773; V. Ivanic, 37,800; W. P. Jackson, 25,773; J. D. Jacobs, 32,813; W. James, 25,850; A. D. Johnston, 26,000; S. Keane, 32,700; K. G. Kechnie, 27,745; K. R. Keeling, 26,822; S. J. Kenny, 25,125; D. W. Kerr, 29,700; F. P. Koch, 25,800; D. H. Kott, 25,207; J. H. Kutchaw, 26,600; R. J. Labelle, 36,200; E. A. Lapalme, 27,121; O. Lavoie, 25,105; R. Leduc, 26,450; J. A. Lefebvre, 25,773; I. Lendvay, 28,500; P. J. Lewis, 25,773; T. J. Loker, 29,700; D. B. Long, 29,695; E. F. Lum, 26,395; H. G. MacDonald, 25,773; M. J. MacSween, 25,656; W. F. Maguire, 27,121; J. L. Main, 34,350; V. M. Marks, 25,773; H. A. Marquis, 27,167; E. W. Martin, 27,050; T. McCarron, 32,150; G. G. McFarlane, 32,700; W. B. Melenbacher, 25,773; M. A. Merits, 29,730; G. P. Mersereau, 38,841; G. K. Meyer, 29,700; K. J. Meyer, 30,500; J. K. Mildon, 25,773; F. A. Mitchell, 26,741; K. H. Mitchell, 25,773; J. C. Moclair, 28,750; E. D. Moore, 27,360; J. S. Morrison, 25,773; S. C. Mounsey, 30,150; G. K. Mukherjee, 26,245; F. J. Murphy, 25,582; J. D. Neill, 30,132; J. E. Nicholson, 27,121; S. A. Nicol, 25,773; W. A. Norton, 32,919; A. S. Nuttall, 32,700; D. M. Oliver, 25,773; S. Outhouse, 25,773; D. M. Page, 25,773; J. Pahapill, 32,700; J. M. Paterson, 26,450; W. E. Peters, 27,050; R. D. Phillipson, 29,700; S. Poizner, 25,689; R. A. Pond, 27,300; R. J. Porter, 25,773; C. J. Powell, 30,250; F. Pulido, 25,773; J. G. Quesnel, 26,240; D. A. Quirk, 30,132; G. J. Repta, 25,773; R. M. Reynolds, 32,919; J. M. Ricketts, 36,069; K. F. Ripley, 25,255; R. M. Roberts, 25,656; T. J. Roman, 30,259; J. A. Rundle, 26,150; A. J. Samler, 30,350; M. T. Satterfield, 25,656; L. Z. Schnitzer, 26,822; L. W. Schulte, 27,167; J. L. Shivrattan, 26,395; S. Shoom, 36,200; C. P. Sibbald, 27,167; H. L. Silverman, 34,400; J. E. Slaven, 29,700; R. E. Smith, 28,481; V. A. Smith, 26,395; R. M. Smyth, 30,349; D. R. Spencer, 25,773; J. E. Spriggs, 28,764; I. D. Starkie, 25,750; J. A. Sunde, 32,919; R. Swartz, 27,167; D. E. Taylor, 36,200; W. J. Taylor, 31,250; S. Teggart, 29,700; G. F. Tegman, 36,200; H. S. Thurston, 26,052; W. R. Tilden, 31,669; E. B. Toffelmire, 28,764; J. W. Walker, 26,500; C. J. Warden, 27,767; D. C. Waters, 28,500; H. Watson, 25,070; W. E. Watson, 37,800; G. P. Whitehead, 28,764; L. W. Wiles, 25,500; F. J. Williams, 28,414; C. P. Wingfield, 25,773; A. E. Wolgarth, 30,132; K. E. Wylie, 28,764.

MINISTRY OF CORRECTIONAL SERVICES—Continued

Employee Benefits (\$10,809,630)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 932,226; Group Insurance, 869,273; Long Term Income Protection, 470,691; Ontario Hospital Insurance Plan, 1,347,567; Public Service Superannuation Fund, 3,791,213; Unemployment Insurance, 1,372,139; Superannuation Adjustment Fund, 876,139.

Other Benefits—Attendance Credit Bonus, 711,275; Teachers' Superannuation Fund, 180,174.

Workmen's Compensation Board, 254,999.

Net Payments to other Ministries, 3,934.

Travelling Expenses (\$1,595,977)

Hon. A. Meen, 97; Hon. J. Smith, 3,988; B. M. Angus, 4,889; L. E. Anthony, 5,728; T. Bainbridge, 2,693; D. R. Benninger, 2,833; D. R. Bevilacqua, 4,816; F. Boden, 3,670; L. F. Bottos, 4,674; R. E. Cannon, 7,563; G. Cardwell, 2,805; G. H. Carter, 3,295; P. A. Cartwright, 4,147; V. S. Cashback, 5,185; G. M. Clifton, 3,070; R. Crete, 3,349; J. W. Cripps, 3,403; D. R. Crosby, 2,802; A. J. Dacre, 3,447; W. Davidson, 3,319; S. R. Delaney, 4,594; J. O. Doyle, 3,058; L. W. Doyle, 3,034; C. Draper, 4,286; M. J. Duggan, 2,654; D. Elliot, 3,558; R. C. Estabrooks, 3,564; P. Faucher, 2,684; H. Ferbeek, 2,769; J. L. Ferguson, 2,596; B. A. Field, 4,538; R. E. Fox, 3,792; V. Gibbons, 3,450; G. J. Gilmartin, 3,145; J. A. Gordon, 4,228; R. Hancey, 6,797; N. Hartley, 2,946; M. T. Healey, 4,295; B. C. Hoffman, 2,917; H. E. Hopper, 7,174; L. B. Horne, 3,115; E. Huddleston, 5,884; P. W. Hundek, 2,921; R. Hunter, 4,911; J. Jackson, 3,542; A. D. Johnston, 5,580; J. R. Jones, 2,713; D. Kealy, 7,383; J. R. Keddie, 4,803; H. O. Kennedy, 3,349; S. M. Kisowick, 3,264; D. T. Kitamura, 2,886; L. Legault, 2,952; D. B. Levert, 2,678; P. Lewis, 4,347; R. Love, 2,699; H. G. MacDonald, 3,212; G. Marks, 2,781; V. M. Marks, 3,991; K. J. Meyer, 3,204; J. C. Miller, 3,754; F. A. Mitchell, 4,335; J. S. Morrison, 5,267; S. C. Mounsey, 2,854; N. M. Mulvihill, 2,563; P. G. Murphy, 3,379; A. Nuttall, 3,798; L. W. Parr, 2,902; J. H. Pride, 3,176; M. E. Radford, 5,458; A. J. Samler, 5,946; S. Shoom, 2,967; P. Sonnichsen, 8,826; C. R. Stewart, 2,948; G. F. Tegman, 3,418; D. C. Waters, 6,208; D. R. Webb, 2,613; J. V. Whibbs, 2,837; M. A. Wilson, 3,260; C. P. Wingfield, 3,962; J. R. Wyber, 5,590;—Accounts under \$2,500, 1,287,849.

Other Payments (\$37,486,160)

Materials, Supplies, etc. (\$34,555,632):

A. R. A. Consultants Ltd., 32,305; Aberdeen House, 74,546; Absolute Security Ltd., 11,764; Addiction Research Foundation, 64,442; Admiral Sanitation Ltd., 89,204; Aikenhead Hardware Ltd., 14,532; Alexandre Home, 23,386; Alfred Lambert Inc., 16,891; Gus Amadeos Produce Ltd., 36,792; Ambassador Youth Services, 123,957; American Can Co. of Canada Ltd., 21,958; Amity Farms, 16,514; Anchor Textiles Ltd., 17,574; Anderson's Group Home, 33,315; Andrew Jergens Co. Ltd., 14,761; Mark Anthony Associates, 12,450; Mr. & Mrs. P. Armstrong, 74,532; Arnold Lumber, 14,703; Ash Temple Ltd., 17,245; Atlantic Sugar Refineries Co., 30,091; Ausable Spring Ranch Inc., 74,494;

B.P. Oil Ltd., 284,272; Baldwin Philip, 14,222; Bamford James & Sons Ltd., 44,645; Dr. M. O. L. Barrie, 10,290; Bata Footwear, 13,979; Beaver Lumber Co. Ltd., 12,222; Bell and Howell Can. Ltd., 16,837; Bell Canada, 851,491; Bellevue Film Distributors, 15,460; Beltona Limited, 16,815; Thomas Black & Son Can. Ltd., 14,523; M. Black Wiping Products Ltd., 23,785; Dr. W. A. Blair, 20,754; Booth Fisheries Can. Co. Ltd., 29,609; The Borden Co. Ltd., 160,357; Borough of Etobicoke, 11,780; Bowmanville Public Utilities Com., 21,384; Dr. S. J. Bradley, 17,394; Bradshaw Stradwick Prod. Ltd., 53,036; Brampton Hydro Electric Com., 105,573; Brant Dairy Co. Ltd., 23,189; Brantford Township Hydro Elect, 29,690; Brantford Twp. Water Works Dept., 11,738; Brookside Dairy Foods, 24,847; Bruce Presbytery, 12,333; Buckeye Peerless Co. Ltd., 27,986; Burleigh Falls Community Centre, 12,000; Burns Foods Ltd., 97,208; Dr. S. M. Burris, 13,582; Burtch Industrial Farm, 147,370;

3 C's Re-Introduction Centre, 12,148; C.I.P. Victoria Ltd., 26,011; Cairnlee Group Homes, 27,433; Caldwell Consumer Products, 42,069; Calmic Ltd., 10,916; Cambridge Towel Mills Ltd., 14,181; Campbell Films Ltd., 25,831; Can. Corps of Commissionaires, 17,986; Canada Bread Co. Ltd., 43,217; Canada Packers Ltd., 158,315; Canadian General Electric Co., 10,015; Canadian Motorola Electronics, 25,705; Canadian Nat. Inst. for the Blind, 49,268; Canadian National Railways, 20,254; Canadian Oxygen Ltd., 18,740; Canadian Pittsburgh Industries, 12,568; Canadian Salt Co. Ltd., 10,468; Canadian Tire, 20,491; Dr. R. Cantor, 40,471; Capital Meat Co. Ltd., 13,626; Cardinal Meat Specialties Ltd., 88,926; Mrs. G. Carter, 20,617; R. J. Carter, 38,374; Carter and Powell, 11,320; Casatta Limited,

MINISTRY OF CORRECTIONAL SERVICES—Continued

42,909; Catholic Family Centre London, 28,485; Catholic Family Service Bureau, 16,566; Catholic Family Services, 10,187; Catholic Family Services of Ottawa, 29,648; Catholic Family Service of Toronto, 28,531; Cayen Laundry, 13,436; Cedar Brook Group Home, 66,412; Central Toronto Youth Services, 11,731; Centre for Group Studies, 45,888; Charlestown Res. School, 11,424; Chemical Protection Co. Ltd., 24,221; Chomitz Construction Co. Ltd., 28,364; Christie Group Home, 45,485; Christies Bread, 56,890; Chrysler Canada Ltd., 182,188; City of Belleville, 31,200; City of Thorold, 14,783; City of Toronto, 16,142; Clarke Institute of Psychiatry, 72,291; Coca Cola Ltd., 30,077; Cochrane Dunlop Hardware Ltd., 26,315; Colgate Palmolive Ltd., 15,463; Commercial Plastics & Supply, 19,839; Commission Hydro Electric D'Alfred, 10,184; Committee on Developing Adolescents, 29,792; Commonwealth Holiday Inns, 11,983; Comserve Ltd., 32,545; Consumers Frosted Foods Ltd., 27,512; The Consumers Gas Co. 305,091; Corporation of the City of Guelph, 10,344; Corporation of the City of Kingston, 50,232; Corporation of the City of Ottawa, 56,424; Corporation of the City of Thunder Bay, 14,090; Corporation of the Township of Nepean, 15,580; County Mechanical Contractors Ltd., 13,066; George Courey & Sons Ltd., 64,190; Crane Canada, 22,074; Culliton Brothers Ltd., 13,167; Cut Rate Restaurant Supplies, 12,953;

D.R.F. Broadcast Systems Ltd., 12,455; D.X. Oil Co., 13,877; Dalex Industries Ltd., 20,735; Daly Grange Teas Ltd., 41,416; Daoust Lalonde Inc., 33,444; Davenport Group Homes, 11,022; Davenport Homes for Youth, 10,950; Dr. C. R. S. Davidson, 13,242; I. Davies, 11,101; Davis Agency of London, 24,106; Dawn Patrol Group Homes Inc., 69,976; Mr. Rob Dawson, 15,468; Dawson's Group Home, 63,914; Dearborn Chemical Co. Ltd., 11,137; Deeside Construction Ltd., 26,644; Del-Anne Group Home, 21,058; Dental Co. of Can. Ltd., 26,172; Dr. O. B. Dickinson, 52,240; Dictaphone Corporation Ltd., 14,647; Diverser Corp. Can. Ltd., 27,400; Dobbie Ind. Ltd., 21,859; Dominion Bridge Co. Ltd., 17,320; Dominion Dairies Ltd., 89,012; Dominion Foundries & Steel Ltd., 309,827; Dominion Sports & Games, 11,042; Dominion Textile Co. Ltd., 97,956; Mr. & Mrs. J. Dompierre, 44,864; Doyle Terry Personnel Ltd., 10,951; Drummond McCall and Co. Ltd., 11,716; Durhamcrest Community Resource, 46,940;

Eastaugh, W. J., 10,924; Economics Laboratory, 19,378; Edwards Equipment, 14,392; Mrs. R. Elder, 11,784; Electrohome Ltd., 14,698; Dr. Ernest Ellicott, 14,247; Ellis & Howard Ltd., 13,576; Emco Supply, 26,051; Empire Shirt Mfg. Co. Ltd., 63,659; Erb's Poultry Farm, 20,809; Essex Packers Ltd., 15,538; Etobicoke Township Hydro Electric Commission, 12,995;

Family Services of Hamilton-Wentworth, 42,358; Family Service Assoc. Metro Toronto, 31,578; Family Service Centre of Ottawa, 11,187; Farquhar Construction Ltd., 16,723; The Ferguson Home, 27,873; H. Fine & Sons Ltd., 63,059; Robin Fishburn, 26,481; Fitzsimmons Fruit Co. Ltd., 14,762; Ford Motor Co. of Canada, 30,162; Forte Fruit Co., 11,940; Dr. D. Foster, 10,885; Frapes Foods Products Ltd., 39,398; Dr. K. Freund, 19,580; W. Freeland Ltd. Wholesale Meats, 125,991; Karl Frey, 11,393; Frost Steel & Wire Co. Ltd., 17,238; Elizabeth Fry Society of Toronto, 61,092;

Gamble Robinson Ltd., 43,001; Gay Lea Foods, 30,393; General Motors of Canada Ltd., 56,541; Gestetner Canada Ltd., 10,971; Dr. D. W. Gilchrist, 20,298; Ginn McLean Hardware Co. Ltd., 14,157; Glen Rae Dairy, 10,414; Golden Bay Sportswear Ltd., 46,622; Dr. L. Gotkind, 20,933; Gouchie's Iga Foodliner, 10,241; Gray Coach Lines Limited, 28,060; Greb Shoes Ltd., 103,551; Greyhound Lines Ltd., 15,033; Guelph Correctional Centre, 166,263; Guelph Hydro, 111,513; Gulf Oil Canada Ltd., 278,352;

Haeblerlin, Dr. J. W. A., 36,000; Hale Group Home, 64,244; Dr. H. D. Hall & C. D. R. Haskins, 11,143; Hamilton Finlay Fish Ltd., 14,410; Hammill & Son Ltd., 29,890; Harbour Boys Club Youth Servs., 90,288; G. A. Hardie & Co. Ltd., 43,163; Hardy Group Home, 36,364; Harley Temps, 12,419; Dr. G. E. Harris, 10,790; R. B. Hayhoe Ltd., 10,264; Hewitts Dairy Ltd., 25,617; Hickeson-Langs Supply Co., 347,444; Highland Packers Limited, 63,409; George O. Hill Supply Ltd., 55,841; Hill's Audio Visual Division, 20,685; Hillcrest Dairy, 24,516; Hillerich & Bradsby Co. Ltd., 14,411; Hillside Motel, 10,859; Hobart Manufacturing Co. Ltd., 27,070; Mrs. F. Hodgkin, 11,645; Walter P. Hogarth Memorial Hospital, 50,274; Honeywell Ltd., 18,545; Hopkyns Group Home, 62,690; House of Hope, 75,935; John Howard Society, 13,500; John Howard Society of Hamilton, 13,047; John Howard Society of Kingston, 33,500; John Howard Society Kitchener-Waterloo, 10,500; John Howard Society of Metro Toronto, 115,339; John Howard Society of Sudbury, 30,300; Dr. S. W. Hrab, 17,474; Huck Glove Co. Ltd., 27,518; Hudson Sportswear Mfg. Co. Ltd., 25,073; Mrs. K. Hughes, 13,725; Humpty Dumpty Foods Ltd., 15,578; Hygiene Products Ltd., 21,014;

MINISTRY OF CORRECTIONAL SERVICES—Continued

I.B. Mechanical & Electrical Co., 14,199; I.B.M. Canada Ltd., 161,519; Ideal Dairy Products Ltd., 90,320; Ideal Food Service Equip., 62,630; Imperial Oil Ltd., 70,152; Imperial Tobacco Prods. Ltd., 40,532; Infodata Ltd., 31,459; Inter Royal Corporation Ltd., 16,550; International Harvester Co., 17,516; International Printing Card Co. Ltd., 14,787; J. M. A. Irvine, 17,087;

Jayewardene. Dr. C. H. S., 12,364;

K. S. Building Service, 10,140; Ka-Be-She-Win, 59,651; Dr. S. H. Kagetsu, 62,320; Kairos Community Resource Centre, 81,412; Kaufman Footwear Inc., 22,901; Kawun Construction Ltd., 24,481; Kelly Girl Service of Can. Ltd., 40,047; Kenmar Lodge, 37,956; Kimberley Clark Can. Ltd., 27,574; Kimrad Farm, 21,799; Kitchener House, 108,266; Klomp-Wakefield Dairies Ltd., 10,370; Kroehler Mfg. Co. Ltd., 23,372;

L'Amie Societe Cooperative, 11,492; L'Orignal Packing Ltd., 22,791; La Fraternite, 57,016; Laiterie Lowe Dairy Ltd., 11,960; Lake Hope Park, 14,820; Lakeview Dairy Ltd., 11,709; Laliberte & West Ltd., 66,623; Lalonde Wholesale, 18,596; Lanca Contracting Ltd., 10,883; Lawson Lumber Co. Ltd., 35,572; Dr. J. Leduc, 16,835; Dr. A. J. Lee, 14,989; R. E. Lee Paint Co. Ltd., 17,636; Leeder Homes, 70,369; Les Associes des Centres D'Accueil, 58,225; Lewis Bakeries Ltd., 13,405; Lewiscraft, 12,186; L'I'l Beavers of Ontario, 25,857; Life Line, 50,000; Lindsay Hydro-Eelectric System, 23,241; J. H. Lock & Sons Ltd., 36,061; Lockington Sports Ltd., 27,694; B. G. Lowes, 12,488; Dr. D. E. Luck, 12,074; Lumsden Bros. Ltd., 31,841; Lundy Steel Ltd., 12,738;

3M Canada Ltd., 44,931; MSA Canada, 40,048; Mr. & Mrs. D. MacDonald, 14,208; MacDonald Tobacco Incorporated, 262,234; MacDonalds Consolidated Ltd., 21,002; Maciver and Lines Ltd., 145,907; Maher Shoes Ltd., 70,360; Maison De L'Esperance, 20,356; Management Board Civil Service Commission, 816,608; Manpower Services Ltd., 30,633; Maple Leaf Plastics Ltd., 31,428; Maple Lodge Farms Ltd., 54,157; Maplehurst Correctional Centre, 80,275; Marhu Limited, 95,719; Marsh Frozen Foods Ltd., 15,434; Masters Poultry Farm, 11,344; D. McIntyre Co. Ltd., 15,462; McKenzie Brothers, 19,500; McLaughlin Foods, 18,370; J. McLaughlin Haulage, 12,711; McMaster University, 22,515; Miss P. Meade, 11,168; Dr. R. Meen, 33,817; Melo Paper Converters, 11,497; Dr. W. J. S. Melvin, 13,671; Metro Provisions, 293,773; Metro Scarborough Delinquency Prevention, 26,000; Midland Fruit Co. Ltd., 14,250; Millbrook Correctional Centre, 199,968; Millhouse Community Resource Centre, 76,422; Milton Hydro, 126,438; The Miner Co. Ltd., 23,592; Ministry of the Attorney General, 39,326; Ministry of Education, 12,199; Ministry of Government Services, 1,104,521; Ministry of Health, 132,894; Ministry of Transportation and Communications, 43,260; Modern Laundry & Dry Cleaning, 17,589; Moffat Engineering Ltd., 29,279; Mohawk Creamery Ltd., 15,025; Monarch Fine Foods Ltd., 10,772; Montfort Blanchet & Associates, 15,821; G. A. Morrison & Son Coal Co., 29,711; Morrison Lamothe Foods Ltd., 42,717; Mother Parkers Foods Ltd., 29,594;

Nairn Group Home, 21,357; National Grocer Ltd., 173,173; Native People of Sudbury, 11,052; Dr. D. W. Neale, 17,497; Nedco Ltd., 31,639; New Electric Inc., 18,520; New Horizons Group Home, 13,865; S. H. Newman Co. Ltd., 49,734; Newtex Ltd., 10,919; Nishawbe Group Home, 44,979; Norfolk Fruit Growers Association, 12,615; North Bay Family Life Centre, 23,773; North York Y.M.C.A., 27,712; Northern & Central Gas Corp., 83,310; Northern College of Applied Arts & Technology, 39,596; Northern Community Development, 82,270; Northern Telephone Ltd., 28,599; Northwestern Resource Centre, 62,673;

Oakdale Children's Home, 16,480; Oakville Public Utilities, 43,889; Oasis Group Home, 16,733; Office Force, 100,901; Office Overload Co. Ltd., 134,219; Oke Produce Ltd., 11,539; Oliver Lumber Co., 10,493; Olivetti Canada Ltd., 65,984; Olsten Temporary Services, 29,331; Olympic Foods (Thunder Bay) Ltd., 12,134; Ontario Hosiery Manufacturing, 10,155; Ontario Hydro, 210,165; Ontario Native Womens Association, 59,656; Ontario Research Foundation, 16,527; Oriole Lumber Ltd., 14,790; Other Ways Incorporated, 81,087; Otis-Starr Ltd., 68,587;

Pacific Plating Ltd., 12,190; Palm Dairies Ltd., 19,703; Paramount Film Service Ltd., 10,637; Parkway Hotels Inc., 26,475; Parnell Foods Limited, 654,385; Paul Personnic Wholesale, 10,135; Peel Creamery Ltd., 20,563; Penmans Ltd., 16,358; Petrofina Canada Ltd., 46,056; Piccadilly Square Inc., 95,888; Picker X Ray Engineering Ltd., 11,457; Pine Group Home, 57,758; Pinkerton's of Canada Ltd., 26,131; Pitney Bowes of Can. Ltd., 40,672; Polaroid Corp. of Canada Ltd., 43,176; Paul Porter, 10,268; Dr. J. I. Postnikoff, 10,324; Powticgong Group Home, 62,227; Prefab Cushioning Products Ltd., 18,653; Dr. W. E. Price, 17,810; Princeton Manufacturing Ltd., 10,786; Stephen Propst, 18,029; Mr. W.

MINISTRY OF CORRECTIONAL SERVICES—Continued

Proskin, 16,918; Proviso Ottawa Incorporated, 23,222; Public Utilities Commission of Cobourg, 22,216; Public Utilities Commission of Galt, 13,353; Puretex Knitting Co. Ltd., 14,213;

Quatic Chemicals Ltd., 13,947; J. Quattrochi & Co. Ltd., 19,492; Queen Square Doctors, 39,687;

R.C.A. Ltd., 16,099; R. S. Metalworks, 12,780; Dr. D. L. Ralley, 33,280; Rapport House, 29,596; Real Life Incorp. London, 110,178; Receiver General of Canada, 403,669; Redpath Sugars Ltd., 43,376; Reed Shaw Stenhouse Ltd., 36,140; Regional Municipality of Haldimand-Norfolk, 17,509; Regional Municipality of Peel, 35,579; Regional Municipality Waterloo, 14,604; Reid Automotive Equipment Supply, 18,199; Reliable Sentry Services Ltd., 12,573; Renaissance Group Home, 54,622; Renner & Associates, 28,605; Dr. E. Richardson, 27,707; Mrs. I. G. Riches, 10,226; Ristos Food Market, 12,692; Riverdale Hospital, 132,759; Robt. Bury and Co. Ltd., 13,956; Rocamora Brothers Ltd., 37,975; W. G. Ross Building Corp. Ltd., 35,377; Rothmans of Pall Mall Canada Ltd., 10,129; Dr. G. A. Rouleau, 13,450; Ruddy Electric Wholesale Co. Ltd., 14,120; Russell Food Equipment Ltd., 19,592; Ruston Leasing Ltd., 21,523; Rutherford Audio Visual, 15,357; A. Rutan Sales Co., 14,666;

S. & K. Jobbers, 65,176; Safety Supply Co., 12,780; St. Lawrence Sugar, 14,741; St. Leonard's House, 60,992; Sainthill Levine Uniforms Canada, 21,990; Dr. O. Salonen, 14,241; Salvation Army, 87,274; Salvation Army Ellen Osler Home, 88,517; Salvation Army House of Concord, 1,113,210; Salvation Army Kawartha House, 74,480; Salvation Army Riverside House, 56,053; Salvation Army-Riverview Centre, 45,771; Salvation Army-Sherbourne House, 42,651; Salvation Army Victoria House, 73,703; Scarfone's Meats, 14,205; J. M. Schneider Ltd., 92,892; Schruder Group Home, 30,478; Schwenker Pools, 37,466; Scott-Lasalle Ltd., 59,766; Shaw Baking Co. Ltd., 10,458; Shell Canada Ltd., 120,815; Signet Distributors Ltd., 19,102; Silverwood Dairies Ltd., 21,278; Simcoe Hydro Commission, 29,387; Simpson Sears Ltd., 14,478; Sleepmaster Ltd., 13,657; Smiths Dairy Ltd., 17,705; Dr. G. A. E. Snow, 29,926; Social Service Bureau, 23,690; Solicitor General of Canada, 28,225; Ian Sons & Associates, 19,000; Sports Equipment of Toronto Ltd., 45,476; Staff Builders Temp. Personnel, 28,606; R. V. Stafford Agencies Ltd., 31,287; Stafford Foods Ltd., 57,259; Staffplus, 52,276; Wayne Stahle General Contracting Ltd., 159,624; Staiman Steel Ltd., 18,994; Starkman Surgical Supply Ltd., 29,287; Dr. E. A. Stasiak, 33,964; Stoney Creek Dairies Ltd., 10,200; Storey Group Home, 20,451; Stormont Packing, 11,661; Stradwick Industries Ltd., 11,747; Stranos Wholesale Fruit Ltd., 12,589; Stratford Group Home, 46,086; Stuarts Branded Foods Ltd., 129,854; Sudbury Group Homes Inc., 92,047; Sunderland Creamery, 12,048; Sunny Construction Ltd., 15,660; Sunnybrook Meat Packers Ltd., 55,852; Superior Sanitation Services Ltd., 10,745; Swift Canadian Co. Ltd., 63,915; Swift Chemical Co., 24,925;

Tandy Leather Co. of Canada, 40,124; Texaco Canada Ltd., 200,974; Thor Industries Incorporated, 17,002; Thunder Bay Family Counselling Agency, 30,936; Thunder Bay Hydro, 30,849; Toronto Group Homes Inc., 112,468; Toronto Hydro, 41,208; Toronto Institute for Pastoral Training, 27,805; Toronto Kitchen Equipment Ltd., 11,718; Town of Cobourg, 10,396; Town of Kenora, 22,079; Town of Trenton, 15,150; Trafalgar Medical Clinic, 79,824; Tri-City Wholesale Ltd., 10,847; Twin Pines Dairy Co. Ltd., 10,157; Twin Valley School, 18,898;

Underwear Mills Ltd., 13,183; Union Gas Co. of Canada Ltd., 369,927; United Van Lines Canada Ltd., 17,738; Universal Films of Canada Ltd., 10,467; University Hospital, 40,307; University of Ottawa, 22,068; University of Western Ontario, 13,541;

Vallance Brown & Co. Ltd., 18,289; Van Camp Products and Sales Ltd., 12,690; Van Wieren Gen. Contracting Ltd., 33,453; Vanier Centre for Women, 23,618; Viking House, 378,743; Voyageur Colonial Ltd., 12,481; Vs. Services Ltd., 443,399;

Wabasso Ltd., 69,580; Wackenhut of Canada Ltd., 17,013; Jack Watson Sports, 12,858; C. N. Weber Ltd., 34,834; Dr. T. K. Wei, 21,841; Weldwood of Canada Sales Ltd., 20,650; Wequo Doong, 70,518; Westinghouse Canada Ltd., 17,414; Weston Bakeries Ltd., 51,536; White Sister Uniform Inc., 14,181; Whitefield Meat Packers Ltd., 15,575; Ms. M. L. Wilkins, 11,043; Wilkinson and Kompass Ltd., 31,257; Dr. C. H. M. Williams, 19,257; Willson Office Specialty Ltd., 14,817; Windsor Maintenance Ltd., 30,877; Windsor Packing Co. Ltd., 14,458; Windsor Youth for Christ Inc., 25,000; Wonder Bakeries Ltd., 19,726; Wonder Bread, 34,745; Wonder Steel Bldgs. (Central) Ltd., 15,077; Wooden Group Home, 29,782; Dr. Walter F. Wright, 12,651; Wright Produce Co., 15,706; Wright's City Cleaners, 17,002; Wyant & Co. Ltd., 43,060; Dr. H. O. Wynd, 11,040; Wyndham House, 22,660;

Xerox of Canada Ltd., 293,874;

MINISTRY OF CORRECTIONAL SERVICES—Continued

Young Robertson Ltd., 32,043; Youth Employment Service, 12,000; Youth of Otonabee, 36,000;

Zacks, A. B., 40,516;

Accounts under \$10,000, 8,006,463.

Grants, Subsidies, etc. (\$2,930,528):

Grants to Persons (\$80,875):

Bursaries to Indian Students, 44,000; Compassionate Allowances—Sundry Persons, 20,128; Rehabilitation Assistance—Sundry Persons, 16,747.

Grants to Non-Commercial Institutions (\$192,927):

A.Y. Alienated Youth of Canada, 5,400; Canadian Criminology and Corrections Association, 16,000; Committee on Ontario Native Organizations, 7,327; Elizabeth Fry Societies, 35,600; Fortune Society of Canada, 4,300; Hamilton and District Literacy Council, 3,000; John Howard Society of Ontario, 51,800; Man to Man, Ontario, 1,800; Prison Arts Foundation, 6,500; Salvation Army, 61,200;

Grants to Private Training Schools (\$2,333,901):

St. John's School, Uxbridge, 2,333,901.

Grants to Compensate for Municipal Taxation (\$322,825):

City of Barrie, 2,100; City of Brantford, 2,050; City of Brockville, 1,250; City of Cornwall, 1,250; City of Nanticoke, 8,750; City of North Bay, 3,150; City of Owen Sound, 1,850; City of St. Thomas, 850; City of Sudbury, 9,250; Corporation of the Borough of Etobicoke, 14,400; Corporation of the City of Brampton, 23,400; Corporation of the City of Cambridge, 6,900; Corporation of the City of Chatham, 1,950; Corporation of the City of Guelph, 31,250; Corporation of the City of Hamilton, 4,300; Corporation of the City of Kitchener, 1,850; Corporation of the City of London, 3,500; Corporation of the City of Pembroke, 1,600; Corporation of the City of Peterborough, 1,250; Corporation of the City of Sault Ste. Marie, 1,950; Corporation of the City of Sarnia, 2,950; Corporation of the City of Stratford, 1,550; Corporation of the City of Thunder Bay, 10,600; Corporation of the City of Toronto, 29,925; Corporation of the City of Windsor, 5,100; Corporation of the Town of Milton, 21,250; Corporation of the Town of Simcoe, 7,200; Corporation of the Town of Thorold, 6,950; Corporation of the Township of Gloucester, 9,400; Corporation of the Township of Mulmur, 2,000; Corporation of the Township of Medonte, 2,000; Corporation da Village D'Alfred, 6,000; Corporation of the Village of L'Original, 1,350; Municipality of the Town of Perth, 1,300; Town of Cobourg, 3,350; Town of Fort Frances, 600; Town of Haileybury, 1,600; Town of Iroquois Falls, 9,900; Town of Lindsay, 7,200; Town of Newcastle, 6,250; Town of Oakville, 6,000; Town of Orangeville, 900; Town of Parry Sound, 1,750; Town of Walkerton, 1,250; Town of Whitby, 3,200; Township of Brantford, 12,600; Township of Cavan, 11,700; Township of Glenelg, 2,000; Township of Hamilton, 4,500; Township of Richmond, 5,100; Township of Rideau, 11,000; Township of Vespra, 3,500.

Total Other Payments..... 37,486,160

Statutory (\$18,275)

Minister's Salary (\$18,000)

Hon. A. K. Meen	February 5, 1977 to March 31, 1977	2,762
Hon. J. R. Smith	April 1, 1976 to February 4, 1977	15,238

Deposit, Trust and Reserve Accounts (\$275)

Unclaimed Monies	65
Reserve for Outstanding Cheques	210

MINISTRY OF CORRECTIONAL SERVICES—Concluded

Summary of Expenditure

Voted		
Salaries and Wages	94,742,137	
Employee Benefits	10,809,630	
Travel Expenses	1,595,977	
Other Payments	37,486,160	
		144,633,904
Statutory		18,275
Total Expenditure, Ministry of Correctional Services		\$144,652,179

MINISTRY OF THE SOLICITOR GENERAL

Hon. J. P. MacBeth, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$104,725,260)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

A. A. Russell, Q.C.	Deputy Minister	48,850
F. L. Wilson	Assistant Deputy Minister	42,700

H. L. Adams, 25,873; G. H. Alexander, 25,873; S. Allinson, 36,200; D. J. Alsop, 27,745; J. M. Anderson, 27,745; F. F. Archdekin, 36,300; A. T. Armitage, 25,873; D. A. Atam, 29,890; D. E. Barrett, 28,385; R. C. Barron, 29,890; J. R. Bateman, 30,600; C. A. Beacock, 27,745; E. D. Bell, 25,873; R. L. Bender, 27,745; R. C. Bennett, 43,800; W. R. Bennett, 25,873; F. R. Blucher, 27,745; W. J. Bolton, 32,506; W. C. Bowles, 25,873; W. H. Brodhecker, 28,278; G. W. Brohier, 30,132; S. E. Brown, 30,132; L. G. Bruner, 25,873; R. W. Burkett, 27,745; A. N. Chaddock, 28,278; R. K. Chalmers, 27,745; G. Cimbura, 30,132; D. F. Civil, 25,873; E. G. Clair, 30,132; T. D. Clark, 27,745; J. E. Closs, 25,873; G. E. Code, 27,745; H. J. Coedy, 27,745; A. K. Collins, 27,745; M. E. Cooke, 25,873; G. H. Cooper, 27,745; H. B. Cotnam, 47,200; C. A. Cousens, 25,873; T. H. Craig, 27,745; C. B. Cresswell, 29,890; R. J. Crowley, 25,873; J. W. Cutter, 25,873; F. E. Davies, 32,588; R. C. Dawson, 27,745; R. H. Devereux, 35,008; B. E. Dorigo, 29,890; J. A. Driver, 25,714; G. A. Duguid, 32,506; R. W. Durand, 29,890; A. T. Eady, 32,506; A. R. Edwards, 27,745; L. H. Edwards, 31,300; D. V. Erler, 25,714; J. L. Erskine, 40,500; L. H. Erskine, 27,745; S. C. Fairweather, 32,588; R. A. Ferguson, 31,255; J. F. Foley, 27,745; A. E. Forster, 27,745; A. T. Foss, 25,873; R. A. Fruin, 25,714; J. A. Fullerton, 27,745; H. J. Funk, 32,919; H. T. Garry, 29,890; R. H. George, 27,745; A. W. Goard, 32,506; L. W. Godfree, 25,714; P. F. Gow, 37,000; H. H. Graham, 45,700; T. J. Graham, 40,660; W. J. Grant, 27,745; D. R. Grasse, 27,745; G. S. Gray, 27,745; J. Gray, 25,873; K. W. Grice, 37,800; J. E. Grubb, 29,890; H. E. Guttman, 25,714; E. B. Hale, 33,400; G. W. Hankin, 25,873; J. W. Harding, 29,618; J. C. Hawkins, 25,873; G. H. Herries, 25,873; G. W. Hickingbottom, 25,873; D. D. Higley, 32,506; R. W. Hill, 25,714; J. M. Hillmer, 29,890; J. Hillsdon-Smith, 57,447; N. Hogarth, 25,873; E. G. Hunsperger, 25,714; I. K. Hutcheon, 27,745; W. Johnston, 32,588; J. A. Jolley, 29,890; J. H. Jones, 27,745; J. T. Kavanagh, 25,873; J. S. Kay, 33,007; G. M. Keast, 27,745; R. F. Keene, 25,873; R. H. Kendrick, 25,873; E. P. King, 38,850; H. R. Knight, 25,714; H. G. Knox, 27,745; C. C. Kotwa, 25,873; R. Kowal, 25,873; G. A. Krishna, 32,700; J. H. Lagrandeur, 25,714; W. R. Lee, 27,745; T. Lennon, 25,873; J. W. Lidstone, 32,506; E. S. Loree, 35,008; D. M. Lucas, 36,200; J. Lukash, 25,714; L. G. Lyle, 27,745; F. B. Lymburner, 27,745; R. J. MacGarva, 29,890; J. P. MacKay, 36,300; N. J. MacKinnon, 32,700; A. K. MacLeod, 27,745; A. R. MacMartin, 25,873; J. A. MacPherson, 29,890; J. S. McBride, 29,890; J. P. McDonald, 27,745; M. J. McInerney, 26,246; J. C. McKendry, 29,890; J. S. McLaren, 32,588; M. K. McMaster, 25,873; N. W. McNaughton, 25,714; J. W. McPherson, 27,745; J. L. Mennill, 32,700; W. E. Mohns, 25,873; E. A. Moss, 32,506; W. G. Murray, 29,890; C. A. Naismith, 35,008; W. B. O'Rourke, 25,873; D. R. Oerton, 25,873; G. Osmond, 32,588; S. E. Oxenham, 28,764; L. N. Patterson, 25,873; L. J. Pelissero, 25,873; G. A. Pelletier, 28,481; H. V. Pelz, 29,890; R. B. Penton, 38,850; N. A. Perduk, 25,873; W. R. Perrin, 25,873; C. J. Perry, 25,873; S. A. Pierce, 27,745; C. J. Potier, 25,873; R. T. Potter, 36,300; S. G. Preece, 25,479; R. N. Rintoul, 35,000; A. M. Rodger, 29,890; J. F. Savage, 25,873; P. Sawatzky, 29,890; H. M. Sayeau, 29,890; E. L. Schroeder, 27,745; H. D. Sears, 29,890; W. S. Shimmmin, 32,588; G. L. Skaftfeld, 25,714; L. N. Skelton, 27,745; G. E. Smith, 35,008; J. A. Smith, 25,714; W. A. Smith, 25,873; H. E. Sparling, 27,745; T. B. Speakman, 26,599; M. R. Speicher, 25,873; L. W. Spry, 29,890; R. Strawson, 25,714; F. J. Taylor, 32,588; J. S. Taylor, 28,278; R. W. Thompson, 26,248; T. A. Thomson, 29,700; N. Timmerman, 27,450; D. R. Trask, 25,714; J. J. Trudel, 27,745; H. G. Tuthill, 25,714; C. Vinodrai, 26,246; R. M. Waddell, 27,745; A. J. Wart, 29,890; D. E. Wellesley, 31,255; V. C. Welsh, 31,255; W. W. Wigle, 38,850; C. G. Wilkinson, 27,745; A. C. Williams, 29,152; R. N. Williams, 29,890; K. E. Wilson, 27,745; J. A. Wood, 25,873.

Employee Benefits (\$12,103,617)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 842,169; Group Insurance, Long Term Income Protection, Ontario Health Insurance Plan, 2,644,831; Public Service Superannuation Fund, 4,829,868; Unemployment Insurance, 1,243,589; Superannuation Adjustment Fund, 958,751.

MINISTRY OF THE SOLICITOR GENERAL—Continued

Other Benefits—Attendance Bonus Credits, 781,137; Attendance Gratuities, 391,343; Death Benefits, 17,780; Severance Pay, 15,170.

Workmen's Compensation Board, 364,611.

O.P.P. Group Life Insurance, 46,441.

Less: Recoveries from other Ministries and Agencies (\$32,073):

Liquor Control Board of Ontario, 19,375; Ontario Place Corporation, 12,698.

Travelling Expenses (\$1,253,941)

Hon. J. P. MacBeth, Q.C., 2,671; A. A. Russell, Q.C., 4,473; R. E. Adams, 3,601; K. P. Allen, 4,032; D. H. Bedford, 2,696; E. D. Bell, 4,943; R. C. Bennett, 3,720; W. R. Bennett, 2,601; W. C. Bowles, 6,759; B. R. Burley, 2,820; J. P. Byrne, 3,490; D. Campbell, 2,654; R. J. Chalmers, 3,340; W. G. Chapman, 4,473; R. A. Charabaruk, 2,658; A. J. Cline, 6,313; J. C. Collins, 3,165; J. Cooper, 7,515; R. J. Cote, 8,179; H. B. Cotnam, 3,496; L. E. Cottenden, 5,703; C. H. Cousens, 3,583; W. C. Craig, 4,491; J. E. Ducharme, 2,543; A. L. Dupuis, 2,594; J. A. G. De La Durantaye, 2,790; N. W. Duxbury, 3,042; J. T. Enright, 2,559; D. B. Farnsworth, 2,797; R. W. Faulhafer, 3,516; J. H. Frosch, 7,200; J. A. Fullerton, 5,417; H. J. Garry, 4,367; L. J. Germain, 4,295; E. F. Gibson, 3,209; W. Gilkinson, 4,528; H. H. Graham, 4,316; K. W. Grice, 2,576; M. G. Groves, 2,649; J. E. Grubb, 2,595; T. L. Hall, 2,596; C. W. Hankin, 3,306; R. B. Henderson, 4,034; T. Hill, 3,383; J. M. Hillmer, 4,105; J. Hillsdon-Smith, 2,675; J. A. Huntington, 4,598; J. A. Jolley, 4,238; R. P. Kaufman, 3,969; R. H. Kendrick, 3,023; J. A. Korry, 2,785; R. C. Laing, 5,306; J. M. Lalonde, 3,699; T. Lennon, 2,628; M. Leshyk, 2,733; J. P. MacKay, 2,744; N. J. MacKinnon, 4,681; T. J. McCagherty, 3,234; M. J. McInerney, 2,677; P. M. McKerracher, 5,443; M. K. McMaster, 5,914; N. McNaughton, 2,822; L. A. McPhee, 3,341; D. J. Merkle, 6,452; C. T. Millar, 3,210; F. Nielson, 2,916; W. B. O'Rourke, 3,597; G. Osmond, 4,329; D. R. Owens, 4,894; M. H. Peever, 3,030; W. R. Perrin, 3,335; C. H. Pope, 4,093; C. J. Potier, 4,947; D. A. Reeds, 3,297; H. J. Riley, 4,853; R. B. Roberts, 2,754; J. R. M. Roussy, 3,655; J. F. Savage, 2,590; W. S. Shimmin, 4,269; S. J. D. Shorey, 6,285; J. F. Simmons, 7,756; A. D. R. Smith, 3,496; W. A. Smith, 3,496; R. G. Stewart, 5,122; F. J. Taylor, 3,098; D. J. Thom, 3,672; T. D. Thomas, 2,904; J. G. Tremblay, 3,053; C. N. Vine, 3,882; P. F. Walker, 2,535; B. B. Walsh, 4,447; P. E. Werk, 4,816; W. W. Wigle, 2,810; R. D. Williams, 2,964; F. L. Wilson, 4,306; W. H. Wilson, 2,895;—Accounts under \$2,500, 882,568.

Other Payments (\$25,614,771)

Materials, Supplies, etc. (\$26,476,693):

Addressograph-Multigraph Canada Ltd., 14,289; Adrien Cyr Auto Ltd., 10,218; Airborne Electronics Ltd., 17,422; Algonquin Marine Distributors, 23,616; Allworth Ltd., 13,123; American Motors Ltd., 16,470; Aptec Engineering Ltd., 22,038; Arcadian Press and Litho, 20,977; Arctic Sports Products Ltd., 73,116; Arrow Petroleum Ltd., 25,495; Assmann Dictating Systems Canada Ltd., 41,996; Atlas Polar Marine, 11,986; Aylmer & Malahide Phone, 18,348; Aylmer Public Utilities Commission, 11,855; B & S Emblem Ltd., 20,147; B D H Pharmaceuticals, 26,599; B G M Colour Laboratories Ltd., 43,100; Barrie Air Services Ltd., 15,519; Beaver Foods, 60,844; Bell Canada, 611,399; Beltona Ltd., 17,494; Bobra, S. T., 11,764; Bombardier Ontario Ltd., 44,592; Bond-Boyd & Co. Ltd., 21,396; Boughen, F. L., 10,501; BP Oil Ltd. Ontario Division, 562,020; Bradley Air Services Ltd., 16,800; Braun Electric Canada Ltd., 13,361; Brooks M B Meats Ltd., 33,590; Bunt, D. G., 24,455; Burke, J. P., 12,300; CN Express, 32,481; CN Telecommunications, 109,471; Campbell's Eggs, 12,863; Canada Auto Collision Ltd., 10,374; Canadian Corps Commissionaires, 28,439; Canadian Electralamp Co., 20,605; Canadian General Electric Co. Ltd., 495,570; Canadian Industries Ltd., 87,735; Canadian Motorola Electric Ltd., 212,635; Cass, E., 26,365; Caswell Dairy, 31,703; Cenco Canada Ltd., 14,639; Central Airways, 17,850; Central Chevrolet Oldsmobile, 28,971; Chef Foods Ltd., 52,887; Chelsea Inn, 27,518; Chemical Protection Co. Ltd., 24,212; Chrysler Canada, 3,240,058; Commercial Caterers Ltd., 74,871; Comterm Ltd., 24,114; Conley, D. W., 12,642; Countryside Chrysler-Dodge, 20,683; Craft Originators, 25,188; Cranston, G. P., 13,169; Cycle World, 17,432; Deck, J. H., 18,621; Deepan, 15,397; Devlin, J. T., 11,431; Dickson, J., 17,888; Dominion Auto Accessories, 50,296; Drummond Business Forms, 26,079; Durham Regional Police Force, 26,752; Dworatzek, L. G., 11,808; Empire Shirt Manufacturing Co. Ltd., 127,104; Enriquez, A. A., 10,598; Eugene Manufacturing Co. Ltd., 10,976; Evans, E. W., 14,100; Fisher Scientific Co. Ltd., 11,143; Ford Motor Co. of Canada, 231,964; Fraser, J., 21,109; Fred Deeley Imports Ltd., 82,373; Gamble, J. B., 10,072; Gaunt, J. R. & Son, 77,925; General Motors Canada Ltd., 299,341; Geneva Park Office, 51,086; Golden Bay Sportswear, 45,154; Golden Eagle Canada Ltd., 17,321; Goodyear Tire and Rubber, 367,551; Great Lakes Helicopters, 154,326; Green, R. N., 10,651; Grote Manufacturing Canada Ltd., 40,594; Guelph Chrysler Plymouth Ltd., 11,507; Gulf Oil Canada, 514,771; Hall Photo-

MINISTRY OF THE SOLICITOR GENERAL—Continued

graphic Supply Ltd., 142,998; Hallowell Removal Service, 20,465; Hamilton General Hospital, 124,096; Hansen Leather Manufacturing, 46,322; Has Novelties Ltd., 14,865; Haughton, C. F. Ltd., 20,683; Helde, M., 11,674; Hewlett Packard, 25,760; Hickeson-Langs Supply Co., 21,182; House of Stone, 11,531; Husky Oil Ltd., 53,841; Hutson, 30,162; IBM Canada Ltd., 65,708; I. P. Sharpe Associates, 10,200; Imperial Hat & Cap Co. Ltd., 10,594; Imperial Oil, 766,514; Inter City Papers Ltd., 23,449; Isaac, Dr. R. G., 13,123; Jeffery, E. S., 10,788; Jentz, L. A., 20,935; John Butlin & Associates, 33,660; John Deere Ltd., 38,387; Johns, R. P., 10,302; Jones, A., 22,326; Jumbo Cleaners Ltd., 11,101; Kallie, N. R., 10,650; Keating Cy Services Ltd., 123,212; Kendall, W. T., 17,695; Kopytek, S., Dr., 24,008; Lakehead Motors, 13,418; Lambert, Alfred, Incorporated, 105,137; Laurentian Motors, 11,799; London Flying Club, 17,670; Longfield, G. M., 12,223; Lorenzen, Dr. D. I., 10,904; Lovering, J. D., 24,878; M.P.H. Industries of Canada, 43,608; Macaulay, 12,400; Macdonald, F. W., 36,028; Mackinnon & Bowes Ltd., 24,708; Mallett, Dr. J. J., 11,473; Management Board Secretariat, 51,855; Manitou Airways Ltd., 18,900; Manpower Temporary Services, 22,376; Mason, D. M., 20,000; Massarella, G., 11,350; McBrearty, Don, 24,633; McCoy, H. D., 15,562; McHarg, R. G., 10,668; Medigas Ltd., 11,765; Meyer, C. R., 14,541; Milton, M. E., 35,390; Ministry of Government Services, 1,332,750; Ministry of Industry and Tourism, 79,196; Ministry of Natural Resources, 216,454; Ministry of Transportation and Communications, 680,069; Ministry of Treasury, Economics and Intergovernmental Affairs, 14,537; Moore Business Forms, 26,174; Morrisons Funeral Service, 10,688; Motorland Chrysler, 11,370; Multi-Pix Productions, 57,000; Naiberg, M., 19,391; Nation Wide Building Services Ltd., 18,206; Newsome & Gilbert Ltd., 15,817; North-Way Chrysler, 11,167; O'Connor Dodge Chrysler, 15,323; Office Overload Co. Ltd., 78,472; O'Halloran, P. B., 17,356; Oliver, B., 11,500; Olivetti Canada Ltd., 11,235; Ontario Council, 13,727; Ontario Hydro, 269,004; Outdoor Outfits Ltd., 36,103; Pakfold Business Forms, 11,559; Pan, P. D., 19,085; Paris Glove of Canada Ltd., 29,572; Patterson Motors Ltd., 11,965; Patterson, W. S., 10,101; Peachy, A. B., 13,586; Peninsula Air Service Ltd., 17,340; Perfect Printing Co. Ltd., 16,674; Petrofina Canada, 149,519; Picker X-Ray Engineering, 22,253; Pidutti, J. A., 11,214; Pine Ridge Towers, 17,584; Prevost, M. J., 18,080; Public Relations Services, 26,697; Queenston Service Centre, 41,290; Rasaiah, B., 13,090; Rathbone, E. D., 12,766; Receiver General for Canada, 557,184; Reed Shaw Stenhouse Ltd., 436,089; Regional Municipality of Peel, 22,118; Resources Management Consultants, 57,000; Rice Jack Caterers Ltd., 15,927; Ritchie, R. C., 22,173; Robinson, J. B. C., 12,400; Robson, Dr. C. C., 21,125; Rutherford Photographic, 27,474; Ryder, D. E., 15,600; Safety House of Canada, 10,349; Sainthill Levine & Co., 470,324; Sawchuk, R. J., 19,500; Schulde, J. M., 10,371; Scime, C., 10,357; Scott, W. A., 11,093; Seaver, R., 20,842; Selmecci, T. G., 10,564; Sepp, H., 19,157; Sereno Luciano, 10,091; Shearer, R. S., 11,158; Shell Canada, 955,932; Sparks, F. P., 14,145; Spectra Associates, 28,225; Speedy Muffler King, 10,418; Spur Oil Ltd., 16,161; Staff Builders, 11,672; Standard Auto Glass, 16,566; Stokes Cap & Regalia Ltd., 39,386; Sun Oil Co. Ltd., 306,288; Systemhouse Ltd., 60,025; Tasker, R. G., 19,180; Taylor, C. L., 10,689; Taylor, Dr. M., 22,444; Tepperman, Paul B., 28,185; Texaco Canada, 571,637; Texas Instruments Inc., 67,680; Thomson, J. A., 21,332; Thornton, G. M. & Son Ltd., 24,715; Thorvin Electronics, 15,082; Three M Canada Ltd., 49,408; Top Valu Gasmarts, 14,694; Treck Photographic, 23,851; Ultramar Ontario Ltd., 17,540; Union Carbide Canada Ltd., 16,968; United Stationery Co. Ltd., 14,641; Walsh, M. J., 15,231; Webster Newt Ltd., 10,937; Westbury, The, 28,216; Willison, Paul Ltd., 15,204; Winchester Western Canada, 66,144; Wood, G. H., & Co. Ltd., 63,926; Wyatt, W. J., 14,556; Xerox of Canada Ltd., 130,165; Yeh, C. S., 24,996—Accounts under \$10,000, 7,436,884.

Grants, Subsidies, etc. (\$729,792):

Grants (\$252,660):

Canadian Red Cross Society, 10,000; Emergency Planning Grant—Ministry of Natural Resources, 80,877; Ontario Society for the Prevention of Cruelty to Animals, 75,000; St. John Ambulance Association, 75,000; Accounts under \$10,000, 11,783.

Municipal Projects (\$477,132):

Board of Police Commissioners City of St. Thomas, 35,446; City of Kingston, 80,339; Corporation of City of Stratford, 131,136; Corporation of City of Windsor, 44,845; Town of Cobourg, 24,335; Town of Collingwood, 24,015; Town of Kapuskasing, 31,205; Town of Orangeville, 23,529; Town of Shelburne, 11,595; Township of Sarnia, 41,193;—Subsidies under \$10,000, 29,494.

Recoveries from other Ministries and Agencies (\$1,591,714):

Ministry of the Attorney General, 55,270; Ministry of Culture and Recreation, 1,061,477; Liquor Control Board of Ontario, 379,021; Ontario Place Corporation, 95,946.

Total Other Payments. 25,614,771

MINISTRY OF THE SOLICITOR GENERAL—Concluded

Statutory (\$25,472)

Minister's Salary (\$18,000)

Hon. J. P. MacBeth, Q.C.	18,000
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The Ministry of Treasury, Economics and Intergovernmental Affairs Act (\$4,265)

Sundry Payments.	4,265
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Hearings under The Police Act (\$3,207)

Accounts under \$10,000.	3,207
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Summary of Expenditure

Voted

Salaries and Wages.	104,725,260
Employee Benefits.	12,103,617
Travelling Expenses.	1,253,941
Other Payments.	25,614,771

143,697,589

Statutory.	25,472
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Total Expenditure, Ministry of the Solicitor General.	\$143,723,061
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RESOURCES DEVELOPMENT POLICY

Hon. R. Brunelle, Provincial Secretary

Hon. D. Irvine, Provincial Secretary

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,564,725)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

R. M. Dillon Deputy Provincial Secretary 52,000

G. R. Coffin, 38,800; W. L. Dick, 33,250; D. A. Dotchin, 29,000; W. W. Gowing, 27,103; F. N. Heaps, 36,450; R. L. Kertson, 25,582; C. A. Louis, 31,160; J. I. McMullin, 30,170; T. R. Priddle, 34,153; K. J. Richards, 32,701; I. Robinson, 28,123; R. G. Rosehart, 35,000; D. Templeton, 27,129, M. F. Walmsley, 36,200.

Employee Benefits (\$87,195)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 13,127; Group Insurance, 3,131; Long Term Income Protection, 2,617; Ontario Health Insurance Plan, 5,342; Ontario Municipal Employees Retirement Fund, 833; Public Service Superannuation Fund, 22,801; Superannuation Adjustment Fund, 2,708; Supplementary Health and Hospital, 1,296; Unemployment Insurance, 16,443.

Other Benefits—Attendance Bonus Credits, 204; Attendance Gratuities, 244.

Workmen's Compensation Board, 183.

Payments to other Ministries and Agencies (\$18,790):

Ministry of the Attorney General, 16,613; Ministry of Government Services, 341; Ministry of Treasury, Economics and Intergovernmental Affairs, 310; University of Toronto, 1,526.

Less: Recoveries from other Ministries and Persons (\$524):

Ministry of the Environment, 211; Sundry Persons, 313.

Travelling Expenses (\$158,657)

Hon. R. Brunelle, 30; Hon. D. Irvine, 5,039; R. M. Dillon, 2,254; G. R. Coffin, 3,333; M. Couse, 4,227; S. P. Gagnon, 18,466; W. W. Gowing, 7,100; T. M. Heath, 3,172; C. A. Louis, 3,307; G. McCague, 3,495; J. I. McMullin, 7,241; R. G. Rosehart, 9,796; W. Stevenson, 3,420;—Accounts under \$2,500, 87,777.

Other Payments (\$1,216,972)

Materials, Supplies, etc. (\$1,075,846):

Bell Canada, 38,642; Copy'n Print Ltd., 14,992; Foster Advertising Ltd., 19,726; Hume, Martin & Timmins, 16,415; IBI Group, 15,000; IBM Canada Ltd., 12,061; Leighton & Kidd Ltd., 15,000; David Mackay Ltd., 19,243; Management Board of Cabinet, 18,117; Ministry of Government Services, 78,285; Ministry of Natural Resources, 10,654; Ministry of Treasury, Economics and Intergovernmental Affairs, 26,793; Plumtree Public Relations Ltd., 19,706; A. Porter & Associates Ltd., 38,779; The Printing House, 16,839; Semper Paratus Ltd., 11,839; Smith Auld & Associates Ltd., 57,035; Angus Stonehouse & Co. Ltd., 54,550; University of Toronto, 19,989;—Accounts under \$10,000, 572,181.

Grants and Subsidies (\$141,126):

The Agricultural, Consumer, Environmental Coalition for Electric Power Planning, 40,000; Conservation Council of Ontario, 11,200; Energy Probe, 23,010; Food Land Steering Committee, 14,594; Ontario Coalition for Nuclear Responsibility, 12,600; Sierra Club of Ontario, 19,000;—Accounts under \$10,000, 20,722.

RESOURCES DEVELOPMENT POLICY—Concluded

Statutory (\$18,000)

Minister's Salary (\$18,000)

Hon. R. Brunelle	February 3, 1977 to March 31, 1977	2,811
Hon. D. Irvine	April 1, 1976 to February 2, 1977	15,189

Summary of Expenditure

Voted		
Salaries and Wages	1,564,725	
Employee Benefits	87,195	
Travelling Expenses	158,657	
Other Payments	1,216,972	
		3,027,549
Statutory		18,000
Total Expenditure, Resources Development Policy		\$3,045,549

MINISTRY OF AGRICULTURE AND FOOD

Hon. William G. Newman, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$27,453,003)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

R. G. Bennett	Deputy Minister	48,850
K. E. Lantz	Assistant Deputy Minister	42,700

A. M. Adams, 32,919; E. T. Andersen, 32,919; J. A. Archibald, 40,250; G. R. Bagg, 25,050; C. S. Baldwin, 25,656; F. Barnes, 30,132; D. W. Beeney, 35,650; A. G. Bennett, 40,250; H. Blum, 28,481; O. A. Bradt, 28,414; D. Broome, 32,700; R. H. Brown, 25,656; J. E. Brubaker, 25,050; W. S. Bulmer, 28,481; J. D. Butler, 32,700; M. Chang, 32,700; E. L. Chudleigh, 25,050; J. H. Clark, 25,656; R. E. Class, 25,656; R. A. Cline, 30,132; L. G. Coleman, 28,481; G. H. Collin, 35,500; G. R. Craig, 31,160; H. F. Crown, 36,200; R. F. Crowther, 28,414; J. D. Curtis, 32,700; D. G. Davis, 25,656; W. V. Doyle, 36,900; G. A. Driver, 25,050; H. Ediger, 36,200; G. M. Elliot, 25,656; R. E. Ellis, 25,050; G. C. Fisher, 25,656; G. C. Fleming, 25,656; R. A. Fleming, 30,132; R. Frank, 36,200; T. Fuleki, 30,132; A. Gagnon, 28,886; D. B. George, 31,200; R. F. Gomme, 25,050; H. H. Grenn, 26,886; J. J. Hagarty, 25,050; F. J. Harden, 25,656; E. A. Haslett, 36,200; A. R. Hawkshaw, 32,700; R. F. Heard, 25,050; G. H. Henry, 25,050; J. N. Henry, 28,481; L. G. Hooker, 27,560; G. S. Hooper, 25,656; M. A. Huff, 30,132; R. J. Humble, 28,481; A. Hutchinson, 30,132; D. E. Jackson, 25,050; G. W. Jackson, 26,822; M. J. Jaeger, 30,132; R. H. Jardine, 25,050; J. F. Jewson, 30,132; G. F. Jocius, 25,050; R. G. Johnston, 25,773; R. J. Julian, 26,886; T. C. Kells, 25,691; E. A. Kerr, 30,132; J. Kessler, 25,050; J. H. Krauter, 31,800; B. W. Lapp, 25,656; J. P. Lautenslager, 28,481; G. W. Lentz, 26,941; S. J. Leuty, 30,132; H. F. Loewen, 26,822; M. K. Loh, 25,050; A. Loughton, 32,919; D. G. Luckham, 25,656; J. A. MacDonald, 32,700; C. F. MacGregor, 25,050; P. J. McCann, 25,326; B. L. McCorquodale, 25,050; J. W. McCullough, 25,050; K. A. McDermid, 36,200; K. A. McEwen, 40,250; M. McGhee, 26,950; H. E. McGill, 32,700; R. M. McKay, 25,050; A. D. McLaren, 25,656; E. B. Meads, 25,656; J. A. Meiser, 33,100; T. R. Melady, 25,656; D. H. Miles, 25,050; H. J. Neely, 25,656; F. C. Nelson, 25,656; H. F. Noble, 28,481; J. H. Nodwell, 28,414; H. G. Norry, 25,050; A. J. Nyholt, 25,050; P. G. Oliver, 25,656; J. E. O'Meara, 34,224; N. C. Palmer, 28,481; H. C. Pauls, 30,132; A. J. Peppin, 25,050; K. W. Pinder, 25,050; J. T. Proctor, 30,132; J. R. Rainforth, 26,500; J. C. Rennie, 42,700; W. H. Richardson, 27,560; C. L. Ricketson, 30,132; D. J. Rose, 25,050; N. V. Sanderson, 25,656; C. B. Schneller, 28,850; R. Sewell, 40,400; R. I. Shaver, 25,656; S. M. Singh, 30,132; A. V. Skepasts, 25,656; E. H. Smith, 25,050; W. W. Snow, 32,700; V. I. Spencer, 33,250; E. A. Starr, 29,700; D. A. Stevenson, 26,886; M. M. Szeker, 28,414; L. Szijarto, 26,886; R. J. Taggart, 25,656; P. A. Taylor, 26,886; R. A. Thompson, 31,132; G. W. Thomson, 25,656; L. G. Tompkins, 30,132; R. G. Urquhart, 31,160; M. Valk, 28,414; A. A. Van Dreumel, 28,481; V. C. Walker, 31,160; N. O. Watson, 30,132; J. Wiebe, 30,132; D. E. Williams, 36,200; R. W. Wilson, 26,886; F. Wind, 25,326; R. S. Winslade, 25,050; V. W. Yorgason, 26,886.

Employee Benefits (\$3,493,364)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 268,284; Group Insurance, 121,333; Long Term Income Protection, 180,164; Ontario Health Insurance Plan, 549,699; Public Service Superannuation Fund, 1,223,492; Superannuation Adjustment Fund, 264,388; Unemployment Insurance, 373,343.

Other Benefits—Attendance Bonus Credits, 163,285; Death Benefits, 5,462; Severance Pay, 275,081.

Workmen's Compensation Board of Ontario, 70,336.

Payments to other Ministries, 2,018.

Less: Recoveries from other Ministries, 3,521.

MINISTRY OF AGRICULTURE AND FOOD—Continued

Travelling Expenses (\$1,637,175)

Hon. William G. Newman, 8,521; Robert Eaton, 3,025; R. G. Bennett, 3,604; F. R. Abraham, 2,952; G. E. Ackerman, 3,512; S. Adams, 2,910; J. A. Archibald, 4,683; D. R. Armstrong, 2,570; J. S. Ashman, 3,242; J. R. Ball, 2,798; H. Barnett, 3,370; G. A. Bates, 2,612; T. Baxter, 3,080; S. A. Becker, 3,824; D. Beene, 4,844; B. H. Beggs, 3,355; A. G. Bennett, 2,566; K. Bereza, 3,388; D. A. Blair, 4,681; T. J. Blom, 2,957; A. Blum, 2,879; H. L. Brecht, 2,629; J. E. Brubaker, 3,492; K. A. Burnett, 3,383; D. Burtch, 2,594; J. D. Butler, 3,333; G. Chambers, 3,005; M. G. Chemery, 3,202; E. L. Chudleigh, 3,655; J. H. Clark, 3,013; L. G. Coleman, 3,230; M. J. Columbus, 2,810; R. F. Comfort, 2,996; K. Copeland, 3,122; R. A. Coulombe, 3,003; R. J. Cunningham, 3,509; J. D. Curtis, 4,427; R. Daoust, 2,567; D. G. Davis, 3,509; A. M. Dell, 3,951; J. A. Demers, 2,596; R. H. Denniss, 3,895; W. J. Devins, 4,015; W. V. Doyle, 6,334; V. Durickovic, 2,602; G. Dyer, 2,748; W. G. Elliott, 3,014; L. Ferguson, 3,113; J. F. Field, 5,912; J. P. Fish, 3,072; D. H. Fisher, 4,160; G. A. Fisher, 3,229; J. C. Fisher, 2,649; P. Fleming, 2,940; B. S. Flewelling, 3,261; A. W. Forsyth, 2,839; R. Frank, 3,875; D. S. Fraser, 2,510; J. G. Galway, 3,250; G. Garland, 2,792; W. Godwin, 4,450; R. F. Gomme, 5,200; J. M. Green, 2,775; R. J. Guillemette, 2,783; W. J. Hamilton, 3,593; W. G. Harman, 4,119; T. W. Harrison, 3,068; B. O. Hayden, 2,594; T. O. Heath, 3,661; L. E. Hill, 3,956; W. Hill, 3,052; S. E. Howes, 3,164; K. M. Hubbs, 3,964; W. E. Hurst, 3,487; G. H. Jocius, 4,681; P. L. Johnson, 2,590; R. E. Johnson, 5,056; W. G. Johnson, 3,019; G. H. Johnston, 2,979; J. Johnston, 2,980; D. S. Johnstone, 4,493; J. C. Johnstone, 2,905; S. W. Kay, 4,270; R. L. Keegan, 2,592; C. Kellam, 2,677; I. J. Kennedy, 3,055; J. Kessler, 3,762; G. M. Krauter, 3,717; K. W. Kruz, 2,779; M. T. Kurp, 3,964; H. C. Lang, 3,472; R. Lang, 2,864; K. E. Lantz, 2,884; J. Laplante, 3,501; G. L. Latour, 3,503; H. Lawlis, 5,065; M. Lazier, 2,756; S. Leuty, 4,410; E. H. Lick, 2,796; R. Lindsay, 2,740; H. G. Loewen, 2,531; J. M. Lynch, 10,730; P. J. Lynch, 2,773; J. G. MacDonald, 4,230; M. MacDonald, 3,981; T. MacLeod, 2,941; C. J. Marklevitz, 3,218; C. C. Martin, 2,813; J. R. Martin, 3,673; S. J. Martin, 4,245; R. J. Mawhiney, 2,743; D. C. May, 3,768; D. J. McDonald, 2,667; K. A. McEwen, 4,411; H. E. McGill, 3,036; J. W. McNally, 4,110; E. D. McKibbin, 2,602; R. D. McLaren, 3,637; A. G. McMillan, 2,844; C. McMillan, 4,634; A. McNair, 3,063; J. McQuiggan, 4,026; J. A. Meiser, 3,397; R. W. Merritt, 2,910; W. T. Miller, 2,968; A. Moesker, 3,569; G. Monteith, 2,760; W. Y. Moore, 3,071; C. C. Morrow, 3,296; J. A. Motley, 3,367; P. G. Oliver, 4,224; G. Pape, 2,598; H. C. Pauls, 3,395; C. A. Peloquin, 2,896; J. Pengilly, 2,655; A. J. Peppin, 4,708; A. R. Poulter, 3,227; E. B. Pridham, 3,475; R. Quinton, 4,126; P. Radigan, 2,739; J. R. Rainforth, 3,271; D. Rancourt, 2,940; M. L. Reid, 3,079; J. C. Rennie, 7,303; W. H. Richardson, 5,337; W. R. Riley, 4,928; J. R. Robinson, 2,702; J. Rodenburg, 3,201; C. W. Rose, 2,905; N. V. Sanderson, 4,512; J. C. Schleihau, 3,112; D. J. Scott, 3,572; R. Shaw, 3,351; K. C. Sills, 3,336; R. Sinninghe, 4,565; R. G. Sisson, 3,303; L. E. Small, 3,784; G. J. Smith, 2,944; W. W. Snow, 3,009; K. Snowdon, 3,571; E. A. Starr, 3,488; R. F. Steele, 2,583; E. Stoehr, 5,417; R. P. Stone, 2,523; W. Sweet, 3,075; R. J. Taggart, 3,226; N. R. Tarlton, 4,565; W. D. Taylor, 3,239; J. Thauvette, 3,095; J. Theberge, 3,557; A. Thompson, 3,766; R. A. Thompson, 3,003; M. D. Thornton, 2,502; E. Tomecek, 3,251; M. Tomkins, 2,505; H. J. Tschärke, 3,323; R. J. Urquhart, 2,821; J. Visser, 3,752; E. T. Wainwright, 3,132; V. C. Walker, 3,384; S. Watson, 3,056; R. Wettlaufer, 6,246; A. W. Whitehead, 7,808; D. E. Williams, 3,366; R. M. Wills, 2,605; W. Wood, 3,280; H. C. Wright, 2,500;—Accounts under \$2,500, 1,001,236.

Less: Recoveries from Sundry Persons, 20,896.

Other Payments (\$126,940,544)

Materials, Supplies, etc. (\$9,162,809):

Adressograph-Multigraph of Canada, 18,702; Agricultural Publishing Co. Ltd., 16,583; Ahearn and Soper Ltd., 12,805; American Motors Canada Ltd., 103,323; Arnold-Nasco Ltd., 19,001; P. J. Barker, 10,487; T. Beach, 17,348; Beaver Food Service Associates Ltd., 420,192; Bell & Howell Canada Ltd., 24,209; Bell Canada, 72,927; Beltona Ltd., 18,188; Bennett Trophies, 12,591; Boehmers, 12,176; B.P. Canada Ltd., 56,444; Caledon Laboratories, 24,269; Canadian Corps of Commissionaires, 48,623; Canadian Industries Ltd., 11,533; Canadian Laboratory Supplies Ltd., 72,737; Canadian National Railways, 22,433; Canadian Pacific Express Co., 11,964; Canadian Vegetable Oil Processing, 14,659; B. L. Carswell, 14,021; Cation Excavating Ltd., 17,320; Century Contracting, 23,153; G. Chambers Ltd., 23,684; Chrysler Canada Ltd., 22,365; D. Clouter, 13,932; Com-Share Canada Ltd., 25,445; J. Conti, 10,919; C. B. Craig & Son, 11,634; D. W. Croskery, 11,915; Diesel Equipment Ltd., 10,744; Dunbar Bros. Construction, 37,235; Fastforms Ltd., 18,844; J. Favron, 11,000; Fern Resort Ltd., 14,778; Fine Papers London Ltd., 31,645; Fisher Scientific Co. Ltd., 53,193; R. W. Ford, 13,891; Ford Motor Company of Canada Ltd., 132,635; Foster Advertising Co. Ltd., 12,615; Freeman Milne Bozell & Jacobs Ltd., 27,535; General Motors Products of Canada Ltd., 48,100; Gestetner (Canada)

MINISTRY OF AGRICULTURE AND FOOD—Continued

Ltd., 83,425; Gulf Oil Canada Ltd., 35,516; R. L. Hulton Enterprises Ltd., 11,130; Huxley-Irwin-Price Ltd., 11,134; I.B.M. Canada Ltd., 87,997; Imperial Oil Ltd., 35,880; International Harvester Co. of Canada, 16,080; Jayden Products Ltd., 11,753; O. H. Johns Scientific, 25,961; H. Johnston, 11,100; S. Kern, 10,195; Ketchum Manufacturing Sales Ltd., 14,204; A. B. King, 10,372; 3M Canada Ltd., 41,314; R. B. Marjerrison, 12,163; J. W. Maus & Sons Ltd., 12,481; D. M. Millar, 10,056; Ministry of the Attorney General, 215,326; Ministry of Education, 24,081; Ministry of Government Services, 601,669; Ministry of Health, 449,736; Ministry of Industry and Tourism, 23,532; Ministry of Revenue, 11,445; Ministry of Transportation and Communications, 39,403; Northern Cleaning Services, 10,204; C. Norton, 33,429; Ontario Hydro, 15,566; Philips Electronic Industries Ltd., 38,116; J. Pierce, 12,760; Pitney Bowes of Canada Ltd., 17,627; W. R. Poole, 18,022; Receiver General for Canada, 142,188; Red Deer Livestock Market, 35,341; Reed, Shaw, Stenhouse Ltd., 48,716; Rinehart & McKinnel Ltd., 11,197; St. Clair Grain & Feeds, 10,350; Shell Canada Ltd., 45,765; J. H. Smylie, 11,786; Stone Straw Corporation of Canada, 26,204; Sun Oil Co. Ltd., 23,080; Technical Marketing Associates, 12,414; Technicon International of Canada Ltd., 21,905; Texaco Canada Ltd., 50,920; J. P. Thompson, 10,262; W. G. Thompson & Sons Ltd., 24,239; K. J. Tipper, 11,493; Toronto Plastics Ltd., 45,864; Transcon Livestock Ltd., 12,200; Trudel Equipment-New Lisheard Ltd., 20,436; United Co-operatives of Ontario, 116,105; V. J. Vasak, 10,441; F. E. Wagner Ltd., 14,051; Wellandport Feed Mill Ltd., 11,456; Xerox of Canada Ltd., 44,579;—Accounts under \$10,000, 5,097,013.

Less: Recoveries (\$254,670):

Canada Packers Ltd., 22,336;—Accounts under \$10,000, 232,334.

Grants, Subsidies, etc. (\$94,366,898):

Grants specified in Expenditure Estimates (\$154,826):

Canadian Council on 4-H Clubs, 6,801; Canadian Horticulture Council, 4,300; Central Ontario Cheesemakers Association, 200; College "Royals" (Centralia College of Agricultural Technology, 100; Kemptville College of Agricultural Technology, 100; Ontario Agricultural College, 100; Ridgetown College of Agricultural Technology, 100); Entomological Society, 300; International Plowing Match, 1,500; Junior Farmers' Association of Ontario, 4,500; Ontario Association of Agricultural Societies, 350; Ontario Beef Cattle Performance Association, 500; Ontario Fur Breeders' Association Inc., 5,000; Ontario Horticultural Association, 325; Ontario Pork Industry Council, 500; Ontario Provincial Council of Rabbit Clubs, 100; Ontario Sheep Breeders' Association, 500; Ontario Soil and Crop Improvement Association, 5,000; Ontario Swine Breeders' Association, 500; Ottawa Winter Fair, 20,000; Prince of Wales Prize, 250; Royal Winter Fair, 100,000; South Western Ontario Livestock Producers' Association, 300; Union Culturelle des Franco-Ontariennes, 3,500.

Grants, Other (\$87,225,192):

Agricultural Manpower Service—Share of Cost of Housing for Seasonal Workers (\$599,179):
Sundry Farmers under \$10,000, 599,179.

Grants to Apiarists (\$1,714):

Accounts under \$10,000, 1,714.

Grants for Capital Purposes in Farm Development (\$12,874,803):

Accounts under \$10,000, 12,874,803.

Grants to Compensate for Municipal Taxation (\$52,421):

Oxford-on-Rideau, 13,750; Ridgetown, 12,125; Stephen, 13,700;—Accounts under \$10,000, 12,846.

Grants under The Drainage Act (\$3,749,848):

Cities (\$3,230):

Port Colborne, 3,230.

Villages (\$2,652):

Chesterville, 2,652.

MINISTRY OF AGRICULTURE AND FOOD—Continued

Townships (\$3,713,296):

Adelaide, 47,285; Alfred, 10,374; Amaranth, 39,151; Anderson, 419; Arran, 1,968; Ashfield, 4,319; Augusta, 2,240; Barrie Island, 33,945; Bastardy and South Burgess, 5,515; Biddulph, 23,904; Blandford-Blenheim, 16,817; Bosanquet, 56,544; Brooke, 42,216; Bruce, 6,161; Burford, 36,262; Caldwell, 42,548; Caledonia, 33,093; Cambridge, 12,821; Camden, 8,894; Caradoc, 9,441; Casey, 7,173; Charlottenburgh, 55,409; Chatham, 15,141; Colborne, 22,253; Colchester South, 9,714; Culross, 7,071; Cumberland, 5,929; Dawn, 16,461; Delaware, 224; Delhi, 5,421; Dorchester North, 28,340; Dorchester South, 29,719; Dover, 42,557; Downie, 54,383; Drummond, 26,357; Dunwich, 46,670; Easthope North, 21,402; Easthope South, 16,871; Eastnor, 3,870; Ellice, 21,991; Elma, 15,037; Enniskillen, 40,197; Evanturel, 128,219; Finch, 52,457; Flamborough, 11,128; Fullarton, 21,003; Garafraxa East, 2,156; Garafraxa West, 15,538; Goderich, 4,891; Gosfield North, 4,227; Gosfield South, 12,853; Goulbourn, 37,363; Gower South, 13,300; Grattan, 6,115; Harwich, 17,457; Hawkesbury East, 30,442; Hawkesbury West, 9,827; Hay, 11,383; Hibbert, 20,616; Howard, 10,733; Hullett, 37,335; Huron, 41,572; Kenyon, 22,514; Kinloss, 17,008; Lancaster, 111,614; Lobo, 16,410; Lochiel, 107,163; Logan, 29,802; London, 79,176; Longueuil, 105,946; Luther East, 4,070; Maidstone, 7,684; Malahide, 25,487; Mariposa, 17,863; Maryborough, 11,045; Matilda, 76,132; McGillivray, 25,671; McKillop, 11,714; Melancthon, 7,596; Mersea, 24,731; Metcalfe, 2,820; Minto, 53,777; Moore, 26,210; Mornington, 25,634; Morris, 2,712; Mosa, 24,475; Mountain, 68,812; Nepean, 11,536; Nissouri West, 5,840; Norfolk, 1,299; Norwich, 74,995; Orford, 18,929; Osgoode, 44,131; Osnabruck, 64,008; Oxford South-West, 61,035; Oxford-on-Rideau, 74,936; Peel, 9,045; Petawawa, 9,573; Pittsburgh, 13,390; Plantagenet, 20,250; Plantagenet South, 18,717; Plympton, 37,970; Raleigh, 16,948; Ramsey, 9,306; Rochester, 10,172; Romney, 12,427; Roxborough, 128,738; Russell, 71,689; Sandwich South, 3,471; Sarnia, 14,957; Sombra, 9,696; Southwold, 26,578; Spanish River, 40,277; Springer, 16,006; Stanley, 18,079; Stephen, 29,150; Tecumseth, 303; Thurlow, 1,621; Tilbury East, 9,929; Tilbury North, 2,384; Tilbury West, 8,737; Tuckersmith, 22,604; Usborne, 16,118; Wallace, 9,060; Warwick, 60,002; Wawanosh East, 14,028; Wellesley, 30,851; West Carleton, 2,587; Westminster, 7,267; Williams East, 6,323; Williams West, 17,981; Williamsburgh, 22,572; Wilmot, 11,509; Winchester, 155,771; Worthington, 1,343; Yarmouth, 28,484; Zorra, 75,280; Zorra-Tavistock-East, 14,606.

Personal Payees (\$30,670):

A. Boisvenue, 208; R. Borgford, 56; Camroy Construction, 3,583; Canadian Pacific, 350; P. Carlson, 353; K. Cohen, 449; G. I. Degray, 35; J. R. Farm Drainage, 10,090; E. Gauthier, 13; J. Gilpin, 281; G. Giroux, 223; Rod Inglis and Company Limited, 10,863; E. Lacroix, 245; E. Legge, 412; R. Leveille, 12; N. A. McDougall Construction Manitousin, 5,360; H. Noland, 617.

Less: Deposit Refunds from Sundry Persons, 2,480.

Grants under The Farm Tax Reduction Program (\$47,404,227):

Sundry Persons, 47,415,279.

Less: Recoveries from Sundry Persons, 11,052.

Grants under The Ontario Beef Calf Income Stabilization Program (\$22,543,000):

W. Aikens, 22,724; J. R. Cain, 11,099; W. W. Donaldson, 10,281; K. Donchue, 13,962; A. L. Farrow, 22,374; E. Forbes, 17,350; C. H. Frankl, 14,604; Galten Farms, 10,164; F. Grof, 17,525; D. J. & P. Hasson, 13,027; S. W. Howlett, 10,223; Mardon Farms Ltd., 18,986; D. H. McCom, 15,714; I. K. Mielhausen, 10,690; D. & M. Northern Ranch Ltd., 15,188; N. Pigeon, 10,223; B. H. Piggot, 12,618; Tam Horticultural Ltd., 15,157; G. Thomson, 12,852; N. VanLuvén, 11,333; Wat-Cha Farms Ltd., 12,092; A. Webster, 10,515;—Accounts under \$10,000, 22,234,299.

Grants re Agricultural and Horticultural Societies (\$806,221):

Accounts under \$10,000, 806,221.

Grants re Agricultural Development in Northern Ontario (\$915,663):

L'Association Des Fermieres De La Province D'Ontario, 798; Hay Transportation Assistance, 401,853; Land Clearing and Breaking, 11,968; Limestone Transportation, 63,697; Northern Ontario Development Programs—Sundry Persons—Fertilizer, 292,553; Ottawa Winter Fair (4-H Club

MINISTRY OF AGRICULTURE AND FOOD—Continued

Calf Show), 6,000; Seed and Pasture Mix, 74,884; Weed Control, 11,524;—other Sundry Programs, 52,386.

Home Economics grants and achievement awards (\$53,774):

Heritage Silversmiths, 39,894;—Accounts under \$10,000, 13,880.

Livestock grants, subsidies and compensation payments (\$304,459):

Grants (\$146,754):

Associations holding sales of Pure Bred Stock, 3,699; Bull Indemnities—Sundry Persons, 2,594; Horse, Cattle, Sheep and Swine Shows—Sundry Association, 12,528; Livestock Improvement Program for Northern Ontario, 1976—Sundry Persons, 31,398; Municipal Pounds Assistance, 7,763; Ontario Swine A.I. Association, 9,000; Poultry Associations and Artificial Insemination Grants, 76,858; Ram Premium Policy—Sundry Persons, 2,660; Sheep Indemnities—Sundry Persons, 254.

Compensation under The Dog Licencing and Livestock and Poultry Protection Act (\$100,454):

Sundry Persons and Townships, 100,454.

Sundry Grants (\$57,251):

Sundry grants to associations exhibiting outside Ontario—Sundry Associations, 7,112; Assistance in the purchase of livestock—Sundry Persons—Freight, etc., 6,006; Canadian Western Agribition Association, 1,000; Flowers Canada, 500; Hunter Damage Compensation—Sundry Persons, 18,272; Special Western Freight Assistance on purchase of ewes—Sundry Persons, 24,361.

Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1976-77 (\$1,100,000).

Tile Drainage Debentures and Loans—Interest subsidy payments to the Ministry of Treasury, Economics and Intergovernmental Affairs (\$2,525,504).

Soils and Crops grants (\$53,487):

Grants to branches and organizations of the Ontario Soil and Crop Improvement Association and growers of Elite Seed Potatoes: Sundry Associations, 39,698, Sundry Persons, 13,789.

Grants and Expenses re Ontario food market development (\$136,194):

Grants and Subsidies (\$36,960):

Ontario Fresh for Flavour Foundation, 1,000; Ontario Grain Corn Council, 24,000; Ontario Maple Syrup Producers' Association, 2,500; Ontario Regional Committee Fresh for Flavour Foundation, 1,000; Ottawa Fresh for Flavour Foundation, 5,000; Rutabaga Council, 2,460; Toronto Fresh for Flavour Foundation, 1,000.

Grants re Clingstone Peach Tree Compensation Program (\$11,511):

Mori Nurseries Ltd., 7,070; Scott-Whaley Nurseries Ltd., 1,209; Ziraldo Farms & Nurseries Inc., 3,232.

Grants re the Grape Product Storage Program (\$87,723):

T. G. Bright & Co. Ltd., 5,596; Chateau-Gai Wines Ltd., 2,661; Jordan Wines Ltd., 42,472; Ontario Grape Growers' Marketing Board, 29,306; Powell Foods (1973) Ltd., 7,688.

Rabies Indemnity Payments—Sundry Persons (\$137,906).

Grants re Guaranteed Bank Loans to Farmers—Sundry Persons (\$864,672):

Elliot, N., 10,400;—Accounts under \$10,000, 854,272.

Tile Drainage Loans—Northern Ontario (\$89,000):

Cloutier, D., 13,900; J. A. Favron, 11,000; H. Johnston, 11,100;—Accounts under \$10,000, 53,000.

Other Projects, etc. (\$23,410,837):

A.R.D.A. Projects (\$10,224,771):

Salaries and wages (\$509,992):

Ministry of Natural Resources, 23,004;—Accounts under \$25,000, 486,988.

MINISTRY OF AGRICULTURE AND FOOD—Continued

Employee Benefits (\$51,553):

Ministry of Natural Resources, 450.

Payments to the Treasurer of Ontario re: Canada Pension Plan, 4,481; Group Insurance, 2,027; Long Term Income Protection, 3,027; Ontario Health Insurance Plan, 9,242; Public Services Superannuation Fund, 21,145; Superannuation Adjustment Fund, 5,365; Unemployment Insurance, 5,816.

Travelling Expenses (\$27,044):

J. G. Galway, 3,250; R. L. Morrison, 3,974;—Accounts under \$2,500, 19,820.

Grants (\$991,851):

Grants for construction of Farm Wells or alternate sources of Water Supply—Sundry Farmers, 692,585; Grants for Field Enlargement by Fence Removal—Sundry Farmers, 299,266.

Other Project Costs (\$8,644,331):

Counties (\$117):

Accounts under \$10,000, 117.

Towns (\$38,424):

Haldimand, 37,630;—Accounts under \$10,000, 794.

Villages (\$4,076):

Accounts under \$10,000, 4,076.

Townships (\$2,016,273):

Alfred, 33,094; Assinack, 30,669; Caledonia, 39,730; Cambridge, 15,912; Charlottenburgh, 57,817; Drummond, 29,867; Elderslie, 11,543; Finch, 62,820; Goulbourn, 37,363; Gower South, 13,685; Hawkesbury East, 31,947; Hawkesbury West, 10,168; Kenyon, 25,060; Lancaster, 113,336; Lochiel, 110,650; Longueil, 109,450; Matilda, 84,980; Mersea, 124,442; Mountain, 76,837; Nepean, 11,536; Osgoode, 47,590; Osnabruck, 69,566; Oxford-On-Rideau, 75,637; Pittsburgh, 13,499; Plantagenet North, 27,689; Plantagenet South, 35,505; Ramsay, 10,325; Roxborough, 136,156; Russell, 75,707; Williamsburgh, 26,327; Winchester, 161,302;—Accounts under \$10,000, 306,064.

Indian Reserves (\$78,000):

Dokis, 54,000; Ojibway Park-Garden River Band, 24,000.

Local Road Boards (\$1,748):

Accounts under \$10,000, 1,748.

School Boards (\$2,267):

Accounts under \$10,000, 2,267.

Miscellaneous (\$6,503,426):

Adams, Bergeron & Sherwood (In Trust), 142,463; Agricultural Publishing Co. Ltd., 16,200; Airphoto Analysis Association Consultant, 39,785; Algoma Co-operative Livestock Sales, 15,000; Barker Butterworth (In Trust), 10,000; Douglas H. Bateman (In Trust), 557,203; Bayley Roger, 34,000; Beulah Co-operative Butter & Cheese, 25,000; Bogdon & Gross Furniture Co. Ltd., 10,340; Brent Purvis & Brent (In Trust), 19,993; Cache Bay Public Park, 21,044; Central Manufacturing Cheese & Butter Co., 25,000; Claybelt Extrusion Inc., 23,377; Crawford Mill & Davis (In Trust), 127,339; Dasj Metals Ltd., 18,838; Debassige Pre-cast Cement Plant, 18,311; Donnelly & Murphy (In Trust), 28,894; Dufferin Highland Potato Co. Inc., 40,000; Eldorado Cheese & Butter Co-operative, 21,207; Evergreen Cheese Co. Ltd., 25,000; Fallis & Fallis (In Trust), 32,961; Farquharson & Daly (In Trust), 33,124; S. Ferguson, 11,642; Forfar Dairy Ltd., 43,000; R. A. Gazley, 141,899; Huckabone, O'Brien, Radley, Walters (In Trust), 24,000; Inglis Rod, 15,372; Kemptville Creameries Ltd., 75,000; H. M. Lang (In Trust), 19,000; J. H. Lennox (In Trust), 30,000; Lower Thames Conservation Authority, 2,154,359; Maple Dale Cheese Ltd., 25,000; C. S. McCormack (In Trust), 31,015; M. J. McFarland (In Trust), 56,008; P. W. McGillivray (In Trust), 31,520; McKerrall & Murray (In Trust), 97,465; J. Millard, 10,000; H. Nethery (In Trust), 32,000; Ogoki River Guides Ltd., 268,467; O'Reilly Drainage Ltd., 19,753; Paiement Wilfred Lumber, 16,155; Pembroke Creamery Ltd.,

MINISTRY OF AGRICULTURE AND FOOD—Concluded

14,050; Plum Hollow Cheese & Cream Co-operative Ltd., 17,525; Polar Packers, 18,000; Rainy River Dairy Products & Canadian Imperial Bank of Commerce, 21,500; Ramsay, Ramsay & Kemp (In Trust), 235,592; Riverside Dairy Products Ltd., 14,940; St. Clair Region Conservation Authority, 229,980; Stewart Corbett, Musclow & Barr (In Trust), 271,294; Stratton Abattoir, 39,120; Waechter, Easto & Magwood (In Trust), 183,399; Waechter, Easto, Magwood, MacKenzie (In Trust), 92,740; Wallace & Carr (In Trust), 70,200; J. W. Edward Warren (In Trust), 261,984; Woods, Lalande, Lapalme & Houle (In Trust), 284,991;—Accounts under \$10,000, 361,377.

Research projects, agricultural services, diploma courses and other training programs (\$13,186,066):

Beak Consultants Ltd., 61,500; Brock University, 11,267; University of Guelph, 13,347,521; University of Waterloo, 90,490.

Less: Recoveries from other Ministries (\$324,712):

Ministry of the Environment, 324,712.

Total Other Payments 126,940,544

Statutory (\$22,278,996)**Minister's Salary (\$18,000)**

Hon. William G. Newman 18,000

Parliamentary Assistant's Salary (\$5,000)

Robert G. Eaton, M.P.P. 5,000

Subsidy Payments to the Ontario Crop Insurance Fund (\$5,838,084)

Ontario Crop Insurance Fund 5,838,084

Payments of Guarantees under The Ministry of Agriculture and Food Act (\$339,912)

Bank of Montreal, 110,904; Bank of Nova Scotia, 32,614; Banque Canadienne Nationale, 9,625; Canadian Imperial Bank of Commerce, 17,141; Royal Bank of Canada, 157,179; Toronto-Dominion Bank, 13,649.

Less: Receipts, Sundry Persons, 1,200. 339,912

Tile Drainage Debentures, The Tile Drainage Act (\$16,077,700)

Sundry Municipalities 16,077,700

Deposit, Trust and Reserve Accounts (\$300)

Ontario Agricultural Museum Trust Fund 300

Summary of Expenditure

Voted	
Salaries and Wages	27,453,003
Employee Benefits	3,493,364
Travelling Expenses	1,637,175
Other Payments	126,940,544
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	159,524,086
Statutory	22,278,996
Total Expenditure, Ministry of Agriculture and Food	\$181,803,082

MINISTRY OF ENERGY

Hon. James Taylor, Q.C., Minister

Hon. Dennis R. Timbrell, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$1,642,826)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

M. Rowan.....Deputy Minister.....48,850

J. C. Butler, 37,753; H. F. Button, 40,251; H. R. Chatterson, 38,143; W. S. Chick, 28,565; R. H. Clendining, 34,224; D. R. Cochran, 30,259; O. J. Cook, 28,099; P. F. Cunningham, 28,764; G. A. Dominy, 30,259; J. R. Dunn, 32,000; B. A. Finlay, 30,259; A. Frame, 34,224; R. M. Higgin, 30,259; A. B. Jackson, 42,700; R. M. Lundeen, 27,100; C. J. Mackie, 27,735; I. C. MacNabb, 41,479; D. D. McLean, 32,600; J. W. Newton, 32,306; P. E. Pennington, 34,224; I. H. Rowe, 35,851; R. Silver, 26,500; W. W. Stevenson, 38,143; J. J. Thacker, 40,251; S. J. Wychowanc, 38,143.

Employee Benefits (\$156,179)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 12,955; Group Insurance, 6,888; Long Term Income Protection, 7,928; Ontario Health Insurance Plan, 18,759; Public Service Superannuation Fund, 70,298; Supplementary Health and Hospital Plan, 4,157; Unemployment Insurance, 18,343; Superannuation Adjustment Fund, 14,027.

Other Benefits—Attendance Bonus Credits, 2,307; Attendance Gratuities, 517.

Travelling Expenses (\$82,777)

Hon. James A. Taylor, 122; Hon. D. R. Timbrell, 1,974; M. Rowan, 3,143; K. W. Brush, 2,742; H. F. Button, 3,179; R. H. Clendining, 7,529; G. A. Dominy, 2,501; P. Lamb, 6,827; J. W. Newton, 3,266; I. J. Rowe, 2,920;—Accounts under \$2,500, 48,574.

Other Payments (\$1,779,925)

Materials, Supplies, etc. (\$1,779,925):

Acres Consulting Services Limited, 60,374; Acres Shawinigan Limited, 23,883; Angus Stonehouse & Co. Ltd., 52,752; Canadian Resourcecon Limited, 42,393; G. W. Clayton, 13,860; Coopers and Lybrand, 12,195; David B. Furlong Consultants Limited, 114,688; Day, Wilson, Campbell, 34,686; Deloitte, Haskins and Sells, 36,910; Foster Research Limited, 37,503; Gordian Associates Incorporated, 27,800; Houston Group Communications Limited, 46,376; Informetrica Limited, 52,136; Macauley, Lipson and Joseph, 41,608; McMillan Binch, 99,073; Ministry of the Attorney General, 102,943; Ministry of Consumer and Commercial Relations, 50,000; Ministry of Government Services, 54,207; Ministry of Industry and Tourism, 61,069; Ministry of Natural Resources, 17,938; Ministry of Treasury, Economics and Intergovernmental Affairs, 28,234; Mocara Personnel, 13,324; Montgomery, Cassels, Mitchell, Somers, Dutton and Winkler, 55,493; National Research Council of Canada, 20,062; Ontario Hydro, 51,896; Ontario Research Foundation, 22,100; P. D. Bureau (England), 45,580; Perry, Farley and Onyschuk, 34,685; R. A. Ranson Company, Inc., 12,627; Ralnor Corporation Ltd., 39,037; R. K. House & Associates Ltd., 19,282; Robert Young Court Reporting Inc., 18,080; S R I, 19,000; J. P. Strong, 16,485; Technical Associates Incorporated, 19,828; Thomson, Rogers, 41,143; D. M. Treadgold, 11,055; Wayne B. Trusty & Associates Limited, 42,047; J. A. Whiteacre, 70,976; York University, 43,958;—Accounts under \$10,000, 172,639.

Total Other Payments.....1,779,925

MINISTRY OF ENERGY—Concluded

Statutory (\$18,000)

Minister's Salary (\$18,000)

Hon. James Taylor	February 4, 1977 to March 31, 1977	2,762
Hon. Dennis R. Timbrell	April 1, 1976 to February 3, 1977	15,238

Summary of Expenditure

Voted		
Salaries and Wages	1,642,826	
Employee Benefits	156,179	
Travelling Expenses	82,777	
Other Payments	1,779,925	
		<hr/>
		3,661,707
Statutory		18,000
		<hr/>
Total Expenditure, Ministry of Energy		\$3,679,707
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MINISTRY OF THE ENVIRONMENT

Hon. G. A. Kerr, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$37,843,400)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

E. M. Biggs	Deputy Minister	48,850
K. H. Sharpe	Assistant Deputy Minister	45,700
J. R. Barr	Assistant Deputy Minister	42,700
K. V. Adams, 26,886; D. F. Aitkens, 31,160; A. G. Appleby, 25,326; T. D. Armstrong, 34,224; W. R. Balfour, 28,481; D. Balsillie, 25,326; E. T. Barrow, 28,481; D. Bartkiw, 28,481; S. B. Bell, 28,481; G. A. Berry, 25,773; D. Birnbaum, 28,481; J. N. Bishop, 28,414; S. A. Black, 30,132; N. Borodczak, 28,481; L. Bosotti, 27,735; J. L. Bourque, 28,481; R. F. Boyd, 28,481; B. I. Boyko, 31,160; J. R. Bray, 31,160; R. E. Brown, 28,481; W. F. Brown, 28,481; H. Browne, 31,160; T. G. Brydges, 31,160; R. C. Burdett, 25,326; R. E. Burns, 32,700; R. F. Cairns, 28,481; D. D. Cane, 28,481; D. P. Caplice, 40,250; M. A. Caranci, 28,481; A. Castet, 34,500; M. J. Cathcart, 28,764; D. S. Caverly, 45,700; M. F. Cheetham, 25,750; G. C. Chisamore, 31,160; N. A. Chowdhry, 28,481; G. R. Clarke, 25,326; P. G. Cockburn, 40,250; N. I. Conroy, 26,886; P. J. Crabtree, 29,412; B. A. Creamer, 28,481; W. A. Creighton, 25,326; T. W. Cross, 34,400; D. G. Currie, 34,224; R. P. Dennis, 28,481; P. Diosady, 32,306; R. R. Doddridge, 26,886; J. A. Donnan, 28,481; W. B. Drowley, 40,400; C. E. Duncan, 31,160; F. N. Durham, 34,224; D. H. Edwards, 28,481; M. B. Fielding, 30,132; D. E. Filman, 28,481; L. W. Fitz, 28,481; F. C. Fleischer, 28,481; P. D. Foley, 31,160; F. Frantisak, 30,132; R. J. Frewin, 31,200; J. G. Fry, 31,160; M. J. German, 28,481; W. J. Gibson, 34,224; A. V. Giffen, 26,886; R. M. Gotts, 34,224; G. A. Grosse, 25,326; G. Hampson, 27,129; B. W. Hansler, 31,160; A. J. Harris, 36,200; E. F. Heath, 32,700; G. H. Hicks, 26,886; G. E. Higham, 40,400; K. B. Hill, 28,481; R. C. Hore, 31,160; F. J. Iliffe, 28,481; J. F. Janse, 28,481; J. G. Jeffries, 30,132; D. N. Jeffs, 31,160; M. C. Joakim, 25,773; L. G. Johnson, 28,481; P. Joseph, 31,160; G. H. Kay, 28,764; L. G. Kende, 28,481; R. K. Khetry, 26,886; D. G. Kimber, 28,481; J. D. Kinkad, 25,326; P. C. Kupa, 28,481; E. A. Ladbroke, 31,160; Y. T. Lambert, 25,750; W. Lammers, 28,481; S. N. Linzon, 32,919; J. D. Luyt, 28,481; J. C. Macdonald, 40,250; C. J. Macfarlane, 40,250; D. Majtenyi, 28,481; J. Manuel, 27,735; J. T. Manuel, 28,481; W. A. Marshall, 31,160; C. B. Martin, 31,985; C. E. McIntyre, 38,850; R. J. McMurray, 31,160; D. A. McTavish, 40,250; O. Meresz, 30,132; C. Mialkowski, 27,129; G. Mierzynski, 34,224; G. H. Mills, 36,200; G. A. Missingham, 28,481; J. A. Moore, 31,160; R. E. Moore, 37,300; G. Z. Nagy, 26,886; G. B. Nelson, 28,481; A. Oda, 28,481; D. J. Ogner, 28,481; E. F. O'Keefe, 28,481; R. C. Ostry, 28,481; M. D. Palmer, 28,481; A. B. Patterson, 31,160; J. B. Patterson, 31,160; G. A. Pearce, 28,481; C. W. Perry, 26,225; F. R. Phoenix, 28,481; L. F. Pitura, 40,250; M. E. Plewes, 29,412; J. F. Pruner, 28,481; J. G. Ralston, 25,326; I. Ramsay, 28,481; A. C. Rayner, 30,132; G. A. Rees, 25,267; C. I. Robertson, 28,481; K. J. Roberts, 30,132; G. C. Ronan, 36,200; V. W. Rudik, 34,224; M. Sacco, 31,160; S. E. Salbach, 31,160; D. M. Saunders, 28,481; G. F. Scanlon, 29,618; C. F. Schenk, 31,160; G. W. Scott, 25,326; H. Seren, 28,481; P. Seto, 25,326; L. Shenfield, 31,160; U. Sibul, 26,087; I. G. Simmonds, 34,224; B. A. Singh, 31,160; W. R. Smithies, 28,764; L. G. South, 31,160; J. Stasiuk, 28,481; W. A. Steggles, 34,224; R. D. Stevens, 27,665; R. C. Stewart, 31,160; W. P. Suboch, 28,481; A. E. Symmonds, 31,160; K. E. Symons, 40,250; G. A. Thom, 28,481; A. L. Thomas, 34,224; M. G. Thorne, 28,481; J. M. Timko, 31,160; F. A. Tonelli, 28,481; J. Toth, 31,160; M. H. Toza, 31,160; K. E. Trent, 26,886; G. R. Trewin, 34,224; E. W. Turner, 34,224; G. L. VanFleet, 31,160; P. A. Victor, 26,886; S. P. Villard, 26,822; L. T. Vlassoff, 30,132; F. A. Voegel, 40,400; J. W. Vogt, 28,481; W. M. Vrooman, 31,160; S. G. Warren, 28,096; P. B. Waud, 28,481; J. Wesno, 31,160; I. P. Williams, 28,481; W. Williamson, 36,200; C. J. Wilson, 31,160; D. W. Wilson, 27,735; G. M. Wood, 28,481; W. D. Wood, 32,700; T. J. Yakutich, 31,160; D. H. Yap, 26,886.		

Employee Benefits (\$4,137,976)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 353,888; Group Insurance, Long Term Income Protection and Ontario Health Insurance Plan, 1,080,921; Public Service Superannuation Fund, 1,619,561; Unemployment Insurance, 503,445; Superannuation Adjustment Fund, 343,213.

Other Benefits—Attendance Bonus Credits, Attendance Gratuities, 188,378.

Workmen's Compensation Board, 48,570.

MINISTRY OF THE ENVIRONMENT—Continued

Travelling Expenses (\$1,798,877)

Hon. G. A. Kerr, 8,013; E. M. Biggs, 4,881; R. M. Adams, 2,779; F. L. Allewell, 3,390; D. J. Andrijew, 3,514; P. L. Astrom, 4,835; A. E. Baldwin, 2,920; D. Balsillie, 2,918; R. A. Banach, 2,513; J. F. Barr, 2,521; J. T. Bassett, 2,506; R. M. Bell, 2,842; G. Bianco, 7,159; J. Blair, 4,576; S. D. Blomfield, 2,634; J. Boles, 5,462; J. L. Bourque, 3,306; R. E. Bowen, 3,939; R. A. Brooks, 3,085; R. K. Brown, 4,251; R. P. Cameron, 3,040; A. G. Carpentier, 4,086; H. E. Carter, 3,383; M. F. Cheetham, 3,939; G. J. Cheyne, 2,924; C. W. Chun, 3,311; N. I. Conroy, 3,091; W. J. Cowie, 2,772; P. J. Crabtree, 3,284; G. Culhane, 2,550; C. D. Cunningham, 3,248; D. G. Currie, 2,631; B. Davies, 2,670; B. D. Dickman, 2,682; P. Diosady, 2,738; R. W. Doyle, 3,049; F. A. Driscoll, 2,665; J. Drummond, 2,708; C. E. Duncan, 2,784; R. A. Dunn, 3,482; F. N. Durham, 2,848; D. H. Edwards, 2,583; D. J. Ellis, 3,060; F. W. Fitz, 3,250; P. D. Foley, 2,779; W. W. Ford, 2,800; J. G. Fry, 7,264; J. G. Gabre, 3,526; G. R. Gammond, 2,755; C. R. Gibson, 3,546; K. M. Gibson, 4,367; W. J. Gibson, 2,952; J. P. Gillespie, 4,355; R. M. Gotts, 2,595; H. D. Griffin, 2,934; W. J. Grobelny, 3,522; J. R. Harmar, 3,961; G. G. Harris, 5,513; W. Herrick, 3,396; E. J. Heywood, 7,111; S. M. Hines, 2,577; K. Hinrichsen, 3,801; G. S. Houting, 3,781; B. D. Howieson, 2,584; J. N. Hughes, 3,236; J. T. Hunt, 4,462; F. A. Hunter, 3,737; W. G. Hunter, 2,885; R. W. Hussain, 2,503; G. L. Hutney, 4,246; D. R. Ireland, 2,722; R. E. Johnson, 4,320; D. A. Jones, 2,990; J. Jones, 2,938; P. Joseph, 4,252; T. J. Keating, 3,193; L. Kelterborn, 3,057; R. S. King, 3,684; G. J. Lahaye, 4,655; P. Lessio, 2,541; R. Lewis, 3,133; H. Lim, 4,190; D. E. Lindsay, 2,655; B. T. Lobb, 3,056; F. A. Lobb, 3,248; J. Lyng, 2,883; C. J. Macfarlane, 2,690; D. L. MacKenzie, 4,143; J. Manuel, 2,708; W. Marsh, 3,488; W. Marshall, 3,272; P. G. McCubbin, 5,284; G. P. McDonald, 3,790; C. E. McIntyre, 4,078; Y. M. G. McKenn, 4,915; M. A. McLeod, 2,916; G. F. McManus, 3,315; D. A. McTavish, 2,616; D. J. Mewett, 3,488; N. G. Monteith, 2,193; D. F. Moore, 2,552; J. A. Moore, 3,170; G. A. Mougnot, 3,921; R. D. Mundy, 3,945; G. A. Murphy, 2,634; J. A. Neamtz, 2,735; A. Nemet, 2,998; D. J. Neve, 5,529; P. H. Ooi, 2,509; R. C. Pallister, 2,763; W. B. Pett, 3,061; J. H. Pinder, 2,541; L. F. Pitura, 4,436; A. Polley, 3,652; P. Provias, 3,193; R. J. Quipp, 3,028; D. A. Raddon, 2,537; H. C. Raiche, 2,553; I. Ramsay, 3,292; W. C. Ramsden, 2,546; T. C. Reeves, 2,742; E. Reichert, 2,648; J. Reinke, 3,016; D. G. Robinson, 3,025; P. L. Roussel, 2,699; J. E. Rowlandson, 3,217; A. C. Roy, 3,680; M. Sacco, 4,846; S. E. Salbach, 3,133; H. F. Sanger, 3,758; G. H. Schmidt, 2,763; G. W. Scott, 4,145; L. D. Scott, 2,622; R. Sellence, 4,198; L. Shenfield, 3,091; I. G. Simmonds, 2,646; P. T. Singh, 4,178; S. F. Sisson, 3,680; G. Souriol, 6,149; L. G. South, 3,392; W. A. Stegless, 7,947; W. P. Suboch, 2,526; A. Tewfik, 2,655; G. A. Thom, 3,110; J. W. Tooley, 3,499; P. R. Tovey, 4,577; M. H. Toza, 2,876; D. W. Tubman, 2,630; D. O. Tulloch, 4,853; H. C. Uppal, 2,797; J. Wesno, 4,383; K. B. Wheaton, 4,730; I. P. Williams, 5,434; D. B. Wilson, 2,618; D. W. Wilson, 5,261; J. H. Windecker, 2,732; G. M. Wood, 4,116; M. C. Wood, 3,844; J. M. Wraight, 2,758; L. A. Zinger, 2,869;—Accounts under \$2,500, 1,239,016.

Other Payments (\$200,986,548)

Materials, Supplies, etc. (\$181,138,127):

A-1 Sewage Services, 12,657; A.J.N. Well Drilling, 19,438; Abitibi Paper Co. Ltd., 18,074; Acklands Ltd., 12,107; Acres Consulting Services Ltd., 107,649; Acres Shawinigan Ltd., 55,293; Acri, Seeback & Longfield (In Trust), 44,000; Addressograph-Multigraph of Canada Ltd., 12,361; Aero-Hydraulics Corp., 100,603; AES Data Ltd., 12,979; Ministry of Agriculture & Food, 326,964; Ainley & Associates Ltd., 292,651; Alberly, Pullerits, Dickson & Associates Ltd., 91,630; Aldershot Industrial Installations Ltd., 1,399,107; Alfaro Construction Co., 420,805; All-Weather Asphalt Mix Ltd., 242,656; Allied Chemical Canada Ltd., 161,531; Allied Colloids (Canada) Ltd., 38,669; Allis-Chalmers Canada Ltd., 30,272; Town of Alliston, 10,204; Aluminum Co. of Canada Ltd., 104,433; Amelia Construction (Chatham) Ltd., 127,575; American Baler Co., 58,672; American Hoist of Canada Ltd., 11,881; American Motors (Canada) Ltd., 42,371; Analygas Systems Ltd., 66,474; Township of Ancaster, 22,460; Ancaster Public Utilities Commission, 10,276; R. V. Anderson & Associates Ltd., 1,062,323; Angelotti Contracting Ltd., 1,724,344; Ardot Contracting Ltd., 262,451; Armbr Materials Construction Ltd., 3,580,831; Arnott Construction Ltd., 143,147; Arrow Leasing Ltd., 117,358; Asdor Ltd., 213,787; Associated Test Equipment Ltd., 14,029; Atlantic Audio Visual Co. Ltd., 10,788; Ministry of the Attorney General, 354,402; Aviation Electric Ltd., 65,221; Aztec Contractors Ltd., 3,534,802;

B.D.H. Pharmaceuticals, 39,584; BP Oil Ltd., 25,997; B & H Haulage, 105,950; G. A. Backus Co. Ltd., 194,725; A. G. Baird Ltd., 29,662; Baldasaro & MacGregor Ltd., 18,657; Bandiera & Associates (Toronto) Ltd., 1,699,665; Barclay Construction Hamilton Ltd., 20,313; Barnes Pumps of Canada Ltd., 14,066; Bayer Dyestuffs & Chemicals Ltd., 15,602; Bear Contractors (Millgrove) Ltd., 34,367; Beaver Keystone Construction Ltd., 1,719,124; Beaver Seaway, 251,280; Beckman Instruments Inc., 38,116; Beder Turf Nurseries Ltd., 14,904; Belanger Construction Ltd., 834,875; L. Belanger Con-

MINISTRY OF THE ENVIRONMENT—Continued

struction Ltd., 1,695,628; Belgium Standard Industries (Ontario) Ltd., 14,157; Bell Canada, 400,851; City of Belleville, 23,439; Belleville Utilities Commission, 49,745; Belmont Chev Olds, 33,043; Beltona Ltd., 23,181; Betz Laboratories Ltd., 15,383; David M. Bishop (In Trust), 30,685; Harry C. Bishop Ltd., 11,636; Bitini Construction Co. Ltd., 925,102; Blacktop Construction Ltd., 55,481; Bluegrass Turf Farms Ltd., 26,460; The Boathouse, 12,720; Borkovich & Borkovich (In Trust), 20,323; Borland and Orchard Ltd., 15,975; Bowden's Press Clippings Ltd., 13,691; Bradford Public Utilities Commission, 19,373; Town of Brampton, 29,566; Brampton Hydro Electric, 80,020; Brampton Propane Supplies, 41,070; City of Brantford, 31,451; Brantford Public Utilities Commission, 90,306; BRE-AAR Excavating Ltd., 1,018,221; W. R. Brick, 14,424; Brier Hydraulics Ltd., 20,953; Bristol Co. of Canada Ltd., 10,238; Bristol Myers Co. of Canada Ltd., 25,612; Bristow & Swybrous (In Trust), 78,368; City of Brockville, 16,571; Brown Boveri (Canada) Ltd., 21,651; Brown & Huston Ltd., 1,302,519; Bruel & Kjaer Canada Ltd., 14,298; Bruins Trucking, 74,747; Bulk-Lift Systems Ltd., 35,347; Burlington Public Utilities Commission, 149,137;

Cae-Morse Ltd., 13,993; Caledon Laboratories Ltd., 18,286; Calgon Corporation (Canada) Ltd., 29,191; Cambridge Instrument Co. (Canada) Ltd., 35,095; Campbell Smith Engineering Ltd., 61,834; Can Pac Agri Products Ltd., 99,539; Canada Cement LaFarge Ltd., 102,232; Canada Colours and Chemicals Ltd., 10,881; Canada Gunitite Co. Ltd., 61,295; Canada Pumps Ltd., 11,956; Canadian Applied Technology, 107,539; Canadian British Engineering Consultants, 512,461; Canadian General Electric Co. Ltd., 41,496; Canadian Industries Ltd., 275,543; Canadian Laboratory Supplies Ltd., 151,236; Canadian National Railway, 48,251; Canadian National Telecommunications, 22,043; Canadian Pacific Express, 20,120; Canadian Pacific Railway, 14,223; Cannon Ltd., 10,835; Carleton Place Hydro, 10,691; Carlinghill Construction Ltd., 864,871; John Carlo Ltd., 1,473,301; Paul Carruthers Construction, 1,441,768; Case Associates Advertising Ltd., 107,574; Casselman Co. Ltd., 10,449; Ramon H. Casselman, 12,592; Catalytic Enterprise Ltd., 152,592; Cecchetto & Sons Ltd., 1,044,189; Chatham Hydro Electric System, 60,794; Chemicolor Co. Ltd., 16,055; Chicago Blower (Canada), 26,940; W. O. Chisholm & Associates Ltd., 441,483; Chromatographic Specialties Ltd., 12,826; Chrysler Canada Ltd., 61,122; Clairson Construction Co. Ltd., 377,290; Adam Clark Co. Ltd., 127,632; Clarksburg Contractors Ltd., 53,712; Cliffside Pipelayers, 55,691; Cobourg Construction, 21,783; Town of Cochrane, 18,533; Cochrane-Dunlop Hardware Ltd., 15,397; Hugh Cole Construction Ltd., 562,656; Cole, Sherman & Associates, 56,744; Collavino Inc., 8,147,235; Comstock International Ltd., 8,420,203; Comterm Ltd., 71,470; Condiversal Ltd., 71,441; William Connell, 45,754; Consumers Gas Co., 205,524; Control & Metering Ltd., 18,653; Cope Sarnia Ltd., 694,827; City of Cornwall, 23,110; Cornwall Electric, 37,158; Cornwall Gravel Co. Ltd., 159,450; Cosby, Mason & Martland, 18,031; Covassin Construction Ltd., 18,883; Craftwood Construction Co. Ltd., 2,265,612; Crane Packing Co. Ltd., 30,362; Crothers Ltd., 183,758; Crowley Groundwater Ltd., 23,758; Culligan Water Conditioning (Ontario) Ltd., 11,332; Cummins Ontario Ltd., 16,483; Currier & Smith Ltd., 19,648;

D & L Brothers Construction Ltd., 46,062; D'Amore Construction Ltd., 1,511,578; Daily Commercial News Ltd., 32,972; Dale, Wooley, Hames & Dingwall (In Trust), 20,044; Dames & Moore, 36,745; Damore Brothers Ltd., 940,036; Dan's Welding & Fabricating, 473,735; Day & Son Industrial Painters Ltd., 19,676; Decker Contracting Ltd., 185,140; Dedrick Brothers Excavating Ltd., 16,348; Delaval Turbine Canada Ltd., 107,606; Deleuw Cathar & Co., 286,274; Cyril J. Demeyere Ltd., 18,822; Dewcon Structures Ltd., 11,272; Alfred C. Dewers, 20,825; Digital Equipment of Canada Ltd., 37,703; R. R. Dillman, 31,457; M. M. Dillon & Co. Ltd., 772,462; Dineen Construction Ltd., 117,759; Disher-Farrand Ltd., 38,868; Diversey (Canada) Ltd., 31,265; Diversey Environmental Products Ltd., 265,398; Dodge Construction Co. Ltd., 12,765; Domenico Di Monte Contractors Ltd., 11,873; Dominion Disposals, 13,281; Dominion-Pegasus Helicopter Service, 20,150; Dominion Waste Management Ltd., 84,068; Domtar Chemicals Ltd., 16,723; Donarm Construction Co. Ltd., 25,945; Jack K. Doner, 12,408; Dorr-Oliver-Long Ltd., 463,959; G. Douglas Vallee Ltd., 40,852; Dow Chemical of Canada Ltd., 29,621; Town of Dryden, 10,079; Frank E. Dudas, 19,748; Dufferin Materials & Construction Ltd., 42,434; Dunnville Public Utilities Commission, 21,387; Regional Municipality of Durham, 1,584,818; Owen T. Dwyer, 23,096; Dynamo Servicing (London) Inc., 491,105;

E T S Towers Inc., 370,208; East Asiatic Co. (Canada) Ltd., 23,493; Ecology Engineering & Construction Ltd., 106,169; Louis A. Eddy, 15,170; Electric Motor Sales & Service Ltd., 13,950; Elgin Construction Co. Ltd., 490,591; County of Elgin, 24,072; J. W. Ellis Industries, 44,042; Don Ellis Ltd., 72,231; Elmford Construction Ltd., 1,532,564; Engineered Sound System Ltd., 12,565; Envirocon Ltd., 10,035; Environment Canada, 134,359; Environmental Technical Services Inc., 1,432,991; Town of Espanola, 31,204; Espanola Hydro Electric Commission, 10,384; R. O. Excavating, 25,069; Expanso Construction Ltd., 375,954;

MINISTRY OF THE ENVIRONMENT—Continued

F M C of Canada Ltd., 85,737; Faehrmann Construction Ltd., 367,480; Fairfield Engineering Co., 173,298; Farr Co. Ltd., 81,443; Fenelon Falls Water, Light & Power Board, 10,184; Fischer & Porter (Canada) Ltd., 16,069; Fisher Scientific Co. Ltd., 112,726; Ford Motor Co. of Canada Ltd., 46,121; Town of Fort Frances, 36,834; Foster Advertising Ltd., 63,542; Fowler Construction Co., 11,004; Frankford Hydro, 17,484; Frid Construction, 1,256,564; Frost Steel & Wire Co. Ltd., 23,113; Thomas Fuller Construction (1958) Ltd., 723,198;

G.T.E. Sylvania, 33,841; Gaffney Quebec Ltd., 7,118,403; Galt Public Utilities Commission, 34,048; Gananoque Electric Light & Water Commission, 16,394; Gap Construction Co. Ltd., 87,025; Garden Tractor Sales & Service, 11,716; Garth Co., 44,388; L. Geduld, 13,533; Gelman Instrument Co., 31,350; Genelcom Ltd., 12,389; General Motors Products of Canada Ltd., 88,473; Georgetown Hydro, 10,358; Georgian Bay Sanitation, 13,495; Town of Geraldton, 28,272; Bill Gethons Ltd., 10,893; Giffels, Davis & Jorgensen Ltd., 187,751; Giffin Sheet Metals Ltd., 10,508; Gilvesy Construction Ltd., 198,471; Globe Printing & Litho (Toronto) Ltd., 111,646; Gloin and Little (In Trust), 40,765; Goderich Public Utilities Commission, 14,156; H. Q. Golder & Associates, 23,614; Gordon Bay Marine Ltd., 13,641; Gordy Construction Ltd., 39,531; Gore & Storrie Ltd., 1,312,963; Ministry of Government Services, 851,948; Graphic Controls Canada Ltd., 24,614; Gray Engineering Co. Ltd., 125,129; F. Greco & Sons Ltd., 587,095; Green & Ross, 10,741; Greer, Galloway & Associates Ltd., 18,883; Grow Rich Organic Fertilizers, 10,000; Grunwell Associates Ltd., 51,482; Gulf Oil Canada Ltd., 77,196;

Hach Chemical Co. Ltd., 13,746; Hacio Brothers Ltd., 42,985; Hadovic Construction Ltd., 108,080; Town of Haileybury, 21,442; J. P. Hammill & Son Ltd., 10,854; F. C. Hammond Well Drilling Ltd., 34,534; Harbridge & Cross Ltd., 806,907; M. J. Hare, 31,928; Harper Detroit Diesel Ltd., 18,888; Harrisons & Crosfield Canada Ltd., 431,164; Town of Harriston, 18,715; G. Hart & Son, 68,503; Town of Hearst, 16,349; Heathrow Construction Ltd., 102,818; Helmer Pedersen Construction Ltd., 55,649; Hespeler Hydro, 24,259; Hewlett-Packard Canada Ltd., 213,806; George O. Hill Supply Ltd., 11,243; Hollowform Inc., 48,950; S. W. Hooper & Co. Ltd., 72,248; Hopper Durl, 27,558; Horton Steel Works, 758,623; Hoskin Scientific Ltd., 33,284; Hotpack (Canada) Ltd., 13,352; Don House, 36,249; Howarth & Smith Ltd., 12,484; Hughes-Owens Co. Ltd., 23,843; Ian D. Hugill (In Trust), 13,999; D. N. Huntley, 21,265; Town of Huntsville, 34,960; Huntsville Public Utilities Commission, 47,647; Hydra Temp Systems Ltd., 228,327;

I R D Mechanalysis Ltd., 11,312; I T T Grinnell Sales Ltd., 16,225; Imperial Oil Ltd., 74,601; Industrial Research Institute of the University of Windsor, 10,001; Ministry of Industry and Tourism, 78,889; Inflo Resometric Scales Inc., 21,436; Ingersoll Public Utilities Commission, 19,249; Inter-Royal Corporation, 10,098; Interautomation (1974) Ltd., 164,687; Intercontinental Maps & Charts Ltd., 24,459; International Business Machines Canada Ltd., 266,442; International Water Supply Ltd., 110,364; Town of Iroquois Falls, 24,404;

Jackson, Watson, Gillespie, Lane & Greenwood, 16,261; John's Scientific Co. Ltd., 76,487; C. A. Johnson Electric Ltd., 35,996; F. E. Johnston Drilling Co. Ltd., 62,153;

Kenora, Town of, 420,645; Kilborn Engineering Ltd., 462,772; Kilmer Van Nostrand Co. Ltd., 1,754,697; Kingston Drive-Ur-Self Ltd., 14,353; Town of Kirkland Lake, 22,185; Kitchener Public Utilities Commission, 81,572; Kleenway Construction Ltd., 265,137; G. V. Kleinfeldt Associates Ltd., 63,719; Knox, Martin & Kretch Ltd., 722,695; William Kutynec Excavating & Grading Ltd., 267,360; Kuzmas Construction, 16,910.

LaBelle Co., M. J., 450,965; Ministry of Labour, 26,389; LaFontaine, Cowie, Buratto & Associates, 440,196; A. LaForest Construction Ltd., 12,464; Lakehead University, 26,419; Lane & Lane Ltd., 10,813; Lang, Michener, Cranston, Farquharson & Wright (In Trust), 130,000; Lauder Brass Ltd., 11,369; Laurentian Electric Ltd., 36,632; K. G. Laver, 25,206; S. F. Lawrason & Co. Ltd., 15,365; United Counties of Leeds & Grenville, 22,966; Legompte, Moller & Associates Ltd., 10,738; Leo Contracting Co. Ltd., 19,065; Leupold & Stevens Instrument Inc., 34,887; Levitt Safety Ltd., 183,541; Liftow Ltd., 16,697; Limnos Ltd., 149,724; D. V. Lintula, 23,500; Lloyd, Oliver & Associates Ltd., 35,297; Logan Contracting Ltd., 30,350; London Metallizing & Machines Co. Ltd., 12,186; Longstreet Drilling Co. Ltd., 11,314; Looby Builders (Dublin) Ltd., 17,384; Loukidelis, Bolan, Lucenti & Rivard (In Trust), 36,071; Lyman Holmes Excavating, 27,702;

M S C Engineering Systems Ltd., 22,694; H. C. MacCullam Contracting Ltd., 62,717; D. E. MacDougall, 15,892; G. MacFarlane, 10,727; James F. MacLaren Ltd., 1,289,957; Mainland Industrial Supply,

MINISTRY OF THE ENVIRONMENT—Continued

44,317; Maksymec & Associates Ltd., 216,409; B. Malyon, 26,042; Management Board, 381,613; Mandel Scientific Co. Ltd., 14,372; Maple Engineering & Construction Co. Ltd., 1,787,877; Harold Marcus Ltd., 20,734; Margro Custom Haulage Ltd., 55,478; Markus & Son Ltd., 270,880; Marland Engineering Ltd., 10,521; Marshall, Macklin, Monaghan Ltd., 132,431; Ian Martin Associates Ltd., 104,782; Martindunn Construction Co. Ltd., 12,066; V. K. Mason Construction Ltd., 331,354; Matheson of Canada Ltd., 17,673; Matthews Group Ltd., 2,813,580; McAinsh & Co. Ltd., 14,408; J. S. McAllister, 12,911; McCarthy & Robinson (1966) Ltd., 26,176; McConnell, Stewart & Devereaux (In Trust), 11,601; McCormick, Rankin & Associates Ltd., 35,193; McCormick Silos Ltd., 303,019; McCutcheon Business Forms Ltd., 23,612; Clarence McDonald Excavating Ltd., 97,908; C. A. McDowell Ltd., 335,195; McInnis Equipment Ltd., 42,922; H. A. McLean Recreation World, 12,065; McMaster University, 92,418; S. McNally & Sons Ltd., 1,915,232; McNamara Corp. of Newfoundland Ltd., 615,675; Meaford Public Utilities Commission, 44,450; Medigas Ltd., 48,164; Memorex Canada Ltd., 13,326; S. Menzies, 20,013; Peter Middleton & Associates Ltd., 13,500; Midland Public Utilities Commission, 12,357; Joyce Miles, 10,500; Millar Engineering Inc., 61,834; Miller Mobile Homes, 30,097; Mines Assay Supplies Ltd., 15,374; Minnesota Mining & Mfg. Canada Ltd., 10,341; City of Mississauga, 129,241; Mississauga Hydro Electric Commission, 1,191,975; Moffatt Construction & Materials Ltd., 1,052,152; Monroe—The Calculator Co., 13,274; Monteith-Ingram Engineering Ltd., 177,088; Montgomery Elevator Co. Ltd., 10,347; Township of Moore, 10,900; D. C. Morton, 19,917; Gordon Mulligan Construction Ltd., 142,207; Mel Murdoch Ltd., 36,124; Murray Hydraulics Ltd., 16,046;

Nadeco Ltd., 141,436; Napier Reid Ltd., 23,631; Ministry of Natural Resources, 96,792; Nedco Ltd., 63,638; Nek-Nats Construction Ltd., 11,988; Neptune Meters Ltd., 10,933; Nethercut & Co. Ltd., 42,879; The Regional Municipality of Niagara, 8,912,827; Nisbet Letham Ltd., 222,621; Nordon Enterprises, 39,649; Norted Industries Ltd., 13,434; City of North Bay, 16,429; North Bay Hydro, 53,030; North East Contractor Ltd., 114,622; Northern & Central Gas Corporation Ltd., 80,587; Northern Electric Distribution Co. Ltd., 136,296; Northern Telephone Ltd., 17,605; Northern Well Drilling Ltd., 72,198; Northland Engineering Ltd., 542,163; Northland Iron and Metal, 53,199;

Office Overload, 51,476; Olivetti Canada Ltd., 43,731; Olympic Drilling Co. Ltd., 48,938; William J. O'Neil, 19,833; Ontario Educational Communications Authority, 20,000; Ontario Hydro, 1,506,839; Ontario Liquid Waste Disposal Ltd., 11,269; Ontario Research Foundation, 77,510; Orangeville Hydro, 18,405; Regional Municipality of Ottawa-Carleton, 11,911; Outboard Marine Corp. of Canada Ltd., 12,488; Owen Sound Public Utilities Commission, 20,179;

P.L.S. Construction Ltd., 682,433; C. C. Parker & Associates, 21,934; Parry Sound Public Utilities Commission, 13,879; Peacock Brothers Ltd., 17,347; Peat Marwick & Partners, 11,918; Regional Municipality of Peel, 46,398; Peerless Enterprises Ltd., 211,579; Pennsylvania Crusher Corp., 71,977; Frank Perello, 12,805; Perkin-Elmer (Canada) Ltd., 35,698; Village of Petawawa, 30,550; Petrofina Canada Ltd., 24,749; Petrolia Public Utilities Commission, 51,959; Philipp Brothers (Canada) Ltd., 13,388; Philips Electronics Industries Ltd., 18,134; Philips Planning & Engineering Ltd., 83,524; Ed Phippen, 14,228; Piggott Structures Co. Ltd., 4,736,991; Pigott Construction Co. Ltd., 5,764,803; Pine Vale Construction Ltd., 260,627; Premier Petrenas Construction Co. Ltd., 331,928; K. H. Preston Construction Ltd., 4,869,652; Preston Public Utilities Commission, 33,342; Harry Prihoda, 65,369; Proctor & Redfern Ltd., 4,877,203; Provincial Gas Co., 21,399; Pumps & Softeners Ltd., 22,954;

Quanta Systems Ltd., 13,372; Quasar Systems Ltd., 19,371; Queen's University, 20,000;

Rainy River, Town of, 64,768; Raken Contracting Ltd., 2,789,418; Township of Ramsey, 10,277; Receiver General of Canada, 244,263; Reed Shaw Stenhouse Ltd., 311,279; Reid & Keast (In Trust), 22,049; J. D. Reid & Associates, 15,974; Renfrew Hydro Electric Co., 12,546; Renzetti Construction Ltd., 194,764; Rexnord (Canada) Ltd., 95,818; Richards Glass Co. Ltd., 50,816; J. L. Richards & Associates, 419,714; Town of Richmond Hill, 11,095; Rideau Valley Construction Ltd., 842,053; Right-Of-Way Associates Ltd., 642,441; Right-Of-Way Associates Ltd. (In Trust), 364,083 re (Baker, Mr. G. and Mrs. W., 11,121; Dobra Holdings Limited and Sitzler Investments Ltd., 14,000; Millview Investments, 119,999; Ontario Land Corporation, 90,592; Thornhill Golf & Country Club, 35,063;—Accounts under \$10,000, 93,308.); Robbins & Meyers Co. of Canada Ltd., 20,437; Robertson Pumping Service, 12,699; Rockcliffe Park Realty Ltd., 17,897; Rockland Public Utilities Commission, 11,227; Rockwell International of Canada Ltd., 10,002; R. L. Rogerson, 49,836; G. C. Romano Construction Ltd., 49,021; Romm Construction Co. Ltd., 26,625; Ross and McNeillage Ltd., 16,337; B. M. Ross & Associates, 56,154; Royal Paving Ltd., 10,014; Rubbermaid (Canada) Ltd., 22,119; Rubin & Shulgan (In Trust), 141,914; Russell's Esso Service, 177,352;

MINISTRY OF THE ENVIRONMENT—Continued

S I S Protection Co., 44,413; S M I Industries Ltd., 17,651; S N C Consultants Ltd., 32,643; Sadler Conveyor & Equipment Ltd., 28,572; Safety Supply Co., 44,961; Safrani Construction Co. Ltd., 47,440; Saint Clair College, 15,895; Township of St. Joseph, 14,591; Samario Construction Ltd., 20,297; Sandercock Construction Ltd., 1,488,855; Sangamo Co. Ltd., 18,802; Sargeant-Welch Scientific of Canada Ltd., 76,472; Sarnia Hydro, 278,094; City of Sault Ste. Marie, 22,875; Sault Ste. Marie Public Utilities Commission, 55,489; David J. Schultz, 17,454; Schwenger Construction Ltd., 395,176; Scofan Contracting Ltd., 1,328,035; Scorpio Engineering Ltd., 514,579; Seal Top Paving & Construction Ltd., 533,582; W. L. Sears & Associates Ltd., 172,587; Seeley & Arnill Construction Ltd., 58,846; G. F. Seeley & Son Ltd., 22,080; Shar Dee Contracting Ltd., 108,464; Harold A. Shearer & Associates, 212,686; Shell Canada Ltd., 45,815; Shibley Righton & McCutcheon, 29,160; Siemens Canada Ltd., 14,034; Simcoe County District Health Unit, 10,135; Simcoe Engineering Ltd., 129,608; Simcoe Public Utilities Commission, 25,804; Simmons Precision, 10,592; Smart Turner Hayward Ltd., 14,272; N. Smith Belting Ltd., 25,042; Town of Smooth Rock Falls, 47,507; Snider Drilling Co., 39,362; Carl Snider Trucking, 108,857; Township of Sombra, 58,123; Southampton Public Utilities Commission, 10,749; A. M. Spriet & Associates Ltd., 63,407; Sprout-Waldron, 22,333; Staple's Display Advertising Ltd., 21,885; Town of Stayner, 11,125; Steed & Evans Ltd., 10,153; Township of Stephen, 22,423; W. A. Stephenson Construction Co. Ltd., 21,200; Stevenson P. Kellogg Ltd., 34,773; Stewart & Hinan Contracting Ltd., 1,799,619; M. J. Storm Ltd., 46,690; City of Stratford, 12,133; Stratford Public Utilities Commission, 26,501; Sturgeon Falls Hydro Electric System, 15,630; Sub-Strata Construction Ltd., 112,001; Sudbury Aviation Ltd., 17,648; Sudbury Hydro, 186,569; Regional Municipality of Sudbury, 18,071; Sugg & Fitton, 26,035; Sullivan Strong Scott, 24,544; Sun Oil Ltd., 11,634;

Tab Products of Canada Ltd., 12,958; Taggart Construction Ltd., 577,237; Taillieu Construction Ltd., 164,203; Taylor Engineering & Construction Co. Ltd., 16,849; Technicon International of Canada Ltd., 71,659; Tektronix Canada Ltd., 13,879; Telcon Controls Ltd., 46,100; Telephone Answering Service, 11,366; Temtron Electronics Ltd., 38,985; Tenant Co., 16,925; Texaco Canada Ltd., 83,154; Thorn Press Ltd., 32,626; Thunder Bay Harbor Improvements Ltd., 69,048; Thunder Bay Hydro, 43,166; Tillsonburg Public Utilities Commission, 10,917; City of Timmins, 23,230; Todgham & Case Ltd., 82,498; H. H. Todgham, 11,005; Municipality of Metropolitan Toronto, 719,664; Totten, Sims, Hubicki & Associates, 672,974; William Frank Tough, 13,059; Towland Hewitson Construction Ltd., 241,572; Tracon Engineering Ltd., 32,694; Ministry of Transportation and Communications, 171,335; Ministry of Treasury, Economics and Intergovernmental Affairs, 78,774; Treleven, Graham, White & Coad (In Trust), 57,000; Peter J. Tremblay Construction Ltd., 20,891; Trenton Public Utilities Commission, 21,841; Triple's Dynamics International Inc., 185,212; Triple's Sanitation, 12,147; Tripp Construction Ltd., 1,265,691; Trist Construction Co. Ltd., 617,462; Triton Engineering Services Ltd., 46,046; William Trow Associates, 27,402; Wayne Tummon, 61,222;

U-Pak Disposals Ltd., 97,266; Underwood, McLellan & Associates Ltd., 139,993; Union Gas Co. of Canada Ltd., 44,598; University of Guelph, 344,834; University of Toronto, 105,785; University of Waterloo, 70,187; University of Western Ontario, 42,059; University of Windsor, 27,850; University of York, 88,898;

Valentine Enterprises Contracting, 29,019; Van Minnen Construction Ltd., 10,770; Vanson Construction Ltd., 735,279; Vanzwol Trucking, 358,031; Varamae Construction Ltd., 631,037; Varian Associates of Canada Ltd., 22,513; Vasto Construction Ltd., 1,926,848; R. Vet Environmental Consulting, 14,849;

Wallace & Tiernan Ltd., 43,208; Wallaceburg Hydro Electric System, 19,856; Town of Wallaceburg, 16,536; Walter, Fedy, McCarger & Hackborn Ltd., 39,215; Wardet Ltd., 135,802; W. L. Wardrop & Associates, 578,225; Waterloo Hydro, 65,745; Western Photogrammetry Ltd., 25,360; Westinghouse Canada Ltd., 119,908; Westwood Drain Co. Ltd., 2,227,970; Wheelabrator Corp. of Canada Ltd., 122,689; Ross Whittington (In Trust), 16,500; Township of Wicksteed, 175,299; Williams Crusher International Inc., 31,628; Williams Patent Crusher & Pulverizer, 151,319; Township of Wilmot, 13,268; Winchester Construction Ltd., 1,312,517; Windsor Mechanical Contractors Ltd., 42,692; Woodstock Engineering Consultants Ltd., 145,422; R. H. Woolvett, 25,016; Worthington (Canada) Ltd., 43,274; Wyllie & Ufnal Ltd., 137,067;

Xerox of Canada Ltd., 148,767;

York, Regional Municipality of, 677,100; York Steel Construction Ltd., 1,223,225;

Zimpro Inc., 12,369;

Accounts under \$10,000, 5,191,966.

MINISTRY OF THE ENVIRONMENT—Continued

Grants, Subsidies, etc. (\$23,293,617):

Payments under The Pollution Abatement Incentive Act (\$4,269,917):

Abitibi Paper Co. Ltd., 32,538; Ault Foods Ltd., 26,703; B.P. Oil Ltd., 125,461; Bi-West Contracting Ltd., 11,488; Canada Crushed Stone, 59,853; Canadian Carborundum Co. Ltd., 62,393; Carling Realty Ltd., 35,575; Cedardale Scrap Iron & Metal Ltd., 38,197; Cyanamid of Canada Ltd., 107,297; Dominion Foundries & Steel Ltd., 189,157; Dominion Waste Management Ltd., 33,784; Domtar Chemicals Ltd., 19,423; Domtar Fine Papers Ltd., 37,025; Domtar Packaging Co. Ltd., 57,671; Dow Chemical of Canada Ltd., 174,729; Ministry of the Environment, 479,654; Ethyle Corp. of Canada Ltd., 12,901; General Motors Products of Canada Ltd., 72,574; Great Lakes Paper Co. Ltd., 65,804; Gulf Oil Canada Ltd., 16,545; Regional Municipality of Hamilton-Wentworth, 52,631; Howard & Sons (B.A.S.F.), 10,686; Imperial Oil Ltd., 31,196; International Iron & Metal Co., 13,778; International Minerals & Chemical Corp. (Canada) Ltd., 32,567; Kodak Canada Ltd., 10,833; Lake Ontario Cement Ltd., 86,614; City of London, 18,440; Manitoba Pool Elevators, 23,766; Minto Construction Ltd., 21,999; Monroe Auto Equip. Co. of Canada Ltd., 17,485; Noranda Mines Ltd., 12,086; Norton Co. Ltd., 15,150; Nulli Secunous Ltd., 16,752; Ontario Hydro, 1,356,557; Petrosar Ltd., 19,053; Ralston Purina Canada Ltd., 17,253; Saskatchewan Wheat Pool, 142,498; Shell Canada Ltd., 28,184; Sifton Properties Ltd., 29,365; Sun Oil Ltd., 50,613; Texas Gulf Canada Ltd., 51,693; Municipality of Metropolitan Toronto, 236,898; Uniroyal Ltd., 15,215; Western Foundry Co., 12,250;—Accounts under \$10,000, 287,583.

Payments under The Environmental Protection Act Part VII (\$1,170,970):

Algoma Health Unit, 26,323; Bruce County Health Unit, 48,218; Durham Regional Health Unit, 34,394; Eastern Ontario Health Unit, 61,056; Elgin-St. Thomas Health Unit, 18,698; Grey-Owen Sound Health Unit, 40,966; Haldimand-Norfolk Regional Health Unit, 31,748; Haliburton, Kawartha, Pine Ridge District Health Unit, 110,451; Halton Regional Health Unit, 11,667; Hamilton-Wentworth Health Unit, 14,679; Hastings and Prince Edward Counties Health Unit, 61,843; County of Huron, 24,561; Kent-Chatham Board of Health, 14,319; Kingston, Frontenac, Lennox & Addington Health Unit, 64,758; Lambton Health Unit, 16,689; Leeds, Grenville & Lanark District Health Unit, 32,504; Middlesex-London District Health Unit, 30,673; Niagara Regional Health Unit, 19,931; Northwestern Health Unit, 26,217; Regional Municipality of Ottawa-Carleton Health Unit, 34,945; Oxford County Board of Health, 21,196; Regional Municipality of Peel, 19,743; Peterborough County City Health Unit, 53,780; Renfrew County and District Health Unit, 54,711; Simcoe County District Health Unit, 92,247; Sudbury and District Health Unit, 41,552; Thunder Bay District Health Unit, 18,615; Timiskaming Health Unit, 11,019; Waterloo Regional Health Unit, 12,968; Wellington-Dufferin-Guelph Health Unit, 34,528; Metropolitan Windsor-Essex County Health Unit, 21,859; York Regional Health Unit, 35,331;—Accounts under \$10,000, 28,781.

✓ Payments to Various Universities and Environmental Groups under Experience '76 (\$540,247):

Brock University, 31,285; Lakehead University, 14,435; McMaster University, 35,483; Queen's University, 32,667; Royal Military College, 13,991; Ryerson Polytechnical Institute, 30,197; Saint Lawrence College of Applied Arts, 23,020; Trent University, 22,639; University of Guelph, 47,584; University of Toronto, 74,869; University of Toronto—Pollution Probe, 11,023; University of Waterloo, 89,868; University of Western Ontario, 34,344; York University, 13,577;—Accounts under \$10,000, 65,265.

Grants to Restructured Municipalities to Provide for Oversizing of Sewage and Water Facilities (\$11,588,406):

Regional Municipality of Durham, 1,177,819; Regional Municipality of Haldimand-Norfolk, 175,327; Regional Municipality of Halton, 642,390; Regional Municipality of Hamilton-Wentworth, 577,091; Village of Madoc, 40,014; District Municipality of Muskoka, 130,831; Greater Napanee Water Supply and Pollution Control, 310,000; Regional Municipality of Ottawa-Carleton, 1,633,754; Regional Municipality of Peel, 644,023; City of Timmins, 63,733; Municipality of Metropolitan Toronto, 6,003,764; Regional Municipality of Waterloo, 156,118; Regional Municipality of York, 29,539;—Accounts under \$10,000, 4,003.

Payments Towards the Cost of Sewage and Water Facilities for Certain Municipalities Qualifying for Assistance (\$5,403,000):

Town of Alliston, 594,810; Township of Brantford, 490,536; Village of Brighton, 3,629,238; Village of Markdale, 32,096; Town of Smooth Rock Falls, 19,239; Village of Tweed, 524,076; Town of Vankleek Hill, 113,005.

Miscellaneous Grants (\$321,077):

International Minerals & Chemical Corp. (Canada) Ltd., 53,000; Ontario Hydro, 228,796; Municipality of Metropolitan Toronto, 9,836;—Accounts under \$10,000, 29,445.

MINISTRY OF THE ENVIRONMENT—Concluded

Less: Recoveries from other Ministries (\$3,445,196):

Ministry of Housing, 34,135; Ministry of Treasury, Economics and Intergovernmental Affairs, 3,411,061;

Total Other Payments. 200,986,548

Statutory (\$276,839)

Minister's Salary (\$18,000)

Hon. G. A. Kerr, Q.C. 18,000

Deposit, Trust and Reserve Accounts (\$258,839)

Reserve Fund for Renewals, Replacements and Contingencies 258,839

Summary of Expenditure

Voted

Salaries and Wages	37,843,400	
Employee Benefits	4,137,976	
Travelling Expenses	1,798,877	
Other Payments	200,986,548	
		244,766,801
Statutory		276,839

Total Expenditure, Ministry of the Environment \$245,043,640

MINISTRY OF HOUSING

Hon. John R. Rhodes, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$7,561,490)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

D. A. Crosbie.....	Deputy Minister.....	48,850
R. W. Riggs.....	Assistant Deputy Minister.....	45,700
W. Wronski.....	Assistant Deputy Minister.....	45,700

R. A. Adams, 28,764; G. K. Bain, 40,250; S. G. Barber, 28,481; K. A. Bauman, 26,181; A. C. Beattie, 36,200; A. J. Beaumont, 33,450; P. L. Beeckmans, 27,665; M. Bergman, 26,087; D. D. Beveridge, 34,224; R. E. Binsell, 26,941; P. W. Boles, 29,412; J. F. Brown, 34,450; R. G. Brown, 32,700; F. H. Burcher, 30,650; D. S. Campbell, 32,150; J. J. Canham, 31,160; S. J. Clarke, 31,160; J. E. Classen, 28,764; P. F. Cridland, 28,565; J. A. Darrell, 26,181; S. J. Davis, 26,181; J. C. Downing, 27,665; A. N. Dunne, 36,200; B. L. Dymond, 32,306; L. J. Fincham, 27,735; G. W. Fitzpatrick, 31,160; D. W. Forsey, 26,245; M. Gain, 27,048; J. B. Gardiner, 27,735; E. H. Geissler, 27,665; R. Grant, 38,150; H. S. Grewal, 31,160; E. Grove, 29,412; J. G. Guthrie, 27,129; D. Haley, 27,129; B. R. Hamil, 26,087; W. A. Hamilton, 25,582; M. Heitschu, 31,160; D. G. Henderson, 29,412; D. C. Hodgson, 26,941; R. A. Holmes, 25,582; R. S. Holmes, 29,400; G. Jacob, 26,245; M. Janes, 35,450; S. F. Kassam, 30,652; M. H. Kazi, 26,245; M. Koperwas, 26,245; V. L. Kozak, 25,405; N. Kristoffy, 34,224; P. Laverty, 30,259; P. Lepik, 30,259; P. B. Loebel, 27,735; C. T. MacDonald, 28,481; W. M. MacKay, 36,200; G. O. MacLellan, 29,412; J. P. Maniate, 29,766; W. D. Manson, 31,200; F. S. Martin, 26,087; G. C. McAlister, 26,181; T. G. McAlister, 28,032; R. M. McDonald, 40,250; O. O. McKenzie, 27,048; B. A. McLeod, 29,412; J. Moggridge, 25,582; P. M. Morris, 26,181; R. C. Norberg, 29,600; D. C. Peters, 27,300; S. C. Procter, 32,700; R. U. Rana, 26,245; P. G. Rimmington, 32,050; P. S. Ross, 26,087; D. L. Santo, 33,450; M. H. Sinclair, 31,160; R. R. Snell, 36,200; K. Sowa, 27,735; L. A. Spittal, 26,181; F. W. Stanley, 26,245; R. W. Stocking, 28,481; W. A. Switzer, 32,249; R. Tuokko, 28,764; L. J. Will, 31,160; B. M. Williamson, 25,218; D. A. Wilson, 34,850; W. M. Wilson, 26,087; M. Young, 27,129.

Employee Benefits (\$656,477)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 68,912; Extended Health Plan, 13,171; Group Insurance, 26,776; Long Term Income Protection Plan, 33,844; Ontario Health Insurance Plan, 74,003; Public Service Superannuation Fund, 319,277; Superannuation Adjustment Fund, 15,967; Unemployment Insurance, 92,943.

Workmen's Compensation Board, 14,282.

Payments to Ontario Housing Corporation and other Ministries re Various benefits, 169.

Less: Recoveries from other Agencies (\$2,867):

Ontario Lottery Corporation, 2,867.

Travelling Expenses (\$379,575)

Hon. J. R. Rhodes, 7,223; W. Hodgson, 124; D. A. Crosbie, 947; K. A. Bauman, 7,451; A. Beaumont, 4,424; R. Benson, 2,705; P. W. Boles, 3,868; J. F. Brown, 2,578; J. Canham, 2,635; S. J. Cheetham, 5,078; J. A. Cherry, 2,805; W. D. Dolman, 5,454; M. A. Emmerson, 7,027; G. M. Farrow, 2,961; J. B. Gardiner, 3,103; W. A. Hamilton, 3,382; S. L. Hannon, 4,052; H. J. Herrmann, 3,051; M. Lakoseljic, 2,667; A. H. Lemasurier, 2,644; J. P. Long, 3,293; W. M. MacKay, 4,772; W. D. Manson, 3,016; D. McCullough, 2,739; R. D. Melville, 2,700; T. J. Mitchell, 3,936; G. E. Morris, 3,130; A. E. Ophel, 3,503; D. C. Peters, 3,342; S. C. Procter, 2,622; G. A. Przybylowski, 2,617; P. G. Rimmington, 6,276; D. M. Root, 3,758; D. Saunders, 6,800; M. L. Seasons, 6,160; M. L. Smith, 2,801; K. Sowa, 3,384; W. Stanley, 2,684; D. A. Stuart, 3,192; R. N. C. Tennant, 2,615; E. P. Wessner, 2,958; W. M. Wharton, 2,646; B. M. Williamson, 3,398; W. X. Yewchyn, 2,726;—Accounts under \$2,500, 220,328.

MINISTRY OF HOUSING—Continued

Other Payments (\$392,282,883)

Materials, Supplies, etc. (\$4,979,689):

Alpro Building Contractor, 15,914; Sid Ballik Plumbing and Heating, 76,478; Barton Myers Associates, 11,024; Bell Canada, 46,249; Earl Berger Limited, 27,849; Stefan Bollinger, 17,114; Cameron Brewin & Scott, 23,168; A. W. Campion, 11,250; The Canada Consulting Group, 55,943; Canadian Inter-Mark, 32,637; Allan J. Collins, 11,354; Comay Planning Consultants Ltd., 39,594; Commercial Property Services Limited, 17,474; Croy-Roy Distributors Limited, 11,744; D & D Sheet Metal, 11,837; De Leuw Cather, Canada Limited, 12,182; Ecoplans Ltd., 18,439; Foster Advertising Company Limited, 24,190; Ganaraska Bridge Company Limited, 30,715; James F. Gilhespie, 16,954; Globe Printing and Lithographing (Toronto) Limited, 13,707; John W. Hardie Limited, 12,614; Eric Hardy Consulting Limited, 18,418; James F. Harris Limited, 17,243; Hawker-Siddeley (Canada) Limited, 25,745; Steve Hector Real Estate Limited, 23,548; Dennis C. Hefferon, 53,425; Horton Forestry Services Ltd., 18,727; Hough, Stansbury, and Associates Limited, 23,433; Huxley & Godwin, 38,145; Hydrology Consultants Limited, 21,494; IBM Canada Ltd., 70,851; Intercon Security Limited, 74,288; Jasyl Group Inc., 26,713; Karn and Garber Limited, 46,060; W. R. Kellough and Associates Inc., 12,170; Kelly Girl Services of Canada Limited, 35,865; Llewelyn-Davies Weeks Canada Ltd., 599,870; M. M. Dillon Limited, 55,347; Management Board of Cabinet, 77,477; Maracle Press Limited, 27,872; Marshall Macklin Monaghan Limited, 12,753; L. K. Marton, 10,910; McCallum Contractors, 14,984; McCormick, Rankin Associates Limited, 36,878; Ministry of the Attorney General, 767,908; Ministry of the Environment, 391,768; Ministry of Government Services, 142,455; Ministry of Industry and Tourism, 79,161; Ministry of Natural Resources, 209,189; Ministry of Revenue, 741,700; Dennis Murray Co. Ltd., 10,764; Norman Wade Company Ltd., 11,148; Northway Survey Corporation Limited, 15,911; Office Force Ltd., 72,457; The Ombudsman/Ontario, 61,490; Ontario Housing Corporation, 31,278; Penfold Electric, 14,437; Peter Barnard Associates, 82,471; Peter the Plumber, 71,473; Rainbow Home Improvements, 10,161; Robar Roofing Service, 25,290; W. Sims Property Maintenance, 21,324; Strategic Planning Services Inc., 23,825; Strung Real Estate Ltd., 11,105; Wm. Thompson, 15,812; Tory, Tory, Deslauriers & Binnington, 67,847; Tosi Temporaries Ltd., 88,481; Total Employment Services, 12,500; Totten Sims Hubicki Associates Limited, 40,632; University of Guelph, 24,813; P. Van Tienen, 11,016; Vari-Staff Limited, 12,456; Michael A. Wadsworth, 23,482; Walters Demolition, 11,390; Weir & Foulds, 51,174; Westminster Films Limited, 12,890; Xerox of Canada Limited, 80,924;—Accounts under \$10,000, 859,534.

Less: Recoveries from other Agencies (\$1,009,223):

Ontario Land Corporation—North Pickering operating expenses re land and property acquisitions, 1,009,223.

Grants, Subsidies, etc. (\$66,981,057):

Bank of Nova Scotia (\$460,385).

Boroughs (\$1,063,838):

East York, 219,354; Etobicoke, 239,384; Scarborough, 605,100.

Central Mortgage and Housing Corporation (\$17,464).

Cities (\$17,313,221):

Barrie, 53,223; Belleville, 118,837; Brampton, 1,684,977; Brantford, 272,557; Brockville, 233,543; Burlington, 644,050; Cambridge, 353,946; Cornwall, 416,897; Guelph, 204,576; Hamilton, 1,293,520; Kingston, 347,733; Kitchener, 309,768; London, 617,303; Mississauga, 751,749; Niagara Falls, 387,213; North Bay, 154,078; Orillia, 10,125; Oshawa, 820,477; Ottawa, 1,951,407; Owen Sound, 56,190; Peterborough, 262,261; Port Colborne, 100,210; St. Catharines, 455,173; St. Thomas, 84,309; Sarnia, 607,572; Sault Ste. Marie, 842,093; Stratford, 74,835; Sudbury, 107,674; Thunder Bay, 384,521; Timmins, 248,102; Toronto, 2,285,481; Vanier, 190,113; Welland, 207,416; Windsor, 702,881; Woodstock, 78,411.

City of Toronto Non-Profit Housing Corporation and Central Mortgage and Housing Corporation (\$638,646).

Cordova Co-operative Homes Inc. and Central Mortgage and Housing Corporation (\$13,500).

Counties (\$136,477):

Bruce, 15,000; Hastings, 20,670; Lambton, 11,140; Oxford, 15,000; Prince Edward, 24,563; Renfrew, 23,754; Victoria, 26,350.

MINISTRY OF HOUSING—Continued

Dufferin Grove Housing Cooperative and Central Mortgage and Housing Corporation (\$18,333).

First Place Hamilton (\$53,023).

Forward 9 Community Development Cooperative Inc. and Central Mortgage and Housing Corporation (\$66,747).

Grace Carman Senior Citizens Home and Central Mortgage and Housing Corporation (\$34,890).

Hamilton District Christian Senior Citizens Home Inc. and Central Mortgage and Housing Corporation (\$35,411).

Improvement Districts (\$266,550):

Barclay, 29,412; Cameron, 29,000; Gauthie, 29,000; Kingsford, 29,000; Matachewan, 29,000; North Shore, 33,706; Opasatika, 29,000; Sioux Narrows, 29,000; Temagami, 29,432.

John Bruce Village Co-op and Central Mortgage and Housing Corporation (\$23,813).

Kennedy Road Tabernacle Benevolent Association and Central Mortgage and Housing Corporation (\$80,273).

Kinross Mortgage Corporation (\$154,289).

La Co-operative Des Jardins and Central Mortgage and Housing Corporation (\$65,135).

Lakehead Planning Board (\$10,370).

Life Assurance Companies (\$312,000):

Canada, 6,769; Dominion, 10,803; Great West, 124,804; Mutual, 30,164; National, 17,989; North American, 121,471.

Life Insurance Companies (\$107,384):

Excelsior, 18,602; London, 88,782.

Lower St. Lawrence Planning Board (\$11,733).

Manitoulin Planning Board (\$60,000).

Mr. and Mrs. J. Mills and Simpsons-Sears (\$29,050).

Ministry of Revenue re Home buyers grants to first time buyers of new and existing housing (\$23,695,058).

Municipality of Metropolitan Toronto (\$18,000).

Native People of Thunder Bay and Central Mortgage and Housing Corporation (\$49,997).

Newton, Ida, and L. Dupuis (\$30,509).

Ontario Mortgage Corporation (\$102,909).

Orford, Don, and John Wright (\$29,884).

Quinte Planning Board (\$10,838).

Regional Municipalities (\$1,222,039):

Durham, 24,917; Haldimand-Norfolk, 422,895; Halton, 56,613; Ottawa-Carleton, 45,452; Peel, 53,439; Sudbury, 573,388; York, 45,335.

Ridge Marsh Manor Inc. and Central Mortgage and Housing Corporation (\$16,009).

Riverdale Cooperative Houses and Central Mortgage and Housing Corporation (\$18,981).

MINISTRY OF HOUSING—Continued

Robinson, N., and E. L. Henderson (\$29,000).

Sault North Planning Board (\$139,093).

Sudbury and District Health Unit (\$12,900).

Toronto Dominion Bank (\$46,187).

Towns (\$6,164,459):

Ajax, 75,202; Almonte, 119,140; Amherstburg, 67,784; Ancaster, 63,035; Arnprior, 72,836; Aylmer, 45,120; Blind River, 42,000; Bracebridge, 56,240; Bruce Mines, 29,000; Cache Bay, 30,375; Caledon, 33,750; Campbellford, 41,272; Carleton Place, 116,737; Charlton, 29,000; Chesley, 32,020; Cobalt, 33,084; Cochrane, 53,126; Deep River, 28,293; Dundas, 455,610; Durham, 35,044; Elliot Lake, 14,000; Englehart, 31,860; Espanola, 50,243; Exeter, 39,310; Forest, 35,064; Fort Erie, 37,000; Fort Frances, 63,671; Goderich, 32,500; Gore Bay, 29,000; Gravenhurst, 133,583; Grimsby, 118,078; Haileybury, 46,401; Hawkesbury, 68,208; Huntsville, 30,447; Ingersoll, 57,420; Iroquois Falls, 56,253; Kapuskasing, 37,629; Kearney, 15,000; Keewatin, 32,648; Kenora, 31,401; Kirkland Lake, 75,000; Latchford, 29,000; Leamington, 34,911; Lindsay, 39,198; Little Current, 30,896; Markham, 64,470; Massey, 30,156; Meaford, 43,184; Midland, 39,918; Mount Forest, 10,802; Napanee, 210,804; New Liskeard, 46,844; Newcastle, 347,745; Oakville, 95,429; Paris, 54,004; Pelham, 64,336; Penetanguishene, 165,804; Perth, 47,528; Petrolia, 44,344; Port Elgin, 42,852; Powassan, 29,860; Prescott, 167,134; Rainy River, 29,364; Red Lake, 34,120; Renfrew, 59,352; Richmond Hill, 47,500; Ridgetown, 50,000; Rockland, 40,300; Smith Falls, 63,178; Southampton, 34,568; Stoney Creek, 680,221; Strathroy, 54,884; Sturgeon Falls, 50,052; Tecumseh, 40,000; Thessalon, 31,980; Thornbury, 17,511; Trenton, 162,549; Trout Creek, 29,000; Vaughan, 264,678; Walkerton, 45,548; Wallaceburg, 138,189; Webbwood, 29,000; Whitby, 95,381; Wiarton, 34,481.

Townships (\$9,879,483):

Airy, 29,000; Alice and Fraser, 36,300; Alnwick, 31,500; Amabel, 36,868; Anson, Hindon and Minden, 33,972; Armour, 30,663; Armstrong, 30,732; Arran, 32,991; Artemesia, 34,292; Asphodel, 31,588; Assignack, 29,000; Atikokan, 48,040; Atwood, 29,000; Bangor, Wicklow and McClure, 29,000; Bastard and South Burgess, 33,896; Bayham, 20,000; Beardmore, 29,000; Beckwith, 34,586; Bedford, 29,000; Bentinck, 35,388; Billings, 29,000; Bonfield, 33,003; Brock, 62,620; Bromley, 29,820; Brougham, 14,500; Bruce, 32,760; Burford, 10,000; Burleigh and Anstruther, 15,000; Burpee, 29,000; Caldwell, 33,415; Calvin, 29,000; Cambridge, 49,013; Camden East, 42,116; Carling, 29,000; Carlow, 29,000; Carnarvon, 29,000; Chamberlain, 29,000; Chandos, 29,000; Chapleau, 31,820; Chapple, 29,000; Chisholm, 29,000; Christie, 29,000; Clarence, 56,702; Collingwood, 34,261; Cornwall, 44,732; Cosby Mason and Martland, 31,264; Cumberland, 439,112; Dack, 29,000; Dalton, 29,000; Dawn, 32,144; Day and Bright Additional, 29,000; Dilke, 29,000; Drummond, 35,236; Dummer, 31,916; Dymond, 29,068; Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harcourt and Havelock, 37,928; Ear Falls, 23,122; Eastnor, 29,000; Edwardsburgh, 41,184; Egremont, 16,500; Ekfrid, 25,000; Elderslie, 29,944; Elizabethtown, 51,592; Emo, 29,000; Ernestown, 15,000; Euphrasia, 20,000; Evanturel, 29,000; Faraday, 15,000; Field, 31,500; Finch, 36,167; Flamborough, 114,185; Flos, 112,157; Foley, 29,208; Front of Escott, 29,096; Front of Leeds and Landsdowne, 39,764; Georgian Bay, 32,852; Georgina, 66,577; Gillies, 29,000; Glackmeyer, 29,000; Glamorgan, 29,000; Glenelg, 10,000; Gloucester, 552,938; Gordon, 29,000; Goulbourn, 589,989; Hamilton, 58,284; Harley, 29,000; Harwich, 60,541; Herschel, 29,000; Hilliard, 29,000; Hilton, 29,000; Hinchinbrooke, 14,726; Holland, 33,460; Hope, 37,760; Horton, 32,540; Howick, 39,382; Howland, 29,000; Hudson, 29,000; Hullett, 32,104; Hungerford, 34,224; Huron, 35,802; Ignace, 134,399; Innisfil, 45,785; Jaffray and Melick, 37,636; James, 29,000; Johnson, 29,000; Kennebec, 15,000; Keppel, 34,660; Kerns, 29,000; La Vallee, 29,000; Laird, 29,000; Lanark, 29,000; Larder Lake, 29,964; Lavant, Dalhousie and North Sherbrooke, 29,000; Laxton, Digby and Longford, 16,989; Leeds and Landsdowne, 34,380; Lindsay, 20,000; Lutterworth, 14,500; MacDonald, Meredith and Aberdeen Additional, 30,564; Machar, 29,000; Machin, 29,913; March, 368,013; Mariposa, 43,522; Marmora and Lake, 15,508; Matilda, 37,592; McCrosson and Tovell, 29,000; McDougall, 25,000; McGarry, 31,572; McKillop, 31,324; McMurrich, 29,000; McNab, 41,584; Medonte, 20,952; Monmouth, 29,000; Montague, 40,966; Monteagle, 29,256; Moore, 59,478; Morley, 29,000; Mornington, 38,076; Mosa, 20,000; Mountain, 35,712; Muskoka Lakes, 42,252; Nepean, 1,430,250; Normanby, 35,164; North Burgess, 29,000; North Crosby, 29,000; North Dumfries, 15,000; North Elmsley, 32,568; North Himsworth, 33,744; North Plantagenet, 34,100; Olden, 29,000; Oliver, 31,644; Oro, 13,794;

MINISTRY OF HOUSING—Continued

Osprey, 34,734; Owens, Williamson and Idington, 30,592; Oxford (on Rideau), 38,060; Papineau, 29,000; Pelee, 47,200; Petawawa, 15,284; Pittsburgh, 52,500; Portland, 46,314; Ramsay, 33,336; Ratter and Dunnet, 31,220; Rear of Yonge and Escott, 29,520; Ryerson, 29,000; St. Joseph, 29,000; St. Vincent, 34,108; Sandfield, 29,000; Sandwich West, 48,000; Sarawak, 33,132; Sarnia, 212,775; Saugeen, 31,076; Schreiber, 32,748; Sheffield, 29,800; Sherborne, McClintock and Livingstone, 29,000; Snowdon, 32,563; Sombra, 25,000; South Crosby, 30,848; South Gower, 29,000; South Himsworth, 29,968; South Sherbrooke, 29,000; Spanish River, 30,088; Springer 34,770; Stanhope, 29,000; Sullivan, 33,400; Sydenham, 34,752; Tarbutt and Tarbutt Additional, 29,000; Tay, 52,439; Tehkummah, 29,000; Thessalon, 29,000; Tilbury West, 34,076; Tiny, 37,472; Tuckersmith, 40,260; Usborne, 36,763; Wicksteed, 31,432; Williamsburgh, 36,944; Wolford, 29,604.

Trefann Homes Corporation and Central Mortgage and Housing Corporation (\$10,204).

Trust Companies (\$1,186,376):

Canada Permanent, 94,389; Montreal, 234,474; Morguard, 146,396; Ontario, 561,486; Royal, 149,631.

Twin City Kiwanis Foundation and Central Mortgage and Housing Corporation (\$37,030).

Villages (\$1,072,093):

Athens, 30,444; Bancroft, 34,072; Bath, 29,000; Brussels, 30,942; Burks Falls, 29,000; Chalk River, 29,204; Chatsworth, 29,000; Elmvale, 29,880; Erieau, 29,000; Fenelon Falls, 32,092; Finch, 29,000; Flesherton, 23,332; Hastings, 29,000; Hepworth, 29,875; Hilton Beach, 29,000; Lakefield, 33,892; Loon's Head, 29,000; Lucan, 33,950; Markdale, 31,915; Morrisburg, 33,592; Neustadt, 10,000; Newboro, 29,000; Oil Springs, 29,000; Paisley, 29,000; Plantagenet, 30,121; Point Edward, 37,450; Port Burwell, 29,000; Port McNicoll, 31,360; Port Stanley, 32,714; Ridley, 29,000; South River, 29,368; Sundridge, 29,000; Vienna, 29,000; Westport, 29,000; Wheatley, 33,864; Woodville, 30,026.

Ward Three Community Development Corporation and Central Mortgage and Housing Corporation (\$38,537).

Wenagara Corporation Ltd., (\$85,477).

Zion United Church and Central Mortgage and Housing Corporation (\$27,726).

Accounts under \$10,000 (\$2,085,736).

Loans for Regional and Municipal Public Works (\$27,477,736):

City of Oshawa, 1,125,000; City of Ottawa, 2,000,000; City of Sault Ste. Marie, 323,510; City of Thunder Bay, 215,000; Advances to North Pickering Development Corporation, 935,402; Regional Municipality of Durham, 13,020,062; Regional Municipality of Haldimand-Norfolk, 1,107,422; Regional Municipality of Halton, 2,775,511; Regional Municipality of Hamilton-Wentworth, 883,602; Regional Municipality of Peel, 197,200; Township of Cumberland, 1,688,181; Township of Sarnia, 1,505,853; Township of Stoney Creek, 1,700,993.

Net Interest expense to the Ministry of Treasury, Economics and Intergovernmental Affairs under the Ontario Housing Action Program (\$3,541,781).

Ontario Housing Corporation (\$107,300,022):

Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation, 71,080,716; Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups, 70,304; Advances for projects under the Ontario Housing Corporation Act, 36,149,002.

Ontario Mortgage Corporation (\$182,002,598):

Subsidies in the form of contribution to the Ontario Mortgage Corporation to finance its operation, 1,602,598; Advances to Ontario Mortgage Corporation to be disbursed in the form of primary and secondary financing for the Ontario Housing Action, Home Ownership Made Easy, Preferred Lending, Integrated Community and Accelerated Family Housing Programs, under The Condominium Act (1967) and The Ontario Housing Corporation Act, 180,400,000.

Total Other Payments. 392,282,883

MINISTRY OF HOUSING—Concluded

Statutory (\$341,500)

Minister's Salary (\$18,000)

Hon. J. R. Rhodes	18,000
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Parliamentary Assistant's Salary (\$5,000)

W. Hodgson	5,000
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Grants (\$318,500)

Grants to assist in the erection of housing units for elderly persons	318,500
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Summary of Expenditure

Voted

Salaries and Wages	7,561,490
Employee Benefits	656,477
Travelling Expenses	379,575
Other Payments	392,282,883

400,880,425

Statutory	341,500
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Total Expenditure, Ministry of Housing	\$401,221,925
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MINISTRY OF INDUSTRY AND TOURISM

Hon. Claude F. Bennett, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$10,934,378)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Salaries (\$10,624,942):

J. D. Fleck	Deputy Minister	52,000
P. A. York	Assistant Deputy Minister	45,700

H. E. Alexander, 27,560; J. R. Ardagh, 25,245; J. K. Arner, 27,560; R. E. Austin, 27,560; D. A. Bamford, 27,560; W. C. Beck, 27,560; Z. Betanski, 34,304; J. F. Bolan, 27,560; A. C. Bornemisa, 26,077; K. Bowden, 26,077; F. J. Boyer, 40,400; W. P. Bratsberg, 26,077; J. M. Brisbin, 28,389; S. L. Britton, 28,389; R. L. Brock, 36,200; J. S. Brown, 27,560; N. E. Brown, 27,560; R. Brunt, 27,560; M. Bunga, 27,864; D. O. Chamberlain, 25,245; E. H. Chang, 25,326; J. V. Chapman, 32,700; S. Chen, 32,700; J. H. Christmann, 31,305; A. S. Clark, 32,700; G. H. Clouse, 27,560; R. J. Cole, 27,864; L. H. Collins, 28,389; J. H. Cook, 25,209; R. T. Cooper, 40,250; T. P. Cooper-Slipper, 27,560; W. Cornell, 40,400; N. Coxall, 31,305; L. M. Cranston, 27,560; D. O. Crawford, 27,560; K. A. Crosswell, 32,700; R. L. Decent, 27,560; J. R. Delaney, 31,305; D. P. Dempster, 27,560; B. R. Dobson, 31,300; J. G. Dougheny, 28,389; H. L. Duerr, 32,700; C. T. Dymont, 27,560; J. M. Eastwood, 27,560; R. W. Edmunds, 31,305; W. M. Fairweather, 26,077; K. S. Fisher, 28,389; H. D. Forbes, 26,799; W. G. Foster, 27,560; W. A. Fowler, 40,400; J. L. Franks, 27,560; J. W. Fulton, 27,560; M. L. Garland, 42,700; G. R. Gibson, 27,560; T. H. Gibson, 36,200; J. J. Graham, 36,200; D. M. Grant, 31,000; J. A. Gregory, 27,560; Y. Gribowski, 26,077; R. Groves, 27,560; R. J. Halfnight, 32,250; F. J. Hall, 39,600; T. R. Harvey, 31,305; L. A. Hassell, 36,200; W. C. Hawke, 26,077; R. C. Hawker, 29,549; R. P. Hill, 25,326; D. E. Holland, 30,450; J. E. Howard, 28,389; R. C. Howard, 26,077; D. E. Hunnisett, 28,389; B. Jacobsen, 27,560; W. R. Jamieson, 26,077; G. S. Khaira, 29,700; G. Kibedi, 25,245; P. Klopchic, 28,481; F. Kutas, 28,481; R. LaPalme, 27,560; K. T. Ledgard, 26,077; W. A. Ledingham, 34,304; J. B. Lewis, 27,560; T. A. Lillico, 32,700; C. B. MacConnell, 35,100; F. T. Marshall, 32,700; H. N. Martinsen, 27,560; J. McDermid, 26,572; C. McDonald, 27,450; G. C. McDonald, 40,250; P. R. McDonald, 27,560; H. V. McMurray, 31,305; K. C. Mesure, 27,560; C. E. Morgan, 27,560; W. J. Murray, 25,245; H. R. Nellis, 28,389; R. W. Nelson, 27,560; J. R. Oakley, 27,560; J. H. Pazulla, 27,560; A. J. Petch, 36,200; R. V. Planck, 27,560; F. W. Plumb, 32,700; N. Probyn, 32,700; N. R. Radford, 42,700; W. G. Ritchie, 40,400; E. J. Robertson, 28,000; W. E. Rooke, 32,700; R. S. Samlalsingh, 34,224; P. Samson, 28,389; A. W. Santamaura, 27,560; W. J. Schabereiter, 36,200; W. F. Shave, 27,560; R. S. Shelley, 27,560; H. P. Smith, 27,560; C. E. Spearin, 31,305; A. E. Starke, 27,560; M. T. Stewart, 27,560; N. J. Sweetlove, 31,305; L. Thompson, 27,560; W. T. Thompson, 28,389; E. Vita-Finzi, 28,389; R. N. Vollick, 27,560; N. B. Walker, 26,077; C. L. Warden, 26,077; D. C. Watson, 32,700; J. Wessinger, 32,200; B. B. Williams, 26,077; L. C. Wilson, 25,773; L. R. Wilson, 40,400; P. W. Wilson, 27,864; B. K. Wood, 25,479; H. L. Wood, 35,050; K. H. Zube, 28,389.

Foreign Service Allowances (\$309,436):

R. E. Austin, 5,694; D. A. Bamford, 2,328; S. L. Britton, 8,413; D. O. Chamberlain, 8,799; L. H. Collins, 9,705; W. Cornell, 10,114; L. M. Cranston, 2,784; J. G. Dougheny, 18,059; D. Engesser, 13,721; K. S. Fisher, 13,246; W. G. Foster, 4,113; W. A. Fowler, 7,550; J. A. Gauthier, 34,652; H. A. Howe, 7,758; B. Jacobsen, 15,763; M. Jarvis, 816; A. MacLean, 5,398; B. E. Monette, 1,200; C. E. Morgan, 11,826; W. J. Murray, 16,759; H. R. Nellis, 33,418; J. H. Pazulla, 18,587; J. C. Reid, 5,165; N. T. Rolfe, 6,953; W. T. Thompson, 2,400; E. Vita-Finzi, 27,151; K. H. Zube, 17,064.

Employee Benefits (\$1,213,467)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 83,322; Group Insurance, 67,799; Long Term Income Protection, 64,412; Ontario Health Insurance Plan, 138,321; Public Service Superannuation Fund, 484,450; Superannuation Adjustment Fund, 80,540; Unemployment Insurance, 115,006.

MINISTRY OF INDUSTRY AND TOURISM—Continued

Other Benefits—Attendance Bonus Credits, 35,854; Attendance Gratuities, 65,180; Death Benefits, 2,460; Severance Pay, 11,021; Benefits for locally hired personnel in offices abroad, 64,702.
Workmen's Compensation Board, 400.

Travelling Expenses (\$853,619)

Hon. Claude F. Bennett, 15,122; J. D. Fleck, 7,277; J. K. Arner, 2,931; W. C. Beck, 3,994; E. G. Bingley, 3,120; R. L. Boileau, 3,424; A. C. Bornemisa, 4,213; R. M. Bowdery, 2,751; F. J. Boyer, 4,710; J. M. Brisbin, 2,760; S. L. Britton, 4,122; J. S. Brown, 12,192; R. E. Bushby, 4,416; D. O. Chamberlain, 3,862; S. S. Chen, 5,885; L. H. Collins, 3,640; T. P. Cooper-Slipper, 10,592; W. Cornell, 6,020; S. C. Courtney, 4,022; N. Coxall, 4,476; W. S. Craig, 4,274; L. M. Cranston, 5,755; D. O. Crawford, 3,216; J. M. Cruickshank, 2,973; R. L. Decent, 3,648; C. Delorme, 3,467; B. Dobson, 6,980; J. G. Dougheny, 8,336; H. L. Duerr, 5,760; C. Dunsford, 4,117; J. M. Eastwood, 3,191; R. W. Edmunds, 2,708; D. Engesser, 10,912; J. Fabius, 2,646; A. F. Fagan, 4,410; K. S. Fisher, 7,683; H. J. Flaming, 2,602; H. P. Fleischer, 3,298; W. A. Fowler, 12,420; J. W. Fulton, 4,082; M. L. Garland, 5,737; J. A. Gauthier, 9,942; A. E. Geeraert, 8,854; G. R. Gibson, 3,133; T. H. Gibson, 3,043; D. M. Grant, 4,459; J. A. Gregory, 8,430; Y. Gribowski, 2,899; R. J. Halfnight, 2,870; L. A. Hassell, 2,928; D. E. Holland, 4,236; R. C. Howard, 10,520; H. A. Howe, 6,472; B. Jacobsen, 9,195; M. Jarvis, 3,200; D. Jure, 3,726; P. Y. Kapoor, 12,550; H. Kleifges, 9,081; P. Klopchic, 2,943; J. G. Kurys, 5,214; T. A. Lillico, 3,728; P. L. Lingas, 3,054; D. A. MacKay, 3,952; H. G. MacColl, 4,355; C. B. MacConnell, 3,794; F. T. Marshall, 2,563; T. R. Mason, 6,494; J. McDermid, 3,424; C. McDonald, 2,838; P. R. McDonald, 5,819; P. J. McGough, 3,054; S. A. McKay, 3,200; A. McLean, 11,594; R. McRae, 3,246; C. E. Morgan, 6,300; J. Moses, 4,386; H. R. Nellis, 13,441; R. W. Nelson, 4,055; J. R. Oakley, 2,987; M. Ohki, 3,897; J. G. Paddon, 5,974; D. C. Paul, 3,329; J. H. Pazulla, 12,884; A. J. Petch, 3,343; R. I. Pollock, 6,821; N. B. Reed, 3,578; B. Richmond, 2,845; N. C. Robinson, 3,752; A. A. Sandler, 5,096; A. W. Santamaura, 5,875; R. Sawchuk, 3,430; W. J. Schabereiter, 3,347; F. A. Sheehy, 3,959; P. Skinner, 12,320; A. E. Starke, 2,576; D. L. Stevens, 2,584; H. Takeuchi, 4,750; V. M. Telford, 2,582; W. T. Thompson, 4,351; C. J. Van Der Linden, 2,857; D. M. Vincent, 2,515; E. Vita Finzi, 7,542; R. N. Vollick, 3,650; N. B. Walker, 2,782; D. C. Watson, 4,224; E. F. Wehan, 4,925; P. W. Wilson, 2,576; J. F. Wylie, 2,922; K. H. Zube, 9,172;—Accounts under \$2,500, 289,438.

Other Payments (\$43,227,999)

Materials, Supplies, etc. (\$9,393,953):

Air Canada, 18,026; Arthurs-Jones Lithography Ltd., 50,858; Artistic Stationery Co. Ltd., 12,139; Ashton-Potter Ltd., 170,915; Atkinson Film-Arts Ltd., 12,116; Baker Gurney and McLaren Press Ltd., 10,338; Balmer Crapo and Associates Inc., 79,470; Base Hamilton Edwards Ltd., 301,754; Beauregard Press Ltd., 10,376; Bell Canada, 72,015; Beltona Ltd., 20,986; Buchmann/Isralewicz, 28,394; Bursan Designs and Development Ltd., 11,729; Camp Associates Advertising Ltd., 2,295,359; Candian Government Office of Tourism, 17,232; Canada Envelope Co. Ltd., 12,981; Canadian Facts Co. Ltd., 34,350; Kenneth Caplan and Associates Ltd., 20,618; Carleton University, 31,200; Cartwright Consulting Associates Ltd., 17,150; Chales, Gerten, Leduc & Mathieu Ltd., 35,166; Chrysler Canada Ltd., 23,428; City of London Real Property Ltd., 13,425; Cliff and Walters Lithographing Co. Ltd., 60,082; Clover Press, 13,608; Comtesse Ferdinand de Marnix, 14,968; Constructa 1978, 13,215; CN-CP Telecommunications, 23,181; Canadian National Railway Co., 23,676; Crawley Films Ltd., 17,316; Curries Coopers & Lybrand Ltd., 41,582; D. C. Films Ltd., 17,905; DeLeuw Cather Canada Ltd., 133,000; Delisle Productions Ltd., 12,984; A. B. Dick Co. Ltd., 18,336; M. M. Dillon Ltd., 83,066; Dineley Ltd., 17,623; Dun and Bradstreet of Canada Ltd., 14,795; T. Eaton Co. Ltd., 10,264; Elrick and Lavidge, Inc., 13,877; Espie Printing & Stationery Ltd., 12,757; Eugene Manufacturing Co. Ltd., 13,988; Foster Advertising Co. Ltd., 1,756,316; Geron Associates Ltd., 66,225; Goldenson Lukawski & Associates Ltd., 43,500; Paul Goldstein Public Relations Inc., 14,039; Harbour Castle Hotel, 20,546; C. F. Houghton Ltd., 13,423; Her Majesties Treasury, 13,678; Huddleston & Barney Ltd., 15,815; Hunter Printing London Ltd., 13,624; International Business Machines Canada Ltd., 10,812; Inducon Consultants of Canada Ltd., 12,835; Inter-City Papers Ltd., 12,380; Inter-Image Inc., 50,898; Irlenkauser Werbeagentur GmbH, 37,166; Lakehead University, 23,800; Laurentian University, 35,000; Wilfred Laurier University, 29,740; Lavenhol & Horwath, 15,050; Lee Elken Becksted Paulsen Fair Architects, 10,034; David MacKay Ltd., 34,215; Management Board Secretariat, 317,578; James F. McLaren Ltd., 17,100; McLaren, Morris & Todd Ltd., 196,312; McLauchlan, Mohr Ltd., 29,817; McMaster University, 43,460; Metropolitan Management Corp., 14,072; Ministry of Culture & Recreation, 31,779; Ministry of Government Services, 203,186; Modern Talking Picture Service Inc., 78,702; Mohawk College, 89,341; Office Overload

MINISTRY OF INDUSTRY AND TOURISM—Continued

Co. Ltd., 11,551; Ontario Travel Services, 217,963; Ostendorf-Morris Company, 17,141; Pannell Kerr Forster & Associates, 47,014; Pitney Bowes of Canada Ltd., 11,214; The Post Office, 46,154; Postscheckamt, 13,912; Queen's University, 46,611; Receiver General of Canada, 220,910; Reed Shaw Stenhouse, Ltd., 16,943; Richardson, Bond & Wright Ltd., 29,309; Ronalds Federated Graphics, 71,966; Ryerson Polytechnical Institute, 19,360; Servicos de Escritorio Augusta LTDA, 13,106; Sklar Furniture Ltd., 12,500; Stanton Pipes Ltd., 10,458; Torfeaco Industries Ltd., 10,396; Tourismus Consulting, 10,302; The Trillium Institute of Management Inc., 14,500; United Van Lines Canada Ltd., 11,687; University of Ottawa, 24,580; University of Toronto, 41,747; University of Western Ontario, 54,480; University of Windsor, 37,200; Frank Wolman Associates, 32,320; Woods, Gordon & Co., 40,000; World Trade Centre Bldg. Inc. Japan, 32,690; Xerox of Canada Ltd., 49,353; YSA Productions Ltd., 23,965; York University, 35,960;—Accounts under \$10,000, 1,061,970.

Grants, Subsidies, etc. (\$6,835,914):

Apparel Manufacturers Association of Ontario (\$25,000).

Experience '76 (\$252,077):

Algoma-Kinniwabi Travel Assoc., 18,980; Almaquin-Nipissing Travel Assoc., 23,544; Central Ontario Travel Assoc., 20,249; Cochrane-Timiskaming Travel Assoc., 21,923; Eastern Ontario Travel Assoc., 21,390; Grey Bruce-Huron-Muskoka Travel Assoc., 25,309; Metro Toronto Travel Assoc., 29,200; Niagara-Midwestern Travel Assoc., 16,874; North of Superior Travel Assoc., 16,610; Northwest Ontario Travel Assoc., 16,610; Rainbow Country Travel Assoc., 24,778; Southwestern Ontario Travel Assoc., 16,610.

Festival of Festivals (\$10,000).

Joint American Industrial Development Council—Industrial Developers Association of Canada Conference (\$10,000).

Men's Clothing Manufacturing Association (\$8,000).

Minaki Lodge Resort Ltd.—Construction (\$1,691,805).

Minaki Lodge Resort Ltd.—Operating Deficit (\$396,433).

Ontario Furniture Manufacturers Association (\$20,000).

Ontario Research Foundation (\$3,260,100).

Regional Travel Associations (\$986,999):

Algoma-Kinniwabi, 79,886; Almaquin-Nipissing, 84,900; Central Ontario, 85,032; Cochrane-Timiskaming, 85,000; Eastern Ontario, 85,016; Grey Bruce-Huron-Muskoka, 85,000; Metro Toronto, 85,000; Niagara & Midwestern, 62,409; North of Superior, 83,098; Northwest Ontario, 84,098; Rainbow Country, 85,000; Southwestern Ontario, 82,560.

Tourism Ontario (\$25,500).

Urban Transportation Development Corporation (\$150,000).

Ontario Place Corporation (\$2,797,000):

Contribution to the Ontario Place Corporation to finance its operation, 1,787,000; Grant to cover construction, 1,010,000.

Ontario Development Corporation (\$17,279,364):

Contribution to the Ontario Development Corporation to finance its operation, 3,506,382; Loan Forgiveness and Guarantees, 8,040,370; Losses on Term Loans, 4,030,318; Interest Incentive, 1,702,294.

Northern Ontario Development Corporation (\$4,936,994):

Contribution to the Northern Ontario Development Corporation to finance its operation, 553,612; Loan Forgiveness, 367,070; Losses on Term Loans, 2,944,490; Interest Incentive, 1,071,822.

Eastern Ontario Development Corporation (\$1,984,774):

Contribution to the Eastern Ontario Development Corporation to finance its operation, 339,448; Losses on Term Loans, 1,021,065; Interest Incentive, 624,261.

Total Other Payments. 43,227,999

MINISTRY OF INDUSTRY AND TOURISM—Concluded

Statutory (\$30,465,002)

Minister's Salary (\$18,000)

Hon. Claude F. Bennett	18,000
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Advances to the Ontario Development Corporation (\$10,434,329)

Term Loan Program	10,434,329
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Advances to the Northern Ontario Development Corporation (\$8,520,587)

Term Loan Program	8,520,587
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Advances to the Eastern Ontario Development Corporation (\$11,492,086)

Term Loan Program	11,492,086
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Summary of Expenditure

Voted

Salaries and Wages	10,934,378
Employee Benefits	1,213,467
Travelling Expenses	853,619
Other Payments	43,227,999

	56,229,463
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Statutory	30,465,002
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Total Expenditure, Ministry of Industry and Tourism	\$86,694,465
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MINISTRY OF LABOUR

Hon. Bette Stephenson, M.D., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$13,371,192)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

T. E. Armstrong	Deputy Minister	48,100
G. W. Adams	Assistant Deputy Minister	42,700
Dr. C. R. May	Assistant Deputy Minister	42,000

H. J. Ade, 27,640; D. K. Aynsley, 27,850; J. D. Bell, 27,640; S. Billington, 25,773; E. Boyer, 27,640; G. A. Brown, 29,300; K. M. Burkett, 35,636; W. G. Cameron, 34,224; D. D. Carter, 42,700; B. K. Chan, 26,850; M. A. Clarke, 28,350; R. K. Cleverdon, 36,200; A. B. Cornwall, 25,326; J. R. Dempster, 25,773; H. C. Draper, 25,773; J. Dunklee, 25,773; K. M. Eastham, 27,950; R. F. Egan, 40,227; P. P. Ferlejowski, 30,259; D. E. Franks, 38,138; R. A. Furness, 38,138; P. G. Gardner, 25,773; A. L. Graham, 28,481; G. L. Greenaway, 25,773; A. L. Haladner, 29,402; L. Haywood, 30,259; H. E. Hendrickson, 28,650; O. Hodges, 27,640; J. M. Hopper, 29,618; H. D. Howells, 29,618; D. E. Hushion, 42,700; H. R. Illing, 29,618; D. F. Jones, 29,700; D. H. Kates, 35,636; J. R. Kinley, 40,250; W. H. Lehman, 32,700; D. J. Loranger, 25,773; J. A. MacDonald, 25,773; O. Mancini, 29,618; G. M. Markovich, 25,773; N. E. Mayne, 29,700; W. J. McGuire, 29,618; J. McNair, 33,950; D. J. Morgan, 36,200; R. J. Ogilvie, 30,000; L. V. Pathe, 34,450; M. G. Picher, 31,140; P. G. Picher, 29,402; J. W. Preiner, 28,764; J. E. Robinson, 27,640; S. D. Saxe, 26,850; J. R. Scott, 36,000; V. E. Scott, 36,200; M. F. Siddiqui, 30,259; M. L. Skolnik, 38,000; M. A. Smiley, 26,886; T. R. Smith, 29,618; J. D. Speranzini, 32,458; I. C. Springate, 29,402; B. D. Stevens, 29,618; R. C. Verheyen, 25,773; G. A. Webster, 29,700; I. Welton, 25,326.

Employee Benefits (\$1,578,490)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 122,089; Group Insurance, 97,336; Long Term Income Protection, 89,530; Ontario Health Insurance Plan, 211,458; Public Service Superannuation Fund, 618,350; Unemployment Insurance, 167,860; Superannuation Adjustment Fund, 139,758.

Other Benefits—Attendance Bonus Credits, 36,314; Attendance Gratuities, 75,804; Death Benefits, 6,844; Severance Pay, 4,561.

Workmen's Compensation Board, 14,370.

Payments to other Ministries, 4,381.

Less: Recoveries from other Ministries and Sundry Persons, 10,165.

Travelling Expenses (\$942,561)

Hon. B. Stephenson, 3,327; Hon. C. Bennett, 280; T. E. Armstrong, 3,614; R. D. Johnston, 88; G. W. Adams, 1,853; Dr. C. R. May, 1,101; B. R. Abes, 2,937; R. T. Addley, 3,539; H. J. Ade, 3,048; T. Aki, 4,731; D. L. Anderson, 2,702; R. A. Auckland, 3,026; H. W. Bailey, 3,219; J. W. Barclay, 4,362; J. I. Bauch, 2,722; C. M. Bell, 4,721; P. B. Berend, 4,506; J. H. Berger, 5,428; S. Billington, 9,507; G. E. Blackwell, 3,369; R. J. Boivin, 3,615; C. O. Booth, 3,784; R. Bradley, 4,090; A. M. Brotherton, 2,655; R. F. Brown, 3,888; N. A. Button, 4,380; J. R. Calder, 3,730; O. P. Carroll, 5,541; W. A. Cheetham, 2,585; I. M. Childs, 7,562; T. R. Chislett, 3,369; W. M. Conner, 3,203; A. Dahlin, 4,615; J. R. Dempster, 6,331; M. DeSouza, 4,544; R. W. Dickey, 3,457; H. C. Draper, 6,827; L. E. Dufton, 3,299; J. Dunbar, 4,216; W. M. Duncan, 2,394; J. Dunklee, 2,579; R. Dyson, 3,406; A. C. Edwards, 2,787; R. B. Fairbanks, 2,663; J. Fairley, 3,067; J. C. Fleming, 3,968; M. H. Freeman, 2,549; P. G. Gardner, 4,631; R. L. Gillis, 2,738; A. J. Goddard, 2,930; G. L. Greenaway, 5,512; J. F. Greenlaw, 5,457; S. G. Grizzle, 2,695; N. W. Guthrie, 2,925; B. E. Hargadon, 2,601; H. E. Hendrickson, 5,348; J. M. Hopper, 6,999; D. E. Hushion, 4,709; H. R. Illing, 4,902; W. H.

MINISTRY OF LABOUR—Continued

Jackson, 5,431; D. F. Jones, 3,394; H. R. Jones, 2,941; E. R. Joyce, 2,882; R. J. Kennedy, 3,777; S. Kowalchuk, 3,346; M. C. Lapp, 4,898; P. E. Legacy, 4,110; J. E. Leonard, 4,399; R. E. Littleford, 2,516; A. J. Look, 2,811; C. J. Lynch, 3,898; H. D. MacDonald, 2,663; J. A. MacDonald, 3,720; E. M. Mackey, 3,292; D. L. MacLean, 4,598; R. R. Malkin, 3,828; O. Mancini, 4,586; V. V. Marcuz, 2,905; G. M. Markovich, 2,936; F. G. Maxwell, 4,040; P. Mazurski, 3,835; J. K. McCuaig, 5,860; H. K. McKay, 3,847; D. A. McNabb, 6,591; L. A. Millette, 2,534; A. A. Morrow, 3,783; O. Murphy, 4,366; M. R. Nakamura, 3,756; M. F. Neave, 4,395; R. Palacio, 2,753; L. V. Pathe, 3,048; G. J. Phillips, 2,988; N. Picky, 2,573; J. M. Read, 4,645; D. V. Reed, 3,401; J. H. Reeves, 4,192; M. E. Richardson, 2,592; C. F. Robicheau, 5,310; G. J. St. Michael, 4,578; V. E. Scott, 2,922; T. R. Smith, 4,670; J. D. Speranzini, 2,694; D. G. Stabler, 3,746; I. E. Stairs, 4,568; B. D. Stevens, 3,861; J. C. Stewart, 2,800; J. W. Stewart, 2,500; L. Stickland, 3,748; J. F. Stratton, 9,950; W. G. Thompson, 4,504; E. L. Trelford, 4,594; E. R. Unger, 3,512; J. VanHoof, 2,537; R. S. VanWart, 2,948; R. C. Verheyen, 10,054; F. E. Watts, 3,073; D. White, 3,172; W. L. Wilkinson, 2,881; J. M. Withrow, 2,826; W. L. Woolnough, 3,002;—Accounts under \$2,500, 485,732.

Less: Recoveries from other Ministries and Sundry Employees, 4,382.

Other Payments (\$3,174,617)

Materials, Supplies, etc. (\$3,090,403):

Addressograph-Multigraph of Canada, 19,259; American Motors, 11,556; B. Armstrong, 16,500; Bell Telephone, 102,258; Beltona Ltd., 25,891; C.N. Telecommunications, 21,074; Cameron, Brewin and Scott, 14,013; Currie, Coopers & Lybrand Ltd., 47,736; A. B. Dick Co., 14,012; Dynamic Data Computer Systems, 41,164; Fasken & Calvin, 10,486; Foster Advertising Ltd., 190,299; General Motors of Canada, 45,707; Hall Photographic Supply Ltd., 11,193; Harley House Incorporated, 28,651; Harvey London Ladd, 11,275; Howarth and Smith Ltd., 14,417; Professor Ian A. Hunter, 22,848; International Business Machines, 104,927; M and S Printers Ltd., 17,993; Management Board of Cabinet, 242,246; Dr. Bruce McLeod, 24,310; I. H. McNish, 16,789; Ministry of the Attorney General, 201,039; Ministry of Government Services, 840,305; Ministry of Industry and Tourism, 78,672; Ministry of Transportation and Communications, 32,397; F. W. Murray, 15,201; Newton and Frank Associates, 12,087; P. C. Picher, 19,612; Postal Promotions Ltd., 19,834; Receiver General for Canada, 147,020; Royal York Hotel, 11,883; T. H. B. Symons, 37,200; A. S. Tirrell, 12,775; W. Walsh, 11,493; Workmen's Compensation Board of Ontario, 11,362; Xerox of Canada Ltd., 24,792;—Accounts under \$10,000, 1,006,907.

Less: Recoveries from other Ministries and Agencies (\$446,780):

Ministry of Colleges and Universities, 137,159; Ministry of Consumer and Commercial Relations, 264,697; Ministry of Treasury, Economics and Intergovernmental Affairs, 30,085;—Accounts under \$10,000, 14,839.

✓ Grants, Subsidies, etc. (\$84,214):

Research Grants, (\$79,000):

McMaster University, Hamilton, 50,000; Queen's University, Kingston, 11,000;—Accounts under \$10,000, 18,000.

Blind Workmen's Compensation (\$5,214):

Workmen's Compensation Board of Ontario, 5,214.

Total Other Payments 3,174,617

Statutory (\$22,905)

Minister's Salary (\$18,000)

Hon. Bette Stephenson, M.D. 18,000

Deposit, Trust and Reserve Accounts (\$4,905)

Employment Standards:

Unclaimed Vacation-With-Pay Trust Account 1,103
Unclaimed Wages 3,802

MINISTRY OF LABOUR—Concluded

Summary of Expenditure

Voted		
Salaries and Wages	13,371,192	
Employee Benefits	1,578,490	
Travelling Expenses	942,561	
Other Payments	3,174,617	
Transferred from Ministry of Health	778,875	
Transferred from Ministry of Natural Resources	557,559	
		20,403,294
Statutory	22,905	
Statutory—Transferred from Ministry of Natural Resources	39,942	
		62,847
Total Expenditure, Ministry of Labour		\$20,466,141

MINISTRY OF NATURAL RESOURCES

Hon. Frank S. Miller, Minister

Hon. Leo Bernier, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$116,793,553)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

J. K. Reynolds	Deputy Minister	52,000
W. T. Foster	Assistant Deputy Minister	45,700
J. W. Giles	Assistant Deputy Minister	45,700
A. J. Herridge	Assistant Deputy Minister	45,700
L. Ringham	Assistant Deputy Minister	45,700

R. B. Adamson, 25,326; L. M. Affleck, 30,132; R. L. Aldrich, 26,822; G. Anders, 31,160; E. F. Anderson, 30,132; J. S. Anderson, 25,656; P. E. Anslow, 25,656; G. C. Armstrong, 30,132; G. A. Ashenden, 25,656; L. Bailey, 28,764; R. A. Balkwill, 25,656; J. S. Ball, 39,950; J. K. Barker, 25,656; R. A. Baxter, 39,950; R. C. Beard, 26,365; D. H. Bell, 28,481; J. G. Bell, 25,656; G. Bennett, 26,365; M. Berman, 26,365; A. H. Berst, 30,132; J. W. Birch, 28,481; W. L. Black, 49,570; C. E. Blackburn, 26,365; E. C. Blunden, 28,481; A. N. Boissonneau, 25,656; R. V. Brady, 25,656; E. G. Bright, 26,365; G. Brown, 25,656; W. A. Brown, 28,764; R. G. Bryant, 28,481; A. Bubenik, 30,132; R. J. Burgar, 36,200; D. Burger, 32,700; S. V. Burr, 26,367; D. H. Burton, 32,700; J. H. Butts, 25,656; W. C. Calvert, 30,132; G. A. Cameron, 25,656; J. L. Canfield, 25,656; K. D. Card, 29,412; D. B. Cardwell, 30,132; J. R. Carrow, 26,822; M. W. Carter, 26,365; K. J. Chambers, 25,656; R. B. Chang, 28,481; W. H. Charlton, 39,950; R. M. Christie, 30,132; W. J. Christie, 30,132; W. G. Cleaveley, 40,400; R. G. Code, 36,200; P. J. Colby, 30,132; T. C. Cooke, 29,700; W. R. Cowan, 26,365; M. W. Cox, 30,652; E. M. Cressman, 30,132; P. H. Crook, 26,886; H. F. Davis, 28,481; J. B. Dawson, 25,656; R. J. Dickie, 25,656; R. M. Dixon, 40,250; G. E. Doan, 27,129; D. P. Dodge, 28,414; C. W. Douglas, 25,656; L. A. Douglas, 25,267; E. K. Dreyer, 25,656; D. P. Drysdale, 36,200; L. H. Eckel, 40,400; G. P. Elliott, 30,132; R. G. Elliott, 25,267; C. A. Elsey, 25,656; H. B. Farrant, 36,200; D. A. Fawcett, 25,656; D. C. Fayle, 26,822; H. J. Featherston, 25,656; K. G. Fenwick, 26,365; G. H. Ferguson, 40,400; J. A. Finland, 25,656; J. F. Flowers, 25,656; W. H. Forman, 30,132; C. F. Foster, 29,412; J. M. Fraser, 30,132; E. B. Freeman, 26,365; W. K. Fullerton, 32,850; D. E. Gage, 30,132; P. E. Giblin, 26,365; A. C. Goddard, 36,200; J. F. Goodman, 28,414; A. G. Gordon, 31,160; J. B. Gordon, 26,365; J. F. Gourlay, 25,656; H. A. Groen, 26,365; R. A. Groves, 28,150; D. A. Hagan, 26,822; F. E. Hall, 28,099; F. L. Hall, 30,132; R. J. Hall, 30,132; J. M. Halpenny, 30,132; R. H. Hambly, 32,700; G. A. Hamilton, 30,132; S. R. Hamilton, 30,132; J. R. Hawkins, 29,766; C. J. Heeney, 30,132; W. Hendry, 30,132; H. J. Henry, 25,656; W. R. Henson, 38,000; A. S. Holder, 30,132; J. Holowacz, 26,886; C. P. Howard, 25,254; T. W. Hueston, 39,950; J. D. Hughes, 30,132; J. M. Hughes, 40,250; D. A. Hurley, 30,132; R. B. Hutt, 26,365; K. Irizawa, 40,400; A. Jackel, 25,773; W. E. Jenns, 30,132; G. A. Jewett, 42,700; D. R. Johnston, 32,700; E. F. Johnston, 25,656; J. R. Keddie, 30,132; J. W. Keenan, 40,400; C. C. Kirby, 25,656; M. A. Klugman, 26,365; G. B. Kolenosky, 30,132; H. Kresin, 25,326; T. M. Kurtz, 28,481; C. R. Kustra, 31,160; L. S. Lambert, 25,405; L. R. Lamothe, 26,886; C. H. Lane, 25,656; H. C. Larsson, 30,132; A. D. Latonnell, 34,800; A. H. Lawrie, 30,132; R. H. Leech, 30,132; V. A. Leonard, 26,250; M. G. Lewis, 28,481; J. W. Lockwood, 42,700; K. H. Loftus, 32,700; G. M. Longley, 29,700; H. L. Lovell, 26,365; H. G. Lumsden, 31,160; N. F. Lyon, 25,656; C. D. MacInnes, 30,132; W. O. Mackasey, 26,365; F. P. Maher, 30,132; E. Markus, 30,132; N. V. Martin, 31,160; W. G. Maslen, 25,656; E. E. Matten, 28,481; L. H. Mayeda, 30,132; K. G. McCleary, 25,656; G. W. McClellan, 25,656; A. M. McComb, 30,132; G. A. McCormack, 39,950; J. R. McGinn, 32,700; G. B. McKeating, 25,656; M. M. McLean, 25,656; D. N. McMullen, 31,160; J. A. Mervat, 30,132; H. D. Meyn, 27,735; M. S. Millar, 26,822; J. D. Milliken, 25,648; V. G. Milne, 32,919; R. L. Mitton, 26,822; D. A. Moddle, 29,700; M. A. Mogford, 32,700; T. P. Mohide, 40,250; R. M. Monzon, 25,656; F. Moritsugu, 32,700; W. J. Morris, 26,572; J. R. Morton, 25,267; C. K. Moulson, 26,245; R. E. Mullin, 31,160; E. E. Multamaki, 25,656; D. J. Murray, 25,656; J. W. Murray, 31,160; D. A. Myles, 25,164; I. A. Nausedas, 26,886; J. R. Oatway, 39,450; R. M. Odell, 26,886; I. T. Olcay, 26,822; J. E. Osborn, 26,822; S. Palabekiroglu, 26,822; S. B. Panting, 32,700; N. D. Patrick, 32,950; T. Pauk, 26,365; A. H. Peacock, 40,250; T. L. Pickard, 25,164; G. Pierpoint, 30,132; A. E. Pitts, 25,267; L. J. Post, 30,132; D. M. Powers, 28,764; G. Protich, 25,656; E. G. Pye, 36,200; D. R. Pyke, 26,365; J. A. Queen, 29,700; K. S. Rachamalla, 28,481; F. L. Raymond, 30,132; H. R. Redding, 25,656; K. H. Reese, 25,656; R. A. Riley, 30,132; J. A. Robertson, 31,160; F. C.

MINISTRY OF NATURAL RESOURCES—Continued

Robinson, 30,132; J. D. Roseborough, 32,700; J. W. Rousom, 30,132; R. A. Ryder, 30,132; G. S. Sardesai, 26,886; G. M. Scott, 26,365; J. D. Scott, 26,822; R. V. Scott, 29,700; K. J. Scully, 25,164; J. A. Shannon, 26,822; D. W. Simkin, 30,132; G. A. Sinclair, 25,656; W. L. Sleeman, 35,750; J. R. Sloan, 40,400; G. D. Spry, 42,700; R. N. Staley, 25,656; R. O. Standfield, 30,132; A. P. Stephen, 28,481; W. C. Stevens, 25,656; J. A. Stoddart, 26,245; J. R. Stork, 25,326; M. K. Szule, 27,929; P. C. Thurston, 26,365; W. A. Thurston, 30,132; C. R. Tilt, 25,656; N. F. Trowell, 26,365; D. J. Vance, 30,132; M. A. Vos, 26,365; R. J. Vrancart, 29,600; A. E. Walroth, 30,132; J. C. Weir, 28,414; O. L. White, 27,735; G. R. Whitney, 25,656; E. G. Wilson, 32,700; P. R. Wyatt, 28,414; C. U. Young, 27,001; J. M. Zend, 26,245; V. Zsilinsky, 31,160; L. Zsuffa, 31,160.

Less: Transfer of function to the Ministry of Labour re "The Mining Act", December 17th, 1976, 331,434.

Less: Recoveries from other Ministries and Agencies (\$1,360,019):

Ministry of Agriculture and Food, 20,738; Ministry of the Attorney General, 4,498; Ministry of Consumer and Commercial Relations, 2,245; Ministry of Correctional Services, 7,819; Ministry of Culture and Recreation, 13,366; Ministry of Education, 1,231; Ministry of the Environment, 37,505; Ministry of Government Services, 99,132; Ministry of Health, 11,288; Ministry of Housing, 116,721; Ministry of Northern Affairs, 13,017; Ministry of Revenue, 5,017; Ministry of the Solicitor General, 8,009; Ministry of Transportation and Communications, 18,541; Ministry of Treasury, Economics and Intergovernmental Affairs, 687,612; Office of the Premier, 1,152;—other Ministries and Agencies, 312,128.

Employee Benefits (\$10,601,461)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,306,675; Group Insurance, 295,194; Long Term Income Protection, 418,582; Ontario Health Insurance Plan, 1,311,308; Public Service Superannuation Fund, 3,234,912; Superannuation Adjustment Fund, 685,443; Supplementary Health and Hospital Plan, 234,140; Unemployment Insurance, 1,699,167.

Other Benefits—Attendance Bonus Credits, 213,369; Attendance Gratuities, 594,302; Death Benefits, 24,415; Severance Pay, 22,803.

Workmen's Compensation Board, 662,202.

Payments to other Ministries re Various Benefits, 3,516.

Less: Transfer of function to the Ministry of Labour re "The Mining Act", December 17th, 1976, 65,147.

Less: Recoveries from other Ministries and Agencies (\$39,420):

Ministry of Correctional Services, 1,017; Ministry of Culture and Recreation, 1,002; Ministry of the Environment, 1,439; Ministry of Government Services, 2,471; Ministry of Health, 1,467; Ministry of Housing, 3,109; Ministry of Treasury, Economics and Intergovernmental Affairs, 14,958;—other Ministries and Agencies, 13,957.

Travelling Expenses (\$3,997,758)

Hon. Frank S. Miller, 529; Hon. L. Bernier, 16,161; Paul J. Yakabuski, 139; J. K. Reynolds, 6,529;

Adams, F., 3,155; M. Affleck, 2,867; R. M. Alison, 3,811; J. T. Allin, 2,604; M. S. Altan, 3,581; P. Andrews, 2,959; P. E. Anslow, 2,859; R. Augsten, 2,975;

Ball, J. S., 3,549; W. A. Bardswich, 3,760; M. P. Barker, 3,114; D. W. Barnes, 3,439; S. Barty, 3,908; R. A. Baxter, 5,757; R. C. Beard, 2,869; R. A. Beatty, 3,275; R. W. Beecher, 3,366; W. E. Belisle, 3,377; D. H. Bell, 2,806; J. H. Bingley, 3,259; A. R. Bisset, 2,788; E. L. Borczon, 2,744; R. V. Brady, 5,640; G. C. Bragg, 3,831; R. O. Brandes, 2,593; R. V. Brittain, 2,886; G. Brown, 9,058; D. F. Brunette, 2,630; R. J. Bugar, 3,385; T. J. Burton, 2,909; J. H. Butts, 3,258; J. M. Byrne, 3,053;

Campbell, R. A., 3,434; R. K. Cannon, 2,974; J. R. Cary, 3,649; K. J. Chambers, 3,663; W. H. Charlton, 3,317; M. A. Chaudhry, 3,590; R. E. Chornopski, 4,413; R. M. Christie, 10,728; W. J. Christie, 3,815; C. D. Clark, 3,603; J. E. Clarke, 4,543; N. Cleary, 4,079; J. K. Cleaveley, 2,874; R. G. Code, 2,954; T. C. Cooke, 3,882; C. Core, 2,590; W. R. Cowan, 3,149; G. E. Crewe, 4,107; R. W. Crewson, 4,473; W. C. Currie, 4,224; J. B. Currier, 3,266;

Davey, C., 2,776; M. Demers, 3,384; J. E. Deyo, 3,987; M. L. Dick, 2,893; R. M. Dixon, 2,862; M. M. Djivre, 3,602; T. E. Dodds, 2,894; D. P. Dodge, 3,481; D. H. Dolson, 2,991; D. A. Dooling, 2,518; C. W. Douglas, 3,085; J. Downey, 4,879; D. P. Drysdale, 4,073; R. J. Drysdale, 3,017; P. J. Dusten, 2,646;

Eckel, L. H., 4,175; R. Elliott, 7,387; C. A. Elsey, 3,232; P. Emery, 3,616; H. P. Endress, 2,811; D. Euler, 3,294;

MINISTRY OF NATURAL RESOURCES—Continued

- Farrant, H. B., 3,437; D. A. Fawcett, 3,850; J. F. Flowers, 6,281; D. M. Forster, 4,036; D. Fraser, 3,403; W. K. Fullerton, 3,700;
- Gage, D. E., 4,327; D. J. Gawley, 3,984; S. S. George, 3,112; J. W. Giles, 2,759; K. C. Goddard, 4,104; J. F. Goodman, 4,345; N. C. Gordon, 2,598; J. F. W. Gourlay, 2,969; E. Grabowski, 3,622;
- Hamill, J. L., 3,650; S. R. Hamilton, 3,655; R. Hanlan, 2,999; A. M. Harjula, 2,662; P. Harkema, 5,734; M. A. Hart, 2,888; C. A. Haxell, 3,020; R. F. S. Hayward, 3,388; C. J. Heeney, 2,928; J. K. Heikurinen, 5,155; R. F. Hendry, 3,216; W. Hendry, 3,185; H. J. Henry, 2,826; A. J. Herridge, 3,557; T. Holkko, 3,599; T. C. Holohan, 3,040; T. W. Hueston, 5,178; J. D. Hughes, 2,706; J. M. Hughes, 6,540; J. K. Hurst, 4,784;
- Irizawa, K. K., 2,855; W. G. Irwin, 2,617; E. W. Isaac, 4,158;
- Jens, W. E., 2,768; G. A. Jewett, 3,438; D. A. Jodouin, 5,443; N. E. Johnson, 2,767; E. F. Johnston, 3,110; W. C. Johnstone, 3,554; J. W. Jones, 3,371; H. W. Judges, 2,586;
- Kachanovsky, J., 2,647; J. W. Keenan, 2,875; R. J. Keir, 3,064; J. R. K. Kenrick, 2,740; R. Kirkbride, 3,229; M. A. Klugman, 5,665; G. K. Kokocinski, 3,334; W. Kostantin, 3,246; H. Kresin, 4,336;
- Labelle, M. J., 3,816; M. Laende, 3,387; A. D. Latonnell, 3,143; A. H. Lawrie, 3,075; J. J. Lazurko, 5,395; J. H. Lever, 3,014; L. H. Lingenfelter, 3,067; R. B. Little, 4,490; I. C. Livingstone, 3,508; K. H. Loftus, 2,966; G. Long, 2,794;
- Maher, F. P., 3,118; G. T. Marek, 2,837; E. Markus, 2,530; R. C. Mason, 2,685; S. A. Mathewson, 2,833; H. I. Mattson, 2,530; E. B. May, 3,508; A. W. McClellan, 5,551; R. J. McClure, 3,827; F. A. McConnell, 2,646; G. A. McCormack, 7,153; L. S. McCoy, 3,237; P. B. McCrodan, 4,844; J. R. McGinn, 4,154; D. E. McHale, 2,564; W. M. McKittrick, 3,392; W. R. Meister, 3,088; R. J. Mennenga, 2,909; H. D. Meyn, 3,863; D. Mihailovic, 4,220; J. G. Mills, 3,075; R. L. Mitton, 3,200; T. P. Mohide, 3,578; R. M. Monzon, 6,361; W. J. Morris, 6,272; K. P. Morrison, 3,193; J. R. Morton, 3,303; E. E. Multamaki, 5,752; E. E. Murphy, 3,205; D. J. Murray, 4,368; R. E. Murray, 4,382; K. G. Musclow, 2,563; P. Musclow, 3,852; D. A. Myles, 2,554;
- Niels, J. M., 4,927; P. J. Nunan, 2,539;
- Oatway, J. R., 4,438; D. J. O'Grady, 2,544; I. Olcay, 2,945; A. R. Olsen, 4,363; J. E. Osborn, 4,023;
- Palabekiroglu, S., 3,808; W. J. Patterson, 2,829; I. Pentney, 4,988; B. H. Peterson, 5,133; B. Petman, 3,293; G. Petrie, 4,314; B. F. Petursson, 3,661; R. A. Phillips, 2,527; T. R. Phillips, 4,114; D. H. Poff, 3,146; E. P. Polonoski, 2,942; J. R. Purves, 2,567; E. G. Pye, 3,129; G. G. Pyzer, 3,876;
- Raitanen, W. E., 5,113; H. Redding, 3,042; K. H. Reese, 4,157; L. W. Reid, 3,173; M. E. Reiser, 3,716; E. Rhodes, 4,081; N. R. Richards, 2,877; L. G. Ridsdill, 2,721; R. A. Riley, 4,195; L. Ringham, 10,344; F. C. Robinson, 3,308; C. Roswalka, 2,712; J. W. Rousom, 2,689; P. G. Routh, 4,282; H. W. Rowe, 2,615;
- Sargant, W. B., 2,581; R. B. Sarjeant, 4,105; J. D. Sayers, 3,149; R. P. Schroeder, 5,095; J. D. Scott, 3,453; J. H. Scott, 3,742; K. Scully, 2,579; V. Senkus, 2,931; V. M. Silver, 3,569; R. D. Skelton, 4,213; J. M. Small, 2,838; A. D. Smith, 3,552; B. W. Smith, 6,408; K. C. Smith, 2,658; A. P. Spryszak, 3,662; W. C. Stevens, 7,106; A. L. Stewart, 3,056; J. R. Stork, 4,755; W. J. Straight, 4,114; F. D. Swant, 3,956; E. J. Swift, 2,844; L. Systma, 4,873;
- Taylor, A. R., 2,657; A. G. Thomas, 3,867; F. J. Thompson, 3,011; J. D. Thompson, 2,957; H. A. L. Tibbets, 2,563; J. C. Tilt, 3,323; K. J. Tolmie, 3,150; C. R. Trenka, 2,581; R. H. Trotter, 3,181; T. Tworzyanski, 3,266;
- Usher, A. J., 3,003;
- Van Frassen, A. M., 4,135; D. J. Vance, 3,142; C. Vangemerden, 3,022; R. J. Vrancart, 4,530;
- Waldriffe, D. G., 2,553; J. D. Walker, 3,078; A. E. Walroth, 2,942; W. K. Warner, 5,345; G. Warren, 2,582; B. W. Warwick, 2,751; D. C. Watt, 2,565; F. J. West, 3,047; K. R. Westman, 2,746; J. I. Whiting, 4,085; G. R. Whitney, 3,117; C. E. Whittington, 2,568; L. Williams, 4,617; E. Wilson, 6,100; F. Wilson, 2,572; G. K. Winterton, 3,109; E. F. Wolters, 3,068; E. A. Wright, 2,818;

MINISTRY OF NATURAL RESOURCES—Continued

Zsuffa, L., 2,619;

Accounts under \$2,500, 3,111,288.

Less: Transfer of function to the Ministry of Labour re "The Mining Act", December 17th, 1976, 47,144.

Less: Recoveries from other Ministries and Agencies (\$54,621):

Ministry of Culture and Recreation, 2,117; Ministry of Government Services, 1,472; Ministry of Housing, 2,682; Ministry of Northern Affairs, 5,304; Ministry of Transportation and Communications, 1,308; Ministry of Treasury, Economics and Intergovernmental Affairs, 8,677;—other Ministries and Agencies, 33,061.

Other Payments (\$107,416,496)

Materials, Supplies, etc. (\$73,281,842):

A & F Gift & Souvenir Co. Ltd., 24,798; A & K Builders' Supplies Ltd., 12,397; A & P Co. Ltd., 23,538; ADE Industrial and Automotive Ltd., 10,429; AES Data Ltd., 14,744; ATM Industries Ltd., 24,312; Abino Gold Mines, 49,660; Abitibi Paper Co. Ltd., 131,564; Abso Blue Prints Ltd., 15,424; Absolute Color Slides, 10,983; Acklands Ltd., 160,133; Acme Fish Net & Twine Co., 15,711; Acme Planing Mills Ltd., 22,609; Acrow Canada, 31,592; The Ad Factory, 12,598; S. D. Adams Welded Products Ltd., 10,399; Addressograph-Multigraph of Canada Ltd., 20,391; Aero Mayflower Transit Co. Ltd., 13,725; Aero Trades Helicopters, 33,698; Affiliated Technical Services Ltd., 15,669; Agatronics Ltd., 74,044; Agnico-Eagle Mines Ltd., 33,333; Agro Copter Enterprises, 23,908; Air-Dale Ltd., 87,931; Airborne Electronics Ltd., 85,376; Leo Alaïre and Sons Ltd., 155,024; Alberta Energy and Natural Resources, 23,347; Alberta Government Services Provincial Treasury, 13,858; Allan's Hardware, 20,196; G. Lewis Allen, 80,000; Alliance Aviation Ltd., 21,400; Allied Chemical Canada Ltd., 112,533; Allworth Ltd., 15,887; K. R. Amer, 23,042; American Motors (Canada) Ltd., 14,519; And-Son Construction Gravel Enterprises Inc., 34,537; George Angus (Canada) Ltd., 469,251; Anstey Graphic Ltd., 12,756; Apex Helicopters Ltd., 17,148; M. Arbour, 16,500; Paul Arch, 11,664; Armbro Materials & Construction, 88,569; Armco Canada Ltd., 16,357; George Armstrong, 33,333; George Armstrong Co. Ltd., 29,828; Orval Armstrong, 27,751; Armstrong Van & Storage Ltd., 18,618; Army & Navy Store Port Arthur Ltd., 22,585; Arnstein Industrial Equipment Ltd., 10,433; Arrow Leasing Ltd., 10,678; Arrow Timber Co. Ltd., 67,220; Associated Helicopters Ltd., 160,977; Atkinson's Service Garage & Auto Supplies, 96,170; Atlas Copco Canada Ltd., 19,674; Au Terroir Inc., 31,130; Austin Airways Ltd., 152,463; Avalon Aviation Ltd., 86,346; Howard Avery Contracting, 11,705;

B & J Equipment Rentals Ltd., 207,943; B & S Emblem Ltd., 12,297; BP Canada, 68,518; Bagdon's Ltd., 40,499; Bailey, Bridge & Pitts Associates Ltd., 28,901; George E. Ball, 24,708; Ball-Superior Ltd., 10,265; J. D. Barnes Ltd., 144,227; C. M. Barrett, 23,500; Les Barrett Sports, 19,874; Barrie Plumbing & Electrical Supply Co. Ltd., 24,603; Bay Beverages Ltd., 26,050; Bayfield Supply (Plumbing, Heating & Electrical), 10,551; K. I. Beacon, 16,589; Beaver Lumber Co. Ltd., 93,580; Ruth E. Beelke and Roy W. Beelke, 42,000; Bell Canada, 1,092,158; Bell & Howell Canada Ltd., 10,052; Belleville Truck Centre, 21,835; Beltona Ltd., 21,988; The Bendix Corporation, 26,300; Bennett Paving & Materials, 11,398; Bergman Builders Kenora Ltd., 20,615; Bertrand & Frere Construction Ltd., 14,109; Bert's Auto Supply, 14,460; Besner Construction, 24,028; Biltrite Lumber & Supply Ltd., 82,849; Birtch, Laurel, Trucking Ltd., 13,405; H. C. Bishop, 20,421; P. A. Blackburn, 13,560; Rene Blain, 15,328; M. (Mike) W. Boatman, 14,177; Bob's Electric Co., 16,492; W. E. Bolan, 24,271; Bombaire Service, 32,677; Bombardier Ltd., 91,699; Bonar Packaging Ltd., 35,544; Bordaïre Ltd., 185,184; W. Born Contracting Ltd., 48,167; Boston's Ltd., 32,431; P. Boutin Co. Ltd., 76,225; Bow Helicopters Ltd., 392,238; G. W. Bracken, 48,257; Brayford Sod Farms Ltd., 12,836; Breadner Co. Ltd., 27,212; George Milton Brett and Annie May Brett, 235,000; J. A. Brison & Sons Ltd., 11,868; Lionel Brisson, 16,740; Bristol Aero-Industries (Montreal) Ltd., 85,889; H. J. Brooks, 100,790; Ovis Brooks Ltd., 10,256; J. A. Brouillard Ltd., 42,322; Brouzes Equipment Ltd., 13,281; A. C. Brown and V. E. Brown, 13,725; Dennis Brown, 15,617; Don Brown, 18,963; Grace Brown and the Estate of Donald J. Patterson, 250,800; Buchanan Brothers (Ontario) Ltd., 13,400; Buckeye Peerless Textile Products Co. Ltd., 25,127; Budget Rent-A-Car, 13,508; Buffalo Airways Ltd., 31,324; Building Trades Centre, 27,515; Paul Bujold, 59,500; Burns Foods Ltd., 65,209; Business Aid (Div. of Austral Office Services Ltd.), 15,282; Gilbert L. Button and Muriel L. Button, 110,000; Byers Farm Equipment, 29,326; R. Byford Construction Ltd., 15,949; M. R. Byrne & Associates Ltd., 10,200; Byway Lumber Ltd., 10,577;

C & H Contracting, 13,316; CIP Paper Products Ltd., 12,758; Cambrian Ford Sales (1975) Ltd., 21,748; Camco Ltd., 12,510; Cameron's Dairy, 16,639; Camp Associates Advertising Ltd., 72,080; Clare

MINISTRY OF NATURAL RESOURCES—Continued

Campbell, 30,576; Campbell Construction, 67,101; Campbell Films Ltd., 39,747; Grant Campbell of Chapleau Ltd., 58,257; Camroy Construction Ltd., 32,456; Canada Packers Ltd., 75,727; Canadian Forestry Equipment Ltd., 65,621; Canadian Germicide Co. Ltd., 12,763; Canadian Greenhouses, 83,626; Canadian Industries Ltd., 70,077; Canadian Laboratory Supplies, 50,218; Canadian Locker Co. Ltd., 87,730; Canadian Motorola Electronics Co., 469,632; Canadian National Railways, 264,209; Canadian Nickel Co., 50,000; Canadian Oxygen Ltd., 12,362; Canadian Pacific Railway Co., 152,087; Canadian Propane Gas & Oil, 38,842; Canadian Scale Co. Ltd., 12,297; Canadian Tire Associate Store, 50,860; Canadian Voyageur Airlines, 15,533; Caneast Forest Protection Services Ltd., 13,670; Michael Cannone and Matilda Cannone, 27,825; Canwest Aviation Ltd., 54,463; Capital Air Surveys Ltd., 29,136; Cardinal Cash & Carry Lumber & Building Supplies, 18,041; Glenn Carmody, 14,367; Case Power and Equipment Ltd., 159,677; Cash & Carry Plywood & Lumber, 12,206; Cashway North Ltd., 39,113; Ken Cassidy, 10,725; Cassidy Transfer & Storage Ltd., 10,586; Causeway Pontiac Buick Ltd., 45,623; Century Industries (Ontario) Ltd., 20,939; Chapleau Meat & Grocery, 24,325; Char-Lan Sanitation Services, 15,494; Helen Charter and Marion Campbell, 27,600; Chemagro Ltd., 109,345; Chemonics Industries Canada Ltd., 482,578; Chipman Chemicals Ltd., 46,027; Chisholm's (Roslin) Ltd., 11,354; Chrisandra Aluminum Ltd., 17,985; Chrysler Canada Ltd., 740,884; Ciba-Geigy Ltd., 16,223; City Movers (Kirkland Lake) Ltd., 10,372; Bill Clark, 30,546; Claybelt Lumber Ltd., 19,945; William E. Coates & Associates Ltd., 25,867; Cob's Marine Ltd., 19,874; Cochrane-Dunlop Ltd., 116,327; Cochrane Farm & Industrial Equipment, 35,120; Cochrane Sports & Marine Ltd., 12,185; Stanley H. Collins, 11,663; Collins Radio, 19,134; Collins Safety Shoes Ltd., 25,080; Charles W. Collins Stores Ltd., 23,982; Compair Canada Ltd., 17,601; Computer Sciences Canada Ltd., 45,531; Conair Aviation Ltd., 66,223; Conder, Sugg, Bigelow & Miller, 45,792; Conklin Lumber Co. Ltd., 15,115; Connolly Motors, 159,984; Consolidated Bathurst Ltd., 68,799; Consumers' Cash & Carry, 10,567; Consumers' Trading Co., 13,022; Allan G. Cook Ltd., 13,412; Cookson Construction Ltd., 10,240; Cooper & Beatty Ltd., 33,621; Cooper-Rigato Sand & Gravel, 16,309; Corbett's Nurseries Ltd., 38,439; Cornell Construction (1971) Ltd., 10,985; Cornwall Gravel Co. Ltd., 14,070; Costa's Food Market Ltd., 17,604; Elmer Covill, 12,285; Craft Originators, 19,326; Crane Supply, 33,333; Michael Crean, 18,066; Crothers Ltd., 17,062; Crown Assets Disposal Corporation, 281,501; Cruickshank Construction Ltd., 28,304; Currie Bros. Ltd., 16,605; Cutler Brands Ltd., 30,727;

D.G.S. Group, 52,403; Dataline Systems Ltd., 51,832; Datent Ltd., 22,263; B. R. Davidson Construction Ltd., 358,264; J. W. Davis Co. of Canada, 10,590; John Deere Ltd., 210,385; Louis Degagne, 66,719; Degagne Equipment Ltd., 35,055; DeHavilland Aircraft of Canada Ltd., 132,057; Dellelce Construction and Equipment, 39,201; Eugene E. Derenyi, 10,465; Derose Grocery, 18,536; Devlin Timber Co. Ltd., 85,083; Dibblee Construction Co. Ltd., 10,133; A. B. Dick Co. of Canada Ltd., 25,124; Dick Consulting Services Ltd., 29,250; The Diebold Co. of Canada Ltd., 10,169; Diesel Equipment Ltd., 102,866; M. M. Dillon Ltd., 102,208; J. J. Dineley Ltd., 12,627; Diocese of Moosonee, 50,000; Direct Leasing Ltd., 14,870; Disher-Farrand Ltd., 13,674; Divemar Services, 11,525; Dominion Chain Co., 29,490; Dominion-Pegasus Helicopters Ltd., 1,439,537; Dominion Stores Ltd., 37,983; Domtar Chemicals Ltd., 59,907; Domtar Packaging Ltd., 34,950; Domtar Woodlands Ltd., 46,112; Ken Dooley Bulldozing, 53,644; Dorion Inn and Store, 17,812; J. M. Dowling, 35,000; Town of Dryden, 11,621; Dryden Enterprises, 34,008; Dryden Repair Service, 11,956; Dubreuil Lumber Co. Ltd., 12,650; P. H. Duffy Road Oiling Ltd., 23,890; Duke Lawn Equipment Ltd., 15,906; Dumanoir Motors, 18,445; W. H. Dunbar Ltd., 28,108; Stan Dunford, 28,369; Dunn Motors (Aylmer) Ltd., 11,859; Dupont of Canada Ltd., 17,113; Dutier Enterprises Ltd., 40,072; Dyad Computer Systems Inc., 10,288;

Ear Falls Contracting Ltd., 114,781; Earlton Airways Ltd., 11,152; T. Eaton Co. Ltd., 10,271; Eddy Forest Products Ltd., 71,971; Edgerton Fuels, 22,871; C. J. Edwards & Son Ltd., 10,247; Lloyd Edwards Equipment Sales, 13,589; Electrozaad Supply Co. Ltd., 10,859; Elgin Plumbing & Heating, 20,240; Margaret Eller and Harvey L. Eller, 107,665; Emco Kawartha Ltd., 10,336; Emco Supply, 22,073; Emo Sales & Service, 12,685; Endleman-Holder Ltd., 18,021; Entire Reproductions, 17,709; Equipment World Inc., 11,465; Estlin Air Services Ltd., 123,228; Excel Coach Lines Ltd., 18,105; Expo Patio Co., 25,609;

FMC of Canada Ltd., 69,421; Fabris Lumber Ltd., 24,851; C. Fasano Food Market, 14,193; Fawcett Metal Products Ltd., 17,105; Feldman Timber Co. Ltd., 15,021; C. B. Fennell Ltd., 12,130; Field Aviation Co. Ltd., 40,992; Rosaire Filion Ltd., 15,050; Fisher Scientific Co. Ltd., 28,096; Fisons (Canada) Ltd., 13,692; Flight Crew Consultants of Canada Ltd., 10,447; Flintkote Co. of Canada Ltd., 10,318; The Flying Fireman Ltd., 233,659; Hugh Francis Flynn, 26,250; J. L. Flynn, 20,100; Foodland I.G.A., 17,962; Ford Motor Co. of Canada Ltd., 166,645; Forefront Uranium Mines Ltd., 11,950; Forest Resource Consultants Ltd., 12,834; Fort Ignition Ltd., 14,278; Foster Advertising Ltd., 222,687;

MINISTRY OF NATURAL RESOURCES—Continued

L. B. Foster Co., 12,291; Four Seasons Chalet Ltd., 25,416; Frank's Locker Service Ltd., 39,436; Freshwater Fish Marketing Corporation, 14,356; Fries Electric, 10,016; Frost Steel & Wire Co. Ltd., 26,375;

GBF Filing System Ltd., 12,024; GSW Ltd., 12,167; GTE Automatic Electric (Canada) Ltd., 14,178; Gamble-Robinson Ltd., 50,959; Gateway Aviation Ltd., 28,262; Walter Geddis & Sons, 16,564; Gem Air Ltd., 12,810; General Airspray Ltd., 147,230; General Motors of Canada Ltd., 485,780; Georgian Bay Airways Ltd., 291,494; Georgian Woods Estates Ltd., 78,650; Gil Gervais & Son Contracting & Leasing Ltd., 41,011; Gestetner (Canada) Ltd., 45,334; Gibson Motors (1962) Ltd., 14,993; Giftcraft Ltd., 18,163; Glendale Corporation, 19,815; Gogama Air Services Ltd., 13,675; Golden Bay Sportswear Ltd., 32,037; Al Good Sand & Gravel Ltd., 11,909; Mervin Goodhand, 30,975; Goshawk Mines Ltd., 21,131; The Gosselin Lumber Co. Ltd., 38,178; Gouchie's I.G.A. Foodliner, 17,532; Leandre Goulet, 13,725; Howard M. Graham Ltd., 60,063; John Martin Graham, 14,750; R. Bruce Graham and Associates Ltd., 10,000; William Philip Gramm, 15,000; Grand & Toy Ltd., 42,532; Hugh M. Grant Ltd., 20,407; J. M. Grant Contractors Ltd., 26,321; Kenneth C. Gray, 64,770; Grayco Potato Harvesters Ltd., 24,194; Great Lakes Helicopters Ltd., 602,828; Great Lakes Paper Co. Ltd., 91,579; Great West Timber Ltd., 54,914; Green Airways Ltd., 91,111; Grey Motors Ltd., 10,504; Griffin Sproston Inc., 27,653; Peter Jock Grisdale & Alma Marie Grisdale, 94,000; Groom-Callaghan Supply Co. Ltd., 14,445; William Groves, 12,000; Guelph Correctional Centre Industries, 50,256; Gulf Oil Canada Ltd., 1,975,066; George Gutermuth, 25,000;

Haase, Henry L., 10,012; Roy Haavisto Contracting, 11,727; E. Halinen, 16,820; Hall Photographic Supply Ltd., 88,531; Bert Haman, 19,502; Municipality of Hamilton-Wentworth, 15,000; Sydney G. Hancock, 17,625; Hanford Lumber Ltd., 18,540; The Hanna Mining Co., 11,812; Les Hannivan Haulage, 16,982; Henry Hansen Ltd., 12,256; R. S. Hardy Road Builders (Eastern) Ltd., 12,109; Harley's Supermarket, 51,957; Annie Louise Hawes, 105,000; Hearst Air Service Ltd., 18,211; Hearst Lumber Co. Ltd., 22,017; Helair Ltd., 242,962; Gerben Helder, 23,260; Heli Voyageur Ltd., 582,216; Les Helicopters Trans-Quebec Ltee., 10,690; Helitac Ltd., 49,036; Hembruff & Dambrowitz Ltd., 11,827; Henry's, 17,530; Hertz, 11,639; Hewlett-Packard Canada, 15,377; Hicks & Lawrence Ltd., 147,810; Highland Ford Sales Ltd., 24,641; Hill & Glasser Ltd., 12,052; George O. Hill Supply Ltd., 124,254; Hoey and McMillan Ltd., 18,020; Hoffman Concrete Products Ltd., 14,565; Victor E. Hogg, 105,000; Holder's Marine, 14,765; Holiday Rent-A-Car System, 11,205; J. V. Holt Sales Ltd., 16,286; Hooker Air Services Ltd., 27,363; Hook's Homes, 10,134; Host Rent-A-Car, 14,373; Hough, Stanbury & Associates Ltd., 49,921; House of Stone, 35,136; Howarth & Smith Ltd., 21,837; E. S. Hubbell & Sons Ltd., 38,212; Hudson Bay Exploration and Development Co. Ltd., 23,093; Hudson's Bay Co., 142,705; W. R. Huffman, 39,964; The Hughes-Owens Co. Ltd., 26,853; Huisson Aviation Ltd., 231,983; Frederick Harold Hull and Lesley Agnes Hull, 34,256; Hunnisett & Edmonds Ltd., 51,361; The Huntsville Planing Mills Ltd., 18,049; Husky Oil Operations Ltd., 23,180; D. E. & J. C. Hutchison Contracting Co. Ltd., 115,143;

I.A.C. Ltd., 15,000; IBM Canada, 271,922; Ignace Airways Ltd., 123,274; Imperial Oil Ltd., 1,099,041; Improvement District of Opasatika, 10,000; Industrial Textiles Ltd., 20,267; Inforex of Canada Ltd., 18,256; Inter City Papers Ltd., 15,162; Inter Royal Corporation Ltd., 12,496; Intercity Industrial Supply Ltd., 13,579; Intercontinental Dynamics Corporation, 15,625; Intercontinental Maps and Charts Ltd., 27,907; International Harvester Co. of Canada Ltd., 173,243; Interpretation Systems Incorporated, 52,500;

J & J Precast, 17,678; Jacksic Bros., 20,602; John E. Jackson, 17,500; William Brock Jackson, 21,000; Jacuzzi Canada Ltd., 16,389; A. Jaman, 17,985; Johnny's Tom-Boy, 16,148; Henry A. Johnson, 76,951; Reg. Johnson, 11,388; T. W. Johnson, 68,000;

KBM Forestry Consultants Inc., 498,509; John Kalyn, 35,550; Kam Motors Ltd., 82,709; Kantola Motors Ltd., 12,161; Albert Kapush Contracting Ltd., 169,732; Kapuskasing Transfer Ltd., 14,185; D. J. Kelly Ltd., 15,482; Kelly Lumber and Builders Supply Ltd., 10,099; Kem-San Ltd., 23,418; Kenora Air Service, 47,852; Kenting Earth Sciences Ltd., 61,520; Kerr Addison Mines Ltd., 13,373; Keuffel & Esser of Canada Ltd., 36,184; Kimberly-Clark of Canada Ltd., 137,196; E. C. King Contracting Ltd., 35,788; King Radio Corporation, 50,713; Kirkland Wood Treatment Ltd., 15,678; W. C. Kitchen, 88,888; Klean Auto Leasing, 45,918; Klondike Helicopters, 263,135; Fred Klug Ltd., 34,092; Kodak Canada Ltd., 34,396; Kodila's Building Supplies, 16,760; Koppers International Canada Ltd., 18,923; Elmer Krieger, 18,600; Kurz Builders' Supplies Ltd., 23,746;

MINISTRY OF NATURAL RESOURCES—Continued

- L & J Enterprises (Ignace) Inc., 16,899; L & M Enterprises Ltd., 10,964; A. J. Labelle Contractor, 12,471; M. J. Labelle Co. Ltd., 139,681; Lac La Croix Quetico Air Services Ltd., 35,597; Lac Seul Airways Ltd., 65,345; K. T. Lacarte Construction, 39,521; Lafite Machine Tool Co. Ltd., 14,176; Lakehead Culvert Ltd., 59,529; Lakehead Freightways Ltd., 12,095; Lakehead Motors Ltd., 127,203; Lakehead Wholesalers Ltd., 11,649; Lakeland Airways Ltd., 15,027; Laliberte Construction Ltd., 11,142; Jean Paul Lamarre, 12,150; Lanark Rentals Ltd., 11,286; Lane and Lane Ltd., 15,566; Langridge Ltd., 10,226; M. G. Lautaoja, 13,136; Lavis Contracting Co. Ltd., 104,310; Laybourne Motors, 19,238; Leavens Bros. Ltd., 21,431; LeBlanc & Royle Communications Towers Ltd., 11,727; Lecours Lumber Co. Ltd., 14,865; Township of Leeds and Lansdowne, 61,274; Lemay & Son Ltd., 45,132; Lennox Snow Fence Co. Ltd., 14,200; Leuenberger Air Service, 21,762; Levert Industries (Northern) Inc., 29,552; Levesque Lumber (Hearst) Ltd., 19,540; Levitt-Safety Ltd., 23,022; Fred D. Levy, 19,000; Lindbergh's Hunting and Fishing Air Service Ltd., 18,042; Lindstrom & Nilson Ltd., 19,254; Linnenbank Leather Goods, 30,763; John Liverance, 20,976; The Lombard North Group Ltd., 30,000; Lynx-Canada Exploration Ltd., 33,333;
- 3M Canada Ltd., 90,640 MTS Services Ontario, 17,884; MacDonalds Consolidated Ltd., 18,789; Macklaim Construction Co. Ltd., 10,527; James F. MacLaren, 12,596; MacLeods, 18,783; MacMillan Bloedel Building Materials, 19,273; MacNeil Lakehead Co. Ltd., 12,254; Mallory Battery Co. of Canada Ltd., 36,164; Mallouk's Candy Kitchens, 10,985; Management Board, 103,381; R. Mandel Contracting Ltd., 76,041; Francis Manion Ltd., 39,456; Manitou Airways Ltd., 29,659; Fred Marion General Trucking, 77,587; Marks Plumbing & Industrial Supply Ltd., 11,357; Marlin Yachts Co. Ltd., 33,000; Mel J. Maronese, 24,024; Marshall Macklin Monaghan Ltd., 41,703; John Martens (Ontario) Co., 12,688; Ian Martin Associates Ltd., 82,608; Martin Feed Mills Ltd., 89,690; Rabour Maskin Ab, 33,405; Mattagami Clearing Ltd., 27,982; M. J. McAlpine, 20,280; D. S. McArthur Contracting Ltd., 490,657; McConnell and Mitsche Drafting and Computing Services Ltd., 11,526; James McCrudden and Ralph McCrudden, 19,500; Gordon McDonald, 10,000; A. B. McLennan, 13,098; John O. McLeod, 29,500; McManus & Associates Advertising Ltd., 97,928; McMaster Pottery Ltd., 14,461; Harold McQuaker, 29,514; A. Mesarosch and M. Mesarosch, 112,500; Mid Canada Welding & Structural Steel Inc., 19,489; Mid-East Developments Ltd., 19,949; Midland Fruit Co. Ltd., 29,117; Midland Industries, 12,878; Midland Planing Mills Ltd., 10,408; Millardair Ltd., 68,197; Millbrook Correctional Centre Industries, 22,958; Wm. E. Miller Electric Ltd., 75,361; W. J. Miller Ltd., 22,922; Miller Paving Ltd., 91,874; Mills Supply, 40,065; Ministry of the Attorney General, 262,179; Ministry of Correctional Services, 33,563; Ministry of Culture and Recreation, 11,295; Ministry of the Environment, 15,056; Ministry of Government Services, 2,189,626; Ministry of Health, 15,497; Ministry of Industry and Tourism, 78,737; Mister Print, 11,646; Virginia C. Mitchell, 15,075; Fred Moerschfelder, 17,683; Moffat & Powell Ltd., 12,604; Bob Moffatt Supply Ltd., 10,910; Monteith Trucking Ltd., 128,541; Morard Pulpwood Co. Ltd., 10,271; Wilbert Joseph Leverne Morley and Margery Rachael Morley, 19,300; Ken W. Morris Ltd., 14,498; Morsan Chemicals & Sanitation, 17,540; Norman Moss Motors Ltd., 24,675; S. W. Mound, 29,250; Carl J. Mueller, 50,000; H. Mueller & S. Kunz, 46,500; Mel Murdoch (Limited), 52,715; Fred Murphy (Pembroke) Ltd., 44,035; Rusty Myers Flying Service, 26,474;
- NCR Canada Ltd., 15,595; Nahanni Helicopters Ltd., 155,191; National Consulting Group, 11,500; National Grocers Co. Ltd., 71,034; Navair Ltd., 49,494; Nedco (1975) Ltd., 21,117; Nelson Plumbing & Heating (Sudbury) Ltd., 16,150; Nelson's Leisureland Ltd., 10,773; Neptune Meters Ltd., 31,497; New Dryden Jobbing, 54,117; New Dryden Lumber Co. Ltd., 16,644; Newcal Aviation Inc., 69,765; Newhouse Communications Ltd., 12,884; Regional Municipality of Niagara, 21,600; S. B. Nicholson, 13,260; Nim Disposals Ltd., 20,988; Norcanair, 486,603; Norfolk Co-operative Co. Ltd., 11,725; Leo Normand, 10,444; Michel Normand, 13,914; Nor-Ont Supply Ltd., 21,550; North American Lumber Ltd., 33,217; North Eastern Blue Bird Bus Sales Ltd., 50,985; North Welding Sales & Service, 26,567; Northern Canada Sales Ltd., 32,876; Northern Engineering & Supply Co. Ltd., 27,401; Northern Equipment, 10,466; Northern Waters Air Service, 11,878; Northern Wood Preservers Ltd., 49,463; Northland Construction Co., 42,485; Northland Iron & Metal, 49,340; Northland Jobbers Ltd., 14,843; Northway Survey Corporation Ltd., 357,007; Northwestern Air Industries Ltd., 14,329; Northwestern Bait Service, 11,221; Northwestern Flying Services Ltd., 97,664; Northwind Refrigeration, 10,291; Norton Safety Products, 12,096; Melvin Nutt Trucking, 29,652; Nym Lake Timber Ltd., 297,801;
- Oak-Lea Holdings Ltd., 278,729; O'Connor Tanks Ltd., 40,951; Office Overload, 39,759; Ohio Aviation Co., 13,799; Okanagan Helicopters Ltd., 184,141; Olivetti Canada Ltd., 74,023; Olstens Temporary Services, 26,640; On Air Ltd., 33,113; Ontario Car Rentals Ltd., 12,425; The Ontario Construction Co.

MINISTRY OF NATURAL RESOURCES—Continued

Ltd., 161,290; Ontario Crushing Contractors, 21,999; Ontario Helicopters Services, 15,048; Ontario Hydro, 595,208; The Ontario-Minnesota Pulp and Paper Co. Ltd., 187,491; Ontario Northern Airways Ltd., 136,266; Ontario Northland Transportation Commission, 267,325; The Ontario Paper Co. Ltd., 36,594; Ontario Safety League, 12,033; Opeongo Forestry Service, 12,025; Orillia Air Services Ltd., 35,318; Jean Ann Osborne, 25,000; Vincent Oskard and Helen Oskard, 128,000; Simon Ouellette Contracting Co. Ltd., 62,019; Outboard Marine Corporation of Canada Ltd., 70,531; Outdoor Outfits Ltd., 36,829; Owen Sound Air Services Ltd., 16,814;

Pacific Western Airlines Ltd., 65,652; Wilfrid Paiement Lumber, 338,972; Ronald Paquette and Jacqueline Paquette, 15,300; Paragon Industrial Photographic Reproductions Ltd., 59,966; Barclay Harry Parker, 40,425; Parks Air-Nautical Service Ltd., 16,893; Parktown Hat & Cap Ltd., 27,292; R. B. Parr, 30,800; Parsons-Steiner Ltd., 13,374; Pasatelle Hunting & Fishing Club, 25,000; Patricia Air Transport Ltd., 52,820; Pat's Outboard Marine, 10,439; C. D. Payette & Sons, 24,654; Eric A. Pearson, 10,113; Pem-Air Ltd., 37,675; H. L. Perkins Co. Ltd., 11,089; Perma Engineered Sales Ltd., 72,511; Perron Foodmaster, 19,220; Perth's Cleaners, 11,812; Petrofina Canada Ltd., 23,555; Wm. Petzold, 17,314; Pfizer Co. Ltd., 36,491; Philips Aviation Corp., 22,922; Irene I. Phillips and Stewart G. Phillips, 17,500; Wilson & Milton Phillips Ltd., 14,716; Pianosi's Foods Ltd., 26,335; John G. Pierce, 27,824; Edwin Pilgrim, 37,734; Pioneer Airways Ltd., 27,037; Pitney Bowes, 27,417; J. N. Pitts Ltd., 155,513; Place Gas & Oil Co. Ltd., 16,522; Plant National (Petroliia) Ltd., 13,440; Alton Pollard, 14,570; Pollard Bros. Ltd., 12,598; Wm. Pollock & Son Ltd., 12,772; Gaston H. Poulin Contractor Ltd., 12,639; J. Henri Poulin Ltd., 50,809; Poulin Lumber Co. Ltd., 32,393; Powerex Resources Ltd., 11,533; Pratt & Whitney Aircraft of Canada Ltd., 323,508; Pre-Con Co., 39,355; Kathleen S. Prentice, 16,200; William Bruce Prentice, 24,650; Del Priest Haulage, 20,180; Proctor Marine Ltd., 14,958; The Proctor & Redfern Group, 155,174; Project Planning Associates Ltd., 55,662; J. Psutka and F. Psutka, 19,000; Public Utilities—Sundry, 205,130; Purolator Courier Ltd., 28,711; Pye Electronics Ltd., 452,573;

Q. T. Truck Rental, 16,415; Quasar Aviation Ltd., 199,102; Government of Quebec, Minister of Finance, 159,950; Quetico Centre, 12,786; F. R. Quinn Ltd., 19,177;

R. W. Electric, 11,272; Rab Engineering Ltd., 57,210; George Radford Construction Ltd., 14,931; Earl Radtke, 41,283; Rainy Lake Airways Ltd., 45,964; Allan Ramsay, 12,593; Ranger Lake Helicopters Ltd., 114,768; Ranta Drilling & Blasting Ltd., 10,472; Receiver General for Canada—Department of Energy, Mines and Resources, 291,653; Department of the Environment, 244,084; Postage, 235,264; Department of Supply and Services, 12,295; Red Lake Food Market, 14,791; Reed Ltd., 46,216; Reed Shaw Stenhouse Ltd., 299,773; Reimer Express Lines, 20,000; Edan Reinhardt, 25,500; George Reynolds, 26,700; Marguerite Ridout and Marie Lamb, 131,349; Riteway Transport Ltd., 113,268; Dennis Robinson, 23,867; Rock Bay Indian Band, 10,946; T. E. Rody, 42,643; Royal Ontario Museum, 62,740; Royel Paving Ltd., 71,716; Roy's Lumber & Mining Timber, 22,465; Ruetenik Gardens, 20,450; Rutherford Photo Ltd., 25,332;

Sabourin Lake Airways Ltd., 15,713; Safety Supply Co. 100,156; Roger Salmon, 13,722; F. Sanders, 23,375; Sanfax Industries Ltd., 14,952; Earl Saunders, 11,045; Savant Forest Products Ltd., 47,305; J. M. Schneider Inc., 11,395; Scintrex Ltd., 21,193; Scotia-Toronto-Dominion Leasing Ltd., 243,967; Bart Scott, 10,410; Ida M. Seburn and Gordon R. Seburn, 111,624; Seely and Arnill Construction Ltd., 12,295; Severn Enterprises Ltd., 19,057; Ken Seymour Motors Ltd., 24,115; Shell Canada Ltd., 231,698; Sherritt Gordon Mines Ltd., 10,485; Sherwin-Williams Co. of Canada Ltd., 19,126; B and F Shier General Contractors, 52,917; Albert Shipman, 19,812; Ken Shires, 33,653; Shirley Helicopters Ltd., 193,249; W. J. Siegner, 70,000; Silver Lake Beverage Co., 12,260; M. N. Simpson, 11,760; Simpson-Sears Ltd., 16,897; Sioux Lumber & Supply Co. Ltd., 18,104; George Skidmore, 31,523; F. F. Slaney & Co. Ltd., 33,377; Slate Falls Airways Ltd., 146,382; Wm. F. Smith, 23,583; Smith & Chapple Ltd., 15,219; Smith Construction Ltd., 19,043; Harvey Smith & Sons Ltd., 19,863; Reg Smith Motors Ltd., 15,266; Wayne & Harold Smith Construction Ltd., 135,174; Smith's Sales & Service, 12,232; Snelgrove Nu-Drive Ltd., 19,442; Keith Snyder Construction Ltd., 269,718; Soo Mill & Lumber Co. Ltd., 28,857; Soo Van & Storage, 17,752; Spadoni Bros. Ltd., 56,501; Spec & Sons, 23,402; Spencer-Lemaire Industries Ltd., 26,628; Spinks Gravel Ltd., 22,605; Spramotor Ltd., 24,286; Spruce Falls Power and Paper Co. Ltd., 139,718; Spur Oil Ltd., 11,499; Standard Auto Glass Ltd., 16,410; John A. Stanton, 19,097; Starratt Transportation Ltd., 13,121; Steamer Electric Ltd., 10,593; Stewart Electric, 12,547; Stockford Marketing, 14,437; Substrata Construction Ltd., 15,501; Sudbury Steel Construction Ltd., 62,227; Sun Oil Co. Ltd., 28,855; Superior Airways Ltd., 66,448; Superior Leasing Ltd., 17,648; Superior Propane Ltd., 110,412; Swanair, 87,388; Swift Canadian Co. Ltd., 28,479; Sylvor Ltd., 14,554;

MINISTRY OF NATURAL RESOURCES—Continued

T. J. Welding Ltd., 37,750; Tamarack Lumber Co., 14,615; Mitchell Tamblin and Partners Ltd., 17,019; Bert Taylor Construction Ltd., 47,659; Taylor Instrument Companies of Canada Ltd., 14,473; Telephone Sundry, 320,670; Temagami Marine Ltd., 10,531; Charles Tennant & Co. (Canada) Ltd., 90,918; Texaco Canada Ltd., 109,015; Texas Instruments Inc., 11,679; Thom Construction, 53,000; Thunder Bay Welding & Supplies Ltd., 127,351; Tilden Rent-A-Car, 24,236; Timgroup Ltd., 10,989; Timmins Automotive Ltd., 43,242; Township of Tiny, 152,322; Tomahawk Airways Ltd., 11,890; Tomenson Saunders Whitehead Ltd., 10,100; B. Tompsett, 19,549; Total Employment Services, 64,732; Totem-Air Helicopter, 38,557; Town & Country Motors, Restaurant & Motel, 39,278; Traders Metal Co. Ltd., 17,093; Transair, 25,885; Trans-Canada Helicopters Ltd., 125,502; Trans-Quebec Helicopters Ltd., 206,276; Antonio Tremblay, 10,319; Trench Mfg. Co., 11,246; Trenton Gravel Products Ltd., 11,975; Triangle Plumbing & Heating Supply Ltd., 21,629; Trilake Timber Co. Ltd., 16,383; Trio Motors Ltd., 34,882; Colin G. Trivers, 14,464; Trow Engineering Group Ltd., 10,605; Tulloch Trucking Ltd., 113,096; Tundra Industrial Equipment Ltd., 10,166; Bruce Turnbull Construction Ltd., 13,935; Tweed Auto Credits, 17,319;

Underwater Gas Developers Ltd., 28,396; Union Carbide Canada Ltd., 30,742; Uniroyal Centres, 93,693; Uniroyal Ltd., 57,584; United Co-operatives of Ontario, 60,078; United States Government—Department of Agriculture, 18,149; Bureau of Land Management, 50,655; United Van Lines (Canada) Ltd., 43,034; University of Guelph, 124,378; University of Toronto, 68,867; University of Waterloo, 11,645; Upper Canada Soap & Candle Makers, 10,603;

Van Der Feltz, Yvonne, and Gustaaf W., 50,625; Van Dusen Aircraft Supplies, 26,478; Vanden Bussche Irrigation & Equipment Ltd., 34,820; Vesco Manufacturing & Supply Ltd., 10,057; Viking Helicopters Ltd., 190,533; Villeneuve & Leroux Construction Ltd., 42,292; K. Vilmansen, 10,040;

Wade Co. Ltd., Norman, 22,038; Wajax Industries Ltd., 768,461; Wray Walker, 14,660; Walsten Air Service, 57,422; Town of Wasaga Beach, 13,829; Wawa Builders Ltd., 25,240; George Wegman, 35,437; Welbeck Sawmill Ltd., 17,203; Weldwood of Canada Sales Ltd., 35,424; Welles Corporation Ltd., 49,421; West End Motors (Fort Frances) Ltd., 20,968; West Man Culvert & Metal Co. Ltd., 13,763; Westburne, 80,744; Westeel-Rosco Ltd., 140,163; Western Grocers Ltd., 28,155; Western Metals Corporation Ltd., 11,545; Western Tire & Auto Supply Ltd. Associate Store, 11,087; Westinghouse Canada Ltd., 85,614; Weyerhaeuser Canada Ltd., 23,744; Wheels, Brakes and Equipment Ltd., 10,152; Whetung Ojibwa Crafts, 18,731; Allan David White, 14,000; J. K. White, 17,684; James White Construction, 37,676; White River Air Services Ltd., 81,444; Wiggins Motors Ltd., 34,948; Wild Leitz Canada Ltd., 19,975; Wilderness Air, 15,311; Wilf's Sand & Gravel Supply, 15,008; Willson Office Specialty Ltd., 29,005; Wilsand Holdings Ltd., 12,320; Ralph W. Wilson, 15,525; Wilson Chev Olds Ltd., 38,496; Wilson & Cousins Co. Ltd., 118,519; Bob Wood Motor Sales, 11,090; G. H. Wood & Company Ltd., 21,707; Howard L. Wood Transport Ltd., 17,684; Woods Bag & Canvas Co. Ltd., 99,539; Work Wear Corporation of Canada Ltd., 19,079; Worldways Airlines Ltd., 50,983; Graham D. Worley, 175,000; Elgar Wright Motors Ltd., 17,947; Hal Wright Chevrolet Oldsmobile, 48,735; Wyant & Co. Ltd., 58,978;

Xerox of Canada Ltd., 430,612.

YMCA of Metropolitan Toronto, The, 75,005; Gordon Yardley, 17,364; Yarzab Brothers, Ltd., 46,348; York Sanitation Co. Ltd., 15,438; Young Corporation, 15,268; Chip Young Communications, 20,560; Robert Young Construction, 14,498;

Ziegler Lumber Ltd., 50,027; Zudel's Institutional Meats, 10,342;

Accounts under \$10,000, 22,454,579.

Less: Transfer of function to the Ministry of Labour re "The Mining Act", December 17th, 1976, 113,834.

Less: Recoveries from other Ministries and Agencies (\$4,181,841):

Management Board of Cabinet, 7,917; Ministry of Agriculture and Food, 12,578; Ministry of the Attorney General, 23,541; Ministry of Colleges and Universities, 1,850; Ministry of Community and Social Services, 5,828; Ministry of Consumer and Commercial Relations, 6,490; Ministry of Correctional Services, 7,430; Ministry of Culture and Recreation, 20,042; Ministry of Education, 9,905; Ministry of Energy, 3,226; Ministry of the Environment, 68,565; Ministry of Government Services, 456,333; Ministry of Health, 27,707; Ministry of Housing, 47,980; Ministry of Industry and Tourism, 19,045; Ministry of Labour, 4,114; Ministry of Northern Affairs, 4,852; Ministry of

MINISTRY OF NATURAL RESOURCES—Continued

Revenue, 1,514; Ministry of the Solicitor General, 250,038; Ministry of Transportation and Communications, 62,565; Ministry of Treasury, Economics and Intergovernmental Affairs, 2,513,714; Office of the Premier, 6,756; Provincial Secretariat for Resources Development, 10,047; —other Ministries and Agencies, 610,804.

Grants, Subsidies, etc. (\$34,134,654):

Grants to Municipalities and Conservation Authorities (\$27,051,855):

Municipalities (\$1,131,350):

Cities—Belleville, 25,000; Brantford, 25,000; Pembroke, 48,637; Peterborough, 38,656; Sudbury, 47,967; Windsor, 26,646;

County—Simcoe, 16,306;

Regional Municipality—Ottawa-Carleton, 338,631;

Towns—Cobourg, 22,513; Huntsville, 10,400; Kirkland Lake, 25,000; Perth, 12,513; Southampton, 17,996;

Townships—Amabel, 34,037; Nepean, 20,000; South Crosby, 12,500;

Unorganized Communities—Argyle Fire Department, 15,000; Arnstein Volunteer Fire Brigade, 15,000; Cartier Volunteer Fire Dept., 10,700; Hurkett Volunteer Fire Dept., 15,000; Lavigne Volunteer Fire Dept., 22,340; Nestor Falls Volunteer Fire Dept., 11,335; Oba Fire Dept., 15,055; Searchmont and Area Fire Dept., 15,000; Wabigoon Volunteer Fire Dept., 15,000; Unorganized Communities of Northern Ontario-East, 33,000; Unorganized Communities of Northern Ontario-West, 33,000;

Accounts under \$10,000, 209,118.

Conservation Authorities (\$25,920,505):

Ausable-Bayfield, 339,225; Cataraqui Region, 792,643; Catfish Creek, 55,046; Central Lake Ontario, 455,901; Credit Valley, 1,279,786; Crowe Valley, 121,858; Essex Region, 285,716; Ganaraska Region, 268,221; Grand River, 3,609,158; Halton Region, 3,725,161; Hamilton Region, 1,072,050; Kettle Creek, 200,589; Lakehead Region, 233,415; Long Point Region, 337,673; Lower Thames Valley, 580,169; Lower Trent Region, 382,546; Maitland Valley, 433,634; Mattagami Region, 231,796; Metropolitan Toronto and Region, 3,871,975; Mississippi Valley, 198,741; Moira River, 544,752; Napanee Region, 207,376; Niagara Peninsula, 538,743; Nickel District, 350,104; North Bay-Mattawa, 112,839; North Grey Region, 406,834; Nottawasaga Valley, 680,320; Otonabee Region, 329,167; Prince Edward Region, 180,328; Raisin Region, 240,450; Rideau Valley, 425,795; St. Clair Region, 1,024,165; Sauble Valley, 123,285; Saugeen Valley, 418,592; Sault Ste. Marie Region, 284,700; South Lake Simcoe, 434,826; South Nation River, 299,076; Upper Thames River, 843,850;

Other (\$7,082,799):

Annuities and Bonuses to Indians: Receiver General for Canada (Department of Indian Affairs and Northern Development), 48,212; Canadian Council of Resource and Environmental Ministers, 27,903; City of Toronto Central Waterfront Planning Committee, 22,850; Federal-Provincial Committee for Humane Trapping: Receiver General for Canada (Department of the Environment), 16,700; Freight Equalization Assistance to Commercial Fishermen, 62,817; Managed Forest Tax Reduction Program (76-77), 365,830; Managed Forest Tax Reduction Program (Prior Years), 38,865; Ontario Forestry Association, 20,000; Ontario Northland Transportation Commission—Re Moosonee Hydro Line, 5,795,870; St. Clair Parkway Commission, 430,886; Winter Trails Recreation Program, 235,781;—Accounts under \$10,000, 17,085.

Total Other Payments. 107,416,496

Statutory (\$1,104,895)

Minister's Salary (\$18,000)

Hon. Frank S. Miller	February 4, 1977 to March 31, 1977	2,762
Hon. Leo Bernier	April 1, 1976 to February 3, 1977	15,238

Parliamentary Assistant's Salary (\$5,000)

P. J. Yakubuski		5,000
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MINISTRY OF NATURAL RESOURCES—Concluded

Mine Rescue Stations

Salaries (\$190,722):

Sundry Employees, 190,722.

Employee Benefits (\$36,176):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,701; Group Insurance, 891; Long Term Income Protection, 1,303; Ontario Health Insurance Plan, 4,278; Public Service Superannuation Plan, 13,570; Supplementary Health and Hospital Plan, 728; Unemployment Insurance, 2,284.

Other Benefits—Attendance Bonus Credits, 2,143; Attendance Gratuities, 9,278.

Travelling Expenses (\$29,402):

R. Eveson, 6,541; L. Groom, 3,706; G. G. McPhail, 6,972; A. Wilson, 2,849;—Accounts under \$2,500, 9,334.

Materials, Supplies, etc. (\$189,021):

M.S.A. Canada, 30,539; Safety Supply Company, 78,484;—Accounts under \$10,000, 79,998.

Less: Recovery of Expenditure (\$445,321):

Payment by Workmen's Compensation Board for Mining Industry, 398,668; Rentals, 4,722; Sale of Hand-books, 1,389; Sale of Used Equipment, 600; Transfer of function to the Ministry of Labour re "The Mining Act", December 17th, 1976, 39,942.

Algonquin Forestry Authority (\$685,000)

Grants to the Algonquin Forestry Authority (\$610,000)

The Algonquin Forestry Authority Act, 1974	610,000
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Loans to the Algonquin Forestry Authority (\$75,000)

The Algonquin Forestry Authority Act, 1974	75,000
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Deposit, Trust and Reserve Accounts (\$396,895)

The Pits and Quarries Control Act, 1971	323,004
Contract Security Deposits	73,580
Reserve for Outstanding Cheques	311

Summary of Expenditure

Voted

Salaries and Wages	116,793,553	
Employee Benefits	10,601,461	
Travelling Expenses	3,997,758	
Other Payments	107,416,496	
		238,809,268
Statutory		1,104,895

Total Expenditure, Ministry of Natural Resources	\$239,914,163
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MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. J. W. Snow, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$175,427,768)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

H. F. Gilbert	Deputy Minister	52,000
H. W. Adcock	Assistant Deputy Minister (Operations)	48,850
H. J. Aiken	Assistant Deputy Minister (Drivers and Vehicles) (Acting)	40,250
W. Bidell	Assistant Deputy Minister (Finance and Administration)	45,700
L. R. Eadie	Assistant Deputy Minister (Planning Research and Development)	45,700
R. H. Humphries	Assistant Deputy Minister (Highway Transportation Policy and Regulation Project)	42,700

Abrahamsohn, G., 30,132; V. C. Abrey, 33,351; B. B. Alexander, 40,400; L. H. Alexander, 26,245; F. G. Allen, 42,700; I. Ardizzone, 28,481; A. E. Argue, 40,250; D. J. Armatage, 28,481; J. J. Armstrong, 28,481; H. A. Aron, 28,764; V. R. Astrop, 28,481; L. E. Authier, 28,481;

Bakht, B., 27,665; R. A. Ballantine, 26,365; R. J. Barnes, 25,582; D. A. Barr, 32,458; E. M. Barrie, 31,160; J. P. Barrington, 27,129; A. Barsvary, 28,481; K. G. Bassi, 28,481; W. R. Bennett, 31,160; M. J. Bernhardt, 31,160; H. H. Betts, 28,764; W. Bielski, 32,700; J. R. Billing, 28,414; P. D. Billings, 34,224; J. H. Blaine, 28,481; T. H. Blanks, 26,365; J. H. Blevins, 34,224; G. E. Boggis, 26,365; D. Boyd, 26,572; R. Britton, 28,481; D. R. Brohm, 31,160; F. C. Brown, 32,996; J. G. Brown, 31,556; L. M. Brown, 27,665; G. R. Browning, 32,996; P. R. Bryar, 26,886; R. P. Bulger, 32,700; G. C. Burkhardt, 28,481; R. G. Burnfield, 31,160;

Calderone, D. F., 27,600; J. E. Callaghan, 40,250; D. R. Callan, 26,886; C. G. Campbell, 28,481; I. C. Campbell, 42,700; G. Campitelli, 34,224; S. A. Cant, 28,481; R. F. Carney, 32,996; R. J. Cartwright, 36,200; E. R. Case, 34,224; F. Cederberg, 31,550; J. G. Celmins, 28,481; I. R. Chadwick, 28,481; R. S. Chapman, 31,160; J. M. Childs, 32,996; B. Chojnacki, 28,481; H. Chyc, 28,481; D. G. Ciebien, 26,886; R. E. Clarke, 28,481; O. M. Colavincenzo, 27,665; D. P. Collins, 32,996; M. J. Cook, 28,481; J. T. Corkill, 28,481; A. Cormier, 28,764; D. S. Cornell, 31,160; I. J. Cowan, 36,200; J. M. Crannie, 31,160; R. F. Crowther, 31,160; P. F. Csagoly, 34,224; J. P. Cullen, 28,481; A. P. Cunliffe, 31,160; J. B. Curtis, 28,481;

Dalton, P. M., 30,132; B. T. Darch, 28,481; J. M. Davidson, 28,481; B. R. Davis, 34,224; R. E. Dawson, 28,481; M. S. Devata, 28,481; F. Devisser, 32,996; D. D. Diplock, 34,471; R. A. Dorton, 34,224; J. B. Douglas, 27,129; R. Draycott, 25,773; D. M. Duncan, 42,700; J. Duncan, 30,132; D. W. Dunlop, 27,048; J. M. Dykstra, 25,326;

Edwards, S. P., 29,264; D. Elliott, 26,087; G. L. Elliott, 26,822; M. R. Ernesaks, 32,996;

Farren, D. W., 40,250; R. G. Fearon, 26,245; L. O. Fiander, 28,481; F. Field, 28,481; L. D. Fisher, 26,365; R. E. Flechner, 29,618; J. M. Ford, 28,481; T. W. Foreman, 26,365; L. N. Francis, 28,481; R. W. Franks, 32,996; L. A. Fraser, 25,773; G. E. French, 31,160; W. C. Friedmann, 31,160; P. T. Froggatt, 26,365; F. W. Fromm, 28,764; H. J. Fromm, 31,160;

Garner, D. P., 31,160; A. M. Gartshore, 32,700; P. J. Geary, 27,929; G. Gera, 28,565; A. Gibson, 25,773; B. J. Giroux, 31,160; F. J. Girvan, 25,773; B. K. Glassford, 26,365; J. D. Gleason, 31,160; A. E. Goodwin, 34,224; F. Gormek, 28,481; J. T. Gourlay, 27,048; R. G. Gower, 34,800; J. G. Gray, 28,764; C. S. Grebski, 31,160; H. Greenland, 34,224; H. H. Greenly, 28,481; W. C. Gregory, 25,582; H. N. Grouni, 25,326; J. E. Gruspier, 28,481; R. D. Gunter, 26,365;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Ham, J. A., 31,160; R. V. Handforth, 31,160; R. L. Hanton, 28,481; M. D. Harmelink, 34,224; J. D. Harris, 28,481; O. I. Harron, 26,245; P. J. Harvey, 36,200; W. T. Hashizume, 26,886; M. W. Hattin, 31,160; A. A. Hawkins, 26,245; J. E. Haworth, 28,481; J. E. Heffernan, 31,160; J. D. Henderson, 25,773; C. A. Hennem, 26,886; F. I. Hewson, 28,481; T. A. Hickey, 28,481; D. J. Hieatt, 27,665; D. C. Ho, 28,481; D. G. Hobbs, 38,250; D. M. Hopper, 31,160; R. T. Huggins, 26,245; G. K. Hunter, 28,481;
- Ireland, D. O., 26,245; A. E. Irving, 28,481;
- Jarvis, D. A., 28,481; R. I. Jenkins, 26,365; H. E. Jephson, 28,481; W. F. Johnson, 27,129; G. H. Johnston, 42,700; G. J. Jones, 28,414; F. W. Jung, 30,132;
- Karnig, B., 28,481; W. Katarynczuk, 28,481; J. L. Keen, 28,481; R. J. Keffer, 32,458; L. Kelenyi, 28,481; A. G. Kelly, 34,224; J. T. Kernaghan, 29,412; R. K. Kher, 30,132; B. A. Khojajian, 26,886; L. R. Kidman, 32,996; R. P. Killaire, 28,481; R. M. Kilpatrick, 27,048; A. M. Kime, 28,481; D. J. King, 28,481; A. Kip, 28,481; H. F. Kivi, 32,300; K. L. Kleinstieber, 31,160; T. J. Kovich, 31,160;
- Larratt-Smith, M. H., 34,800; W. Law, 28,481; A. F. Leach, 40,400; W. L. Leès, 31,160; R. N. Lefevre, 26,365; A. C. Lennox, 36,200; W. L. Lin, 28,481; M. R. Lister, 30,259; J. K. Livingston, 31,160; A. E. Lodge, 27,048; L. P. Lonero, 27,665; J. D. Long, 28,565; J. F. Lucey, 28,481; K. Luczka, 26,886;
- Ma, V. C., 31,160; D. A. MacDonald, 29,967; J. W. MacDougall, 34,224; H. R. MacKinnon, 28,481; M. J. MacMaster, 32,996; R. A. Madill, 26,886; H. N. Manahan, 25,582; D. G. Manning, 26,087; S. Manol, 25,479; J. P. Marcolin, 28,481; S. J. Markiewicz, 28,481; G. C. Marrs, 34,471; F. R. Marshall, 28,481; G. Martens, 31,160; B. S. Mathur, 28,481; D. N. May, 30,132; H. McArthur, 28,481; E. J. McCabe, 40,250; P. D. McCarthy, 26,245; G. V. McClelland, 25,119; S. McCombie, 31,160; J. D. McConaghy, 27,129; A. McConnell, 34,224; V. A. McCullough, 28,481; R. B. McEwan, 31,160; D. E. McFarlane, 32,996; W. M. McFarlane, 28,481; B. J. McGaffigan, 28,481; H. R. McIntyre, 28,481; J. A. McKillop, 28,481; A. E. McKim, 31,160; W. J. McKnight, 28,764; G. McMillan, 28,481; J. J. McNamee, 28,481; H. A. McNeely, 25,326; P. McWatt, 28,481; W. S. Melinshyn, 32,996; F. W. Merrick, 26,245; G. A. Metcalfe, 31,160; C. J. Meyers, 26,365; R. J. Miller, 28,764; C. Mirza, 31,160; A. S. Mitchell, 32,458; H. H. Mitchell, 31,556; C. S. Moase, 28,559; J. Moffat, 31,160; J. L. Monkman, 27,129; N. J. M'Queen, 27,129; R. Muelli, 27,048; T. W. Murphy, 28,481;
- Neilans, N. E., 28,481; W. D. Neilipovitz, 36,000; I. M. Nethercot, 26,886; B. H. Newington, 31,160; F. Norman, 34,224; R. P. Northwood, 28,481; G. J. Norton, 29,794;
- Oddson, R. W., 31,160; J. A. O'Flynn, 31,160; I. V. Oliver, 34,224; H. Orlando, 31,160; E. J. Orr, 40,250; D. A. Osborne White, 31,160;
- Page, V. H., 29,794; A. Palm-Leis, 30,132; K. R. Pask, 28,481; P. D. Patterson, 34,224; P. A. Peacock, 28,481; J. H. Peer, 32,996; A. J. Percy, 31,160; N. H. Pettifor, 25,773; A. E. Pettigrew, 28,481; L. M. Peverett, 32,996; W. A. Phang, 34,224; W. D. Phillips, 28,764; E. R. Pickering, 27,129; J. A. Pierce, 26,087; R. S. Pillar, 34,224; A. Piller, 28,764; R. G. Porter, 27,735; H. G. Potts, 28,481; C. E. Pritchard, 28,481; R. Puccini, 25,326;
- Raaflaub, O. V., 26,245; S. C. Radbone, 31,160; A. Radkowski, 28,481; W. A. Rathbun, 40,400; W. D. Ratz, 31,160; F. J. Reavell, 28,099; J. W. Reid, 28,481; R. G. Reid, 26,245; F. Rendulic, 28,481; T. C. Reynolds, 29,618; L. J. Reypert, 25,773; B. S. Richardson, 31,160; G. J. Ricker, 26,886; B. D. Riddell, 36,200; W. Rigby, 26,245; C. R. Robertson, 34,224; J. K. Robinson, 28,481; M. W. Robinson, 28,764; W. H. Roters, 28,481; R. Rothwell, 26,558; J. R. Roy^a, 28,481; A. Rutka, 34,224; J. Ryell, 31,160;
- Saint, E. R., 28,481; J. D. Sanderson, 25,773; K. A. Sands, 32,700; S. Sanyal, 26,087; J. G. Saunders, 28,481; W. G. Sawyer, 28,481; B. A. Schoales, 26,365; E. F. Schroeder, 28,481; L. Schwabl, 31,160; K. G. Selby, 28,481; R. A. Shannon, 28,481; A. G. Sharp, 25,326; T. A. Sharpe, 31,160; K. O. Sharratt, 26,822; K. Y. Shen, 40,250; J. C. Sherwood, 28,481; E. J. Shoniker, 42,700; L. P. Shorr, 26,365; R. J. Sim, 28,481; C. E. Simmons, 28,481; G. M. Sinclair, 32,996; C. Singh, 26,822; T. Singh, 26,886; P. Skorochod, 25,326; G. Sloan, 28,481; R. W. Slocum, 30,132; J. G. Slubicki, 31,160; C. M. Smith, 26,886; H. F. Smith, 28,481; P. Smith, 40,250; T. G. Smith, 40,250; J. Smrcka, 28,481; F. B. Snelgrove, 30,132; V. A. Snell, 32,996; R. G. Solomon, 25,326; B. Sotnyk, 26,886; H. C. Spence, 25,656; R. E. Stafford, 27,048; F. Stassinopoulos, 28,481; W. R. Stephenson, 26,886; A. G. Stermac, 31,160; M. S. Stevens, 28,481; W. A. Stewart, 28,481; G. W. Stoddart, 29,794; H. E. Stone, 27,048; M. Stoyanoff, 28,481; W. J. Stride, 26,245; R. G. Summerley, 34,224; A. C. Suter, 31,160;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Tatlican, A., 28,481; R. E. Thompson, 26,886; D. E. Thrasher, 34,224; H. F. Tiede, 25,326; J. B. Turner, 26,886; Urbanowicz, A., 27,048;

Van Beilen, E., 29,412; N. Varmazis, 32,458; D. H. Veigel, 26,245; W. H. Venn, 28,481; P. T. Vincent, 28,481;

Wainwright, L., 28,764; L. E. Walker, 32,996; D. A. Waller, 29,967; D. F. Walton, 28,764; A. A. Ward, 34,224; J. A. Wardrop, 29,794; J. R. Wear, 28,481; D. C. Weeks, 30,652; I. B. Weinberg, 29,412; K. Westerby, 28,481; G. F. Wetherall, 38,000; S. G. Wheeler, 28,764; J. E. Wice, 28,481; W. J. Wiercienski, 26,886; W. G. Wile, 40,250; J. B. Wilkes, 42,700; C. R. Wilmot, 40,250; G. P. Wilson, 28,481; E. A. Winkler, 29,794; W. D. Winkworth, 26,365; A. A. Witecki, 28,481; W. J. Withers, 25,582; A. Wittenberg, 31,160; S. Wong, 28,481; S. D. Wong, 27,767; F. E. Wood, 36,200; W. H. Wood, 28,764; B. Wright, 26,365; G. A. Wrong, 31,160;

Yuill, C. C., 28,481;

Zavitski, E. J., 28,481; A. Zembal, 26,365; W. Zonnenberg, 31,160;

Employee Benefits (\$22,173,434)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,850,413; Group Insurance, 1,367,420; Long Term Income Protection, 1,017,750; Ontario Health Insurance Plan, 3,428,284; Public Service Superannuation Fund, 7,694,041; Unemployment Insurance, 2,578,394; Superannuation Adjustment Fund, 1,643,056.

Other Benefits—Attendance Gratuities, 1,513,269; Severance Pay and Death Benefits, 112,788.

Workmen's Compensation Board of Ontario, 968,019.

Travelling Expenses (\$9,347,771)

Hon. J. W. Snow, 17,277; J. Lane, 187; H. F. Gilbert, 9,877;

Abbott, R. C., 3,250; R. J. Abbotts, 2,553; W. R. Acton, 4,112; W. Adams, 2,856; G. D. Adoranti, 3,488; D. C. Agnew, 3,513; E. J. Aide, 3,383; H. J. Aiken, 3,308; P. H. Aitchison, 3,129; C. I. Alexander, 3,149; K. K. Alexander, 3,383; W. H. Alguire, 4,439; R. B. Allison, 2,743; P. J. Allore, 3,792; G. A. Almond, 2,741; J. J. Ambeau, 2,934; J. R. Amond, 3,025; D. A. Anderson, 5,089; D. R. Anderson, 3,193; T. G. Andresen, 3,398; J. A. Annand, 4,738; R. C. Aquin, 2,550; J. J. Archer, 5,971; A. E. Argue, 2,717; D. J. Armatage, 4,803; R. J. Armour, 4,442; A. H. Armstrong, 3,263; E. J. Armstrong, 3,266; R. D. Armstrong, 3,549; P. S. Askie, 4,147; D. Aspinwall, 6,873; B. H. Asselstine, 4,122; A. J. Assim, 2,942; D. E. Aubin, 3,533; R. H. Avery, 3,100;

Babiak, W. R., 3,674; B. Baiks, 3,679; T. W. Baines, 3,138; W. S. Baird, 4,487; H. C. Bales, 3,327; J. C. Bales, 2,599; W. L. Ball, 2,585; A. J. Bannish, 2,956; J. H. Barber, 4,337; D. G. Barnard, 3,798; D. F. Barnes, 5,302; R. W. Barnes, 2,943; T. F. Barnett, 8,152; D. E. Barr, 5,095; G. K. Barrett, 3,343; E. M. Barrie, 5,135; D. E. Barry, 4,618; J. B. Barry, 3,443; H. H. Bartsch, 3,699; J. D. Batsacutsas, 5,316; A. M. Batten, 4,039; G. A. Baun, 4,199; H. S. Bawcutt, 7,160; A. O. Beadle, 3,057; J. W. Beattie, 2,574; W. C. Beavis, 3,079; W. T. Beckett, 3,479; E. M. Beemer, 8,640; R. H. Beemer, 4,901; S. R. Beemer, 4,629; G. R. Belisle, 3,082; W. Benjamins, 2,684; J. R. Bennett, 4,475; F. P. Bennitz, 4,102; D. B. Benson, 2,618; W. J. Benton, 3,576; F. R. Berger, 3,008; M. A. Bergeron, 2,691; M. J. Bernhardt, 2,963; G. L. Berry, 5,674; S. F. Berry, 2,640; V. A. Bertolo, 2,606; J. M. Bertrand, 7,049; M. B. Biafore, 2,805; W. Bielski, 2,831; P. D. Billings, 4,974; J. E. Bin, 2,720; I. G. Binaday, 2,866; N. H. Birch, 2,781; J. J. Birkett, 2,634; P. Birtley, 3,123; P. J. Black, 3,027; R. N. Black, 4,819; R. W. Blackwell, 3,501; J. R. Blaikie, 3,035; F. A. Blais, 3,394; F. R. Blake, 3,796; F. J. Board, 2,924; G. E. Boggis, 2,926; J. P. Bohner, 3,232; S. Bona, 3,533; T. J. Bonaparte, 4,504; M. J. Bonnah, 3,945; E. G. Bonser, 3,059; S. M. Boomhour, 3,780; P. J. Bound, 2,720; R. P. Bower, 4,923; L. R. Bowering, 3,203; W. J. Bowes, 4,902; R. C. Boyd, 2,689; L. A. Bozak, 4,521; R. W. Brachman, 2,505; E. H. Bradley, 2,915; W. B. Brannen, 3,105; R. W. Brash, 2,718; M. S. Bray, 2,568; R. J. Brazier, 3,885; N. D. Briggs, 3,701; W. C. Brinen, 3,197; N. Briscoe, 4,181; R. Britton, 3,506; D. R. Brooks, 3,307; R. D. Broome, 2,712; C. A. Brown, 7,461; F. C. Brown, 4,520; J. C. Brown, 4,073; O. Brown, 2,575; R. J. Brown, 4,166; E. P. Bryan Pulham, 3,175; R. B. Bryce, 3,634; R. D. Buchanan, 4,906; H. E. Buchwald, 3,699; G. A. Buck, 4,337; D. A. Budgeon, 5,491; C. H. Buffam, 3,535; W. E. Buffam, 3,265; R. P. Bulger, 5,176; L. A. Burley, 3,576; R. G. Burlington, 2,517; A. D. Burns, 3,967; D. W. Burntack, 6,049; R. E. Burton, 3,404; W. J. Butcher, 2,574; D. R. Buttle, 4,272; R. M. Butzer, 3,995;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Cairns, T. G., 3,624; D. J. Caldwell, 3,892; M. G. Caldwell, 3,765; W. C. Caldwell, 4,091; D. A. Cameron, 2,634; D. R. Cameron, 2,618; A. J. Camiletti, 2,878; C. R. Campbell, 3,723; C. W. Campbell, 2,873; G. M. Campbell, 3,866; J. M. Campbell, 2,712; M. A. Campbell, 2,591; S. Campbell, 3,580; A. R. Cangiano, 4,345; H. T. Cann, 4,311; T. J. Cantlon, 4,717; N. J. Card, 5,495; C. W. Carl, 4,217; N. J. Carrick, 3,335; M. S. Carroll, 2,824; G. H. Carson, 5,074; R. W. Carson, 6,845; K. C. Carter, 2,717; W. T. Carton, 5,753; T. D. Case, 2,766; R. K. Casselman, 3,568; W. G. Cassidy, 4,661; J. F. Castator, 3,299; R. G. Cathcart, 2,573; M. E. Cawker, 2,599; I. R. Chadwick, 4,172; S. J. Chafe, 2,636; E. W. Chalkley, 2,670; P. Chapell, 4,392; J. A. Chapman, 4,159; R. S. Chapman, 3,333; V. H. Chapman, 4,319; P. M. Charbonneau, 3,957; L. A. Charlton, 3,438; L. Chartrand, 2,793; B. J. Chiasson, 4,557; J. M. Childs, 2,784; C. G. Chisholm, 3,452; J. W. Chisholm, 4,572; D. R. Christie, 2,996; D. G. Ciebien, 3,598; D. N. Ciupa, 2,673; J. Clark, 4,544; R. C. Clark, 2,718; J. F. Cleaver, 2,710; J. D. Clemens, 6,438; A. Clements, 2,760; F. C. Climo, 2,507; E. V. Clinch, 2,631; D. R. Coates, 3,043; B. F. Coffey, 3,024; P. J. Coghill, 3,902; R. W. Coghill, 3,300; C. J. Collins, 3,285; D. P. Collins, 4,084; R. J. Collins, 2,819; H. A. Colquhoun, 3,299; D. A. Comba, 4,009; R. S. Conboy, 4,169; G. Condie, 2,595; G. H. Cook, 8,140; R. W. Cook, 2,865; D. Coombes, 3,492; L. O. Cooper, 2,913; R. J. Cooper, 2,924; H. F. Copeland, 2,544; G. R. Corbett, 3,088; J. T. Corkill, 3,044; A. Cormier, 3,564; D. S. Cornell, 4,122; R. D. Corry, 3,114; L. D. Cotgrave, 3,098; G. R. Couch, 2,581; D. J. Coulter, 3,156; R. J. Courneya, 3,177; G. A. Coutts, 2,895; R. N. Coutts, 2,750; J. B. Covey, 3,646; J. A. Cox, 3,852; K. J. Craig, 3,118; W. R. Craig, 2,695; W. F. Creor, 2,805; D. G. Crews, 3,379; J. C. Crisante, 4,588; J. D. Crosbie, 4,395; P. F. Csagoly, 5,532; M. J. Culhane, 5,229; S. W. Cunningham, 3,493; M. T. Curtin, 4,294; A. G. Curtis, 4,623; J. B. Curtis, 3,552;
- Dafoe, L. N., 2,770; R. A. Danbrook, 4,039; B. T. Darch, 3,934; J. S. Darnforth, 3,833; G. R. Darroch, 2,956; J. P. Davey, 2,592; J. H. Davidson, 2,532; R. E. Davidson, 3,657; W. G. Davidson, 4,141; D. S. Davies, 3,096; D. W. Davis, 2,742; R. E. Davis, 3,449; P. Y. Davoud, 2,833; L. O. Dawley, 3,329; B. T. Dawn, 2,763; M. Dejong, 4,725; G. A. Delmo, 5,194; F. L. Delyea, 3,031; R. D. Denison, 9,020; J. C. Desforages, 5,341; M. H. Desjardins, 2,744; J. J. Desrochers, 2,889; G. Destefano, 2,748; J. W. Devlin, 3,672; E. G. Dickson, 3,829; W. DiFrancescanto, 2,626; R. D. Dillabough, 2,739; D. J. Dillon, 4,293; P. H. Dinelle, 3,459; A. E. Dixon, 3,317; K. N. Dixon, 3,018; R. W. Dixon, 2,785; S. R. Dixon, 2,819; A. R. Dobbs, 4,282; J. L. Dohney, 3,051; W. G. Doherty, 2,657; J. R. Dolan, 2,609; M. A. Donnelly, 3,832; S. J. Donoghue, 2,907; D. D. Donovan, 3,382; W. E. Doolittle, 2,922; D. E. Dormer, 4,561; G. W. Dorsch, 3,105; H. J. Dost, 2,684; W. S. Douglas, 4,030; T. J. Douglass, 4,808; E. P. Downey, 2,519; E. C. Drader, 4,645; N. K. Drew, 2,598; D. C. Drinkwalter, 5,261; D. J. Driscoll, 2,811; P. D. Driscoll, 3,096; E. G. Druery, 4,319; N. J. Drumm, 4,149; G. A. Drysdale, 3,961; S. M. Dubois, 3,301; J. P. Ducharme, 3,020; R. C. Ducharme, 5,959; G. J. Dudgeon, 2,559; G. W. Duffy, 3,846; I. L. Duffy, 2,646; R. W. Duguay, 4,527; D. M. Duncan, 4,303; S. J. Dunham, 3,717; D. R. Dunn, 4,372; D. L. Dunning, 3,258; R. Dunning, 4,621; H. R. Dupuis, 3,774; M. J. Dziedzic, 4,011;
- Eamon, G. W., 3,239; R. D. Eckersley, 3,125; R. M. Eddy, 3,474; B. A. Edwards, 7,163; D. E. Edwards, 3,849; B. I. Eerola, 2,943; H. J. Elderkin, 3,476; J. B. Elliott, 3,091; A. L. Ellis, 2,834; C. P. Ellis, 5,030; N. W. Ellis, 2,800; F. T. Epps, 2,773; A. A. Erickson, 4,208; A. G. Erven, 3,193; J. R. Ervine, 5,662; F. H. Evans, 2,533; M. A. Evans, 2,506; C. Everest, 3,558;
- Farnsworth, S. D., 4,829; R. H. Farr, 2,504; M. G. Fauconnier, 2,560; G. Favron, 3,229; J. H. Fawcett, 3,898; J. E. Fenelon, 2,743; J. P. Ferguson, 3,580; R. J. Ferguson, 5,419; H. E. Fetterly, 2,804; J. R. Fetterly, 3,734; R. W. Few, 2,796; R. M. Finner, 3,749; G. B. Finnigan, 2,931; L. D. Fish, 2,847; J. F. Fisher, 3,724; J. J. Flanagan, 3,703; E. V. Flank, 3,342; W. H. Flay, 5,225; W. R. Flemming, 4,361; G. Fontaine, 4,539; D. W. Ford, 2,746; G. T. Forde, 2,669; R. H. Foresheaw, 3,132; G. H. Foster, 3,249; D. B. Fowler, 5,395; R. H. Fowler, 2,799; W. L. Fowler, 4,014; W. D. Fox, 3,822; A. M. Fraccaro, 3,356; R. W. Franks, 11,127; L. M. Fraser, 2,829; R. A. Fraser, 2,588; J. M. Freeman, 2,767; G. E. French, 5,574; D. R. Fromager, 2,962; K. P. Fromager, 4,201; R. L. Frost, 4,463; R. M. Fulton, 2,718; D. R. Fusee, 4,165;
- Gadd, W. R., 6,650; C. H. Gaebel, 3,804; E. L. Gagnon, 2,807; M. D. Gallagher, 2,900; S. H. Galloway, 2,688; D. P. Garner, 2,597; G. L. Garrett, 4,694; H. A. Gendreau, 2,524; G. Gera, 5,002; M. G. Gibbens, 3,147; D. G. Gibbons, 5,590; B. T. Gibbs, 2,932; R. A. Gibson, 6,624; K. S. Gilchrist, 2,567; D. A. Giles, 3,420; H. A. Giles, 4,489; L. A. Gillespie, 4,596; R. J. Gillespie, 3,382; D. J. Gillis, 7,956; W. K. Gingrich, 2,543; J. R. Girard, 3,200; B. J. Giroux, 2,737; S. A. Glass, 2,908; B. K. Glassford, 3,004; W. W. Godfrey, 2,984; J. G. Godin, 2,982; E. J. Goldhawk, 3,691; A. J. Golding, 4,199; L. C. Golding, 2,876; C. R. Goldthorp, 2,588; D. L. Golka, 2,585; L. F. Gomes, 3,009; J. C. Gonzalez, 5,605; P. F. Goodfellow, 3,242; A. Goodman, 3,286; D. G. Goodmurphy, 3,047; F. Gormek, 2,957; G. R. Gosselin, 3,637; P. F. Guett, 3,573; B. M. Gould, 2,918; G. M. Graham, 2,584; K. D. Graham, 2,629; T. R. Graham, 3,576; T. P. Graves, 2,900; L. A. Gray, 2,550; D. V. Green, 3,163; P. D. Green, 4,424; D. A. Greer, 4,774; G. D. Grierson, 4,638; M. H. Griff, 2,581; D. G. Guibord, 4,505; D. J. Guistini, 2,710; E. W. Gulis, 3,713; L. G. Gustafson, 2,625; R. H. Gwilt, 3,331;

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- Hacquoil, J. P., 4,414; R. T. Haine, 4,706; L. G. Halaska, 3,268; G. N. Hall, 3,865; C. A. Halvorsen, 2,791; D. Ham, 3,436; W. D. Ham, 4,183; G. Hambleton, 3,368; D. Hamm, 2,620; F. Hammond, 3,432; R. E. Hammond, 3,230; T. F. Hancock, 3,175; P. A. Hansen, 3,859; S. J. Harakal, 3,549; D. G. Hardie, 4,560; J. E. Harman, 2,533; L. R. Harris, 3,486; B. Harrison, 3,909; R. L. Harter, 2,957; W. C. Hartman, 6,121; D. Harwood, 2,894; P. E. Hatala, 2,736; S. H. Haug, 2,912; J. B. Hawkins, 3,095; J. W. Hazzard, 3,232; J. N. Heddle, 2,550; L. W. Hendriks, 4,813; C. I. Hernden, 2,905; G. I. Hernden, 3,071; A. Hetherington, 2,834; F. L. Hibbert, 3,217; D. J. Hieatt, 4,399; E. N. Hill, 6,429; G. A. Hill, 3,822; S. Hill, 3,386; N. Hiltz, 2,702; T. P. Hiltz, 3,341; C. A. Hinsperger, 9,255; J. W. Hitchcock, 4,121; D. G. Hobbs, 4,420; G. C. Hodgins, 2,518; J. B. Hodgins, 2,977; E. G. Hogg, 7,353; D. M. Holohan, 3,167; J. W. Honsinger, 2,569; R. E. Hood, 2,752; J. W. Hope, 6,286; J. H. Hopf, 3,452; J. E. Hopkins, 2,927; T. R. Hotti, 2,672; J. E. Hougham, 4,186; J. D. Hourigan, 6,375; D. A. Howard, 3,436; G. S. Howden, 5,030; K. L. Howe, 6,657; W. G. Howe, 3,361; E. G. Howell, 2,976; R. C. Howes, 2,967; J. W. Hoyle, 3,550; F. R. Hubbard, 2,650; W. H. Hube, 3,436; R. T. Hue, 3,688; W. S. Hulock, 2,568; R. Hume, 5,221; W. S. Humphreys, 2,533; G. K. Hunter, 2,670; R. E. Hunter, 7,396; J. C. Hutchingame, Jr., 3,749; A. J. Hutchinson, 3,185; W. S. Hutchinson, 3,312; J. Hutt, 3,108; B. G. Hyde, 2,864; P. L. Hyde, 3,103;
- Ilton, N. R., 3,029; D. I. Innes, 2,698; J. N. Inwood, 2,506; N. E. Inwood, 3,020; N. R. Ireland, 2,860; E. K. Iwasa, 4,223;
- Jackson, R. A., 3,644; J. R. Jagger, 3,591; Z. Jakovics, 3,249; A. T. Jardine, 3,576; G. W. Jarvis, 3,093; R. R. Jelly, 3,013; C. T. Johnson, 4,566; H. D. Johnson, 5,315; G. H. Johnston, 2,678; G. L. Johnston, 4,802; G. M. Johnston, 3,388; G. M. Johnston, 2,769; D. J. Jones, 3,356; R. R. Jones, 2,641; T. F. Jordan, 3,413; P. F. Judson, 3,423; T. H. Julian, 2,681;
- Kalapaca, M. M., 4,210; T. P. Kaljuma, 4,138; R. G. Kant, 3,473; G. G. Karpiuk, 4,745; D. B. Karpowich, 3,690; J. B. Kavanagh, 2,900; M. A. Kavanagh, 2,969; T. J. Kazmierowski, 4,403; W. E. Keats, 2,651; T. H. Keeling, 3,236; M. I. Keizars, 3,960; R. C. Kellar, 4,360; A. G. Kelly, 5,726; M. L. Kelly, 6,699; T. J. Kelly, 4,228; G. K. Kemp, 2,641; S. E. Keown, 2,626; P. Kiar, 3,142; C. M. Kiddle, 2,621; K. J. Kiely, 4,815; M. E. Kilfoyle, 4,960; K. E. Killingbeck, 2,770; W. Kimberley, 5,401; R. V. Kimmett, 5,173; A. S. King, 4,681; R. B. King, 3,252; D. W. Kinneer, 4,155; M. E. Kinneer, 3,530; P. Kinneer, 2,993; J. S. Kinsey, 3,664; H. K. Kirchner, 2,805; G. V. Kirk, 3,097; G. W. Kirkham, 2,704; K. L. Kleinsteiber, 3,160; B. G. Knight, 2,655; B. W. Knight, 2,623; Z. Koniuszy, 2,702; A. J. Kotan, 3,827; T. T. Kotilehti, 2,566; D. S. Kozak, 2,555; K. R. Kramp, 4,982; H. H. Kranz, 3,610; E. G. Kraynyk, 2,570; E. E. Kreis, 2,674; P. Ksenych, 3,018; D. B. Kuiaick, 3,100; M. J. Kuno, 3,455; S. D. Kutschke, 3,591; V. Kyllonen, 3,575;
- Labrash, M. H., 3,229; G. M. Labron, 4,051; D. R. Lacelle, 3,269; R. J. Lacey, 4,492; F. R. Laferriere, 3,114; D. P. Lajoie, 4,235; H. Lake, 3,344; R. C. Lamb, 2,723; C. W. Lambert, 3,708; K. C. Lambert, 4,651; J. R. Lancaster, 2,928; R. C. Lane, 3,705; D. K. Lang, 3,604; R. C. Lapierre, 3,120; R. O. Laukkanen, 2,515; M. P. Laurin, 2,533; R. W. Lavictoire, 6,700; F. S. Lawrence, 3,451; K. H. Lay, 3,367; J. E. Laycock, 3,786; A. J. Lee, 5,697; E. W. Leeck, 3,409; B. H. Leeder, 4,670; J. R. Lefavre, 2,846; R. N. Lefevre, 3,770; R. A. Legault, 4,167; R. F. Legault, 2,623; R. J. Lehman, 2,667; W. J. Leigh, 3,420; R. C. Lemax, 2,661; J. K. Lennon, 5,429; J. D. Lennox, 4,287; G. R. Leon, 2,786; L. B. Lessard, 3,325; E. M. Letain, 2,688; B. E. Letang, 3,259; D. C. Levere, 2,906; D. C. Levere, 3,455; N. C. Lewis, 3,045; M. R. Lickers, 3,147; A. A. Lindquist, 3,862; L. J. Litschko, 3,511; B. L. Locke, 4,413; A. E. Lodge, 3,491; R. J. Lorrain, 2,899; F. E. Loscombe, 2,904; J. Loughnan, 3,784; E. H. Louttit, 2,670; H. Lucius, 4,403; G. E. Ludlow, 3,047; K. B. Ludlow, 2,546; E. W. Luxton, 3,293; G. Luyt, 2,955; S. Lychowyd, 3,001; D. F. Lynch, 2,669; J. H. Lynch, 3,834; H. A. Lyons, 3,142;
- MacArthur, A. W., 5,011; R. L. Macaulay, 3,611; M. K. MacCuaig, 5,100; D. D. MacDonald, 3,359; G. K. Macey, 3,287; H. R. MacKinnon, 2,986; D. A. MacLean, 4,097; J. B. MacMaster, 3,691; T. R. MacMichael, 5,134; R. A. MacSephney, 5,912; B. L. Madden, 4,091; R. A. Madill, 3,698; G. J. Magee, 4,816; D. W. Mailer, 3,686; U. J. Mailloux, 5,107; G. C. Malcolm, 5,658; R. G. Mallory, 4,223; M. R. Maltais, 3,884; R. A. Maltais, 5,116; P. J. Manley, 3,924; M. J. Mann, 3,797; R. Mann, 2,820; D. G. Manning, 3,228; D. W. Mantle, 3,966; G. A. Manty, 3,686; L. W. Marcellus, 3,293; J. L. Marles, 2,629; C. H. Marshall, 2,696; T. C. Marshall, 2,944; J. A. Martin, 4,805; P. S. Martin, 3,126; K. M. Martineau, 3,604; M. S. Matheson, 2,557; N. H. Mathon, 4,033; T. Matlachowski, 4,536; R. L. Matte, 3,061; R. G. Matthews, 2,621; R. M. Mattson, 3,498; W. J. Matyczuk, 2,819; F. J. Mauro, 2,641; V. R. Maw, 3,861; A. Mayr, 4,233; J. C. McAllister, 2,914; D. J. McAsh, 2,888; E. J. McCabe, 3,261; N. J. McCallum, 3,579; H. V. McCarthy, 5,687; A. W. McClelland, 3,065; K. M. McClelland, 5,394; S. McCombie, 3,149; J. D. McConaghy, 4,112; D. L. McConnell, 2,652; W. J. McCoppen, 4,209; D. W. McCrory, 3,501; G. C. McCulloch, 2,584; C. R. McCutcheon, 5,874; G. G. McCutcheon, 3,177; T. L. McCutcheon, 2,667; D. E. McDermid, 4,969; G. K. McDermid, 3,373; J. F. McDiarmid, 2,917; A. D. McDonald, 5,787; D. S. McDonald, 3,645;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- G. A. McDonald, 2,994; R. B. McDougall, 4,869; J. C. McEachern, 2,984; G. J. McEvoy, 2,811; B. J. McGaffigan, 2,784; R. F. McGoe, 2,555; G. McGregor, 3,356; J. P. McGregor, 2,943; K. A. McGregor, 3,510; T. W. McGregor, 2,567; H. C. McGugan, 2,772; D. C. McHattie, 2,619; H. E. McIlroy, 3,196; L. R. McKay, 3,168; R. G. McKechnie, 2,627; B. J. McKenna, 3,026; N. F. McKenna, 2,845; G. McKenzie, 4,375; K. P. McKenzie, 4,489; J. J. McKeough, 3,154; R. C. McKeown, 4,106; M. M. McKinlay, 3,398; A. C. McKinnon, 2,802; K. R. McKinnon, 2,683; J. J. McLaughlin, 4,489; C. J. McLean, 2,757; J. D. McLean, 2,652; E. T. McLennan, 3,296; G. S. McLeod, 3,999; R. W. McLuhan, 5,616; R. J. McMahon, 4,077; J. J. McNamee, 4,388; A. A. McPhail, 6,902; R. N. McPhail, 4,079; W. F. McQuaker, 6,245; I. A. McRae, 2,508; W. H. McShane, 3,915; K. G. McVanel, 3,415; K. D. McWatters, 3,100; F. J. Meens, 2,793; J. N. Megaffin, 3,886; M. D. Mellon, 6,019; A. M. Merante, 2,615; E. P. Merkley, 4,170; A. M. Merko, 3,299; T. Meszards, 2,835; K. B. Metcalfe, 3,537; D. R. Middaugh, 5,725; R. W. Middleton, 3,363; R. A. Mikkola, 3,001; C. R. Miller, 3,406; D. E. Miller, 3,870; E. G. Miller, 2,604; W. L. Miller, 4,074; W. W. Miller, 2,707; C. R. Milliard, 4,596; H. F. Mills, 2,586; M. G. Mills, 4,320; S. T. Mills, 2,875; T. H. Mills, 2,611; D. J. Miln, 3,361; A. J. Milne, 3,609; D. J. Milner, 2,962; H. H. Mitchell, 3,506; M. C. Mitchell, 2,539; W. J. Mitchell, 2,602; H. B. Molyneaux, 5,613; H. H. Moore, 3,264; J. L. Moore, 2,707; R. J. Moore, 2,751; R. J. Moore, 2,715; W. H. Moore, 2,923; D. E. Moorhouse, 2,929; G. W. Moorhouse, 4,976; J. W. Moors, 2,757; B. R. Moratz, 2,657; D. A. Morris, 3,242; D. E. Morris, 3,782; G. N. Morris, 2,584; H. E. Mott, 3,424; E. J. Mullin, 2,758; G. P. Mullins, 4,107; G. K. Mundt, 3,202; H. M. Munford, 2,955; D. A. Munro, 3,947; D. Murphy, 3,088; J. G. Murphy, 2,533; K. E. Mustonen, 4,371; D. W. Myers, 3,065;
- Nadalin, J. F., 3,655; R. E. Nadeau, 2,846; F. Naylor, 2,834; N. E. Neilans, 2,606; W. D. Neilipovitz, 4,895; S. T. Neil, 2,690; M. J. Neilson, 3,441; J. W. Nelles, 2,762; W. R. Ness, 3,266; D. W. New, 4,020; R. K. Newman, 2,827; J. S. Newton, 4,462; R. L. Nicholson, 2,780; E. A. Nicol, 4,751; B. H. Niemi, 3,516; J. R. Nitch, 3,429; V. S. Nolan, 4,838; J. A. Noonan, 4,519; D. J. Norlock, 3,095; D. L. Northey, 2,519; G. J. Norton, 3,029; R. J. Nowlan, 3,562;
- O'Brien, H. W. 2,766; P. V. O'Connor, 4,496; J. W. Oddson, 5,672; W. H. Odell, 2,637; G. K. O'Donnell, 2,798; L. T. O'Donohue, 2,595; D. W. Odrowski, 4,963; K. S. Ogden, 4,686; J. J. O'Grady, 3,134; L. J. O'Grady, 2,735; K. W. Okum, 4,223; N. S. O'Leary, 4,150; A. Oliver, 2,809; J. D. Oliver, 2,698; R. E. Oliver, 2,649; S. Oliver, 4,298; S. T. Oliver, 3,798; A. K. Olsen, 3,253; M. A. O'Malley, 3,597; J. T. O'Mara, 3,252; R. G. Onlock, 4,404; W. J. O'Reilly, 3,405; J. H. Orr, 3,464; W. W. Osborne, 3,977; D. L. Osborne, 3,351; H. J. Osborne, 3,258; J. C. Osmond, 2,969; P. H. Otway, 4,762; R. H. Owens, 4,478; W. P. Owens, 8,018;
- Pachner, J., 3,510; V. H. Page, 3,250; D. A. Paquette, 5,852; K. H. Parker, 4,666; H. V. Parr, 4,132; R. S. Parzei, 4,304; A. A. Patasius, 2,553; A. W. Paul, 2,650; L. W. Payne, 3,339; J. B. Pearson, 2,676; W. J. Peck, 3,041; D. E. Peebles, 3,757; J. H. Peer, 2,865; A. J. Percy, 7,926; M. L. Perk, 2,962; D. J. Perrin, 2,633; C. G. Perry, 3,225; R. I. Perry, 3,397; K. O. Persson, 3,721; C. R. Pester, 2,564; S. B. Peterson, 6,402; I. M. Petitpas, 2,907; J. K. Petrak, 2,750; D. R. Phillips, 2,655; R. J. Phillips, 4,389; W. P. Phillips, 2,894; S. P. Philp, 2,745; F. Pianca, 2,827; E. J. Pigeau, 4,029; C. K. Pinder, 2,800; D. P. Pinkerton, 3,825; M. G. Piper, 2,589; N. L. Plante, 2,578; J. E. Plummer, 2,555; D. J. Pogue, 3,823; R. G. Pollard, 2,760; J. R. Polmateer, 4,532; K. E. Polmateer, 5,724; E. S. Pong, 3,239; C. S. Poon, 2,658; V. S. Posius, 4,585; L. C. Poste, 3,927; G. J. Potter, 4,473; D. B. Powell, 3,296; W. J. Praskey, 2,553; F. J. Pratt, 2,595; J. C. Pretty, 3,819; A. G. Price, 3,977; W. L. Price, 5,792; M. Prickaerts, 6,116; R. H. Pringle, 3,717; R. E. Privett, 2,612; R. M. Puccini, 2,504; A. R. Puckett, 2,859; J. F. Pullen, 5,154; L. E. Pye, 2,671; P. E. Pyne, 4,649;
- Quantrill, C. G., 3,075; C. H. Quick, 3,958; J. D. Quinn, 2,975;
- Rahmer, R. J., 3,437; D. B. Rahn, 2,921; H. W. Rahn, 7,026; H. H. Rait, 6,417; J. R. Ramsaran, 2,779; M. J. Ramsden, 3,105; M. J. Rand, 2,545; W. D. Ranney, 9,501; G. C. Raptopoulos, 2,741; E. J. Ravelle, 4,173; A. G. Rayfield, 3,154; A. K. Raymond, 3,313; K. J. Raynor, 2,702; W. E. Readman, 3,322; E. Rear, 3,021; J. F. Reavell, 4,355; R. M. Reeks, 4,962; J. J. Regan, 2,503; B. L. Reid, 3,040; E. B. Reid, 4,699; I. Reid, 3,748; W. D. Reid, 2,883; W. F. Reid, 4,730; D. A. Renaud, 3,726; F. Rendulic, 3,619; L. O. Rhodes, 3,213; D. W. Richards, 3,482; G. M. Richardson, 4,334; G. J. Ricker, 2,588; H. J. Rickward, 3,573; B. G. Ridley, 3,451; R. Riopel, 4,468; D. F. Riseboro, 5,004; D. G. Ritchie, 2,929; D. C. Ritson, 2,942; V. E. Roach, 3,854; D. R. Robb, 3,917; D. J. Robbins, 3,792; K. A. Roberts, 3,033; W. A. Roberts, 3,023; R. D. Robidoux, 2,742; B. M. Robinson, 3,746; J. I. Robinson, 2,692; M. W. Robinson, 2,597; W. R. Robinson, 2,555; J. B. Robson, 2,891; F. M. Rockburn, 3,611; T. G. Rogers, 2,504; J. A' Rogerson, 5,433; W. E. Rosamond, 3,382; E. W. Rose, 2,726; G. M. Ross, 4,830; N. Ross, 3,233; T. A. Ross, 2,740; V. G. Ross, 3,731; R. J. Routenburg, 3,052; B. F. Ruby, 2,947; J. W. Russell, 3,524; K. R. Russell, 8,372; A. Ruta,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 3,997; D. E. Rutledge, 2,663; A. L. Ryan, 5,128; G. P. Ryan, 4,892; G. T. Ryan, 6,829; D. S. Ryding, 2,682;
- Saarits, K., 2,840; M. J. St. Michel, 5,735; P. J. Samis, 4,334; G. R. Sanders, 2,866; K. C. Sanders, 5,264; R. J. Sararas, 2,844; D. R. Savage, 5,425; W. G. Sawyer, 3,980; J. W. Schaal, 2,719; D. G. Schell, 3,606; H. C. Schertzing, 2,806; R. F. Schmid, 3,231; E. A. Schoenfeldt, 8,664; H. F. Schwartz, 3,000; W. Schweizer, 2,731; F. A. Seabrook, 4,382; R. E. Sedore, 3,392; R. Seeregram, 3,118; T. W. Sefton, 5,177; D. P. Segodnia, 3,908; J. D. Semple, 5,095; R. N. Serkies, 2,783; G. R. Serson, 3,331; F. C. Sexton, 4,104; T. J. Shanahan, 3,053; W. T. Sharbot, 2,783; A. G. Sharp, 2,650; L. J. Sharpe, 2,650; T. A. Sharpe, 3,320; G. E. Shea, 3,392; M. J. Sheedy, 4,256; R. W. Sheffield, 3,524; H. A. Sheppard, 2,735; R. J. Sherrington, 2,929; D. B. Shier, 3,779; A. B. Shipston, 3,094; G. Sholer, 3,633; L. P. Shorr, 6,118; V. A. Shushack, 5,077; E. Sigus, 3,334; G. H. Simpson, 6,108; J. W. Simpson, 4,107; R. J. Skebo, 3,319; J. N. Skidmore, 5,266; M. Skjelmose, 3,064; G. Slack, 2,866; P. M. Slater, 2,861; M. R. Slator, 3,272; B. A. Smail, 3,288; A. W. Smith, 2,900; D. R. Smith, 2,572; I. R. Smith, 3,357; J. D. Smith, 2,726; M. E. Smith, 2,894; M. L. Smith, 3,206; P. Smith, 3,087; R. J. Smith, 4,509; R. J. Smith, 5,083; R. R. Smith, 3,777; T. G. Smith, 3,315; W. L. Smith, 3,027; B. Smrcka, 3,088; J. Smrcka, 5,201; A. M. Snider, 3,316; R. G. Solomon, 3,034; L. V. Somerset, 2,592; J. R. Southgate, 2,644; G. W. Soyatt, 5,191; W. J. Spain, 2,717; D. A. Sparrow, 2,736; N. Spector, 3,600; B. J. Speedie, 3,583; R. C. Speiran, 3,021; T. E. Spinks, 3,394; A. M. Stahls, 3,471; H. G. Stajkowski, 3,107; H. R. Stankaitis, 4,775; M. B. Steele, 2,846; C. P. Steffler, 5,574; E. Steinhards, 4,236; P. J. Stemmann, 3,080; J. A. Stendzis, 3,981; H. F. Stephens, 2,916; H. J. Stephenson, 2,700; D. S. Steveley, 3,820; J. R. Stevely, 2,723; W. A. Stewart, 4,127; W. G. Stewart, 2,651; T. J. Stinchcombe, 3,455; P. Stinson, 3,013; T. A. Stone, 3,538; W. Stoyke, 2,645; W. J. Stride, 3,133; J. W. Stringer, 3,016; P. J. Stringer, 4,385; A. J. Stripnieks, 2,518; E. P. Strugal, 3,356; P. J. Stuart, 2,507; W. E. Sturdy, 3,023; B. V. Sudds, 3,330; R. G. Summerley, 5,555; B. R. Summers, 3,550; G. H. Sutton, 3,971; R. A. Swartz, 3,276; J. M. Syme, 3,987; S. I. Szeker, 5,240; H. Szumowski, 2,874;
- Tansley, J. L., 2,768; T. L. Tarle, 3,944; B. C. Taylor, 4,650; G. E. Taylor, 2,608; J. E. Taylor, 5,212; J. F. Taylor, 5,089; R. Taylor, 4,273; R. A. Taylor, 2,622; R. J. Taylor, 3,275; J. D. Tebbly, 2,578; R. T. Tedford, 5,149; R. R. Therrien, 3,240; E. J. Thibeault, 3,568; T. Thomaes, 3,808; L. E. Thompson, 3,023; M. C. Thompson, 3,538; M. G. Thompson, 3,830; N. E. Thompson, 6,566; R. E. Thompson, 5,200; R. J. Thompson, 2,901; W. H. Thompson, 2,680; J. D. Thomson, 2,583; L. M. Thomson, 3,525; R. J. Thornbury, 3,933; W. W. Thorsteinson, 6,214; P. B. Timmins, 3,358; M. R. Tingey, 3,987; J. H. Tondeur, 3,473; A. S. Torrie, 3,930; G. H. Trachsel, 2,535; C. M. Trainor, 2,690; I. J. Tremain, 2,843; J. S. Trew, 3,210; R. W. Trew, 2,889; L. G. Tribe, 3,584; J. C. Tripp, 3,045; D. C. Troughton, 2,643; P. E. Truchon, 2,631; M. A. Trumbull, 4,940; D. N. Tryon, 5,173; W. W. Tucker, 2,918; S. A. Tupper, 4,490; D. S. Turner, 4,752; G. R. Turner, 2,934; D. Tyagi, 3,900;
- Underwood, D. C., 2,953; E. R. Uniac, 2,511; E. N. Urquhart, 2,600;
- Vail, D. M., 4,402; J. J. Vanbiesbrouck, 5,031; M. F. Vaneyck, 2,839; G. Vankan, 6,578; W. C. Vanness, 3,927; R. Vanveen, 4,517; C. W. Vanvolkingburg, 3,044; M. S. Varey, 2,782; A. L. Vaughan, 5,340; N. V. Villella, 3,093; H. C. Villneff, 3,686; O. E. Villneff, 3,146; D. C. Vollrath, 5,794;
- Wales, F. M., 3,342; C. Walker, 3,063; C. L. Walker, 2,695; G. D. Walker, 2,937; J. E. Walker, 6,035; J. W. Walker, 3,765; R. E. Walker, 2,967; D. F. Walsh, 2,937; B. J. Walters, 2,666; D. F. Walton, 3,288; M. D. Wanamaker, 2,823; H. Wanecki, 7,403; A. A. Ward, 10,167; N. W. Ward, 2,786; G. A. Wardle, 3,452; D. C. Ware, 5,632; I. S. Warnock, 3,664; D. B. Warren, 3,595; H. Warsita, 2,785; S. Wasylszyn, 3,043; B. A. Watson, 4,078; C. G. Watson, 2,854; C. R. Watson, 5,473; L. J. Wazyinkwish, 2,771; J. R. Weaver, 3,765; B. L. Webber, 3,318; D. L. Webber, 2,668; T. J. Weerdenburg, 2,900; H. Welker, 2,528; D. A. Wesson, 4,041; J. L. Westcott, 4,065; K. Westerby, 2,813; G. D. Westover, 2,848; G. F. Wetherall, 4,320; J. W. Wheeler, 4,986; S. G. Wheeler, 5,173; D. E. White, 3,279; G. R. White, 7,059; J. L. White, 3,214; A. A. Whitney, 4,867; E. E. Wicklam, 2,629; W. R. Widdecombe, 3,571; W. G. Wigle, 4,492; D. W. Wilkes, 4,751; H. R. Wilkinson, 3,082; J. F. Williams, 3,715; K. L. Williams, 4,023; A. M. Willie, 3,168; J. R. Willock, 11,844; A. E. Wilson, 4,806; G. Wilson, 2,755; G. P. Wilson, 3,012; G. A. Wiman, 2,607; R. C. Wink, 3,285; W. D. Winkworth, 2,926; K. R. Wishman, 2,987; W. J. Withers, 2,680; O. E. Witiw, 3,860; J. F. Wolff, 5,414; D. J. Wolffers, 3,855; H. W. Wong, 3,625; A. G. Wood, 2,873; C. I. Wood, 3,249; D. A. Wood, 4,354; M. L. Wood, 4,986; P. Woodhouse, 3,529; P. D. Woodrow, 3,498; P. C. Woodruff, 3,644; B. M. Woodward, 2,774; R. C. Workman, 2,785; J. D. Wright, 2,991; K. D. Wright, 5,414; W. E. Wright, 3,328; W. E. Wurdell, 3,932; J. H. Wyborn, 4,192; K. P. Wylie, 4,137; J. M. Wynnykiw, 3,428;
- Yerlitz, H. J., 3,652; A. J. Yorke, 3,091; B. J. Young, 4,874; E. F. Young, 5,360; E. M. Young, 4,135; J. E. Young, 2,757; W. J. Young, 3,989; C. C. Yuill, 6,401;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Zaiser, E. W., 2,717; M. T. Zammit, 6,167; J. R. Zaroski, 4,706; H. S. Zayet, 2,504; N. J. Zebruck, 4,231; R. W. Zettel, 3,462; D. E. Zimmerman, 2,886; W. G. Zimmerman, 3,508; L. W. Zohr, 3,329; G. P. Zubyk, 3,533;

Accounts under \$2,500, 4,873,689.

Other Payments (\$759,039,690)

Materials, Supplies, etc. (\$143,998,485):

A-Metric Loose Leaf Co. Ltd., 24,997; Abitibi Paper Co. Ltd., 303,420; Abitibi-Price Lumber Ltd., 34,381; Acklands Ltd., 97,299; Acme Planing Mills Ltd., 23,023; Acres Consulting Services Ltd., 40,889; Adcom Research Ltd., 13,453; Addressograph-Multigraph of Canada Ltd., 22,997; Aero Irrigation & Lawn Sprinklers, 21,106; Airways Rent-A-Car of Thunder Bay, 72,638; Leo Alarie & Sons Ltd., 64,315; Algoma Central Railway, 10,067; Algoma Steel Corporation Ltd., 203,372; Algoma Truck & Tractor Sales Ltd., 37,539; All-Weather Asphalt Mix Ltd., 12,228; Allan's Hardware, 12,324; Alleway & Bedford Ltd., 12,623; Allied Chemical Canada Ltd., 388,121; Town of Alliston, 11,917; Allith Division Smith Jones Inc., 10,981; Alpine Graphic Products Ltd., 11,151; Altone Investments Ltd., 15,878; American Can of Canada Ltd., 63,993; Town of Amherstburg, 22,047; Anachemia Solvents Ltd., 27,676; Town of Ancaster, 13,913; Anchor Textiles, 44,728; Township of Anderdon, 38,329; And-Son Contracting & Gravel Enterprises Inc., 37,910; S. Anglin Co. Ltd., 135,987; Aniforms Canada, 11,230; Apex Auto Leasing, 28,766; Helena Arabey, 18,000; Charles Archer Trucking, 15,110; Armbr Materials & Construction Ltd., 247,379; Armco Canada Ltd., 189,567; Armitage (Ontario) Construction Co. Ltd., 47,377; George Armstrong Co. Ltd., 16,312; P. H. Armstrong Motors Ltd., 11,420; Arnprior Builder's Supplies, 46,261; Town of Arnprior, 32,640; Arrow Leasing Ltd., 20,799; Arrow Petroleum Ltd., 40,440; Arrow Truck & Car Leasing, 22,070; Art Stamp & Seal Co., 11,394; Aspro Corporation, 15,604; Township of Assiginack, 62,812; Astro Tire & Rubber Co. of Canada Ltd., 36,487; Atcost Soil Drilling Inc., 55,376; Township of Atikokan, 40,187; Atkinson's Service Garage & Auto Supplies, 15,775; Atlas Copco Canada Ltd., 13,044; Atlas Polar Co. Ltd., 38,491; Town of Aurora, 15,300; Ausable-Bayfield Conservation Authority, 34,000; Austin Airways Ltd., 16,034; Autolec, 34,450; Automotive Hardware Ltd., 27,219; M. L. Avery Sand & Gravel, 55,915; Aviation Planning Services Ltd., 35,293; Morley Avis, 13,490; Town of Aylmer, 16,164;

B.B.M. Bureau of Measurement, 12,287; B.D.C. Ltd., 12,298; B. & J. Equipment Rentals Ltd., 77,403; B. K. & B. Truck Bodies Ltd., 10,573; B. & M. Carriers Ltd., 35,804; B. & M. Explosives Ltd., 29,093; BP Canada, 2,392,709; Tom Bagdon, 13,711; J. D. Barnes Ltd., 58,823; Barnes Security Services Ltd., 11,420; Barnett-McQueen Co. Ltd., 17,234; Barratt Spun Concrete Poles Ltd., 13,811; City of Barrie, 225,641; Township of Barrie, 235,113; W. E. Bateman, 12,706; Bausch & Lomb Canada, 22,826; K. J. Beamish Construction Co. Ltd., 87,743; Mack Bearss, 53,341; Fernand Beauparlant, 28,375; Beaver Lumber Co. Ltd., 16,558; Sam J. Bebee, 14,270; Leon Bedard, 21,114; Rudolph Bednarz, 13,996; Clayton Beers, 22,193; Bell Canada, 1,588,606; Carl Bell Investments Ltd., 32,180; Donald Bell, 10,746; City of Belleville, 694,074; Belleville Truck Centre, 24,651; Beltona Ltd., 44,326; Bemac Protective Coatings Ltd., 20,209; Benjamin Film Laboratories Ltd., 14,804; Bennet & Elliott Co. Ltd., 11,207; Bennett Paving & Materials Ltd., 56,042; William Bennett, 12,449; Romeo Bernard, 21,404; Bertram Bros. Ltd., 16,976; Bert's Auto Supply, 11,185; Bethlehem Steel Export Corporation, 24,525; Bid Well Corporation, 39,870; John A. Biewer (Canada) Ltd., 26,872; Bionic Industries Ltd., 10,644; J. W. Bird & Co. Ltd., 73,744; Black & McDonald, 14,357; Lawrence Black, 15,538; Township of Black River-Matheson, 10,658; Blackwood Hodge Western Sales Ltd., 11,025; M. J. Blanchette, 10,481; Town of Blind River, 87,868; Delbert Blouin, 14,020; Bot Construction Ltd., 26,110; Wilf Boudah, 25,203; Bourk's Ignition Ltd., 12,370; P. Boutin Co. Ltd., 32,484; Jerry Boyle, 38,673; Town of Bracebridge, 12,104; Carl Bragg, 12,816; Bramall & Co. Construction Ltd., 24,753; City of Brantford, 529,987; Brantford Public Utilities Commission, 178,732; A. J. Braun Manufacturing Ltd., 54,802; Braun Electric Canada Ltd., 17,471; Braun's Landscaping & Nursery Ltd., 12,966; Brink's Canada Ltd., 13,885; J. A. Brisson & Sons Ltd., 21,493; Township of Brock, 15,779; Township of Bromley, 171,778; Brooke Municipal Telephone System, 16,431; Dale Brooks, 28,073; H. J. Brooks, 51,657; Brown Brothers Ltd., 10,517; Gordon Brown, 21,460; H. E. Brown Supply Co. Ltd., 103,303; Bruel & Kjaer Canada Ltd., 37,642; Brundige Construction Co. Ltd., 15,314; Buckhorn Sand & Gravel Ltd., 41,242; P. V. Buratynski, 32,471; Charles Burkholder, 14,477; Township of Burleigh and Anstruther, 52,958; City of Burlington, 203,061; Burlington Public Utilities Commission, 20,961; Burlington Steel, 24,684; Business Aid, 18,234; Byers Truck & Trailer Equipment Ltd., 17,116;

C. F. A. Operations Inc., 15,064; C. & M. Mechanical Contracting Co. Ltd., 10,528; C. R. C. Consultants, 38,620; C. R. L. Campbell Bros. Construction Ltd., 63,666; Douglas Cable, 23,558; Calcomp Canada,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 52,530; Alvin Caldwell, 12,686; Caline Equipment Sales, 36,514; Township of Calvin, 16,429; Camat International Transportation Consultants Ltd., 14,152; Cambrian Ford Sales Ltd., 10,178; Township of Cambridge, 355,073; Campbell Films Ltd., 14,036; Marshall Campbell, 21,905; Camroy Construction Ltd., 36,888; Canada Cement Lafarge Ltd., 414,447; Canada Consulting Group, 24,153; Canada Culvert & Metal Products Ltd., 66,373; Canada Systems Group (EST) Ltd., 27,276; Canadian Alcohol Co., 20,094; Canadian Bearings Co. Ltd., 19,694; Canadian Dredge & Dock Ltd., 62,899; Canadian Fine Color Co. Ltd., 15,721; Canadian General Electric Co. Ltd., 263,397; Canadian Hoechst Ltd., 106,119; Canadian Industries Ltd., 166,993; Canadian Laboratories Supplies Ltd., 25,297; Canadian Motorola Electronics Co., 663,989; Canadian National Railway Co., 1,041,336; Canadian National Telecommunications, 147,069; Canadian National Canadian Pacific Telecommunications, 23,331; Canadian Niagara Power Co. Ltd., 17,745; Canadian Oxygen Ltd., 21,545; Canadian Pacific Ltd., 256,899; Canadian Pacific Express Ltd., 33,866; Canadian Pittsburgh Industries, 15,828; Canadian Propane Gas & Oil Ltd., 12,619; Canadian Salt Co. Ltd., 3,325,232; Canadian Scale Co. Ltd., 25,468; Canadian Shipbuilding & Engineering Ltd., 316,119; Canam Oil Services, 28,531; D. & N. Canfield, 24,560; David Canfield, 12,044; Norman Canfield, 10,602; Canfor Ltd., Building Materials Division, 11,753; Canron Ltd., 184,834; Capital Air Surveys Ltd., 21,581; Capital Equipment Ltd., 192,923; Cardinal, 69,550; Town of Carleton Place, 117,248; Carman Construction Ltd., 30,013; Township of Carnarvon, 45,182; Carringtons Bldg. Centre Ltd., 18,732; Case Associates Advertising Ltd., 275,329; Case Existological Laboratories Ltd., 55,126; Case Power & Equipment Ltd., 85,795; Robert Case, 37,326; Casselman Co. Ltd., 21,606; T. Cavanagh Construction, 11,784; Cayer Tree Service Ltd., 15,817; Cayuga Materials & Construction Co. Ltd., 14,478; Chambers & Cooke (1968) Ltd., 14,920; Gordon B. Chamney, 33,111; A. B. Chance Co. of Canada Ltd., 25,212; Municipality of Chapleau, 16,928; Gordon Chapman, 51,769; Roger Chartrand, 52,973; City of Chatham, 680,243; Harold Chatson, 18,926; T. E. Chester, 17,031; Chevron Asphalt Ltd., 592,278; Chrysler Canada Ltd., 1,036,486; Chrysler Truck Centre Toronto Ltd., 63,520; Peter Clapperton Construction, 25,871; Clayton Manufacturing Co., 37,482; Clemmer Industries (1964) Ltd., 19,995; Town of Cobourg, 828,842; Cochrane-Dunlop Hardware Ltd., 53,898; Cochrane Public Utilities Commission, 27,591; Town of Cochrane, 38,778; Cole Sherman & Associates Ltd., 256,106; Township of Collingwood, 253,240; Lloyd Collins, 16,579; Colt Industries (Canada) Ltd., 15,016; R. N. Colville & Sons Ltd., 18,543; Comfort-Baker Sales Promotions Ltd., 10,635; Commonwealth Holiday Inns of Canada Ltd., 12,444; Community Telephone Co. of Ontario Ltd., 14,075; Computrex Centres Ltd., 38,059; Con-Drain Co. Ltd., 91,200; Consolidated Computer Inc., 98,015; Consolidated Engines & Machinery Co. Ltd., 28,934; Consolidated Rail Corporation, 11,329; Consolidated Sand & Gravel Co., 14,129; Consumers' Gas Co., 99,262; Control Data Canada Ltd., 12,349; Conway Consolidated Sand & Gravel Ltd., 44,195; Cooney Haulage Ltd., 12,730; Cooper Rigato Sand & Gravel, 15,357; Cooper Tool Group Ltd., 43,226; City of Cornwall, 34,573; Cornwall Gravel Co. Ltd., 15,116; Corrugated Pipe Co. Ltd., 111,229; Township of Cosby, Mason and Martland, 39,450; Courier Terminals, 24,242; Court Galvanizing Ltd., 31,366; Basil Cox, 10,336; Craig Construction Equipment Ltd., 275,591; Edward Craig, 11,156; Allan Crawford Associates Ltd., 27,560; Crea-Mac Contracting Co. Ltd., 47,261; Crest Mechanical Co. Ltd., 10,417; Robert G. Crews, 11,587; Crisp Peter Haulage & Leasing, 33,792; T. A. Croil Associates, 37,221; Crothers Ltd., 13,413; Crown Zellerbach Building Materials (Eastern) Ltd., 45,307; Crown Zellerbach Canada Ltd., 12,210; Croy-Roy Distributors Ltd., 42,153; Cruickshank Const. Ltd., 32,269; P. Csuzdi Forest Products Ltd., 12,281; Cummins Ontario Ltd., 97,481; Ross Cunningham Ltd., 22,669; Currie Coopers & Lybrand Ltd., 54,854; Curry's Art Store Ltd., 15,747; J. Curtis & Sons Ltd., 50,156; Cyanamid of Canada Ltd., 61,687;
- D. & R. Construction (North Bay) Ltd., 39,915; DX Oil Co., 54,588; Daoust Building Centre, 13,151; Data 100 (Canada) Ltd., 14,804; Davis Controls Ltd., 243,554; H. K. Davis & Associates Ltd., 30,348; J. W. Davis Co. of Canada, 49,168; Larry Davis, 19,679; John Deere Ltd., 120,180; Thys DeJong, 14,506; Deleuw Cather Canada Ltd., 732,698; Townships of Delhi, 15,715; Delleche Construction & Equipment, 36,374; Ivan Denning, 18,015; Township of Derby, 18,205; Town of Deseronto, 65,372; Designed Aire Equipment Ltd., 50,348; Desoto Coatings Ltd., 36,711; Devilbiss (Canada) Ltd., 20,261; Devlin Timber Co. Ltd., 11,567; Dibblee Construction Co. Ltd., 47,931; Diesel Equipment Ltd., 110,211; Digital Equipment of Canada Ltd., 105,423; M. M. Dillon Ltd., 493,977; Disher-Farrand Ltd., 38,206; H. Dodge Haulage, 16,611; Dokis Indian Band Trust Account, 17,765; Domestic Tank & Equipment Ltd., 38,140; Dominion Aluminum Fabricating Ltd., 25,158; Dominion Auto Accessories Ltd., 46,081; Dominion Motors, 12,080; Dominion Road Machinery Sales Ltd., 309,034; Dominion Soil Investigation Ltd., 38,184; Domtar Chemicals Ltd., 4,865,763; Domtrec Ltd., 46,340; Dorion Inn & Store, 52,575; Doug's Rental & Supply Ltd., 30,494; Dow Chemical of Canada Ltd., 398,114; Drummond McCall & Co. Ltd., 53,935; Dryden Enterprises, 12,054; Town of Dryden, 103,508; Dubreuil Lumber Co. Ltd., 18,080; Duke Lawn Equipment Ltd., 31,344; Town of Dundas, 17,122;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Dunning Paving Ltd., 22,878; Town of Dunnville, 14,875; Dupont of Canada Ltd., 134,801; Durham Motors Ltd., 11,803; Regional Municipality of Durham, 158,578; Durham Stone & Paving Ltd., 18,640; Duron Ontario Ltd., 23,361;

Eadie Construction Ltd., Don, 26,543; Don Earle Ltd., 12,740; Township of East Ferris, 801,497; Township of East Gwillimbury, 11,724; Easterbrook Bros. Ltd., 14,063; Eastern Generator Exchange Ltd., 12,590; Ebsco Subscription Services, 19,145; Econ Research & Consulting Ltd., 18,000; Edge Excavating, 13,639; Edgewater Construction Co. Ltd., 11,976; D. Kemp Edwards Ltd., 10,232; Don Edwards Construction, 11,855; Edwards Ford-Mercury Sales Ltd., 16,957; Township of Egremont, 132,867; Elastometal Ltd., 51,587; Electrical Utilities Safety Association of Ontario Inc., 11,061; Electro Sonic Inc., 10,100; Elgin Construction Co. Ltd., 56,955; Henry J. Elie, 46,518; Township of Elizabethtown, 122,553; Town of Elliot Lake, 35,354; Sandy Elliot Motors Ltd., 11,394; Ellis & Howard Ltd., 13,289; Village of Elmvale, 332,560; Elston Industries Ltd., 53,877; Townships of Elzevir and Grimsthorpe, 87,040; Empire Shirt Mfg. Co. Ltd., 32,711; Envirionics Research Group Ltd., 10,145; Equipment Sales & Service (1968) Ltd., 48,995; Township of Erin, 87,312; Township of Ernestown, 10,119; Ernies Haulage, 10,023; Ernst & Ernst, 14,016; Town of Espanola, 16,565; Town of Essex, 685,347; Ethier Sand & Gravel Ltd., 40,571; Borough of Etobicoke, 87,287; Township of Euphrasia, 21,029;

FWD Corporation (Canada) Ltd., 19,711; Fabricon Manufacturing Ltd., 13,099; Facit-Addo Canada Ltd., 17,363; Fahramet Ltd., 115,536; Fawcett Metal Products Ltd., 151,843; Federal Technical Surveys Ltd., 38,463; Fedquip Incorporated, 101,575; Fenco Consultants Ltd., 555,219; Village of Fenelon Falls, 21,089; Film House, 34,653; Filuma Door Co. Ltd., 73,852; Firestone Canada Ltd., 327,863; Fischer & Porter (Canada) Ltd., 55,723; Township of Flamborough, 20,580; Flex-O-Lite of Canada Ltd., 291,860; Flintkote Co. of Canada Ltd., 198,919; Township of Flos, 93,268; Ford Motor Co. of Canada Ltd., 450,985; Town of Forest, 10,147; Town of Fort Erie, 13,331; Town of Fort Frances, 18,917; Fort Ignition Ltd., 28,020; Foster Advertising Ltd., 431,646; Gordon G. Foster, 27,962; Foundation of Canada Engineering Corporation Ltd., 449,554; Gus Fournier, 26,535; Fowler Construction Co. Ltd., 59,325; Fox Cartage & Storage Ltd., 15,462; E. S. Fox Ltd., 14,581; Frink Canada, 317,542; County of Frontenac, 26,345; Frost Steel & Wire Co. Ltd., 59,446; Fulson Industries Ltd., 12,001; Fusco Construction Ltd., 16,081;

Gagnon, Gaston, 13,695; Fred Gamble, 17,133; Gartner Lee Associates Ltd., 27,576; Gazzola Paving Ltd., 42,738; General Motors of Canada Ltd., 68,510; General Supply Co. of Canada Ltd., 358,832; Geocon (1975) Ltd., 62,840; Gibson Motors (1962) Ltd., 16,115; Giffels Associates Ltd., 156,209; Giffels Davis & Jorgensen Ltd., 537,186; Township of Gloucester, 10,457; Leon Gobeil Trucking, 21,547; Golden Bay Sportswear Ltd., 15,577; H. Q. Golder & Associates Ltd., 42,107; B. F. Goodrich Canada Ltd., 56,474; Goodyear Canada Inc., 58,826; B. K. Graham Ltd., 23,330; D. W. Graham & Associates Ltd., 10,899; Roy & David Grandy, 11,597; J. M. Grant Contractors Ltd., 36,845; Great Lakes Paper Co. Ltd., 186,931; Great Lakes Power Co. Ltd., 35,231; Great West Timber Ltd., 93,271; Ernest Green & Son Ltd., 18,673; H. J. Green, 37,116; Ivan Greene, 56,116; Green Line Equipment, 11,279; R. Green, 12,901; Greer Galloway & Associates Ltd., 46,786; Gregnol Contracting Ltd., 19,886; Township of Griffith and Matawatchan, 140,589; Grozier Technical Systems, 10,620; City of Guelph, 52,259; Gulf Oil Canada Ltd., 6,950,757; Gull Bay Band Tribal Council, 14,794;

Haavisto, Roy, 24,538; Hacquoil Construction Ltd., 27,364; Albert Haigh, 11,276; Town of Haileybury, 12,905; Town of Haldimand, 26,738; Township of Haldimand, 133,619; Hall Photographic Supply Ltd., 63,129; T. A. Halonen, 38,822; Paul Halpern, 12,846; Town of Halton Hills, 227,888; Regional Municipality of Halton, 257,757; Emil Halverson, 17,319; City of Hamilton, 326,759; Hamilton Contracting, 30,496; Robert Hamilton, 13,255; Township of Hamilton, 15,919; Regional Municipality of Hamilton-Wentworth, 340,118; Hanover Truck Bodies Ltd., 76,164; Harkema Express Lines Ltd., 12,305; Harnden & King Construction Ltd., 10,682; Harper Detroit Diesel Ltd., 71,215; Township of Harris, 21,542; Town of Harriston, 311,227; Township of Harvey, 223,595; County of Hastings, 426,959; C. F. Haughton Ltd., 18,933; Town of Hawkesbury, 23,306; R. M. Hawley Ltd., 49,116; Hearst Central Garage Co. Ltd., 13,441; Helpert Supply (1962) Ltd., 15,514; John T. Hepburn Ltd., 41,803; Hewlett Packard (Canada) Ltd., 52,849; Higginson Equipment Sales Ltd., 11,837; George O. Hill Supply Ltd., 67,291; L. V. Hilts, 38,739; Hollinger House Ltd., 19,604; Honeywell Ltd., 35,802; Hooker Air Services Ltd., 60,540; Gord Hopper, 11,370; Township of Horton, 69,994; Huck Glove Co. Ltd., 25,423; Huck Manufacturing Co. (Canada) Ltd., 11,219; Hudson's Bay Co., 32,107; Huggard Equipment Co. Ltd., 15,617; Hughes-Owens Co. Ltd., 68,174; Robert J. Hughey Inc., 21,608; Humber Automotive Ltd., 12,757; A. C. Hunter, 23,677; Township of Huntingdon, 66,322; Huron Construction Co. Ltd., 31,582; Husky Oil Operations Ltd., 28,973; Allan Hutchison, 51,985; Hydro

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Etobicoke, 167,675; Hydro Gloucester, 42,189; Hydro Mississauga, 252,383; Hydro Nepean, 16,094; Hydro Niagara Falls, 32,532; Hydro North Bay, 63,106; Hydro North York, 154,805; Hydro Ontario, 3,764,753; Hydro Ottawa, 142,083; Hydro Port Hope, 13,093; Hydro Thunder Bay, 10,677; Hydro Vaughan, 31,750; Hydro Waterloo, 25,408; Hydro Welland, 14,662; Hydro-Electric System Hamilton, 47,379;

IBI Group, 12,812; IBM Canada Ltd., 662,859; IEC-Holden Ltd., 33,559; IKO Industries Ltd., 16,854; Ibis Products Ltd., 114,198; Ideal Supply Co. Ltd., 37,933; Imperial Oil Ltd., 4,433,792; Industrial Wire & Cable Co., 105,396; Inland Cement Industries Ltd., 20,043; Instronics Ltd., 27,183; Inter City Papers Ltd., 133,949; Interactive Systems Incorporated, 59,700; Interlake Steel Products Co. Ltd., 12,412; International Harvester Co. of Canada Ltd., 1,238,814; Interroyal Corporation Ltd., 15,579; Intertechnology Ltd., 25,150; Intrusion-Prepakt Ltd., 14,339; Inverleigh Construction Ltd., 16,701; Town of Iroquois Falls, 18,694; Iroquois Salt Products Ltd., 1,709,426;

J. C. Trailers & Equipment Ltd., 10,540; J. J. Stakes Ltd., 32,571; Jacksco Bros., 24,188; Dorland Jackson, 19,091; L. G. Jaeger, 10,687; Jauvin Truck Centre Ltd., 23,779; F. E. Johnston Drilling Co. Ltd., 11,329; Township of Joly, 39,655; Earl Jones & Sons Ltd., 32,154; Joseph Sam, 15,168; Joslyn Manufacturing of Canada Ltd., 138,803; G. G. Judson, 16,985;

Kaiser Aluminum Co., 32,638; Township of Kaladar, Anglesea and Effingham, 113,571; Town of Kapuskasing, 35,883; Kellys Sand & Gravel Ltd., 15,771; Town of Kenora, 162,978; Ken-Ray Contracting Ltd., 32,343; Kenroc Tools Ltd., 188,737; Kepner-Tregoe Associates Ltd., 17,000; J. A. C. Kernohan Construction Ltd., 30,491; Township of Kerns, 484,443; Joe Kerr Ltd., 17,136; Keuffel & Esser of Canada Ltd., 77,484; Key-Com Ltd., 159,681; Key-Tech Data Centres Ltd., 74,646; Kimball Systems 84,043; Kimberly-Clark of Canada Ltd., 37,711; Township of Kincardine, 126,454; E. C. King Contracting Ltd., 78,843; E. G. King Construction Ltd., 19,961; King Paving & Materials Ltd., 10,296; King Seagrave Ltd., 440,937; City of Kingston, 482,679; Kingston Dodge Chrysler (1963) Ltd., 21,362; Kingston Public Utilities Commission, 47,828; Kirby International Trucks Ltd., 10,559; Town of Kirkland Lake, 317,371; Kirkland Wood Treatment Ltd., 28,155; City of Kitchener, 1,128,245; Kitchener Public Utilities Commission, 33,772; Klarcrete Ltd., 13,645; Kodak Canada Ltd., 121,859; Koppers International Canada Ltd., 134,959; Koval Bros. Ltd., 11,711; William Kramp, 25,276; Harvey Krotz Ltd., 10,779;

L.F.E. Canada Ltd., 109,092; J. Labelle Contracting, 25,279; M. J. Labelle Co. Ltd., 347,559; Labombards Chatham Ltd., 18,314; Lacal Industries Ltd., 33,446; Art Lacarte, 10,074; K. T. Lacarte Construction 61,549; Maurice Lafond, 17,682; Lake Ontario Cement Ltd., 234,197; Village of Lakefield, 77,339; Lakehead Culvert Ltd., 111,622; Lakehead Freightways Ltd., 35,210; Lakehead Motors Ltd., 39,101; Heikki Lampi Sand & Gravel Ltd., 10,223; Lane & Lane Ltd., 24,198; Rene Larocque, 15,758; Laser Scan Ltd., 116,800; James Lathem, 34,295; Laurentian Motors (Sudbury 1964) Ltd., 14,766; Andrew Lavallee, 31,955; Lavis Contracting Co. Ltd., 20,136; Noel Lavoie, 12,798; Learmonth Sales & Service, 18,921; Glen Leeson & Son Co. Ltd., 20,081; County of Lennox and Addington, 24,772; Lennox Snow Fence Co. Ltd., 14,689; Letco Ltd., 85,980; Lido Industrial Products Ltd., 27,354; Raymond Lidtkie, 11,861; Town of Lincoln, 10,892; Town of Lindsay, 225,454; Lindstrom & Nilson Ltd., 21,735; Lisbon Paving Co. Ltd., 18,755; Town of Listowel, 65,956; City of London, 482,148; R. J. Lougheed, 23,065; Lundy Steel Ltd., 28,431; Luther Backhoe Service, 27,920;

3M Canada Ltd., 684,043; M. & L. Testing Equipment Co. Ltd., 38,319; M. R. W. Equipment Ltd., 26,777; Doug MacAinsh, 15,796; MacCaferri Gabions of Canada Ltd., 15,440; Peto MacCallum Ltd., 25,122; Mack Trucks Canada Ltd., 17,886; Macklaim Construction Co. Ltd., 96,307; MacMillan Bloedel Building Materials, 79,728; Township of Madoc, 167,716; Magnetawan Crushing, 29,393; C. & R. Mainville Lumber, 11,336; Maksymec & Associates Ltd., 37,266; Arthur Malherbe, 14,609; Mallory Battery Co. of Canada Ltd., 57,858; Malmberg Auto Service Ltd., 29,791; Management Board of Cabinet, 1,507,944; Manitoulin Island Telephone Co. Ltd., 11,749; Manpower Services Ltd., 334,100; Marathon Equipment Ltd., 12,721; Marathon Realty Co. Ltd., 48,829; A. D. Margison Associates Ltd., 10,448; Market Facts of Canada Ltd., 21,150; Town of Markham, 19,780; Mar-Land Engineering Ltd., 36,407; Marmac Hydraulics Ltd., 10,520; Municipality of Marmora and Lake, 427,919; Maronese Enterprises Ltd., 18,120; Melvin J. Maronese, 15,804; Marsh & McLennan Limited, 15,230; Roland Martel, 37,154; Garry C. Martin Ltd., 10,521; John M. Martin, 38,378; Mascot Truck Parts Ltd., 35,560; Master Soil Investigations Ltd., 22,917; Maur Equipment Ltd., 24,990; M. J. McAlpine Ltd., 83,828; McAsphalt Industries Ltd., 983,189; Frank McCaw, 23,924; McCormack Blades, 53,309; McCormick Rankin & Associates Ltd., 544,205; Archie McCoy (Hamilton) Ltd., 39,617; J. E. McCutcheon Ltd., 28,807; Ivan McDougall, 14,567; N. A. McDougall Construction Manitoulin

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Ltd., 52,868; Weldon McEachen Construction Ltd., 33,761; H. J. McFarland Construction Co. Ltd., 31,930; McGinn Construction, 64,004; McGrail Farm Equipment Ltd., 13,539; McGraw-Edison of Canada Ltd., 117,438; McKay-Cocker Construction Ltd., 19,923; Glen McKercher, 12,724; McKerlie-Millen, 24,237; McKnight's Haulage-Excavators Ltd., 23,482; McLaren Bros. Construction Co. Ltd., 20,144; McMaster University, 35,109; Township of McNab, 16,486; R. T. McPherson, 19,662; Harold McQuaker, 15,540; W. R. Meadows of Canada Ltd., 37,602; Mechanical Advertising Ltd., 37,803; Stan Medig Transport, 15,406; Medina Natural Gas Co. Ltd., 35,936; Village of Merrickville, 153,315; Metro Niagara Painters, 11,303; Township of Michipicoten, 20,684; Micom Data Systems Ltd., 30,351; Midtown Automotive Supply (Kingston) Ltd., 11,796; R. W. Mighton, 37,759; Harry Miller Construction Ltd., 55,236; M. W. Miller & Sons Ltd., 22,931; Miller Paving Ltd., 91,266; Miller's Garage, 24,443; Town of Milton, 20,918; Ministry of the Attorney General, 700,178; Ministry of Correctional Services, 715,780; Ministry of Culture and Recreation, 11,482; Ministry of the Environment 281,289; Ministry of Government Services, 6,908,410; Ministry of Health, 10,947; Ministry of Industry and Tourism, 78,656; Ministry of Natural Resources, 67,218; Minnesota Minerals Ltd., 57,786; Mirad Mobile Mix Ltd., 11,233; Ed Miron & Sons, 10,807; Miskelly's Electronics, 13,696; City of Mississauga, 819,699; Mitsubishi Canada Ltd., 12,040; Monro Office Equipment Ltd., 22,699; A. J. Moore Construction Ltd., 12,769; Moore Business Forms, 240,376; Morard Pulpwood Co. Ltd., 15,346; Henri Morin, 39,173; Dale E. Morris, 25,225; Morrison Hershfield Burgess & Huggins Ltd., 48,198; MacMorrison Forest Products, 22,121; Morton Dodds & Partners, 19,715; Mt. Dennis Welding Ltd., 29,463; M. A. Moynes & Son, 23,343; James Murray Construction Ltd., 16,271; Muskoka Auto Parts Ltd., 13,212;

NCR Canada Ltd., 79,944; NTI Business Equipment & Systems Ltd., 31,843; Town of Napanee, 27,010; National Capital Commission, 50,196; National Grocers Co. Ltd., 11,896; Nedco (1975) Ltd., 486,519; Bill Nelson Equipment Rentals Ltd., 13,616; Nelson Bros. Construction Co. Ltd., 10,352; Town of New Liskeard, 14,227; Town of Newcastle, 17,283; City of Niagara Falls, 187,290; Niagara Paint & Chemical Co. Ltd., 956,129; Niagara Parks Commission, 36,418; Regional Municipality of Niagara, 252,484; Carl H. Nicholson, 20,156; H. & R. Noble Construction Ltd., 69,863; Norjohn Contracting Ltd., 24,184; Township of Normanby, 173,168; Township of North Algona, 11,871; North Bay Chrysler Ltd., 12,065; City of North Bay, 30,091; Township of North Himsforth, 261,669; Borough of North York, 31,591; Northern & Central Gas Corporation Ltd., 112,377; Northern Canada Sales Ltd., 11,360; Northern Engineering & Supply Co. Ltd., 13,132; Northern Telephone Ltd., 35,605; Northern Wood Preservers Ltd., 47,767; Northland Engineering Ltd., 27,518; Northland Iron & Metal, 31,340; Northwood Building Materials, 34,597; Township of Norwich, 38,167; Norwood Public Utilities Commission, 38,629;

Oakville Public Utilities Commission, 22,806; Town of Oakville, 314,704; Occasional Office Help Ltd., 31,176; O'Connor Tanks Ltd., 10,591; Office Overload Ltd., 688,037; Glen D. Ogilvie Ltd., 13,086; Eli Olar, 18,945; Nick Olar, 17,139; Olivetti Canada Ltd., 41,476; Olko Inc., 14,956; Town of Onaping Falls, 40,588; Ontario Northern Airways Ltd., 21,441; Ontario Northland Telecommunications, 129,367; Ontario Northland Transportation Commission, 10,131,139; Ontario Paving Co., 54,745; Ontario Pressure Treated Wood Ltd., 14,033; Ontario Research Foundation, 10,298; Ontario Safety League, 31,705; Town of Orangeville, 49,183; City of Orillia, 17,956; Oseco Ltd., 96,892; Township of Oso, 63,316; City of Ottawa, 367,834; Ottawa-Carleton Regional Transit Commission, 79,342; Ottawa Gas, 10,858; Outboard Engineering Ltd., 75,430; City of Owen Sound, 372,882; Oxford Sand & Gravel Ltd., 22,969;

P. T. C. Construction Ltd., 18,638; P. V. K. & Sons Drilling Ltd., 30,977; Pacific Western Air Lines, 10,969; Pagnutti Sand & Gravel Ltd., 11,936; Wilfrid Paiement Lumber, 94,097; Paige General Contractors, 35,125; Township of Palmerston and North and South Canonto, 56,837; C. C. Parker & Associates Ltd., 343,056; R. J. Parody Reg'd., 11,148; Town of Parry Sound, 33,143; Peacock Contracting Ltd., 37,025; Pearson Construction, 25,758; Norris Pearson, 18,364; Helmer Pedersen Construction Ltd., 28,023; Regional Municipality of Peel, 121,724; Andrew Peltier & Sons Ltd., 12,505; Penner Contracting Ltd., 13,939; Town of Perth, 19,581; Petrofina Canada Ltd., 978,548; Petwin Industries Ltd., 25,298; Pfizer Co. Ltd., 151,053; Philips Electronics Industries Ltd., 28,406; Philips Planning & Engineering Ltd., 23,236; Photo Importing Agencies Ltd., 51,493; Town of Pickering, 13,786; Raymond Piette, 25,606; Edwin Pilgrim, 11,518; Pinewood Mercury Sales Ltd., 12,893; Harvey Pinkerton, 40,290; Pinkertons of Canada Ltd., 30,636; Pirelli Cables Ltd., 41,059; Pitney Bowes, 23,635; J. N. Pitts Ltd., 21,150; Planned Computer Systems Ltd., 13,500; Point Edward Public Utilities Commission, 50,684; Pole-Lite Ltd., 99,210; Roddy Pollard, 19,945; John Poole Construction, 21,206; Arthur Pope Co. Ltd., 20,976; City of Port Colborne, 65,638; Town of Port Hope, 232,112; Port Weller Dry Docks Ltd., 102,592; Gaston H. Poulin Contractor Ltd., 26,974; T. J. Pounder (Ontario)

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Ltd., 105,944; Powco Steel Products Ltd., 34,092; Powell Equipment Ltd., 23,518; F. Powell & Co. Ltd., 102,563; Powerlite Devices Ltd., 74,003; Harvey Prevost, 28,655; Proctor & Redfern Group, 225,126; Prospect Paving Ltd., 88,747; Provincial Gas, 155,633; N. A. Puckalo, 43,390; Purolator Courier Ltd., 31,380;

Quantum Management Services Ltd., 41,344; Quantum NDT Inspection & Testing Ltd., 16,280; Queen's University, 33,747;

R. C. Mission, 59,758; RCA Ltd., 43,893; R. G. I. Petroleum Services Ltd., 13,601; Rade Trucking Ltd., 34,667; Railway & Power Engineering Corporation Ltd., 27,776; Mike Rainone Trucking, 11,496; Eric Rasinaho, 14,711; Rathwell & Wain, 11,341; Township of Rawdon, 80,571; Ray-Gordon Equipment Ltd., 11,722; Receiver General of Canada, 608,641; Recoskie Equipment, 21,031; Red-D-Mix Concrete Co., 20,871; Reed Shaw Stenhouse Ltd., 416,605; Reitzel Bros. Ltd., 10,276; Renash Tractor & Equipment Ltd., 22,922; Town of Renfrew, 18,875; Repac Construction & Materials Ltd., 16,285; Syl Resmer, 21,090; Town of Richmond Hill, 11,185; Riverside Chrysler Plymouth Ltd., 12,172; Riverside Construction Co. Ltd., 22,032; Roadwin Contracting Ltd., 54,202; Dennis Robinson Trucking, 60,892; H. W. Robinson, 16,066; Herb Robinson Automotive Ltd., 14,837; Robot Alignment & Spring Service, 14,111; Robert Rocheleau, 13,082; Harold Rosevear, 11,973; B. M. Ross & Associates Ltd., 19,235; Ross & Paton Construction Ltd., 17,417; Royel Paving Ltd., 12,034; V. W. Ruckle Construction Ltd., 40,782; Ruddy Electric Wholesale Co. Ltd., 18,025;

SMI Industries Ltd., 25,215; Safety House of Canada, 11,910; Safety Supply Co., 90,529; Henry St. Amant, 15,718; City of St. Catharines, 295,667; St. Catharines Public Utilities Commission, 35,206; St. John Ambulance, 13,752; St. Lawrence Cement Co., 298,459; St. Mary's Cement Co., 903,475; City of St. Thomas, 145,506; Township of St. Vincent, 38,980; Sainthill Levine Uniforms Canada Ltd., 118,968; Samuel Son & Co. Ltd., 12,788; Sandwich Windsor & Amherstburg Railway Co., 10,217; Sanfax Industries Ltd., 14,414; Morris Sanftenberg Construction, 18,038; Sargent-Welch Scientific Co., 16,960; City of Sarnia, 13,757; City of Sault Ste. Marie, 503,129; Sault Ste. Marie Public Utilities Commission, 22,506; Earl Saunders, 23,772; Hector Sauve, 13,132; Scaletta Sand & Gravel Ltd., 22,260; Borough of Scarborough, 12,082; Scarborough Public Utilities Commission, 70,674; Gord Scarlett, 11,514; Allan Schinck, 23,890; Schwartz Auto & Truck Parts Ltd., 12,589; Scott-Lasalle Ltd., 15,071; Wayne Scott Trucking & Bulldozing, 30,657; C. & D. Scott Contracting, 27,157; William L. Sears & Associates Ltd., 23,516; Selco Mining Corporation Ltd., 19,789; Servall Transport Ltd., 20,405; Charles Sharp, 14,718; Shell Canada Ltd., 1,529,155; Sheridan Equipment Ltd., 100,780; Sherway Ford Truck Sales, 38,069; B. & F. Shier, 51,501; Municipality of Shuniah, 29,096; Dave Siddall, 18,238; Sigfusson Transportation Co. Ltd., 11,500; Simcoe Electric Ltd., 20,710; Simjac Marine Ltd., 14,775; A. B. Simmonds & Sons Ltd., 11,656; Site Investigation Services Ltd., 25,582; George Skidmore, 41,271; T. B. Skidmore Forest Products Ltd., 91,006; Slate Falls Airways Ltd., 16,962; Slater's Auto Electric Ltd., 18,330; George Smallpiece, 15,624; G. M. Smith Ltd., 10,267; Ray Smith, 17,646; Smiths Construction Co. Arnprior Ltd., 114,839; Town of Smiths Falls, 19,583; Snelgrove Nu-Drive Ltd., 14,888; Glenn Snell, 14,738; M. D. Snell & Son Ltd., 14,156; Snell's Cedar Products Ltd., 28,509; Arthur Sourial, 13,304; Spae-Naur Products (1968) Ltd., 10,753; Spratt Washed Sand & Gravel Ltd., 12,837; Township of Springer, 67,537; Spur Oil Ltd., 12,665; Staff Builders, 25,033; Ross Stamp, 15,375; Standard Auto Glass Ltd., 37,225; Standard Engines, 22,780; Standard Paving Co., 25,418; Stanners & Aylon, 56,585; Star Transfer Ltd., 28,837; Steel Art Co. Ltd., 20,185; Steel Co. of Canada Ltd., 75,042; Steetley Industries Ltd., 31,963; Sternson Ltd., 40,969; Archie Stewart, 16,445; Harold Stewart Construction Co. Ltd., 38,506; Stinson Equipment Ltd., 30,000; Herb Stoger Trucking, 16,016; Town of Stoney Creek, 16,980; Storozuk Bros. Ltd., 23,941; Township of Storrington, 80,459; Stratford Public Utilities Commission, 10,268; Strauss Transport Ltd., 10,668; Street Construction Ltd., 24,815; Town of Sturgeon Falls, 44,549; City of Sudbury, 52,971; Regional Municipality of Sudbury, 100,640; Sudbury Tire & Auto Electric Co. Ltd., 10,616; Sun Oil Co. Ltd., 59,864; Superior Airways Ltd., 10,370; Superior Electric Supply Co. of Toronto Ltd., 23,839; Superior Propane Ltd., 36,113; Sure-Out Fire Equipment Co., 11,731; Swift Sure Equipment Ltd., 72,732; Township of Sydenham, 56,722;

TBG Warehousing Ltd., 34,187; T. C. G. Materials Ltd., 26,310; Taggart Service Ltd., 17,326; Tapecrete Ltd., 39,617; Township of Tay, 74,999; Bert Taylor Construction Ltd., 59,958; Taylor Telephone Co., 11,548; Teal Manufacturing Ltd., 18,185; Technical Sales & Service, 10,969; Teck Northern Roads Ltd., 43,959; Village of Teeswater, 183,041; Township of Tehkummah, 33,230; Texaco Canada Ltd., 74,434; Texas Instruments Incorporated, 35,804; J. M. Thomas, 15,766; Thompson Ahern & Co. Ltd., 30,931; Thorold Public Utilities Commission, 56,752; 301 491 Ont. Ltd., 11,767; City of Thunder

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Bay, 123,752; Town of Tillsonburg, 33,939; Timmins Automotive Ltd., 21,110; City of Timmins, 150,091; Tokheim of Canada Ltd., 54,829; Tomahawk Stores, 14,116; Torgis & Son Ltd., 11,776; Toronto Hamilton & Buffalo Railway Co., 24,977; Toronto Harbour Commissioners, 145,681; Municipality of Metropolitan Toronto, 414,408; Toronto Transit Commission, 3,424,298; Total Employment Services, 21,510; Total Office Systems Ltd., 15,062; Totten Sims Hubicki Associates Ltd., 349,877; Towland-Hewitson Construction Ltd., 76,682; Towland (London 1970) Ltd., 69,590; Trans-Provincial Freight Carriers Ltd., 21,224; Travel Mate Motor Homes Ltd., 32,603; Clayton Tremble, 10,936; Trilake Timber Co. Ltd., 15,201; Town of Trout Creek, 13,114; Truck Engineering Ltd., 65,976; Tulloch Trucking Ltd., 97,434; Bruce Turnbull Construction Ltd., 14,026; Turner's Service Station, 12,469; R. Tysoski & Sons, 24,189;

U.A.P. Inc., 23,934; Underwood McLellan & Associates Ltd., 39,071; Union Carbide Canada Ltd., 10,590; Union Electric Supply Co. Ltd., 45,577; Union Gas Ltd., 159,339; Uniroyal Centres, 24,704; United Van Lines Canada Ltd., 18,034; Universal Concrete Services (Ontario) Ltd., 16,848; Universal Ignition & Battery Ltd., 12,121; University of Ottawa, 34,098; University of Toronto, 65,930; University of Waterloo, 72,498; University of Western Ontario, 42,254; Urban Transportation Development Corporation, 1,040,015;

Vaillancourt, K. C., 13,713; Vallance Brown & Co. Ltd., 20,659; Valley Blades Ltd., 162,546; C. W. Van Drunen, 17,078; Town of Vankleek Hill, 303,474; Town of Vaughan, 12,522; R. C. Veronneau, 13,284; Vibron Ltd., 12,438; L. V. Vickery Ltd., 22,732; Victor (Canada) Ltd., 18,986; Village of Victoria Harbour, 23,681; Vinarn Ltd., 36,812; Vulcan Machinery & Equipment Ltd., 46,793;

Wade Co. Ltd., Norman, 71,203; Les Wadge, 13,405; Wajax Industries Ltd., 23,125; Town of Walkerton, 98,734; Wallaceburg Public Utilities Commission, 12,531; Town of Wallaceburg, 143,509; Walmsley Brothers Ltd., 53,399; R. B. Walt Haulage, 20,018; Walters Demolition, 11,590; Wanson Lumber Co. Ltd., 10,316; W. L. Wardrop & Associates Ltd., 82,658; Lawrence A. Wark, 12,006; Lawrence Wark & Ronald Wark, 14,562; Warnock Hersey Professional Services Ltd., 35,547; Warren Bitulithic Ltd., 48,446; Clifford Warren, 10,441; Warren Packaging Ltd., 29,532; Town of Wasaga Beach, 36,689; City of Waterloo, 250,271; Regional Municipality of Waterloo, 32,790; Village of Watford, 244,259; Ronald Watson, 31,091; W. R. Watson, 19,049; Webster Air Equipment Ltd., 20,185; Wallace Weichenthal, 32,918; Weir & Foulds, 14,604; Welch & Johnston Co. Ltd., 16,787; Weldwood of Canada Sales Ltd., 12,820; Percy Welk, 23,073; Wellesley Hospital, 14,570; Hans Werner, 33,894; Township of West Carleton, 16,412; West End Motors (Huntsville) Ltd., 22,472; Westburne, 33,910; Westeel-Rosco Ltd., 320,568; Western Engineering Service Ltd., 20,207; Western Tarpaulin & Textiles Ltd., 62,822; Westinghouse Canada Ltd., 154,261; Westlake Moving & Storage Ltd., 37,464; Weston Gradall Rentals Ltd., 21,888; Wheel-A-Way Transport Ltd., 67,894; Wheels, Brakes & Equipment Ltd., 15,607; Town of Whitby, 129,855; Town of Whitchurch-Stouffville, 17,156; James White, 17,564; Whitehouse Fastenings, 11,076; Carl Whitmell, 48,484; John Wilkin, 11,505; Wilkinson & Kompass Ltd., 16,249; D. F. Wilkinson, 17,729; Albert Williams, 19,277; Willson Office Specialty Ltd., 11,323; Wilson Automotive Supplies Co., 10,622; William Wilson, 13,654; Windover Nurseries Inc., 22,866; City of Windsor, 766,815; Windsor Public Utilities Commission, 123,949; Winslow-Gerolamy Motors, 17,165; Wire Rope Industries Ltd., 20,906; John Wlad & Sons Construction, 55,103; Wood Alexander Ltd., 52,667; Woodbine Truck Centre Ltd., 10,942; City of Woodstock, 197,987; Work Wear Corporation of Canada Ltd., 11,196; J. A. Wotherspoon & Son, 17,120; Wyant & Co. Ltd., 16,410;

Xerox of Canada Ltd., 346,196;

Yundt Brothers Construction Ltd., 13,603;

Zenith Electric Supply Ltd., 29,348; Zip-Penn Co. Ltd., 15,970; Township of Zorra, 15,000; Village of Zurich, 291,608; Frazer Zwierschke, 16,779;

Accounts under \$10,000, 9,267,617.

Contracts (\$154,966,632):

Alarie & Sons Ltd., Leo, No. 73-178, 2,151; No. 74-84, 11,821; No. 76-70, 200,896; No. 76-114, 77,297; No. 76-327, 59,714; No. 76-328, 104,802;—Algo Contracting Co. Ltd., No. 76-320, 23,895;—All-Weather Asphalt Mix Ltd., No. 74-137, 522; No. 76-413, 543,517;—Allied Chemical Canada Ltd., No. 76-511, 56,296; No. 76-512, 41,087; No. 76-515, 62,250; No. 76-516, 55,931; No. 76-521, 199,819; No. 76-541, 52,167; No. 76-542, 102,186; No. 76-554, 6,966;—R. F. Almas Co. Ltd.,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- No. 75-601; 15,495;—Armbrø Materials & Construction Ltd., No. 73-52, 11,906; No. 73-132, 4,332; No. 73-147, 121; No. 73-182, 30,000; No. 74-3, 38,412; No. 74-78, 511; No. 74-83, 32,562; No. 74-120, 79,210; No. 74-142, 542,387; No. 74-152, 843,692; No. 74-162, 30,451; No. 75-7, 6,362,188; No. 75-9, 10,671; No. 75-16, 240,828; No. 75-37, 899,524; No. 75-69, 29,009; No. 75-78, 1,367,793; No. 75-150; 2,617,000; No. 75-152, 411,886; No. 76-3, 1,438,823; No. 76-17, 769,307; No. 76-43, 352,947; No. 76-55, 745,813; No. 76-62, 830,276; No. 76-86, 527,625; No. 76-539, 143,288; No. 76-540, 224,668;—George Armstrong Co. Ltd., No. 75-6, 263,469; No. 75-406, 30,643; No. 76-5, 871,289; No. 76-411, 1,646,048; No. 76-416, 1,411,304;
- Bailey Construction Co. Ltd., No. 75-409, 122,497;—Barnett-McQueen Co. Ltd., No. 74-8, 230,846;—K. J. Beamish Construction Co. Ltd., No. 74-173, 3,274; No. 74-175, 25,370; No. 74-513, 32,123; No. 75-33, (1,751); No. 75-34, 864,924; No. 75-55, 9,336; No. 75-56, 87,833; No. 75-101, 12,212; No. 75-141, 1,212,605; No. 75-597, 39,039; No. 75-610, 71,445; No. 76-24, 553,893; No. 76-41, 1,034,539; No. 76-48, 888,518; No. 76-57; 327,665; No. 76-83; 63,399; No. 76-303, 45,759; No. 76-557, 39,209; No. 76-564, 44,214; No. 76-582; 79,355; No. 76-586, 217,768; No. 76-587, 215,038;—Beaverdale Construction Ltd., No. 75-106, 203,915;—Bell Crushed Stone & Gravel Ltd., No. 75-596, 24,010; No. 75-619, 97,041; No. 76-525, 140,047; No. 76-568, 13,765;—Bennett Paving & Materials Ltd., No. 76-549, 53,718;—Bertrand & Frere Construction Co. Ltd., No. 73-143, 495; No. 76-506, 30,275;—R. Bibeau Construction Ltd., No. IB 74-512, 8,927; No. IB 74-513, 4,425;—Biwest Contracting Ltd., No. 76-313, 10,164; No. 76-322, 38,869; No. 76-325, 16,340;—E. Bondy Excavating & Trucking Ltd., No. 76-529, 36,228;—Bot Construction Ltd., No. 72-22, 1,593; No. 73-190, 153,807; No. 73-191, 67,439; No. 74-19, 185,233; No. 74-27, 330,433; No. 74-128, 37,417; No. 74-160, 248,520; No. 74-166, 31,137; No. 75-2, 61,020; No. 75-21, 212,812; No. 75-22, 545,463; No. 75-42, 1,648,763; No. 75-59, 1,051,916; No. 75-72, 761,283; No. 75-82, 871,908; No. 75-95, 1,334,865; No. 75-122, 885,436; No. 75-130, 848,722; No. 76-14, 634,595; No. 76-58, 770,880; No. 76-59, 2,218,865; No. 76-80, 375,534; No. 76-82, 44,476; No. 76-421, 153,528;—Louis W. Bray Construction Ltd., No. 76-84, 338,984;—Brennan Paving Co. Ltd., No. 75-146, 742,584; No. 75-605, 82,771; No. 76-11, 1,290,343;
- Campbell Co. Ltd., The George, No. 75-51, 825,048; No. 75-99, 646,402; No. 76-15, 1,030,735;—Canfarge Ltd., No. 74-100, 41; No. 76-35, 707,740;—Canron Ltd., No. 73-110, 73,305;—Capital Paving Ltd., No. 76-77, 43,366; No. 76-547, 185,261;—Cardinal Construction Ltd., No. 75-412, 10,665;—Cayuga Materials & Construction Co. Ltd., No. 76-10, 1,039,234; No. 76-577, 107,032;—Central Bridge Co., No. 74-177, 41,180;—Andrew J. Chapman Construction & Materials Ltd., No. 75-609, 58,663;—John Chisholm Ltd., No. 75-36, 148,599;—Hugh Cole Construction Co. Ltd., No. 75-126, 48,751; No. 75-603, 39,629; No. 76-574, 235,581;—Allan G. Cook Ltd., No. 74-181, 11,422; No. 74-183, 29,176; No. 75-65, (56); No. 76-4, 947,365; No. 76-8, 395,933; No. 76-29, 359,750; No. 76-533, 84,481; No. 76-537, 37,816;—Cornwall Gravel Co. Ltd., No. 75-49, 14,207;—Cox Construction Ltd., No. 72-90, 1,520; No. 73-165, 2,225; No. 74-61, 63,620; No. 75-3, 335,103; No. 75-66, 430,410; No. 75-70, 358,585; No. 76-16, 145,412; No. 76-44, 129,192; No. 76-56, 578,841;—Crismar Enterprises Ltd., No. 76-408, 127,537;—Cruickshank Construction Ltd., No. 75-10, 226,120;
- Dagmar Construction Ltd., No. 73-166, 12,197; No. 74-24, 188; No. 76-50, 810,014;—Dibblee Construction Co. Ltd., No. 71-81, 3,578; No. 74-28, 5,790; No. 74-172, 24,092; No. 75-104, 1,297,154; No. 75-147, 333,673; No. 76-49, 1,412,256; No. 76-64, 593,491;—James Dick Construction Ltd., No. 76-500, 38,577;—Dineen Roads & Bridges Ltd., No. 72-197, 11,907; No. 74-105, 141,105; No. 75-135, 7,129;—Disher-Farrand Ltd., No. 76-46, 97,879; No. 76-71, 198,736; No. 76-579, 117,476; No. 76-584, 328,622;—Dol Bros. Sod Ltd., No. 76-316, 54,408; No. 76-324, 30,643;—Dufferin Construction Co., A Division of Dufferin Materials & Construction Ltd., No. 76-60, 408,731;—Dufferin Materials & Construction Ltd., No. 72-160; 2,971; No. 74-64, 152,425; No. 75-28, 68,314;
- Eadie Construction Ltd., Don, No. 75-583, 2,387; No. 76-304, 87,148; No. 76-308, 43,324; No. 76-553, 56,128; No. 76-588, 72,191;—Eady & Graham Construction Ltd., No. 72-89, 1,753; No. 74-159, 40,137; No. 76-7, 1,066,563; No. 76-92, 16,578;—Ethier Sand & Gravel Ltd., No. 76-314, 51,394;—Evans Contracting Ltd., No. 71-95, 2,801; No. 75-604, 29,526; No. 75-606, 126,788; No. 76-522, 190,132; No. 76-583, 362,963;
- Fermar Paving Ltd., No. 76-89, 161,946;—Fluid Power Ltd., No. IB 74-4, 45,540; Fowler Construction Co. Ltd., No. 74-174, 40,141; No. 76-543, 73,147; No. 76-589, 20,891;
- Gaffney Ltd., O. J., No. 71-200, 2,500; No. 73-138, 47,398;—Gateway Building & Supply Ltd., No. 76-422, 30,425;—Georgian Bay Aggregates Ltd., No. 75-598, 36,967; No. 76-52, 310,684; No. 76-307, 110,511; No. 76-580, 118,454;—Giordano Sand & Gravel Ltd., No. 76-501, 44,014;—

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Glen Lawrence Construction Co. Ltd., No. 74-135, 4,275; No. 75-145, 1,008,349; No. 76-73, 36,623; —Golden Triangle Nursery Incorporated, No. 74-50, 300,911; —Gormley Sand & Gravel Ltd., No. 75-599, 25,266; No. 76-581, 141,810; —J. M. Grant Contractors Ltd., No. 75-19, 7,603; No. 75-96, 229,714; No. 76-37, 700,255; No. 76-311, 54,943; —Frederick Grodde Ltd., No. 76-528, 15,635;

Hacquoil Construction Ltd., No. 72-185, 37,599; No. 73-44, 17,490; No. 75-26, 833,280; No. 75-63, 388,437; No. 76-9, 1,003,209; No. 76-31, 1,289,450; No. 76-79, 247,256; No. 76-104, 63,141; No. 76-305, 162,657; No. 76-407, 96,172; —Harnden & King Construction Ltd., No. 74-98, 976; No. 75-87, 513,254; No. 75-100, 265,559; No. 75-114, 500,790; No. 76-25, 462,214; No. 76-302, 79,171; No. 76-519, 82,312; No. 76-524, 16,637; No. 76-532, 11,177; No. 76-565, 84,487; No. 76-566, 71,327; No. 76-567, 68,115; —Highlands Steel Erectors Ltd., No. 74-546, 10; No. 74-547, 10; No. 74-548, 10; No. 74-549, 10; No. 74-550, 6,174; No. 74-559, 7,112; No. 74-562, 10; —Hoey and McMillan Limited, No. 76-415, 1,094,186; —Huron Construction Co. Ltd., No. 74-164, 176; No. 74-167, 1,914; No. 75-85, 1,234,364; No. 76-13, 468,316; No. 76-78, 217,708; No. 76-526, 48,120; No. 76-536, 28,604; No. 76-544, 156,658; No. 76-545, 48,154;

Inverleigh Construction Ltd., No. 75-413, 367,905; No. 76-99, 32,864;

Kelly Construction Ltd., W. G., No. 75-113, 78,784; —J. A. C. Kernohan Construction Ltd., No. 76-556, 19,902; —H. Kerr Construction Ltd., No. 75-32, 860,999; —Kilmer Van Nostrand Co. Ltd., No. 72-97, 13,330; No. 72-141, 272; No. 73-20, 777; No. 74-33, 291; No. 75-137, 4,892,856; —E. C. King Contracting Ltd., No. 76-419, 44,317; No. 76-531, 39,203; —King Paving & Materials Ltd., No. 73-7, 3,715; No. 74-110, 425,875; No. 75-2, 416,068; No. 75-124, 132,027; No. 76-42, 747,464;

Labelle Co. Ltd., M. J., No. 74-23, 10,228; No. 75-13, 818,100; No. 75-310, 2,686; No. 76-19, 36,134; No. 76-317, 178,134; No. 76-570, 62,216; —D. Lamothe Northern Ltd., No. 74-515, 27,515; Law Construction Ltd., No. 74-52, 22,325; No. 74-65, 28,657; No. 74-185, 22,919; —Looby Construction Ltd., No. 73-187, 36,985; No. 75-151, 319,153; —Lundy Steel Ltd., No. 76-54, 70,580;

Marentette Bros. Ltd., No. 74-127, 578; No. 74-170, 5,676; No. 75-27, 5,545,812; No. 75-52, (35); No. 75-92, 18,950; No. 75-149, 1,126,152; No. 75-153, 1,069,826; No. 76-22, 621,626; No. 76-34, 1,141,373; No. 76-75, 867,713; McAllister Towing & Salvage Ltd., No. 75-616, 55,939; No. IB 76-5, 56,807; N. A. McDougall Construction Co. Ltd., No. 76-306, 53,393; No. 76-571, 42,884; —H. J. McFarland Construction Co. Ltd., No. 74-150, 11,074; No. 75-8, 30,933; No. 75-120, 4,940; No. 75-140, 458,182; No. 75-148, 244,484; No. 76-45, 398,443; No. 76-68, 440,214; No. 76-74, 515,649; No. 76-505, 22,566; No. 76-514, 14,930; No. 76-550, 49,391; No. 76-551, 29,539; —William J. McKendry & Sons Ltd., No. 76-538, 20,450; —A. B. McLean, No. 75-307, 300,184; —A. B. McLean & Sons Ltd., No. 75-97, 256,521; —McLean & Buckley Ltd., No. 76-401, 111,340; —D. McLean Landscaping Ltd., No. 75-127, 377,499; —S. McNally & Sons Ltd., No. 74-93, 11,545; —McPherson-Andrews Contracting Ltd., No. 76-527, 47,480; No. 76-534, 49,310; —Menard Construction Ltd., No. 76-424, 11,058; —Miller Paving Ltd., No. 71-192, 59,241; No. 73-169, 3,207; No. 74-75, 10,095; No. 74-112, 24,548; No. 75-4, 51,784; No. 75-53, 472,095; No. 75-94, 11,867; No. 75-121, 1,229,291; No. 75-608, 119,195; No. 75-611, 3,379; No. 76-509, 31,396; No. 76-573, 274,863; —Moir Construction Co. Ltd., No. 72-215, 10,634; —MSO Construction Ltd., No. 73-555, 3,618; No. 75-600; 18,942; No. 76-523, 98,348; No. 76-578, 102,221; No. 76-585, 255,370; —Mulder Bros. Ltd., No. 75-46, 374,926; No. 75-411, 633,265; No. 76-414, 1,086,158; —James Murray Construction Ltd., No. 76-51, 50,980; No. 76-563, 108,472;

Newbigging Ltd., Alex, No. 76-560, 115,129; W. J. Nolan Construction Ltd., No. 76-417, 132,755; Northland Bitulithic Ltd., No. 75-44, 1,369,898; No. 76-548, 152,276;

Padovani Painting Contractors, Guido, No. 76-535, 39,199; Peacock Contracting Ltd., No. 75-132, 3,815,391; Claude F. Picket, No. 75-602, 38,486; No. 75-607, 75,403; No. 76-576, 206,824; No. 76-607, 7,454; Pioneer Construction Inc., No. 75-118, 552,822; Pitts Engineering Construction Ltd., No. 73-124, 378; No. 73-192, 223,898; No. 74-109, 228,080; No. 74-176, 18,713; No. 76-1, 5,454,517; No. 76-12, 2,325,357; —J. N. Pitts Ltd., No. 76-409, 1,456,821; No. 76-412, 747,172; —Pollard Bros. Ltd., No. 75-538, 435; No. 76-508, 13,544; No. 76-510, 15,993; —Gaston H. Poulin Contractor Ltd., No. 75-620, 1,890; No. 76-113, 66,960; No. 76-310, 214,901; No. 76-423, 140,347; No. 76-555, 34,784;

Radford Construction Ltd., George, No. 76-530, 30,795; —Raney-Brady, No. 70-13, 99,112; —Repac Construction & Materials Ltd., No. 76-76, 288,935; —Roadwin Contracting Ltd., No. 75-25,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

4,561; No. 76-38, 172,820;—Royel Paving Ltd., No. 75-129, 787,480; No. 76-315, 11,475; No. 76-318, 6,024; No. 76-319, 36,490; No. 76-321, 15,435; No. 76-323, 59,553; No. 76-326, 20,544; No. 76-520; 21,733;—V. W. Ruckle Construction Ltd., No. 76-559, 120,120;—Ruliff Grass Ltd., No. 74-131, 15,948;

Seegmiller Ltd., E. & E., No. 71-172, 131,140; No. 73-19, 43,225; No. 73-80, 90,172; No. 74-15, 44,291; No. 74-53, 62,985; No. 74-77, 14,398; No. 75-5, 7,497; No. 75-58, 1,054,233; No. 75-76, 998,707; No. 76-2, 1,063,215; No. 76-21, 1,006,005; No. 76-67, 7,047;—Seeley & Arnill Construction Ltd., No. 73-151, 9,081; No. 74-10, 8,990; No. 74-147, 107,532; No. 75-60, 1,180,855; No. 75-77, 1,246,294; No. 76-87, 27,020;—Keith Smith Contracting, No. 76-301, 49,178; Smiths Construction Co. Arnprior Ltd., No. 71-190; 1,543; No. 73-186, 115,516; No. 74-55, 9,982; No. 74-71, 27,975; No. 75-18, 1,558,364; No. 75-24, 246,978; No. 75-62, 165,596; No. 75-83, 1,364,132; No. 76-18, 1,366,860; No. 76-33, 515,130; No. 76-513, 33,907;—Standard Industries Ltd., No. 76-562, 42,422;—Standard Paving Co., A Division of Standard Industries Ltd., No. 75-75, 1,686,325; No. 76-552, 56,911;—Steed & Evans Ltd., No. 75-89, 401,551; No. 76-575, 317,464;—D. L. Stephens Contracting Niagara Ltd., No. 76-66, 152,877;—Russell H. Stewart Construction Co. Ltd., No. 76-561, 232,511; No. 76-569, 27,980; No. 76-572, 55,525;—F. A. Stonehouse & Son Ltd., No. 73-86, 23,991; No. 74-186, (488); No. 75-11, 823,043; No. 76-39, 305,154;

Thompson Crushed Stone & Gravel Ltd., No. 76-309, 48,889; No. 76-558, 59,328;—Thunder Bay Harbor Improvements Ltd., No. 76-405, 39,879;—Towland-Hewitson Construction Ltd., No. 74-46, 608,592; No. 74-68, 54,440; No. 75-67, 624,951; No. 75-105, 1,000,761; No. 75-424, 53,274; No. 76-6, 1,411,790; No. 76-63, 217,070;—Towland (London) 1970 Ltd., No. 75-73, 442,098; No. 76-36, 1,085,052;

Universal Concrete Services (Ontario) Ltd., No. IB 76-2, 199,004;

Walmsley Bros. Ltd., No. 76-546, 112,403; No. IB 76-3, 46,040;—Warren Bitulithic Ltd., No. 75-12, 18,542; No. 75-57, 128,652; No. 75-108, 1,188,357; No. 76-20, 575,806; No. 76-28, 578,341; No. 76-32, 489,425; No. 76-65, 842,155; No. 76-69, 474,051; No. 76-420, 54,230;—Weinmann Electric Ltd., No. 75-115, 25,292;—Wharram Tree Service Ltd., No. 76-591; 29,946;—Wills Landscaping Contractors, No. 74-304, 8,593; No. 76-312, 95,337;—George Wimpey Canada Ltd., No. 69-55, 15,753; No. 74-60, 6,359; No. 74-151, 195,016; No. 76-107, 238,308;

Yundt & McCann Construction Ltd., No. 74-108, 19,179; No. 75-143, 454,736; No. 76-26, 600,627; No. 76-98, 6,300;

Accounts under \$10,000, 88,129.

Property for Right-of-Way, Damages, etc. (\$23,539,088):

Agro, Josephine, Angela Agro and Frank Agro, 12,000; Aldis Appraisal and Realty Ltd., 16,284; Florence Violet Allen and Joseph William Allen, 422,011; Marjorie Aquino, 86,098; Stojan Arsenijevic and Marija Arsenijevic, 191,390; Glen Ash Developments, 142,000; Kirby E. Austin, 47,938;

Baccari and Mayotte, 97,785; David George Ball, 17,560; Barbizon Developments Ltd. and Legal Construction Ltd., C. O. B. as Central Developments, 518,350; Eero Basto and Sylvia Basto, 50,000; Emil Basto Estate, 18,650; David Gordon Bawtinheimer, 10,000; Bayview Summit Development Ltd., 30,448; Beaufort Engineering and Development Ltd., 21,410; Bernard Vance Bedore and Vera Bedore, 60,000; Besk Properties Ltd., 15,928; Ronald Best Ltd., 264,977; Harold Carmen Bielby and Edna Rebecca Bielby, 40,045; Burton Earl Blackman Estate, 44,776; William Blottner, 15,092; Marianne Bosker, 143,881; Clarence Austin Boucher and Edna Marion Boucher, 37,139; Bowes and Cocks Ltd., 19,384; Gordon Bradley, 45,534; Bramalea Consolidated Developments Ltd., 147,474; Bramsteele Industrial Estates Ltd., 474,838; City of Brantford, 613,125; Alexander L. Brazeau, 25,000; Eldon M. Brillinger and Beatrice R. E. Brillinger, 66,820; Florence May Buckingham, 15,700; Frederick Frank Burger, 10,900; William John Mansel Burley, 16,000; Herbert M. Buxton, 20,983;

Cadillac Fairview Corporation Ltd., 105,020; Vittorio Cambone and Augusta Cambone, 47,913; Campeau Corporation, 117,928; Canadian General Electric Co. Ltd., 165,580; Canadian National Railway Co., 188,929; Hilda Grace Cannons and Harry W. Cannons, 15,456; Central Nurseries Ltd., 340,026; Prabir Kumar Chackerbutty (In Trust), 87,504; Chambers and Co. Ltd., 10,701; Chicory Hill Estates Inc., 13,205; Grace McLaine Church, 27,011; Claireville Investments Ltd. and Runnymede Development Corporation Ltd., 113,590; Village of Coldwater, 13,209; Commonwealth Holiday Inns of Canada Ltd., 36,165; William J. Cooke and Vera E. Cooke, 56,115; Eldon Cooper, 30,648; Albert

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Victor Cormack and Joan Marie Gibson, 54,100; Costain Estates Ltd., 287,190; Country Squire Ltd., 460,344; Edward B. Cox and Yvonne Cox, 30,025; Jeno Csicsmics, 94,638; Angus Roy Cuff and Nora Cuff, 64,830; Andrew Cumming, 18,553;

Dament, Margaret Rita, Maynard Lloyd Dament and Lawrence Kenneth Dament, 10,100; Rinhold Dament, 10,815; Basil Orrin Dawley, 30,332; Mae Winnifred Dean, 34,933; Walter Oliver Dean Estate, 113,005; Defence Construction (1951) Ltd., 13,268; William Deleyster and Alice Deleyster, 21,031; Marshall Patrick Diachenko and Mary Diachenko, 53,417; Ottavio Ontario Dicesare and Ellena Alice Dicesare, 10,853; Arthur Dobson Estate, 42,384; Dominion Manufacturers Ltd., 125,000; William Maria Dortmans and Elizabeth Dortmans, 16,105; Doverhill Holdings Ltd., 62,250; Edred Drew and Sadritha Drew, 97,093; Edred Wilson Drew and Constance Ann Drew, 12,050; William Drozwik, 12,000; David Victor Dufour, 16,250; Camille Duhamel, 21,429; Ellen Dutton Estate, 38,447; Nick Dyrwi, 98,140;

Eckford, Calvin, and Alvina Eckford, 12,105; John Guthrie Edgar, 25,000; Egerton Associates Ltd., 13,121; James S. Elder and Barbara D. Elder, 39,261; Alberta Laura Esler, 17,622; Henry John Esler, 17,622;

F. T. Developments Ltd., 59,000; Peter H. Fehr, 12,375; Ford Motor Co. of Canada Ltd., 15,500; George C. Frostad (In Trust), 17,000; Lois Jacquetta Fyffe, 57,330;

Gaudino, Giuseppe, and Giovanni Gaudino, 68,807; Gdynia Developments Ltd., 192,920; James Albert Giffen and Claude Marius Pensa, 15,260; Joseph Norman Giles, 34,752; Morris Gillard and Mary Barr Lindsay Gillard, 16,462; Gillis Associates Real Estate Appraisers Ltd., 11,964; Leonard Glassford and Elizabeth Dell Glassford, 84,225; Golden Boy Investment Corporation Ltd., 129,129; Goodman and Goodman, 48,231; Gowling and Henderson, 11,510; Jane Elizabeth Gribben, 11,374; Samuel Grimsditch and Hilda Grimsditch, 38,475; Alfred Groomes, 21,670; City of Guelph, 58,331; Aldoria Guillemette and Joyce Guillemette, 38,500;

H. W. S. Holdings Ltd., 23,229; Robert John Hall Estate, 10,268; Aurelie Hamilton and Margaret Fowler, 11,753; City of Hamilton, 22,603; Steve Harrison and Pearl Harrison, 50,092; Erkki K. Hautamaki Estate, 22,004; Lyle Stuart Henry and Vera Agnes Henry, 201,618; Ivan George Hewitt and Mary Theresa B. Hewitt, 23,046; Highway Realities Ltd., 11,688; Gordon Solomon Hill, 11,004; Holden Murdoch Walton Finlay and Robinson, 13,220; Hollycorp Investments Ltd., 17,850; Mary Margaret Lindsay Holton, 10,035; Home Smith Properties Ltd., 251,958; Hughes Laishley Millen Touhey and Sigouin, 15,016; Town of Huntsville, 25,211; Hydro Electric Power Commission, 158,024;

Imperial Oil Ltd., 137,219; Inco Ltd., 84,772; Bruno Ingratta and Carmela Ingratta, 20,000; International Harvester Co. of Canada Ltd., 13,000; Michael Irha and Annie Irha, 182,207; Islin Construction Co. Ltd., Tri-Par Developments and Rayco Investments Ltd., 21,985;

Jamieson Properties Ltd., 265,758; Frederick Nelson Jerome, 81,079; Jimannee Ltd., 19,307; Rita Sterling Johnstone, 66,964; Donald Jowett and Margaret Jowett, 53,020;

Kalynko, Michael and Vera Kalynko, 78,074; William Kauk, 30,714; Bernard Kennedy, 10,318; Ferdenand Kersch, 10,240; Arnold Claire Kirk, 56,183; City of Kitchener, 150,606; Joseph Kucman and Stephanie Kucman, 15,004; Hendrikus Kuenen and Antonia Kuenen, 11,453; August Kulm Heino Rebane and Eduard Taul, 10,000; Stan Kurylo and Friderke Kurylo, 85,083;

Lambie, Hugh and Roberta Lambie, 20,350; Frances Ethel Lamkie, 11,495; A. Fred Lampole and Rita Lampole, 16,600; Alice Lanoue, 59,174; Aldege Laporte, 27,576; Rheal Lauzon and Doreen Lauzon, 10,802; John Laverty and Evelyn Laverty, 47,870; Donald Thomas Clifford Leaper and Milagros Leaper, 11,800; Arthur Lebel, 38,107; Ilene Lemke and Wayne Lemke, 18,888; Alice Lenoury, 10,000; William Lightfoot Estate, 32,000; Charles Cooper Livingstone and Jean Livingstone, 71,132; Lucerne Foods Ltd., 40,100; Harry Lukings, 12,620; Daniel Edward Lupton and Mary Anne Lupton, 52,030;

M. I. T. Mixed In Transit Concrete Ltd., 42,000; MacDonald Ford Sales (Oshawa) Ltd., 11,039; Mervyn Lyon MacDonald and Diane Marie MacDonald, 10,200; MacKenzie, McClean and Arntfield, 16,239; James F. MacLaren Ltd., 23,430; Major Holdings and Development Ltd., 87,390; Major-Oak Developments Ltd., 11,776; Joseph Mallett and Eleanor Mallett, 42,587; Viola Helen Danna Manning, 12,012; Ted Thomas Marshall and Reva Heather Marshall, 68,999; Wilbert Mayer and

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Margaret Mayer, 55,079; John Marwood McCarrell, 12,750; Thomas J. McCarron and Audrey C. McCarron, 68,233; Jack Emerson McDermid, 51,329; Ross McMahon, 13,868; Mary Frances Mellen, 28,310; William Ross Metcalf and Doris Metcalf, 10,035; Metropolitan Separate School Board, 58,650; Metropolitan Toronto and Region Conservation Authority, 68,370; Midland Golf and Country Club Ltd., 16,272; Eino Mikkola, 10,000; Ministry of the Environment, 24,050; City of Mississauga, 190,207; Bertha Moore, 24,069; Jack Moore and Deidre Moore, 21,003; Meta Moore, 12,700; Stanley Moore and Mable Moore, 34,735; Seiichiro Morimoto and Fujino Morimoto, 142,067; A. Z. Morin Ltd., 51,508; Vinzenz Mueller and Gudrun Mueller, 62,902;

National Life Assurance Company of Canada, 35,968; Nickel Basin Properties Ltd., 21,141; David Edwin Noon and Emily Noon, 44,855; City of North Bay, 19,400;

Oakland Freight Terminals Ltd., 168,665; Ontario Housing Corporation, 42,070; Antoni Orlowski and Rozalia Orlowski, 55,003; T. Ozog and Associates, 20,716;

Pacitto, Antonio, 51,600; Mary Parr, 423,701; Robert Joseph Parry and Evelyn Parry, 64,076; George Pavlisko and Angela Pavlisko, 42,162; Peace Bridge Developments Ltd., 59,384; Sherman Ralph Pearson and Lenore Margaret Pearson, 11,235; Jane S. Peeler, 35,058; John A. Petrenko, 12,606; Stanley Piekarz and Gladys Piekarz, 80,324; Samuel Lorenzo Pierson Estate, 28,359; Elizabeth Porteous, 61,477; Praise Investments Ltd., 138,000; Elfrieda Priebe, Stanley Priebe and Manford Priebe, 21,950; Prince Institute Community Hall, 14,900; Vieno Punkari, 21,900;

Quinn, Ray and Theresa Quinn, 31,833;

Rantz, William Frederick and Margaret Rantz, 22,000; William Charles Read and Helen Isobel Read, 56,679; Receiver General for Canada, 23,658; Regent Refining (Canada) Ltd., 76,445; Regional Shopping Centres Ltd., 136,899; Herman George Jacob Remkes and Tecla Hermanna Remkes, 17,485; Rexdale Investments Ltd., 18,840; Wallace George Reynolds, 20,083; Rich-Mac Construction Co. Ltd., 99,750; Richvale Block and Ready Mix Ltd., 46,963; Robertson Pumping Service, 52,191;

Saint Lawrence Seaway Authority, 16,434; Sander Developments Ltd., 71,730; Township of Sarnia, 75,000; Vera Joan Sartorelli, 11,900; Dieter Schoen and Ruby Schoen, 38,632; Walter S. Scott and Joyce Scott, 17,300; Stewart Russell Shantz and Glenna Eleanor Shantz, 28,032; Shell Canada Ltd., 15,262; The Trustees of the Sheridan Congregation of the United Church of Canada, 100,000; Anton Shuliga, 210,027; Arthur M. Silverwood Estate, 12,770; Bert Simon, 73,850; Larry Smith and Dorit Smith, 29,555; George H. Spratt Investments Ltd., 19,508; Spratt Sand and Gravel Ltd., 55,555; Hermann Stroehrer and Lise Jacqueline Stroehrer, 85,730; Mike Strychalski, 70,450; Ron Sutherland Construction Ltd., 91,950; Leonard Swire Ltd., 17,300;

Takla Ltd., 50,015; Giovanni Talarico and Quintina Talarico, 63,282; Max Tanenbaum, C. O. B. as Birchtree Investments, 793,088; Walter Joseph Thomas and Philomena Phyllis Thomas, 50,656; Murray Everett Thornicroft and Myrna Thornicroft, 225,000; City of Thunder Bay, 26,004; John Timmermans and Gertrude Johanna Timmermans, 13,441; George Edgar Topping, 44,167; Lorne Troutman and Myrna L. Troutman, 35,597; William E. Turvey and Marie Turvey, 29,046; Frank A. Tutt and Stella Marie Tutt, 14,146; 292178 Ontario Ltd., 78,758;

Union Gas Ltd., 11,840; United Tire and Rubber Co. Ltd., 26,612;

Vanderydt, Martin and Johanna Vanderydt, 40,768; Jaan Vares and Ester Vares, 20,103; Emelia Vautour, 50,715; Vlastimil Vejvoda and Georgette Vejvoda, 173,562; Leo Veller and Peggy Jean Veller, 11,000; Edward Frank Vessel and Gail Glory Vessel, 32,600;

Waito, Gordon Arthur, 33,970; Walters Demolition, 10,295; Clifford Cecil Wardell and Margaret Ellen Wardell, 74,160; Douglas Allan Watson, 284,680; Raymond Munro Watson and William Ralph Watson, 18,054; Franziska Weiland and Walter Weiland, 222,008; Percy Weinstein and Max Weinstein, 14,459; Weir and Foulds, 66,004; Robert Ernest Wharton and Hugh Wharton, 1,590,899; Lawrence Delbert Whitelaw and Joyce Elizabeth Whitelaw, 105,771; Wilghent Ltd., 166,760; Marjorie Wilson, 53,141; City of Windsor, 994,315; William John Winters and Patricia Ann Winters, 70,777; Delcoe Anthony Witney, 16,508; Josephine Witt, 53,429; Stanley James Woollings and Margaret Irene Woollings, 43,976; John Reginald Wylie, 20,290;

York County Board of Education, 24,357; Albert P. Young and Frances Muriel Young, 12,308;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Zwierschke Bros. Ltd., 10,975;

Accounts under \$10,000, 2,654,585.

Rental of Owner-Operated Equipment (\$4,042,786):

Allen, Gary H., 13,173; Leonard Angus, 11,075; Marlin Baker, 12,035; Mervin Barry, 10,992; W. E. Bateman, 14,254; Jas. B. Beatty, 10,993; Ernest Belanger, 19,694; Borden Boothby, 16,395; David Boothby, 14,101; Murton Boothby, 29,603; Samuel Bosnick, 12,185; Frank Boucher, 15,494; Clayton Brown, 13,447; Nick Bubnick, 13,569; Murray Buckwalt, 15,596; Ernest Burkholder, 15,760; Geo. Butler, 14,400; S. D. Campbell, 11,023; John Christie, 21,731; C. B. Clavet, 17,077; Kenneth Collins, 10,089; Rheel Courville, 10,921; Peter Cousineau, 24,029; Lyle Cranston, 13,528; Wm. Creed, 38,704; S. Dipaolo, 16,974; David Doucette, 13,736; L. C. Dupuis, 24,284; Pat Edwards, 18,162; Arnold Erdman, 10,899; Jim Fenwick, 24,732; Bert French & Son, 13,749; Melvin Gamble, 12,511; Meride Gervais, 12,442; Norman Giguire, 13,925; Richard Girard, 10,634; Howard Glabb, 13,066; Eddy Gobeil, 12,473; Robert Goodwin, 11,767; Chas. Hannah, 10,020; E. Hazelwood, 13,997; Darel Hoffstrom, 10,136; Horton Investments, 23,965; Del Houle, 24,434; Doug Houston, 10,642; Reynold Jensen, 11,466; Grant Jones, 25,297; Chas. Korte, 15,646; H. Koski, 12,851; H. J. Labrash, 46,076; Roy Lackey, 23,774; Emile Lalonde, 18,023; Alfred Link, 12,119; Ken Long, 13,883; D. E. Lupton, 16,912; Lionel Malherbe, 14,676; Burwell Malott, 22,978; Everett Malott, 23,915; Harold Marshall, 13,355; D. B. Mayes, 10,153; Doug McCombe, 11,811; L. W. McCracken, 13,001; Wilfred McKee, 11,973; Mervin McKinnon, 12,005; Richard McWilliams, 14,899; G. B. Meiler, 21,882; John Misner, 10,200; David Momy, 15,558; W. G. Moore, 12,841; Ronald Moore Equipment Ltd., 14,249; Kevin Morgan, 12,926; W. G. Morton, 17,680; Clarence Mose, 12,828; Muskoka Transport Ltd., 18,305; John Nakogee, 16,695; Alf Olsen, 11,115; Leslie I. Orford, 16,016; Stanley Ostrowski, 18,435; Gordon Peters, 13,949; Gordon Pichette, 14,713; Francis Plumley, 11,698; Florian Poirier, 11,889; Sulo Rintamaki, 29,191; James Ritter, 19,406; B. H. Roberts, 10,856; Barry Rogerson, 19,715; James E. Ross, 13,390; E. R. Saari, 17,193; Robert St. Amand, 21,896; Albert St. Martin, 20,830; Lucien St. Pierre, 12,655; A. J. Schaefer, 25,084; Robert Scissons, 21,210; Barry Silander, 12,143; Robert Smart, 12,991; William Smith, 13,353; Gordon Steward, 49,163; Richard Stickland, 11,465; Daryl Storie, 15,010; Bryce Switzer Trucking, 11,263; Ivan Talbot, 13,942; Francis Thomas, 11,262; G. R. Tilson, 37,875; James Tilson, 14,534; Gerard Touchette, 15,080; Donat P. Tremblay, 15,871; Bernard A. Trumbull, 21,242; Ed Turley, 15,221; Wilfrid Vachon, 20,114; Vernon Vancieaf, 11,973; William Wakeford, 10,136; Raymond Watson, 37,440; Tim Watson, 16,600; Thomas White, 22,546; Wayne Williams, 11,848; Denis Wright, 14,654; Grant Youmans, 18,306;—Accounts under \$10,000, 2,099,120.

Grants, Subsidies, etc. (\$451,860,227):

Grants (\$165,770):

Canada Safety Council, 10,000; Canadian Conference of Motor Transport Administrators, 30,000; Ontario Safety League, 25,000; Ontario Traffic Conference, 15,000; Roads and Transportation Association of Canada, 67,055; Traffic Injury Research Foundation, 10,000;—Accounts under \$10,000, 8,715.

Toronto Area Transit Operating Authority (\$35,434,761).

Municipal Subsidies (\$416,259,696):

County Roads (\$40,157,712):

Brant, 1,455,450; Bruce, 1,239,186; Dufferin, 618,000; Elgin, 1,723,660; Essex, 1,201,670; Frontenac, 751,677; Grey, 2,119,608; Haliburton, 1,110,126; Hastings, 2,061,393; Huron, 1,467,409; Kent, 1,102,918; Lambton, 1,138,070; Lanark, 1,289,841; Leeds and Grenville, 2,193,000; Lennox and Addington, 767,500; Middlesex, 2,122,328; Northumberland, 1,206,796; Oxford, 911,000; Perth, 801,499; Peterborough, 1,872,629; Prescott and Russell, 2,222,919; Prince Edward, 559,100; Renfrew, 1,515,502; Simcoe, 1,394,466; Stormont, Dundas and Glengarry, 2,797,360; Victoria, 1,938,121; Wellington, 2,576,484.

Township Roads and Indian Reserves (\$56,222,461):

Adelaide, 54,530; Adjala, 130,628; Admaston, 112,582; Adolphustown, 12,200; Albemarle, 113,187; Alberton, 62,707; Aldborough, 88,030; Alfred, 63,000; Alice and Fraser, 209,005; Alnwick, 45,000; Amabel, 178,031; Amaranth, 191,000; Ameliasburgh, 59,190; Amherst Island, 236,439; Anderdon, 74,445; Anson, Hindon and Minden, 238,352; Armour, 80,500; Armstrong, 78,000; Arran, 150,047; Artemesia, 195,099; Arthur, 149,900; Ashfield, 289,688; Asphodel, 63,200; Assignack, 61,600; Athol, 22,561; Atikokan, 260,422; Atwood, 34,381; Augusta, 194,163;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Bagot and Blythfield, 120,693; Baldwin, 24,000; Balmertown, 79,503; Bangor, Wicklow and McClure, 145,856; Barclay, 14,900; Barrie, 85,907; Barrie Island, 17,540; Bastard and South Burgess, 60,800; Bathurst, 158,500; Bayham, 189,629; Beckwith, 123,200; Bedford, 88,000; Belmont and Methuen, 113,500; Bentinck, 176,500; Bexley, 31,425; Biddulph, 75,060; Billings, 44,640; Black River-Matheson, 276,600; Blandford-Blenheim, 182,800; Blanshard, 73,781; Blue, 18,987; Bonfield, 152,597; Bosanquet, 125,487; Brant, 168,594; Brantford, 290,430; Brethour, 36,800; Brighton, 101,559; Brock, 236,000; Bromley, 91,420; Brooke, 157,830; Brougham, 30,197; Bruce, 248,682; Brudenell and Lyndoch, 82,888; Burford, 252,880; Burleigh and Anstruther, 53,304; Burpee, 22,300;
- Caldwell, 62,836; Caledonia, 97,000; Calvin, 51,000; Cambridge, 222,814; Camden, 52,550; Camden East, 135,144; Cameron, 10,928; Cape Croker Indian Reserve, 70,327; Caradoc, 132,500; Caradoc Indian Reserve, 38,143; Carden, 54,600; Cardiff, 56,400; Carling, 64,600; Carlow, 57,400; Carnarvon, 57,500; Carrick, 156,000; Casey, 134,619; Casimir, Jennings and Appleby, 81,100; Cavan, 136,000; Chamberlain, 44,147; Chandos, 69,169; Chapleau, 146,322; Chapman, 54,200; Chapple, 107,002; Charlottenburgh, 132,881; Chatham, 210,134; Chisholm, 101,788; Christian Island Indian Reserve, 50,400; Christie, 63,682; Clarence, 205,679; Clarendon and Miller, 88,500; Cockburn Island, 16,211; Colborne, 59,200; Colchester North, 91,140; Colchester South, 83,529; Coleman, 32,879; Collingwood, 221,783; Conmee, 56,100; Cornwall, 107,000; Cornwall Island Indian Reserve, 13,184; Cosby, Mason and Martland, 63,200; Cramahe, 142,992; Culross, 119,646; Cumberland, 288,600;
- Dack, 78,598; Dalton, 28,364; Darling, 79,400; Dawn, 97,200; Day and Bright Additional, 41,800; Delaware, 70,670; Delhi, 419,000; Denbigh, Abinger and Ashby, 67,311; Derby, 73,178; Dilke, 10,746; Dorion, 75,960; Douro, 55,400; Dover, 111,777; Downie, 86,113; Drummond, 105,846; Dummer, 87,725; Dungannon, 57,800; Dunwich, 80,560; Dymond 183,950; Dysart et al, 319,600;
- East Ferris, 100,073; East Garafraxa, 115,000; East Gwillimbury, 255,000; East Hawkesbury, 83,411; East Luther, 78,256; East Wawanosh, 81,731; East Williams, 76,270; East Zorra-Tavistock, 189,280; Eastnor, 139,100; Edwardsburgh, 122,000; Egremont, 191,065; Ekfrid, 152,000; Elderslie, 148,496; Eldon, 113,967; Elizabethtown, 126,100; Ellice, 97,264; Elma, 112,867; Elzevir and Grimsthorpe, 40,222; Emily, 165,383; Emo, 103,473; Enniskillen, 169,078; Ennismore, 66,000; Eramosa, 108,000; Erin, 184,025; Ernestown, 215,602; Essa, 196,500; Euphemia, 100,515; Euphrasia, 175,477; Evanturel, 45,851;
- Faraday, 58,071; Fauquier, 68,600; Fenelon, 89,500; Field, 45,387; Finch, 99,394; Flamborough, 291,000; Flos, 140,500; Foley, 87,700; Fort William Indian Reserve, 11,515; Front of Escott, 19,275; Front of Leeds and Lansdowne, 120,189; Front of Yonge, 26,163; Fullarton, 74,495;
- Galway and Cavendish, 108,000; Garden River Indian Reserve, 16,000; Georgian Bay, 63,000; Georgina, 420,000; Gillies, 34,400; Glackmeyer, 105,500; Glamorgan, 50,285; Glanbrook, 218,590; Glenelg, 149,733; Gloucester, 652,500; Goderich, 90,532; Golden Lake Indian Reserve, 11,732; Gordon, 46,800; Gosfield North, 67,685; Gosfield South, 62,500; Goulbourn, 449,300; Grattan, 50,153; Greenock, 104,980; Grey, 103,452; Griffith and Matawatchan, 48,713; Guelph, 57,510;
- Hagar, 103,147; Hagarty and Richards, 114,000; Hagerman, 29,800; Haldimand, 301,502; Hallowell, 58,440; Hamilton, 268,387; Harley, 52,400; Harris, 24,224; Harvey, 105,500; Harwich, 193,621; Hay, 105,960; Head, Clara and Maria, 33,714; Herschel, 85,000; Hibbert, 83,716; Hilliard, 68,284; Hillier, 45,766; Hilton, 26,446; Hinchinbrooke, 80,750; Holland, 166,589; Hope, 134,925; Horton, 66,000; Howard, 79,332; Howe Island, 29,961; Howick, 101,163; Howland, 89,000; Hudson, 41,600; Hullett, 82,101; Humphrey, 114,782; Hungerford, 162,500; Huntingdon, 101,084; Huron, 217,585;
- Ignace, 25,836; Innisfil, 252,399;
- Jaffray and Melick, 69,602; James, 17,168; Jocelyn, 34,500; Johnson, 71,000; Joly, 33,250;
- Kaladar, Anglesea and Effingham, 86,643; Kennebec, 104,388; Kenyon, 86,200; Keppel, 165,135; Kerns, 49,188; Kettle Point Indian Reserve, 24,123; Kincardine, 198,033; King, 365,747; Kings Ford, 12,077; Kingston, 234,738; Kinloss, 136,655; Kitley, 78,700;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Laird, 43,506; Lake of Bays, 155,822; Lanark, 95,545; Lancaster, 154,934; Larder Lake, 17,740; Lavallee, 64,652; Lavant, Dalhousie and North Sherbrooke, 113,000; Laxton, Digby and Longford, 50,900; Limerick, 40,300; Lindsay, 107,800; Lobo, 131,001; Lochiel, 134,853; Logan, 85,467; London, 276,670; Longlac, 17,600; Longueuil, 52,052; Loughborough, 106,000; Lutterworth, 53,948;
- Macdonald, Meredith and Aberdeen Additional, 79,630; Machar, 130,200; Machin, 73,162; Madoc, 75,000; Maidstone, 129,964; Malahide, 97,100; Malden, 31,500; Manitouwadge, 27,847; Manvers, 137,000; Mara, 140,034; Marathon, 35,240; March, 133,900; Mariposa, 145,884; Marmora and Lake, 92,500; Maryborough, 85,400; Matachewan, 17,000; Matchedash, 34,188; Matilda, 149,482; Mattawan, 14,107; Mayo, 67,800; McCrosson and Tovell, 15,900; McDougall, 109,000; McGarry, 37,047; McGillivray, 131,330; McKellar, 65,600; McKillop, 131,472; McMurrich, 91,337; McNab, 100,700; Medonte, 184,842; Melancthon, 176,626; Mersea, 156,353; Metcalfe, 56,364; Michipicoten, 129,500; Minto, 100,995; Monmouth, 40,700; Mono, 243,000; Montague, 123,093; Montegale, 102,000; Moore, 164,769; Morley, 63,821; Morningson, 98,500; Morris, 89,300; Morson, 10,200; Mosa, 135,920; Mountain, 97,233; Mulmur, 297,885; Murray, 144,640; Muskoka Lakes, 247,800;
- Nairn, 44,500; Nakina, 39,090; Neebing, 90,500; Nepean, 1,101,287; New Credit Indian Reserve, 26,000; Nichol, 124,699; Nipigon, 35,200; Nipissing, 109,628; Nipissing Indian Reserve, 27,172; Norfolk, 439,000; Normanby, 170,136; North Algona, 27,300; North Burgess, 49,877; North Crosby, 92,910; North Dorchester, 126,811; North Dumfries, 105,000; North Easthope, 101,581; North Elmsley, 34,500; North Fredericksburgh, 39,540; North Himsworth, 77,128; North Marysburgh, 17,084; North Monaghan, 16,971; North Plantagenet, 144,556; North Shore, 88,800; Norwich, 271,500; Nottawasaga, 184,202;
- Oakland, 24,682; O'Connor, 122,894; Olden, 110,931; Oliver, 92,788; Oneida Indian Reserve, 31,429; Onondaga, 58,074; Opasatika, 48,900; Ops, 106,497; Orford, 52,386; Orillia, 270,498; Oro, 152,075; Osgoode, 277,513; Osnabruck, 118,300; Oso, 83,900; Osprey, 136,653; Otonabee, 130,401; Owens, Williamson and Idington, 67,444; Oxford on Rideau, 109,000;
- Paipoonge, 91,315; Pakenham, 115,348; Palmerston and North and South Canonto, 88,604; Papineau, 44,000; Parry Island Indian Reserve, 34,000; Peel, 171,500; Pelee, 57,839; Pembroke, 25,500; Percy, 124,000; Perry, 63,000; Petawawa, 87,200; Pilkington, 103,100; Pittsburgh, 90,700; Plummer Additional, 71,035; Plympton, 135,500; Portland, 78,709; Prince, 15,000; Proton, 158,500; Puslinch, 118,303;
- Radcliffe, 71,496; Raglan, 63,232; Raleigh, 216,920; Rama, 50,556; Ramsay, 144,800; Ratter and Dunnet, 79,600; Rawdon, 132,773; Rear of Leeds and Lansdowne, 117,753; Rear of Yonge and Escott, 42,800; Red Lake, 67,215; Red Rock, 29,211; Richmond, 94,231; Rideau, 323,483; Rochester, 96,660; Rolph, Buchanan, Wylie and McKay, 69,000; Romney, 69,837; Ross, 77,510; Roxborough, 119,500; Russell, 395,443; Rutherford and George Island, 11,617; Ryerson, 76,200;
- St. Edmunds, 61,980; St. Joseph, 78,665; St. Vincent, 97,100; Sandfield, 29,800; Sandwich South, 70,200; Sandwich West, 123,106; Sarawak, 56,065; Sarnia, 321,820; Saugeen, 122,180; Saugeen Indian Reserve, 35,900; Schreiber, 33,315; Scugog, 390,000; Sebastopol, 45,000; Seymour, 167,972; Shackleton and Machin, 65,654; Sheffield, 67,100; Sherborne, McClintock and Livingstone, 46,199; Sherwood, Jones and Burns, 112,492; Shuniah, 91,850; Sidney, 125,200; Sioux Narrows, 10,446; Six Nations Indian Reserve, 250,279; Smith, 135,099; Snowdon, 33,124; Sombra, 143,277; Somerville, 77,400; Sophiasburgh, 47,161; South Algona, 55,000; South Crosby, 60,801; South Dorchester, 58,775; South Dumfries, 89,600; South Easthope, 61,108; South Elmsley, 31,100; South Fredericksburgh, 21,909; South Gower, 26,565; South Himsworth, 91,940; South Marysburgh, 39,160; South Monaghan, 26,563; South Plantagenet, 225,100; South Sherbrooke, 51,405; South-West Oxford, 206,500; Southwold, 120,260; Spanish River, 134,294; Spanish River Indian Reserve, 45,000; Springer, 56,591; Stafford, 81,900; Stanhope, 132,498; Stanley, 71,075; Stephen, 110,997; Storrington, 78,000; Strong, 119,405; Sullivan, 175,959; Sunnidale, 132,676; Sydenham, 218,713;
- Tarbutt and Tarbutt Additional, 32,100; Tay, 247,592; Tecumseth, 247,000; Tehkummah, 78,871; Temagami, 32,600; Terrace Bay, 12,719; Thessalon, 323,133; Thurlow, 96,100; Tilbury East,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

97,886; Tilbury North, 86,679; Tilbury West, 76,900; Tiny, 535,282; Tosorontio, 102,144; Tuckersmith, 189,743; Tudor and Cashel, 72,400; Turnberry, 85,800; Tyendinaga, 126,016; Tyendinaga Indian Reserve, 41,421;

Union of Eilber and Devitt, 76,400; Usborne, 80,649; Uxbridge, 304,781;

Verulam, 84,500; Vespra, 150,800;

Wainfleet, 146,070; Wallace, 130,858; Walpole Island Indian Reserve, 64,600; Warwick, 123,272; Wellesley, 156,610; West Bay Indian Reserve, 35,500; West Carleton, 388,000; West Garafraxa, 132,215; West Gwillimbury, 152,726; West Hawkesbury, 67,366; West Lincoln, 493,188; West Luther, 65,100; West Nissouri, 120,030; West Wawanosh, 82,737; West Williams, 87,750; Westmeath, 101,000; Westminster, 114,600; Wicksteed, 124,000; Wikwemikong Indian Reserve, 65,000; Wilberforce, 94,575; Williamsburg, 100,700; Wilmot, 278,950; Winchester, 121,560; Wolfe Island, 53,150; Wolford, 89,200; Wollaston, 54,500; Woolwich, 236,000; Worthington, 12,200;

Yarmouth, 148,400;

Zone, 30,944; Zorra, 347,901;

Accounts under \$10,000, 143,659.

Metropolitan Area, Cities, Boroughs, Towns and Villages (\$264,186,246):

Metropolitan Toronto, 117,959,474.

Ajax, 246,730; Alexandria, 85,400; Alfred, 18,100; Alliston, 84,700; Almonte, 64,100; Amherstburg, 66,600; Ancaster, 244,630; Arnprior, 138,936; Arthur, 36,200; Athens, 20,212; Aurora, 270,288; Aylmer, 64,000;

Bancroft, 50,454; Barrie, 681,515; Barry's Bay, 36,051; Bayfield, 34,652; Beeton, 17,938; Belle River, 60,100; Belleville, 1,111,310; Blenheim, 32,157; Blind River, 60,500; Blyth, 17,753; Bobcaygeon, 27,125; Bothwell, 13,524; Bracebridge, 319,000; Bradford, 80,724; Brampton, 2,293,763; Brantford, 1,901,542; Brighton, 35,469; Brockville, 447,000; Bruce Mines, 24,000; Brussels, 25,600; Burk's Falls, 12,658; Burlington, 2,709,313;

Cache Bay, 12,321; Caledon, 743,000; Cambridge, 1,185,057; Campbellford, 75,506; Capreol, 90,746; Cardinal, 19,757; Carleton Place, 114,444; Casselman, 23,000; Chalk River, 12,419; Chatham, 589,490; Chesley, 60,502; Chesterville, 50,300; Clifford, 16,690; Clinton, 77,300; Cobalt, 35,630; Cobden, 12,600; Cobourg, 182,241; Cochrane, 147,181; Colborne, 28,307; Coldwater, 14,300; Collingwood, 284,320; Cookstown, 14,412; Cornwall, 2,193,724; Creemore, 14,764;

Deep River, 100,584; Deseronto, 23,600; Dresden, 55,441; Dryden, 233,729; Dundalk, 19,043; Dundas, 317,000; Dunnville, 258,000; Durham, 34,000; Dutton, 29,300;

East York, 950,000; Eganville, 19,000; Elliot Lake, 139,500; Elmvale, 23,455; Elora, 40,719; Englehart, 31,800; Erin, 25,372; Espanola, 123,000; Essex, 86,706; Etobicoke, 4,927,305; Exeter, 89,100;

Fenelon Falls, 21,482; Fergus, 117,760; Forest, 69,625; Fort Erie, 813,797; Fort Frances, 293,893; Frankford, 15,500;

Gananoque, 94,800; Geraldton, 56,252; Glencoe, 25,040; Goderich, 181,206; Gore Bay, 17,000; Grand Bend, 22,959; Grand Valley, 18,229; Gravenhurst, 259,000; Grimsby, 322,920; Guelph, 1,304,235;

Haileybury, 192,990; Haldimand, 497,050; Halton Hills, 614,079; Hamilton, 9,554,968; Hanover, 70,145; Harriston, 42,063; Harrow, 34,598; Hastings, 13,600; Havelock, 14,000; Hawkesbury, 204,271; Hearst, 119,982; Hensall, 11,445; Huntsville, 509,692;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Ingersoll, 431,715; Iroquois Falls, 163,873; Iroquois, 33,171;

Kapuskasing, 258,689; Keewatin, 39,530; Kemptville, 33,991; Kenora, 285,573; Kincardine, 304,553; Kingston, 1,351,152; Kingsville, 77,100; Kirkland Lake, 286,739; Kitchener, 5,433,715;

Lakefield, 35,500; Lanark, 22,800; Lancaster, 10,746; Leamington, 102,500; Lincoln, 348,650; Lindsay, 288,292; Lion's Head, 12,236; Listowel, 80,553; Little Current, 36,500; London, 6,563,305; L'Orignal, 59,900; Lucan, 24,618; Lucknow, 82,968;

Madoc, 19,646; Markdale, 17,316; Markham, 944,584; Marmora, 18,443; Massey, 21,808; Mattawa, 52,887; Maxville, 17,000; Meaford, 104,908; Merrickville, 14,458; Midland, 421,677; Mildmay, 12,253; Millbrook, 11,122; Milton, 429,436; Milverton, 27,353; Mississauga, 9,141,335; Mitchell, 92,798; Morrisburg, 33,300; Mount Forest, 72,025;

Nanticoke, 623,600; Napanee, 78,100; New Liskeard, 166,798; Newcastle, 700,000; Newmarket, 408,780; Niagara Falls, 2,094,554; Niagara-on-the-Lake, 272,192; Nickel Centre, 338,006; North Bay, 1,370,338; North York, 7,250,000; Norwood, 16,500;

Oakville, 2,321,905; Oil Springs, 11,500; Onaping Falls, 189,706; Orangeville, 98,126; Orillia, 472,036; Oshawa, 2,032,254; Ottawa, 4,829,873; Owen Sound, 435,798;

Paisley, 30,720; Palmerston, 35,659; Paris, 83,583; Parkhill, 16,100; Parry Sound, 127,000; Pelham, 229,400; Pembroke, 365,290; Penetanguishene, 138,693; Perth, 106,100; Petawawa, 29,400; Peterborough, 1,526,799; Petrolia, 93,620; Pickering, 771,116; Picton, 75,200; Plantagenet, 18,500; Point Edward, 33,148; Port Burwell, 16,800; Port Colborne, 580,809; Port Elgin, 80,359; Port Hope, 230,852; Port McNicoll, 35,100; Port Stanley, 80,230; Powassan, 19,300; Prescott Separated, 70,918;

Rainy River, 26,405; Rayside-Balfour, 500,000; Renfrew, 192,800; Richmond Hill, 732,291; Ridgetown, 40,266; Rockcliffe Park, 60,435; Rockland, 62,361; Rodney, 11,976;

St. Catharines, 2,054,844; St. Clair Beach, 28,915; St. Isidore de Prescott, 21,100; St. Marys, 152,880; St. Thomas, 724,640; Sarnia, 1,959,240; Sault Ste. Marie, 2,599,091; Scarborough, 6,100,000; Seaforth, 37,530; Shelburne, 42,654; Simcoe, 302,000; Sioux Lookout, 62,746; Smiths Falls, 161,653; Smooth Rock Falls, 52,630; South River, 22,700; Southampton, 90,444; Stayner, 35,803; Stirling, 15,119; Stoney Creek, 379,000; Stratford, 648,187; Strathroy, 73,779; Sturgeon Falls, 210,499; Sudbury, 3,293,608; Sundridge, 23,500;

Tara, 11,400; Tecumseh, 61,967; Thessalon, 30,531; Thornbury, 39,753; Thorold, 257,994; Thunder Bay, 4,118,238; Tilbury, 66,400; Tillsonburg, 242,442; Timmins, 2,517,090; Toronto, 9,336,849; Tottenham, 45,100; Trenton, 310,000; Tweed, 45,350;

Valley East, 484,000; Vanier, 240,101; Vankleek Hill, 39,326; Vaughan, 553,239; Victoria Harbour, 33,565;

Walden, 851,625; Walkerton, 90,882; Wallaceburg, 196,500; Wasaga Beach, 187,000; Waterloo, 590,622; Watford, 18,218; Welland, 997,343; West Lorne, 17,550; Wheatley, 32,770; Whitby, 610,600; Whitchurch-Stouffville, 170,939; Wiarton, 52,900; Winchester, 35,900; Windsor, 4,434,045; Wingham, 54,629; Woodstock, 567,382; Wyoming, 15,000;

York, 1,194,970;

Zurich, 18,440;

Accounts under \$10,000, 242,246.

Regional Municipalities (\$55,693,277):

Durham, Regional Municipality of, 2,923,567; Haldimand-Norfolk, Regional Municipality of, 1,479,000; Halton, Regional Municipality of, 1,521,944; Hamilton-Wentworth, Regional Municipality of, 1,962,944; Muskoka, District Municipality of, 2,712,561; Niagara, Regional Municipality of, 4,810,915; Ottawa-Carleton, Regional Municipality of, 25,030,995; Peel, Regional Municipality of, 3,186,698; Sudbury, Regional Municipality of, 3,033,043; Waterloo, Regional Municipality of, 3,031,398; York, Regional Municipality of, 6,000,212;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

Less: Recoveries from other Ministries and Agencies (\$13,011,748):

Ministry of Agriculture and Food, 44,336; Ministry of the Attorney General, 97,219; Ministry of Community and Social Services, 19,782; Ministry of Consumer and Commercial Affairs, 18,003; Ministry of Correctional Services, 43,260; Ministry of Culture and Recreation, 23,179; Ministry of Education, 14,461; Ministry of the Environment, 166,218; Ministry of Government Services, 174,662; Ministry of Industry and Tourism, 23,307; Ministry of Labour, 31,890; Ministry of Natural Resources, 3,584,849; Ministry of Revenue, 22,028; Ministry of the Solicitor General, 681,191; Ministry of Treasury, Economics and Intergovernmental Affairs, 8,038,659; Office of the Premier, 28,704.

Less: Other Recoveries, 6,355,780.

Total Other Payments. 759,039,690

Statutory and Special Warrant (\$6,329,968)**Minister's Salary (\$18,000)**

Hon. J. W. Snow 18,000

Parliamentary Assistant's Salary (\$4,945)

J. Lane October 25, 1976 to March 31, 1977 2,164

A. E. Evans April 1, 1976 to October 24, 1976 2,781

City of Niagara Falls—Compensation for Loss of Taxes (\$12,000)

City of Niagara Falls 12,000

Deposit and Trust Accounts (\$45,023)

Construction Trust Account (\$30,792):

Costain Estates Limited 27,361

Speedy Muffler (Discoverer Services) 3,431

Contract Security Deposits (\$14,231):

G. Padovani 10,931

Dorion Inn and Store 1,000

Ronald C. Watson 1,000

Gull Bay Band Tribal Council 1,000

C. Varcoe 300

Special Warrant (\$6,250,000)**Ontario Transportation Development Corporation (\$6,250,000)**

Loan to Ontario Transportation Development Corporation 6,250,000

Summary of Expenditure

Voted

Salaries and Wages	175,427,768	
Employee Benefits	22,173,434	
Travelling Expenses	9,347,771	
Other Payments	759,039,690	
		965,988,663
Statutory and Special Warrant		6,329,968
Total Expenditure, Ministry of Transportation and Communications		\$972,318,631

SOCIAL DEVELOPMENT POLICY

Hon. M. Birch, Provincial Secretary

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$854,485)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Dr. D. T. Wright Deputy Provincial Secretary 52,000

D. L. Bruce, 27,129; E. M. Hampton, 27,129; H. W. Jackman, 40,400; M. D. Lagace, 32,700; L. Niemann, 27,500;
J. Nywening, 29,766; J. S. Shapiro, 29,766; E. Szalowski, 25,582.

Employee Benefits (\$67,428)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 8,957; Group Insurance, 2,257; Long Term Income Protection, 2,575; Ontario Health Insurance Plan, 5,465; Public Service Superannuation Fund, 23,937; Superannuation Adjustment Fund, 4,627; Supplementary Health and Hospital, 915; Unemployment Insurance, 11,712.

Other Benefits—Attendance Bonus Credits, 292; Attendance Gratuities, 5,474; Severance Pay, 175.

Payments to other Ministries re: Various Benefits, 1,042.

Travelling Expenses (\$108,909)

Hon. M. Birch, 5,818; D. T. Wright, 3,049; J. Caruso, 3,462; T. Jones, 2,765; P. Lamothe, 4,382; J. Shapiro, 2,652;—Accounts under \$2,500, 86,781.

Other Payments (\$947,639)

Materials, Supplies, etc. (\$912,619):

Foster Advertising, 250,067; Ministry of Government Services, 345,351; Xerox of Canada Ltd., 12,016;—
Accounts under \$10,000, 305,185.

Grants, Subsidies, etc. (\$35,020):

Youth Co-ordinating Council of Ottawa-Carleton, 10,000; Youth Services Network of Metropolitan Toronto, Inc., 10,000; Youth Services Network, Halton Region, 10,000; Toronto Youth Services Network, 3,000; Blind Organization of Ontario, 2,020.

Statutory (\$23,000)

Minister's Salary (\$18,000)

Hon. M. Birch 18,000

Parliamentary Assistant's Salary (\$5,000)

T. Jones 5,000

SOCIAL DEVELOPMENT POLICY—Concluded

Summary of Expenditure

Voted		
Salaries and Wages	854,485	
Employee Benefits	67,428	
Travelling Expenses	108,909	
Other Payments	947,639	
		1,978,461
Statutory		23,000
Total Expenditure, Social Development Policy		\$2,001,461

MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Harry C. Parrott, D.D.S., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$10,291,862)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

J. G. Parr	Deputy Minister	48,850
T. P. Adams	Assistant Deputy Minister	45,700
B. A. Wilson	Assistant Deputy Minister	45,700
D. N. Omand	Chairman, Industrial Training Council	42,700
N. A. Sisco	Chairman, Council of Regents for Colleges of Applied Arts and Technology	45,700

D. C. Ahrens, 28,263; J. W. Allen, 28,263; L. W. Anderson, 29,696; D. A. Bascombe, 33,351; J. L. Batter, 28,263; R. H. Beach, 28,764; D. S. Bethune, 28,764; J. Bonner, 25,582; R. Borowska, 28,263; W. H. Clarkson, 31,350; H. A. Constable, 33,351; K. L. Coupland, 31,097; R. E. Crate, 28,764; R. L. Cummins, 28,764; W. F. Davy, 40,250; G. De Metra, 33,351; J. R. Dean, 28,263; T. Duff, 32,100; C. Eriksen, 28,263; W. G. Fawcett, 28,263; D. J. Ferguson, 40,250; R. G. Finneron, 28,263; J. P. Gardner, 26,245; L. F. Gordge, 28,764; E. W. Gordius, 28,263; F. J. Graham, 32,613; J. B. Hay, 33,351; J. W. Hazelton, 35,661; R. A. Hinds, 31,097; D. G. Holder, 26,245; A. J. Humber, 40,250; D. M. Jennings, 28,263; I. S. Joshua, 26,245; H. D. Judd, 33,351; R. Kassian, 29,264; E. L. Kerridge, 40,250; F. J. Kidd, 40,400; A. B. King, 25,582; H. E. Lucas, 28,764; J. M. Lynch, 29,696; A. N. Macgowan, 26,026; P. E. Mattson, 27,048; R. N. McDougall, 29,425; L. A. McLeod, 31,500; H. C. McCreedy, 31,480; L. A. Mitchell, 28,263; H. P. Noble, 32,458; G. L. Oliver, 30,259; S. T. Orłowski, 34,224; L. H. Peebles, 29,700; J. A. Poglitsch, 27,129; R. Price, 32,700; S. D. Pulsford, 27,129; W. I. Rapson, 29,012; F. I. Shackleton, 32,003; D. W. Shaver, 36,922; H. E. Smith, 25,773; S. H. Solway, 32,458; R. A. Stoll, 26,300; M. K. Straka, 31,097; E. Tannis, 32,003; M. L. Tarleton, 26,245; L. R. Tremlett, 25,275; R. Vafa, 31,556; J. H. Watkinson, 32,850; H. W. Whitham, 28,764; G. H. Wright, 30,213; P. J. Wright, 27,129; J. C. Yen, 40,250.

Employee Benefits (\$1,196,617)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 98,346; Group Insurance, 41,900; Long Term Income Protection, 70,821; Ontario Health Insurance Plan, 161,367; Public Service Superannuation Fund, 459,621; Superannuation Adjustment Fund, 102,359; Supplementary Health and Hospital Plan, 34,702; Unemployment Insurance, 134,855.

Other Benefits—Attendance Bonus Credits, 26,160; Attendance Gratuities, 37,449; Death Benefits, 1,505; Severance Pay, 13,745; Teachers' Superannuation Fund, 8,968;

Workmen's Compensation Board, 1,088.

Payments to other Ministries (\$7,873):

Less: Recoveries from other Ministries (\$4,142):

Travelling Expenses (\$357,850)

Hon. Harry C. Parrott, 5,574; J. G. Parr, 3,964; T. P. Adams, 2,709; L. W. Anderson, 2,735; A. Barron, 2,597; H. L. Becker, 4,278; H. E. Black, 3,006; L. Brumer, 3,152; A. C. Buttle, 3,013; H. A. Constable, 4,993; K. L. Coupland, 3,138; W. F. Davy, 2,580; I. A. Ferdinand, 2,710; E. Graham, 2,758; L. E. Guppy, 3,149; J. W. l'Anson, 2,537; C. Johnson, 2,529; L. M. Johnson, 3,191; E. L. Kerridge, 2,555; A. B. King, 4,405; C. Lavigne, 3,656; J. J. Lebreque, 4,792; P. F. Lee, 3,580; H. E. Lucas, 2,366; F. Madden, 2,542; O. T. G. Martin, 2,527; J. Matte, 4,392; A. P. Moreau, 3,667; H. G. Morgan, 3,063; J. A. Poglitsch, 2,536; R. Reynard, 3,994; J. Richards, 2,648; M. Sincennes, 2,708; N. A. Sisco, 5,798; M. K. Straka, 2,935; E. E. Thomas, 3,012; H. W. Whitham, 5,414; B. A. Wilson, 2,725;—Accounts under \$2,500, 229,922.

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Other Payments (\$1,145,701,502)

Materials, Supplies, etc. (\$3,855,598):

A. R. A. Consultants Ltd., 22,924; Bell Canada, 23,352; Bell & Howell, 12,657; Beltona Ltd., 12,772; Buckley & Kelling Computer Consultants Ltd., 10,057; C.O.U. Holdings Ltd., 24,110; Canadian Facts Co., Ltd., 41,200; Canadian National Railways, 10,614; Canadian Printco Ltd., 23,693; Centennial College of Applied Arts and Technology, 19,595; Computex Centres Ltd., 15,268; Comserve Ltd., 27,330; Data File, 19,022; Decision Dynamics Corp., 21,591; A. B. Dick Co. of Canada Ltd., 26,115; J. & J. Dinley Ltd., 12,101; Drummond Business Forms Ltd., 13,060; Environics Research Group, 16,285; Fanshawe College of Applied Arts and Technology, 19,563; Foster Advertising Ltd., 17,279; Globe Printing & Lithographing (Toronto) Ltd., 25,333; Humber College of Applied Arts and Technology, 16,304; I.B.M. Canada Ltd., 51,149; Infodata Ltd., 43,156; Kelly Girl Service of Canada Ltd., 17,297; Laurentian University, 12,303; MacKinnon-Moncur Ltd., 19,810; Management Board of Cabinet, 606,945; Management Development of Canada Ltd., 12,500; Marshall Fenn Ltd., 47,361; William M. Mercer Ltd., 40,500; Ministry of the Attorney General, 45,926; Ministry of Community and Social Services, 44,572; Ministry of Education, 246,448; Ministry of Government Services, 370,067; Ministry of Labour, 137,163; Ministry of Treasury, Economics and Intergovernmental Affairs, 13,275; Mono Lino Typesetting Co., 31,638; Moore Business Forms, 30,503; Ontario Institute for Studies in Education, 147,798; R. L. Polk & Co. Ltd., 16,510; Price Waterhouse Associates, 42,888; Quantum Management Services Ltd., 12,455; Queen's University, 61,733; Real Time Datapro Ltd., 70,171; Ronalds Federated Graphics, 97,906; Receiver General of Canada, 196,754; St. Lawrence College of Applied Arts and Technology, 78,472; Sherman Laws Ltd., 45,397; Sperry Univac, 19,524; Staff Builders, 38,551; University of Guelph, 17,099; University of Ottawa, 16,366; University of Western Ontario, 13,543; Westinghouse Canada Ltd., 22,680; Xerox of Canada Ltd., 38,003; —Accounts under \$10,000, 718,910.

Allowances (\$80,116):

Industrial Training Council (\$21,841):

P. Coslett, 630; D. De Angelis, 1,102; G. Gilchrist, 1,365; N. Henderson, 1,575; K. Kay, 1,418; J. McGown, 1,471; C. M. McIntosh, 105; J. W. McNutt, 1,050; G. Murtagh, 1,627; L. Nicholson, 1,575; N. Plummer, 1,680; D. Prouse, 1,470; K. Rose, 1,470; S. Rosen, 1,155; J. Wood, 1,627; G. Woods, 473; J. A. Youngman, 2,048.

Ontario Council of Regents for Colleges of Applied Arts and Technology (\$25,568):

H. Black, 1,942; A. Cousineau, 2,100; H. Finley, 2,153; W. H. Gerhart, 420; L. M. Johnson, 2,783; C. M. Johnston, 1,942; C. Lavigne, 2,257; J. MacDonald, 1,470; J. D. MacFarlane, 1,995; D. D. McGeachy, 1,418; H. Nokes, 1,890; B. H. Tomasik, 682; J. A. Turner, 1,943; G. R. Wooll, 2,573.

Ontario Council on University Affairs (\$32,707):

W. E. Bagnall, 1,943; N. V. Bowen, 2,152; M. Bush, 1,890; A. D'Iorio, 1,995; J. Fisher, 787; R. Gerstein, 2,363; L. Good, 2,415; W. Goyan, 1,260; T. R. Leger, 2,047; A. L. McCallion, 1,417; A. K. McDougall, 2,520; J. F. Mustard, 2,048; M. F. Orange, 1,890; R. P. Riggan, 2,100; R. S. Ritchie, 1,995; H. H. Walker, 2,625; W. E. Winegard, 315; J. R. Yarnell, 945.

Miscellaneous Grants (\$303,833):

Grants to Council of Ministers of Education (\$188,533).

Non-Statutory Grants (\$115,300):

Association of Canadian Community Colleges, 2,500; Canadian Association Physical Anthropology, 500; Canadian Bureau of International Education, 5,000; Canadian Mathematic Congress, 1,500; Canadian University Services Overseas, 10,000; Canadian Vocational Association, 5,000; Frontier College, 27,500; International Political Science Association, 5,000; Keekandahsowin, 5,000; Living and Learning in Retirement, 5,000; Ontario Association for Continuing Education, 20,000; Ontario Council for Leadership Education Administration, 10,000; Royal Canadian Institute, 3,000; Royal Society of Canada, 3,000; Science Forum, 1,500; Summer School Training Program for Mathematically Gifted Students, 4,000; University of Dundee, 600; University of Edinburgh, 600; University of Glasgow, 600; Workers' Educational Association, 1,000; World University Service of Canada, 4,000.

Grants to Institutions, Related Organizations and Students (\$1,141,461,955):

Grants for University Operating Costs (\$649,264,296):

Brock University, 10,633,424; Carleton University, 34,026,924; Dominican College, 60,123; Lakehead University, 11,918,894; Laurentian University—Algoma, 1,181,723; Laurentian University—

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Hearst, 469,411; Laurentian University—Nipissing, 1,664,652; Laurentian University—Sudbury, 12,077,464; McMaster University, 43,851,727; Ontario College of Art, 3,484,701; Ontario Institute for Studies in Education, 8,934,518; Ontario Municipal Employee Retirement Board, 25,000; Osgoode Hall Law School, 400,000; Queen's University, 44,460,180; Regis College, 47,108; Ryerson Polytechnical Institute, 27,616,171; Trent University, 7,856,022; University of Guelph, 39,934,465; University of Ottawa, 52,119,567; University of Toronto, 143,438,563; University of Waterloo, 48,408,155; University of Western Ontario, 66,255,513; University of Windsor, 28,300,835; Wilfrid Laurier University, 11,519,831; York University, 50,579,325.

Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$7,977,900):

Brock University, 129,950; Carleton University, 456,000; Dominican College, 2,550; Lakehead University, 130,950; Laurentian University—Algoma, 11,150; Laurentian University—Hearst, 950; Laurentian University—Nipissing, 19,250; Laurentian University—Sudbury, 114,600; McMaster University, 508,900; Ontario College of Art, 56,750; Ontario Institute for Studies in Education, 28,550; Queen's University, 520,500; Regis College, 2,200; Ryerson Polytechnical Institute, 437,250; Trent University, 110,900; University of Guelph, 513,200; University of Ottawa, 574,700; University of Toronto, 1,626,900; University of Waterloo, 706,100; University of Western Ontario, 905,550; University of Windsor, 350,550; Wilfrid Laurier University, 146,800; York University, 623,650.

Grants for University Debenture Payments—Instalments of Principal and Interest (\$78,704,893):

Brock University, 2,194,165; Carleton University, 4,699,634; Lakehead University, 2,547,077; Laurentian, 1,861,025; McMaster University, 6,424,440; Ontario College of Art, 16,959; Queen's University, 4,381,064; Ryerson Polytechnical Institute, 3,643,601; Trent University, 2,031,270; University of Guelph, 5,866,756; University of Ottawa, 6,028,692; University of Toronto, 13,625,268; University of Waterloo, 6,576,517; University of Western Ontario, 5,855,796; University of Windsor, 3,665,548; Wilfrid Laurier University, 16,431; York University, 9,270,650.

Ontario Career Action Program (\$3,492,426):

Trainee Stipends, 3,492,426.

Grants for Colleges of Applied Arts and Technology—Operating Costs (\$235,886,790):

Algonquin College, 23,989,341; Cambrian College, 7,399,499; Canadore College, 4,789,121; Centennial Biblio Centre, 1,200,000; Centennial College, 10,827,130; Conestoga College, 9,020,823; Confederation College, 7,500,251; Durham College, 5,885,144; Elliot Lake Centre, 41,094; Fanshawe College, 16,489,764; George Brown College, 18,537,035; Georgian College, 6,841,506; Humber College, 17,167,478; Lambton College, 3,528,853; Loyalist College, 5,037,276; Mohawk College, 15,233,697; Niagara College, 8,025,418; Northern College, 5,280,046; Ontario Municipal Employee Retirement Board, 587,735; St. Clair College, 12,941,631; St. Lawrence College, 12,596,176; Sault College, 6,255,607; Seneca College, 18,210,453; Sheridan College, 11,965,977; Sir Sandford Fleming College, 6,535,735.

Grants to Colleges of Applied Arts and Technology—Grants to Compensate for Municipal Taxation (\$2,852,200):

Algonquin College, 326,000; Cambrian College, 72,450; Canadore College, 47,900; Centennial College, 143,550; Conestoga College, 111,450; Confederation College, 65,900; Durham College, 49,250; Fanshawe College, 243,600; George Brown College, 159,300; Georgian College, 63,750; Humber College, 272,150; Lambton College, 36,600; Loyalist College, 46,150; Mohawk College, 201,200; Niagara College, 120,500; Northern College, 41,850; St. Clair College, 147,050; St. Lawrence College, 134,500; Sault College, 52,000; Seneca College, 226,600; Sheridan College, 184,850; Sir Sandford Fleming College, 105,600.

Grants to Colleges of Applied Arts and Technology—Debentures—Instalments of Principal and Interest (\$30,054,271):

Algonquin College, 2,003,481; Cambrian College, 1,963,057; Canadore College, 109,495; Centennial College, 1,400,103; Conestoga College, 1,414,087; Confederation College, 1,105,813; Durham College, 764,560; Fanshawe College, 1,422,018; George Brown College, 2,801,402; Georgian College, 844,495; Humber College, 2,364,386; Lambton College, 856,988; Loyalist College, 1,153,690; Mohawk College, 572,672; Niagara College, 1,399,826; Northern College, 1,256,534; St. Clair College, 1,902,091; St. Lawrence College, 1,513,727; Sault College, 116,156; Seneca College, 2,096,109; Sheridan College, 2,033,734; Sir Sandford Fleming College, 959,847.

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Grants for Adult Training (\$60,616,001):

Algonquin College, 4,742,000; Cambrian College, 1,622,710; Canadore College, 903,471; Centennial College, 1,520,019; Conestoga College, 4,746,914; Confederation College, 3,295,735; Durham College, 948,521; Fanshawe College, 2,740,492; George Brown College, 9,587,285; Georgian College, 2,321,590; Heating, Refrigerating and Air Conditioning Institute of Canada, 22,500; Housing and Development Association of Canada, 28,000; Humber College, 4,005,319; James Bay Education Centre, 124,514; Kemptville College, 94,900; Lambton College, 1,234,062; Loyalist College, 1,724,463; Mohawk College, 3,800,592; Niagara College, 2,008,372; Northern College, 1,637,165; Ontario Institute for Studies in Education, 13,869; Quetico Conference and Training Centre, 520,311; St. Clair College, 3,452,126; St. Lawrence College, 2,997,874; Sault College, 1,430,568; School of Mines, 25,500; Seneca College, 2,117,881; Sheridan College, 1,454,625; Sir Sandford Fleming College, 1,444,595; Twin Valleys School, 15,556;—Accounts under \$10,000, 34,472.

Apprentices Tuition (\$11,336,579):

Algonquin College, 1,110,087; Cambrian College, 15,000; Centennial College, 1,978,779; Conestoga College, 472,131; Confederation College, 209,678; Durham College, 24,939; Fanshawe College, 977,918; George Brown College, 2,826,262; Georgian College, 102,803; Humber College, 619,595; Loyalist College, 146,753; Mohawk College, 1,030,322; Northern College, 96,779; St. Clair College, 604,235; St. Lawrence College, 274,709; Sault College, 665,283; Sheridan College, 15,300; Sir Sandford Fleming College, 156,634;—Accounts under \$10,000, 9,372.

Part-Time Industrial Training (Institutional) (\$407,289):

Cambrian College, 77,220; Centennial College, 83,948; George Brown College, 149,663; Lambton College, 49,552; Niagara College, 12,161;—Accounts under \$10,000, 34,745.

Training in Industry (\$567,712):

Cambrian College, 50,828; Centennial College, 6,271; Confederation College, 201,000; Georgian College, 40,000; Lambton College, 6,470; Mohawk College, 1,500; Northern College, 47,340; St. Clair College, 99,678; Sault College, 33,759; Sheridan College, 20,676; Sir Sandford Fleming College, 39,790; Youth Employment Service, 20,400.

Workmen's Compensation Premium on Behalf of Apprentices (\$59,765):

Workmen's Compensation Board of Ontario, 59,765.

Apprentices Living Allowances (\$4,025):

Accounts under \$10,000, 4,025.

Schools for Registered Nursing Assistants (\$330,413):

Student Living Allowances, 330,413.

College of Nurses (\$20,000).

Student Support (\$59,782,751):

Bursaries to Second Language Teachers, 606,376; Fellowships for Second Language Study, 466,000; Ontario Graduate Scholarships, 3,266,032; Ontario/Quebec Exchange Fellowships, 46,500; Ontario Special Bursary Program, 300,137; Ontario Student Assistance Program, 54,973,977; Ontario Student Loans Program, 116,093; Sir John A. Macdonald Fellowship in Canadian History, 6,000; Travel re Second Language Programs, 1,636.

Summer Experience Youth Projects (\$104,644):

Campus Experience for Native Students, 29,647; Ontario Youth Summer Experience, 59,735; Venture Capital Project, 15,262.

Total Other Payments. 1,145,701,502

Statutory (\$46,870)

Minister's Salary (\$18,000)

Hon. Harry C. Parrott, D.D.S.

18,000

MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

Deposit, Trust and Reserve Accounts (\$28,870)

Queen Elizabeth II Ontario Scholarship Fund (income account) (\$28,690)

Sundry Student's Scholarships	28,690
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Reserve for Outstanding Cheques (\$180)

Payment from the Reserve for Outstanding Cheques	180
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Summary of Expenditure

Voted

Salaries and Wages	10,291,862	
Employee Benefits	1,196,617	
Travelling Expenses	357,850	
Other Payments	1,145,701,502	
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1,157,547,831

Statutory	46,870
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Total Expenditure, Ministry of Colleges and Universities	<u><u>\$1,157,594,701</u></u>
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MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. Keith Norton, Minister
Hon. James Taylor, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$127,988,272)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

D. M. Crittenden.....	Deputy Minister.....	52,000
J. Anderson.....	Assistant Deputy Minister.....	45,700
A. P. Gordon.....	Assistant Deputy Minister.....	45,700
D. Abramowitz, 25,773; K. S. Ahmad, 28,414; D. Aldridge, 27,129; D. Alfieri, 34,800; J. L. Amos, 38,000; E. C. Arnott, 27,050; K. Bagchee, 30,132; E. J. Ball, 26,245; A. Barkauskas, 32,600; T. R. Barratt, 30,259; M. W. Basich, 36,200; C. Bauman, 30,400; J. M. Berg, 41,100; H. E. Blair, 27,929; R. W. Blakeman, 37,150; A. Bonkalo, 41,100; M. Borczak, 42,700; P. J. Boudreau, 25,656; A. C. Bower, 27,167; W. H. Brewster, 26,245; R. E. Builder, 34,150; P. R. Burhanpurkar, 25,773; T. Buyniak, 28,481; P. Capps, 42,400; P. F. Carney, 25,267; P. H. Caron, 28,764; S. Charko, 26,365; M. Charron, 28,800; R. F. Clarke, 25,773; E. T. Cleary, 38,850; A. T. Coates, 28,764; M. E. Connell, 25,656; D. J. Cornish, 35,000; B. N. Corrin, 34,150; R. C. Corrin, 38,850; E. M. Crawford, 33,950; L. Crawford, 34,500; W. J. Craymer, 32,900; P. G. Crichton, 35,350; M. Cvetkovic, 29,900; B. G. Dalby, 35,000; A. J. Dalton, 30,132; N. L. Daniels, 26,245; G. M. Davenport, 26,365; N. R. Dearlove, 40,250; D. J. Derkatch, 27,048; G. DeRooy, 25,773; N. E. Derrick, 32,700; D. Deshield, 30,132; R. M. DeSilva, 25,656; I. Desiri, 31,250; T. A. Devitt, 30,259; H. R. Dignam, 29,450; T. Divinec, 28,764; A. Dobrovodsky, 32,600; P. J. Doiron, 27,665; P. A. Dooly, 26,245; G. Duda, 27,200; L. A. Dumlao, 31,000; E. R. Dunlop, 29,264; F. M. Eickmeyer, 28,481; H. Ellis, 29,264; R. E. Enfield, 30,132; E. Etchen, 38,000; R. A. Farmer, 42,700; G. S. Feeley, 25,773; T. A. Field, 25,656; R. E. Franks, 25,773; W. G. Fraser, 27,850; H. C. Friesen, 32,600; D. A. Galbraith, 41,100; E. C. Gam, 28,764; D. H. Gardner, 26,886; W. W. Ghali, 36,450; T. R. Gilbert, 27,048; S. S. Girgis, 30,259; B. Goldberg, 46,700; R. D. Goodbun, 40,250; B. A. Gordon, 38,850; B. Graham, 32,700; M. L. Graver, 31,250; W. T. Gregg, 30,200; G. B. Gunn, 25,656; D. E. Guyatt, 26,886; G. D. Haig, 32,700; J. M. Hamilton, 31,800; B. G. Harper, 30,400; H. L. Haust, 37,200; M. V. Havlas, 33,900; V. B. Havlas, 33,900; J. Hayfron Benjamin, 31,700; D. G. Heagle, 42,700; H. E. Heckler, 27,050; J. A. Higenbottam, 29,343; A. H. Hilbert, 31,700; D. Hill, 32,050; R. Hoey, 28,764; G. M. Hopwood, 32,950; J. F. Horricks, 32,700; J. H. Hough, 30,259; J. Hunter, 36,200; A. J. Ince, 26,245; D. L. Jackson, 28,764; L. J. Jackson, 31,850; P. A. Jacobsen, 30,600; A. E. Johanson, 31,800; D. Johnson, 41,100; K. A. Kamran, 26,245; J. M. Kempton, 25,773; M. J. Kinder, 30,950; D. M. Kinzie, 30,400; P. A. Kipper, 27,167; K. B. Koffer, 25,267; S. Kriz, 31,050; O. Krizova, 32,950; H. D. Lalande, 26,500; M. O. Lemoine, 34,000; T. E. Lennox, 32,950; J. G. Lethbridge, 32,750; S. Lipka, 31,700; H. O. Lobb, 32,919; C. H. Lockwood, 38,350; G. H. London, 28,764; B. I. Lovering, 33,351; L. A. Lundy, 30,259; N. Lysander, 40,250; J. D. MacDonald, 29,700; J. K. MacDonald, 36,600; R. P. MacKenzie, 36,743; M. E. MacLean, 27,967; E. Magder, 30,652; O. B. Maksimowich, 25,773; H. S. Malik, 25,267; W. P. Malton, 30,652; O. G. Marengere, 32,600; F. Martinak, 32,900; E. Maryanka, 30,550; G. C. McArthur, 32,700; A. T. McHugh, 32,900; J. McHugh, 44,428; F. A. McKenzie, 41,100; J. E. McKnight, 42,700; A. D. McLean, 30,259; J. G. McLellan, 42,700; J. C. McReynolds, 29,700; E. M. Mills, 25,582; E. Moran, 28,764; K. M. Morgan, 25,773; G. F. Mudge, 30,652; A. Mullerova, 31,700; F. P. Mulrooney, 25,773; B. W. Murray, 27,167; K. Nash, 34,224; M. R. Nayler, 26,245; S. H. Niggemeyer, 25,582; B. Nirje, 28,764; E. Oliveira, 32,900; Z. Pakula, 31,700; L. Pearce, 33,900; F. B. Pendrith, 25,326; B. G. Pilotte, 36,200; D. C. Pitt, 27,665; T. A. Polevoy, 33,500; E. D. Porter, 27,129; J. Pozsonyi, 38,850; S. Pregelj, 32,900; F. B. Purificati, 32,700; B. M. Quirt, 28,414; P. N. Rastogi, 35,150; R. E. Rea, 25,689; J. A. Rice, 28,764; R. A. Rivard, 32,350; H. J. Robbins, 26,087; D. J. Rooney, 32,700; C. I. Rose, 33,500; C. A. Rubino, 36,126; A. Russell, 46,700; R. L. Rutherford, 27,048; K. E. Sansom, 32,950; C. C. Schutt, 41,100; R. D. Seim, 27,129; F. R. Sergovich, 30,132; S. U. Sheikh, 31,700; P. Siemens, 25,326; D. A. Simonson, 26,120; D. H. Singer, 26,886; K. G. Siu, 38,850; S. P. Smith, 30,259; W. G. Smith, 39,250; M. H. Smithies, 25,800; H. A. Sohn, 32,150; H. H. Soper, 32,919; E. M. Sorin, 36,126; J. Spasson, 32,600; J. W. Spence, 25,656; D. C. Steinbrecher, 25,061; T. M. Stevenson, 26,245; J. F. Stewart, 39,000; P. S. Stewart, 27,129; R. T. Stilwell, 27,129; L. Strang, 32,700; A. W. Sturgeon, 36,200; M. Suda, 32,950; Y. Torrii, 26,886; R. A. Tranter, 30,250; J. Tu, 36,300; J. A. Tuck, 32,919; T. R. Tulloch, 27,129; K. J. Vandenheuvel, 25,689;		

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

G. S. Vine, 25,652; P. I. Ward, 26,245; W. F. Watters, 26,245; J. R. Webster, 29,150; I. V. Wellman, 32,700; P. M. Whiteside, 26,941; H. A. Willems, 40,400; C. J. Williams, 40,400; C. G. Wilson, 32,860; R. J. Wilson, 40,251; K. H. Wojakowski, 29,600; W. M. Wojcik, 30,650; C. C. Wright, 31,050; Z. G. Yorke, 36,000.

Employee Benefits (\$15,531,054)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,478,839; Group Insurance, 1,002,135; Long Term Income Protection, 856,090; Ontario Health Insurance Plan, 2,174,365; Public Service Superannuation Fund, 5,266,357; Unemployment Insurance, 2,040,807; Superannuation Adjustment Fund, 1,181,580.

Other Benefits—Attendance Bonus Credits, 296,020; Attendance Gratuities, 615,991.

Workmen's Compensation Board, 617,442.

Payments to other Ministries re: Various Benefits, 10,853.

Less: Recoveries from other Ministries, 9,425.

Travelling Expenses (\$1,869,609)

Hon. James Taylor, 4,673; R. J. Allcorn, 2,555; L. M. Allen, 3,023; W. Armitage, 2,921; C. S. Bailey, 3,247; J. D. Baker, 3,710; S. D. Band, 4,473; K. E. Barker, 3,177; K. J. Barnett, 2,507; S. A. Bickerstaff, 2,731; R. Bourgeois, 3,649; L. G. Brooke, 2,531; K. H. Busche, 2,932; E. M. Campbell, 3,168; M. J. Carere, 2,577; J. K. Cargo, 4,241; T. J. Carroll, 4,615; G. R. Champagne, 2,905; M. Charron, 2,725; D. S. Collins, 3,023; L. J. Coe, 3,095; B. G. Cooper, 3,852; W. G. Cooper, 2,820; D. J. Cornish, 3,660; C. A. Creech, 2,641; P. G. Crichton, 6,961; M. E. Cushing, 2,873; O. Danylak, 2,599; D. J. Derkatch, 3,402; P. Dickman, 4,609; H. R. Dignam, 2,941; J. A. Doherty, 3,394; N. Drew, 4,438; G. Duda, 3,114; L. S. Elliott, 2,519; F. A. Esmailji, 3,285; R. A. Farmer, 2,862; M. Fontaine, 2,520; J. Forder, 2,883; J. D. Gauthier, 2,795; T. R. Gilbert, 3,232; R. P. Gingras, 2,715; L. M. Girard, 4,403; L. E. Grant, 3,243; P. Groulx, 3,246; J. A. Haglund, 2,585; T. M. Hedley, 3,390; K. Heggie, 5,703; L. M. Hickey, 3,723; C. D. Hill, 3,022; L. K. Hinz, 2,631; J. F. Horricks, 3,298; R. Hotta, 4,064; S. S. Hung, 2,877; R. R. Huot, 2,827; E. H. Hyatt, 4,046; M. S. Jarvis, 4,516; J. K. Johannesson, 2,859; A. E. Johanson, 5,537; A. L. Johnston, 3,172; M. F. Kanski, 2,736; V. A. Kellberg, 2,509; J. M. Kempton, 2,999; M. J. Kinder, 3,603; D. A. Knutson, 3,911; D. J. Lafranier, 3,772; H. D. Lalande, 3,461; A. J. Lalonde, 7,478; J. D. Lambourne, 2,598; R. J. Langan, 4,366; E. Lavorato, 2,632; V. H. Leach, 4,136; A. Lever, 3,986; N. K. Lo, 3,815; B. K. Long, 2,581; B. Lovering, 3,676; N. Lysander, 2,805; J. MacNiven, 5,459; A. Malton, 4,115; L. J. Marion, 5,090; B. V. Marshall, 3,215; D. N. Mason, 5,338; R. S. Mayhew, 2,809; H. R. McCardell, 5,686; B. D. McCreary, 3,588; B. McFarlen, 2,656; R. W. McIntyre, 3,552; B. R. McKenney, 3,983; M. A. McMillan, 6,892; J. C. McReynolds, 4,127; J. C. McTurk, 3,556; G. A. Meredith, 4,125; L. S. Methot, 2,768; A. H. Miller, 3,564; J. G. Mino, 3,006; D. Mortelliti, 4,102; F. G. Nevin, 3,846; C. A. O'Connor, 3,287; G. M. O'Donnell, 3,977; L. W. Phillips, 4,433; E. Powell-Williams, 4,384; E. W. Pritchard, 2,738; T. R. Pugliese, 4,656; S. Queen, 3,099; D. R. Racicot, 3,058; J. D. Rae, 2,580; E. V. Ralph, 3,154; M. Ramsden, 3,535; J. C. Reid, 2,571; F. J. Reilly, 2,774; J. A. Rice, 3,742; R. A. Rivard, 4,238; B. Roberts, 3,059; D. J. Rooney, 3,782; S. A. Royal, 2,557; D. V. Rudan, 2,885; E. F. Rutledge, 3,160; S. Sham, 5,065; J. Shaw, 8,885; L. J. Siirala, 4,337; J. C. Simon, 2,995; G. L. Smith, 3,989; R. K. Snell, 4,336; H. A. Sohn, 4,239; E. M. Sorin, 2,681; J. M. Stacey, 3,058; B. J. Stack, 2,634; J. E. Steinke, 2,719; G. H. Stevens, 3,000; P. C. Stevenson, 2,581; J. E. Stewardson, 2,859; K. M. Streich, 4,244; S. J. Swatridge, 3,620; J. B. Taylor, 3,052; G. H. Thorburn, 3,097; R. A. Thorn, 6,001; J. B. Tiringier, 3,264; N. R. Truchan, 4,466; J. A. Tschirky, 4,689; G. D. Tuck, 4,399; J. A. Tuck, 2,945; A. Van Dongen, 3,407; T. D. Walker, 2,603; J. R. Webster, 3,547; J. W. Willard, 3,413; C. J. Williams, 8,442; J. A. Wilson, 3,822; E. T. Winter, 5,299; R. S. Wyborn, 5,272;—Accounts under \$2,500, 1,326,704.

Other Payments (\$801,690,566)

Materials, Supplies, etc. (\$28,947,091):

A and B Manufacturing Company, 17,622; AES Data Limited, 50,346; AGT Data Systems Limited, 55,800; A.R.C. Industries, 48,982; Addressograph-Multigraph of Canada Limited, 10,530; American Motors (Canada) Limited, 11,419; Anthes Business Forms, 15,887; Approved Home Purchases, 10,275; Atlantic Sugar, 10,051; Aurora Recreation Program, 10,078; Ayerst McKenna and Harrison Limited, 12,940; J. A. Aziz Limited, 23,737;

B.P. Canada Limited, 37,702; Barrie Plumbing and Electrical, 11,340; Sam Battalia and Sons, 19,454; Beatrice Foods (Ontario) Limited, 27,475; Beaver Food Limited, 635,347; Bedell's Frozen Foods, 41,010; Bell Canada, 971,436; Bell and Howell Canada Limited, 10,752; Bell Textile Company, 14,848; Beltona Limited, 12,262; Bennett's Foods Limited, 63,832; Best Universal Locks Limited, 35,361;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Blachford, Dr. J., 17,190; M. Black Wiping Products, 11,439; The Borden Company Limited, 179,372; F. G. Bradley Company Limited, 17,632; Bradshaw-Stradwick Products Limited, 18,218; G. A. Braun (Canada) Limited, 34,909; Brockville Community Workshop, Incorporated, 19,152; Brooke Bond Foods Limited, 19,297; Brown and Ellison Limited, 11,105; Burgess Wholesale Limited, 13,859; Burns Foods Limited, 115,119; Burroughs Business Machines Limited, 20,567;

C.P. Express, 12,032; Cambrian Ford Sales (1975) Limited, 13,800; Cambridge Towel Mills Limited, 14,021; Campbell Films Limited, 26,966; Campbell, Jarvis, McKenzie and Fulton, 73,493; Canada Packers Poultry, 411,351; Canadian Admiral Corporation Limited, 14,617; Canadian Beauty Aids, 19,602; Canadian Corps of Commissionaires, 466,857; Canadian Financial Company, 39,857; Canadian Industries Limited, 14,875; Canadian Motorola Electronics Company, 19,024; Canadian National Railways, 16,972; Canadian Salt Company Limited, 10,030; Canadian Tire Associate Stores, 21,617; Cana-Foam Products Limited, 17,374; Capital Meat Company Limited, 88,791; Carson, Dr. R. A., 26,340; Case Power and Equipment Limited, 14,409; Cassidy's Limited, 25,592; Chambers, Dr. N. D., 10,818; Christie Brown and Company Limited, 37,361; Christie's Bread, 28,163; Chrysler Canada Limited, 93,092; Cobourg Resocialization Programme, 71,376; Cochrane-Dunlop Hardware Limited, 11,225; Cocker, Dr. W. J. B., 12,375; College Woodwork, 28,057; Consumers Gas Company, 299,511; Continental Pants Manufacturing Limited, 41,324; George Courey and Sons Limited, 52,380; Crane Supply, 16,636; H. Curtis, 31,354;

Data Logic Canada Limited, 42,273; Dataline Systems Limited, 13,334; Dennison Manufacturing Company of Canada Limited, 11,573; A. B. Dick Company of Canada Limited, 34,008; Diversey (Canada) Limited, 33,182; Doma's Custom Furniture Company Limited, 23,882; Dominion Corset Company Limited, 14,252; Dominion Dairies Limited, 242,165; Dominion Dry Milk Limited, 15,398; Domtar Chemicals Limited, 10,827; Drug Trading Company Limited, 25,271; Dubarry Furniture Limited, 10,833; Duke Lawn Equipment Limited, 17,010; Dundas Jobbers Limited, 71,970; Dyad Computer Systems Incorporated, 48,561;

Ebsco Subscription Services Limited, 11,587; Economics Laboratory (Canada) Limited, 27,177; Educator Supplies Limited, 12,127; Emco Limited, 22,455; Empire Shirt Manufacturing Company Limited, 12,090; Esher, Dr. F. J. S., 16,565; Everest and Jennings Canadian Limited, 13,991;

Facit-Addo Canada Limited, 27,855; Fenz, Dr. W. D., 14,808; Fibracan Incorporated, 28,852; H. Fine and Sons Limited, 78,224; Fisher Scientific Company Limited, 12,783; Ford Motor Company of Canada Limited, 48,783; Frapes Food Products Limited, 33,779; Friendco Adult Workshop and Training Centre, 15,990; Fuller Brush Company Limited, 10,751;

G and G Disposal Company, 24,000; Gay Apparels Company Incorporated, 39,601; Gay Lea Foods, 28,580; Gay-Lure Lingerie Company Limited, 11,862; General Foods Limited, 36,445; General Plastics Company Limited, 10,590; Gibson Motors Limited, 18,509; Greb Shoes Limited, 29,860; Gulf Oil Canada Limited, 43,923;

Halickman Brothers Limited, 24,445; Hammond Transportation Limited, 20,296; G. A. Hardie and Company Limited, 88,909; Hartz Standard Limited, 17,117; Hickeson Langs Supply Company, 299,779; Hobart Manufacturing Company Limited, 10,911; Hodges, Dr. R. D., 22,550; Hospital and Kitchen Equipment Limited, 10,194; Hudson Sportswear Manufacturing Company Limited, 20,760; Hydro-Electric Power Commission, 145,650;

IBM Canada Limited, 197,560; Ideal Food Service Equipment, 13,184; Imperial Esso Service, 58,504; Imperial Tobacco Products Limited, 11,687; Ingersoll Farm Equipment Limited, 14,320; Ingram and Bell Limited, 17,166; Inter City Papers Limited, 12,980; International Harvester Company of Canada Limited, 12,270; Inter-Royal Corporation Limited, 44,967; Inter-Royal Corporation Smiths Falls Limited, 21,152;

Jackson, Smith and Associates, 18,993; Japan Camera Centre Limited, 20,854; Jayden Products Limited, 15,342; Jurich, W. J., 10,515;

KVL Laboratories, 24,009; K-W Frosted Foods Limited, 70,109; Karen-Lynne Fashions Limited, 12,041; Town of Keewatin, 16,423; Kelk, Dr. J. R. V., 13,010; Kendall Company (Canada) Limited, 26,292; Kimberly-Clark of Canada Limited, 35,934; Kingston Creamery (1958) Limited, 128,104; Louise Kool and Son Limited, 12,746; Kraft Foods Limited, 13,494; Kroehler Manufacturing Company Limited, 42,181; The H. Krug Furniture Company Limited, 21,659; Kruger, Dr. G. W., 10,800;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

- Laird, Dr. R. C., 31,263; Lakehead Association for The Mentally Retarded, 29,508; Lakeview Pure Milk Dairy Limited, 49,481; Lakewood Ford Sales Limited, 11,316; Lanier Business Products Centre, 14,493; Lever Detergents Limited, 10,009; Lewiscraft, 20,445; Lipson's Stores Limited, 33,878; Loughcrest Foods Limited, 20,537; Lu'Bel Industries Limited, 26,275; Luxor Bedding Products Limited, 12,443;
- MRI Systems (Canada) Limited, 127,203; MacDonald Tobacco Incorporated, 14,147; Peter MacGregor Limited, 13,648; MacIver and Lines Limited, 43,474; Maher Shoe Store, 67,113; Management Board of Cabinet, 251,805; Maple City Office Equipment Limited, 13,752; Marsh Frozen Foods, 51,135; Mason's Department Stores Limited, 92,721; A. Matlow and Son Limited, 30,528; McCandless Poultry Farms Limited, 12,735; McCormick's Limited, 23,691; McCullough, Dr. G. D., 10,382; McGraw-Edison of Canada Limited, 16,462; McLaughlin Foods, 15,913; McNulty's Limited, 26,260; Meatland, 68,696; Miedema Poultry Farms Limited, 26,988; Alex Milne Associates, 11,999; Ministry of Correctional Services, 91,911; Ministry of the Environment, 25,529; Ministry of Government Services, 1,397,285; Ministry of Health, 7,688,916; Ministry of Industry and Tourism, 78,459; Ministry of Transportation and Communications, 20,450; Morrison-Lamothe Foods Limited, 35,009; Morsam Manufacturing Company Limited, 11,459; Mother Parker's Foods Limited, 51,819; Moyer Vico Limited, 14,764;
- Nabisco Foods, 21,010; National Business Systems Incorporated, 15,320; National Grocers Company Limited, 153,832; New Life Mills Limited, 14,040; Nieman Wholesale, 33,453; North Associates Canada Limited, 10,793; North Eastern Blue Bird Bus, 19,474; Northern and Central Gas Corporation Limited, 375,339; Northern Telephone Limited, 25,677;
- Office Force, 121,601; Office Overload, 56,168; Olivetti Canada Limited, 12,468; Ontario Association of Family Service Agencies, 11,075; Ontario Hospital Association, 15,416; Ontario Hydro, 201,068; Orillia Water, Light and Power Commission, 107,616; Osthoff, H., 16,234; Ouellet, M., 14,466; Overseas Linencraft Limited, 27,524;
- Parke Davis and Company Limited, 13,653; Don Parker Manufacturing Limited, 13,104; Penmans Limited, 38,106; Petrie, A. S., 18,132; Philips Electronics, 14,686; Pitney Bowes of Canada Limited, 15,161; J. A. Preston of Canada Limited, 19,705; Price Waterhouse Associates, 88,122; Primo Importing, 20,099; Public Utilities Commission of Cobourg, 17,397; Public Utilities Commission of London, 39,915; Public Utility Commission of Woodstock, 11,425; Puretex Knitting Company Limited, 18,968;
- Quality Chemical Manufacturing, 22,007; Quantum Information Resources Limited, 54,136; Quasar Systems, 18,400; J. Quattrocchi and Company Limited, 28,010;
- Receiver General of Canada, 213,410; Redpath Sugars Limited, 22,019; Reed Shaw Stenhouse Limited, 84,348; Refco Industries Limited, 16,100; Riviera Slacks Incorporated, 14,022; Rocamora Brothers Canada Limited, 18,969; Russell Food Equipment Limited, 20,886;
- SDI Associates Limited, 241,944; S and K Jobbers, 23,701; St. Lawrence Foods, 161,085; Sir Sandford Fleming College, 25,245; J. M. Schneider Limited, 39,906; Scholar's Choice Limited, 14,766; Scott, Dr. E. E., 18,600; Secretary Supply, 50,541; Select Meat Packers, 17,846; Shell Canada Limited, 59,835; Signet Distributors Limited, 18,674; Silverwood Dairies Limited, 27,291; Simpsons Sears Limited, 12,316; E. D. Smith and Sons, Limited, 10,790; Smith's Dairy Limited, 145,383; Smiths Falls Resocialization, 13,748; Smiths Falls Water Commission, 25,971; Soudek, Dr. V., 24,879; Staff Builders, 27,356; Stafford Foods Limited, 23,037; Stanfield's Limited, 21,327; Starkman Surgical Supply Limited, 17,008; Stebar Furniture Limited, 10,756; Sterling Fuels, 54,043; Stratford Livestock Exchange Limited, 38,858; Sun Oil Company, Limited, 92,237; Sunnybrook Meat Packers Limited, 12,079; Swift Canadian Company, Limited, 118,569; Switzer Planing Mills Limited, 12,805;
- Tarud Hosiery Mills Limited, 16,373; Texpack Limited, 11,367; Thompson Contract Supply Company Limited, 42,205; Children's Aid Society of Metropolitan Toronto, 36,116; Toronto Sun Syndicate Limited, 51,746; Total Office Systems Limited, 13,837; Triquetra Services Limited, 61,891;
- Uni-Care Industries Limited, 28,520; Union Gas Company of Canada Limited, 595,274; United Co-operatives of Ontario, 25,787; United Dental Supply Corporation, 10,583; University of Toronto, 12,631; University of Western Ontario, 25,710;
- Videoart Productions Limited, 10,433;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Wabasso Limited, 18,286; Walden, Dr. L. P., 12,665; Newt Webster Limited, 27,276; Welles Corporation Limited, 41,266; Westminster Films Limited, 16,812; Weston Bakeries Limited, 32,685; Wilkinson and Kompass Limited, 12,605; Willard Consultant and Research Services Limited, 15,637; Willson Office Specialty, 28,011; G. H. Wood and Company, Limited, 23,553; City of Woodstock, 11,817; Wyant and Company, Limited, 45,708;

Xerox of Canada Limited, 193,006.

Accounts under \$10,000, 5,957,170.

Grants, Subsidies, etc. (\$772,428,825):

Demonstration Projects as approved by The Lieutenant Governor in Council (\$481,741):

Canadian Council on Social Development, 12,000; Carleton University, 89,144; Children's Aid Society of London, 1,246; Children's Aid Society of Ottawa, 15,625; Kingston and District Association for The Mentally Retarded, 3,660; Lakeshore Area Multi-Services Project Incorporated, 85,000; Ministry of Colleges and Universities (Reimbursement re: Carleton University), (44,572); Ministry of Correctional Services, 14,186; North Frontenac Community Services, 52,253; Ontario Association for The Mentally Retarded, 10,950; Queen's University, 28,471; Receiver General of Canada (Youth Action), 2,500; Social Planning Council of Metropolitan Toronto, 46,760; University of Western Ontario, 49,610; York Community Services, 114,908.

Grants to Agencies (\$599,489):

Association for Early Childhood Education—Ontario, 5,000; Canadian Association on Gerontology, 2,500; Canadian Council on Social Development, 66,000; Canadian Geriatrics Research Society, 2,000; Canadian Legion, Ontario Provincial Command—British Empire Service League, 4,000; Canadian Legion, Ontario Provincial Command—British Empire Service League, Poppy Fund, 1,200; Ministry of Community and Social Services Act, 323,513; National Consultation on Aging, 8,276; Ontario Association of Children's Aid Societies, 6,000; Ontario Association of Family Service Agencies, 26,000; Ontario Municipal Social Services Association, 6,000; Ontario Welfare Council, 66,000; St. Elizabeth Order of Nurses, 4,000; Senior Citizens' Centre Association of Ontario, 5,000; Soldiers' Aid Commission, 35,000; Special Grants to Municipalities—Town of Little Current, 12,400; Township of Carnarvon, 1,600; Victorian Order of Nurses (Ontario), 25,000.

Income Maintenance (\$506,960,947):

Provincial Allowances and Benefits (\$342,804, 625):

Assistance in accordance with The Family Benefits Act (\$338,478,661).

Allowances in accordance with The Blind Persons' Allowances Act (\$7,510).

Allowances in accordance with The Disabled Persons' Allowances Act (\$36,828).

Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc. (\$4,272,661):

Ontario Dental Association, 4,272,661.

Special Aid to Thalidomide Children (\$8,965).

Financial Support Towards Municipal Costs, Allowances and Benefits (\$133,979,530):

The General Welfare Assistance Act (\$120,237,116):

Municipalities (\$79,255,964):

District Municipality of Muskoka, 425,197; Municipality of Metropolitan Toronto, 42,566,508; Regional Municipality of Durham, 3,704,095; Regional Municipality of Haldimand-Norfolk, 429,536; Regional Municipality of Halton, 1,072,730; Regional Municipality of Hamilton-Wentworth, 9,688,282; Regional Municipality of Niagara, 6,143,770; Regional Municipality of Ottawa-Carleton, 7,710,893; Regional Municipality of Peel, 2,390,677; Regional Municipality of Waterloo, 3,705,167; Regional Municipality of York, 899,994;—Accounts under \$10,000, 519,115.

Cities (\$17,277,772):

Barrie, 151,319; Brockville, 181,749; Chatham, 292,644; Cornwall, 824,512; Kingston,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

1,343,234; London, 3,605,990; North Bay, 613,091; Pembroke, 306,517; Peterborough, 1,055,473; St. Thomas, 177,466; Sarnia, 345,615; Sault Ste. Marie, 1,431,248; Stratford, 165,729; Thunder Bay, 2,349,552; Timmins, 546,471; Windsor, 3,887,162.

Towns (\$1,172,734):

Arnprior, 122,915; Cobalt, 35,998; Dryden, 46,389; Englehart, 14,901; Gananoque, Separated, 60,358; Geraldton, 60,194; Haileybury, 47,045; Keewatin, 18,095; Kenora, 93,576; Kirkland Lake, 455,616; Little Current, 22,946; New Liskeard, 23,688; Prescott, Separated, 24,773; Renfrew, 62,852; St. Mary's, Separated, 16,493; Sioux Lookout, 66,895.

Villages (\$135,585):

Barry's Bay, 11,969; Cardinal, 14,369; Glencoe, 14,878; Lakefield, 19,959; Northwood, 22,929; Petawawa, 35,314; Wardsville, 16,167.

Townships (\$961,565):

Alice and Fraser, 40,998; Anson, Hindon and Minden, 13,205; Armstrong, 18,237; Asphodel, 12,276; Augusta, 24,749; Beardmore, 16,412; Belmont and Methuen, 42,842; Burleigh and Anstruther, 11,593; Cavan, 19,518; Chandos, 12,229; Coleman, 13,646; Douro, 12,902; Dummer, 11,119; Dysart et al, 35,885; Edwardsburgh, 22,700; Ekfrid, 13,582; Elizabethtown, 18,314; Evanturel, 10,725; Glamorgan, 15,194; Harvey, 17,857; Hinchinbrooke, 14,135; Ignace, 16,821; Jaffray and Melick, 23,540; Kingston, 98,395; Larder Lake, 20,264; Leeds and Lansdowne, Rear of, 17,522; London, 12,312; Loughborough, 24,116; Machin, 15,028; McGarry, 13,928; McNab, 25,097; North Dorchester, 21,600; Oso, 10,905; Otonabee, 14,324; Petawawa, 39,955; Pittsburgh, 30,029; Portland, 18,684; Red Lake, 26,104; Rolph, Buchanan, Wylie and McKay, 15,499; Schreiber, 10,786; Smith, 41,886; Stafford, 34,753; Storrington, 11,261; Westmeath, 10,240; Westminster, 10,398.

Unorganized Territories (\$2,648,917):

Algoma, 252,086; Keewatin, 722,030; Kirkland Lake, 528,791; North Bay, 370,559; Sudbury, 327,616; Thunder Bay, 447,835.

Improvement Districts (\$27,081):

Balmertown, 12,022; Matachewan, 15,059.

County and District Welfare Administration Boards (\$17,195,247):

Counties (\$12,767,764):

Brant, 1,135,610; Bruce, 269,002; Dufferin, 164,681; Elgin, 286,828; Essex, 854,752; Grey, 535,366; Hastings, 1,431,126; Huron, 220,821; Kent, 182,775; Lambton, 263,285; Lanark, 520,029; Lennox and Addington, 276,721; Middlesex, 190,072; Northumberland, 789,146; Oxford, 926,066; Perth, 169,187; Prescott and Russell, 1,354,573; Prince Edward, 75,862; Simcoe, 1,422,056; Stormont, Dundas and Glengarry, 284,420; Victoria, 208,104; Wellington, 1,207,282.

Districts (\$4,427,483):

Algoma, 506,898; Cochrane, 469,687; Nipissing, 199,150; Parry Sound, 187,338; Rainy River, 118,424; Sudbury, 2,945,986.

Payments other than to Municipalities:

Less: Payments re: Drug costs to General Welfare Assistance Recipients, 1,423,945.

Assistance to Indian Bands (\$2,986,196):

Alderville, 13,940; Attawapiskat, 177,917; Beausoleil, 33,416; Big Grass Indian Band, 43,086; Big Island Band, 16,650; Cape Croker, 81,455; Caribou Lake Band, 47,249; Cat Lake Band, 39,234; Chippewas of The Kettle Point Indian Band, 87,862; Chippewas of The Rama Indian Reserve, 62,567; Chippewas of The Sarnia Indian Band, 18,860; Chippewas of The Saugeen Indian Band, 53,617; Chippewas of The Thames, 77,340; Constance Lake Band No. 48, 76,443; Curve Lake, 27,144; Fort Hope Band, 72,366; Golden Lake Band, 20,019; Grassy Narrows Band, 106,121; Hiawatha, 12,727; Islington Band, 68,047; Long Lake No. 58 Indian Band, 22,698; Long Lake No. 77 Indian Band, 10,211; Martin Falls Band, 23,741; Mohawks of The Bay of Quinte Indian Band, 10,567; Moose

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Deer Point, 12,216; Moose Factory Band, 128,454; Moravians of The Thames Indian Reserve, 21,714; Muncey of The Thames, 27,326; Naicatchewenin Band, 19,608; North West Angle No. 33 Indian Band, 25,320; North West Angle No. 37 Indian Band, 12,176; Ojibways of The Batchawana Indian Band, 23,715; Ojibways of The Couchiching (Fort Frances) Indian Band, 50,925; Ojibways of The Dokis Indian Band, 25,194; Ojibways of The Fort William Indian Band, 45,347; Ojibways of The Garden River Indian Band, 61,509; Ojibways of The Manitou Rapids Rainy River Band, 14,249; Ojibways of The Mississauga Indian Band, 18,923; Ojibways of The Nipissing Indian Band, 33,135; Ojibways of The Parry Island Indian Reserve, 30,184; Ojibways of The Serpent River Indian Band, 17,829; Ojibways of The Shoal Lake Indian Band No. 39, 29,949; Ojibways of The Spanish Indian Band, 79,808; Ojibways of The West Bay Indian Band, 77,378; Ojibways of The Whitefish Bay (Sioux Narrows) Indian Band, 45,834; Ojibways of The Whitefish Lake Indian Band, 11,743; Ojibways of The Whitefish River Indian Band, 20,546; Oneidas of The Thames, 183,022; Pic Heron Indian Band, 48,811; Rat Portage and Dalles Band, 90,847; Rocky Bay Band, 30,692; Sabaskong Band, 49,212; Seine River Indian Band, 27,794; Six Nations of The Grand River Indian Reserve, 82,535; Wabigoon Band, 17,392; Walpole Island, 88,623; Wikwemikong Band, 267,318;—Accounts under \$10,000, 63,591.

Subsidies re: Municipal Administration Costs under The General Welfare Assistance Act (\$13,742,414):
Municipalities (\$10,030,121):

District Municipality of Muskoka, 43,056; Municipality of Metropolitan Toronto, 4,388,585; Regional Municipality of Durham, 520,955; Regional Municipality of Haldimand-Norfolk, 59,808; Regional Municipality of Halton, 208,410; Regional Municipality of Hamilton-Wentworth, 1,158,075; Regional Municipality of Niagara, 557,387; Regional Municipality of Ottawa-Carleton, 2,029,273; Regional Municipality of Peel, 389,390; Regional Municipality of Waterloo, 503,171; Regional Municipality of York, 110,595;—Accounts under \$10,000, 61,416.

Cities (\$1,694,201):

Barrie, 28,782; Brockville, 14,153; Chatham, 28,753; Cornwall, 66,469; Kingston, 77,866; London, 311,948; North Bay, 74,999; Peterborough, 90,957; St. Thomas, 15,734; Sarnia, 95,090; Sault Ste. Marie, 86,555; Stratford, 27,079; Thunder Bay, 284,633; Timmins, 50,069; Windsor, 441,114.

Towns (\$41,987):

Kenora, 15,252; Kirkland Lake, 26,735

Counties (\$1,343,673):

Brant, 101,336; Bruce, 32,572; Dufferin, 26,084; Elgin, 26,969; Essex, 124,659; Grey, 82,232; Hastings, 91,029; Huron, 31,234; Kent, 35,097; Lambton, 36,605; Lanark, 36,716; Lennox and Addington, 26,556; Middlesex, 14,708; Northumberland, 45,988; Oxford, 90,956; Perth, 20,227; Prescott and Russell, 113,658; Prince Edward, 24,487; Simcoe, 133,274; Stormont, Dundas and Glengarry, 65,799; Victoria, 46,400; Wellington, 137,087.

Districts (\$543,690):

Algoma, 90,305; Cochrane, 74,984; Nipissing, 53,388; Parry Sound, 44,892; Rainy River, 32,213; Sudbury, 247,908.

Indian Bands (\$88,742):

Accounts under \$10,000, 88,742.

Ontario Drug Benefit Plan (\$12,721,574):

Municipal Allowances and Benefits, 2,833,330; Provincial Allowances and Benefits, 9,888,244.

Training Allowances and Expenses (\$8,230,921):

Maintenance Allowances to Recipients (\$2,853,738).

Tuition and Supplies etc. for Recipients (\$5,377,183):

A.R.C. Industries Barrie, 10,125; A.R.C. Industries of Brantford, 17,000; A.R.C. Industries, Guelph, 14,408; ACME Artificial Limb Co. Ltd., 85,745; Algonquin College of Applied Arts and Technology, 66,564; Amity Association of Hamilton, 22,004; Amity Rehabilitation

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Centre, 21,055; Audio Library Program, 35,100; Bayfield Home, 23,224; Booker, Dr. and Mrs. R., 11,314; George Brown College of Applied Arts and Technology, 105,519; C.O.S.T.I., 13,730; Cambrian College, 44,404; Canadian Hearing Society, 12,181; Canadian National Institute for The Blind, 131,675; Carleton University, 13,208; Centennial College of Applied Arts and Technology, 10,810; Chedoke Hospitals, 33,846; Conestoga College of Applied Arts and Technology, 21,175; Craig Reading Clinics, Orillia, 75,285; Degeer, Dr. T., 15,535; Diamond Taxi Cab Association, 20,291; Durham College of Applied Arts and Technology, 16,647; Eagle Hill School, 31,940; Fanshawe College of Applied Arts and Technology, 17,085; Gallaudet College, 69,639; Georgian College, 45,803; Gow School, 26,848; House of Kraft Orthopaedic Appliances Ltd., 12,073; Jewish Vocational Service of Metropolitan Toronto, 204,530; Kinamedia, Division of N. W. Clarke Ltd., 13,540; Kingston General Hospital, 104,889; Lakehead Association for The Mentally Retarded, 34,303; Lakehead University, 11,100; Laurentian University, 11,095; Learning Disabilities Foundation, 17,170; London Goodwill Industries Association, 20,262; London Prosthetics Company Limited, 20,172; Loyalist College of Applied Arts and Technology, 15,491; McMaster University, 15,594; Metropolitan Toronto Association for The Mentally Retarded, 553,827; Ministry of Colleges and Universities, 856,423; Ministry of Health, 39,827; Mohawk College of Applied Arts and Technology, 35,214; Ontario Association for Children with Learning Disabilities, 39,220; Ontario Orthopaedic Laboratories, 34,888; Ottawa District Association for The Mentally Retarded, 33,565; Paskaleff, Mr. and Mrs. V., 10,500; Peel Assessment Workshop, 32,390; Pine Ridge School, 78,833; Psychological Services, 10,275; Queens University, 10,450; Receiver General of Canada, 38,290; Rehabilitation Foundation for The Disabled, 96,934; Saint Clair College of Applied Arts and Technology, 12,825; Saint Lawrence College of Applied Arts and Technology, 29,963; Salvation Army, 13,075; Seneca College of Applied Arts and Technology, 11,433; Shaw Colleges, 14,001; Sheridan College of Applied Arts and Technology, 25,807; Sir Sanford Fleming College, 17,446; Society for Goodwill Services, 104,117; Therapy Supplies and Rental Co., 34,091; Titus, E., 11,368; Toronto Learning Centre, 16,615; Trent University, 10,321; University of Toronto, 29,483; University of Waterloo, 25,960; University of Western Ontario, 17,590; Variety Village, 13,912; Wheelchair Mobile Services, 23,965; York University, 20,254;—Accounts under \$10,000, 1,581,942.

Payments and Purchase of Service Arrangements for Rehabilitative Services for Disabled Persons (\$988,396): Amity Association of Hamilton, 33,205; Canadian Hearing Society, 501,100; Canadian National Institute for The Blind (Toronto), 323,497; Canadian Paraplegic Association, 56,230; Chedoke General and Children's Hospital, 17,964; Ontario Association for The Mentally Retarded, 56,400.

Subsidies and Grants for Residential Programs, Workshops, and Work Activity Projects, Capital (\$670,971): Amity Association of Hamilton, 466,797; Canadian Mental Health Association, Mississauga, 21,498; London Goodwill Industries Association for The Mentally Retarded, 66,871; Niagara Training and Employment Agency Incorporated, 10,589; Rehabilitation Foundation for The Disabled, Toronto, 21,376; Rehabilitation Foundation for The Disabled, Welland, 16,176; Sarnia Goodwill Industries, 15,425;—Accounts under \$10,000, 52,239.

Subsidies and Grants for Residential Programs, Workshops and Work Activity Projects—Operating (\$7,564,930):

Alpha House Incorporated, 58,914; Amity Association of Hamilton, 197,298; Association for Handicapped Adults, London, 77,896; Beaverton House, 21,725; Brant County, 35,358; Buenavista on The Rideau, 61,833; C.O.S.T.I., 82,763; Canadian Mental Health Association, London, 57,973; Canadian Mental Health Association, Mississauga, 58,933; Canadian National Institute for The Blind, Edgewood Hall (Hamilton), 23,223; Canadian National Institute for The Blind, Toronto, 982,789; Canadian National Institute for The Blind, Tweedsmuir Hall (London), 16,540; Cerebral Palsy Association of Windsor, Essex Counties, 79,574; Cerebral Palsy Parent Council of Toronto, Participation House, 33,499; Charity House (Windsor), 81,758; Community Sheltered Workshops, Toronto, 119,237; Corbrook Sheltered Workshops, Toronto, 264,054; Crossroads Centre Incorporated, 73,855; Elizabeth Fry Society Toronto, 35,047; Fraternity House, Maison Fraternite, 86,968; Friendship Welcome Centre Cornwall—Centre D'Accueil, 49,586; Goodwill Industries of Windsor, Incorporated, 170,726; The Governing Council of The Salvation Army, Canada East, Harbour Lights Centre, 216,354; The Governing Council of The Salvation Army, Canada East, Hope Acres, 106,661; The Governing Council of The Salvation Army, Canada East, Queen West Harbour Lights, 49,173; Grace House Incorporated, 46,756; Grey County Welfare Unit, 37,288; Hamilton Jewish Communal Projects, 25,070; Harmony Centre Board, 40,689; House of Friendship of Kitchener, 66,228; Jewish Vocational Service of Metropolitan Toronto,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

178,409; Kenora District Del-Art Manor Incorporated, 69,238; City of Kingston, 91,062; MacKay Manor Incorporated, 66,485; Maison De Retour—Cochrane, 34,688; Mission Services of Hamilton, 79,547; Mission Services of London, Quintin Warner House, 57,451; Municipality of Metropolitan Toronto, 135,103; North Bay Half-Way House, 58,169; Pedahbun Lodge, 64,805; City of Peterborough, 40,121; Regional Municipality of Hamilton-Wentworth, 62,375; Regional Municipality of Ottawa-Carleton, 154,844; Rehabilitation Foundation for The Disabled, Ability Centre, Hamilton, 121,800; Rehabilitation Foundation for The Disabled, Ability Centre, Kingston, 73,212; Rehabilitation Foundation for The Disabled, Ability Centre, Kitchener, 78,263; Rehabilitation Foundation for The Disabled, Ability Centre, London, 123,290; Rehabilitation Foundation for The Disabled, Ability Centre, Ottawa, 102,260; Rehabilitation Foundation for The Disabled, Ability Centre, St. Catharines, 83,552; Rehabilitation Foundation for The Disabled, Ability Centre, Sault Ste. Marie, 73,438; Rehabilitation Foundation for The Disabled, Ability Centre, Thunder Bay, 92,631; Rehabilitation Foundation for The Disabled, Ability Centre, Timmins, 98,834; Rehabilitation Foundation for The Disabled, Ability Centre, Toronto, 182,834; Rehabilitation Foundation for The Disabled, Ability Centre, Welland, 154,816; Rockhaven, 81,777; St. Leonard's House Society of Brent, 28,382; St. Leonard's House (London), 64,988; St. Leonard's House (Peel), 37,079; St. Leonard's House (Toronto), 22,826; St. Leonard's House (Windsor), 20,954; St. Michael's House (Toronto), 69,382; Salvation Army Workshop, Toronto, 255,439; Sarnia Goodwill Industries, 54,409; Sault Ste. Marie Alcohol Recovery, 19,308; Serenity House Incorporated, 42,714; Simcoe County, Muskoka-Parry Sound Half-Way House, 47,697; Society for Goodwill Services Toronto, 797,867; Three C'S Re-introduction Centre, 42,820; City of Thunder Bay, 61,130; Torchlight Industries Guelph, 28,879; Turning Point Incorporated, 23,456; United Counties of Prescott and Russell, 76,337; The Wayside House of Hamilton, 72,939; Wayside House of St. Catharines, 72,008; City of Windsor, 74,636;—Accounts under \$10,000, 34,908.

Social Services (\$223,391,763):

Subsidies and Grants Towards Operation and Maintenance of Services for Children (\$107,958,926):

Child Welfare Act (\$75,934,692):

Payments to Children's Aid Societies (\$75,830,719):

Algoma, 896,754; Brant, 1,070,107; Bruce, 382,070; Dufferin, 162,464; Durham, 1,617,989; Elgin, 417,606; Essex, 1,857,329; Essex (R.C.), 1,499,877; Frontenac, 659,287; Grey, 543,959; Haldimand, 123,255; Halton, 848,449; Hamilton-Wentworth, 2,697,862; Hamilton-Wentworth (R.C.), 1,180,508; Hastings, 673,463; Huron, 364,456; Kapuskasing, 687,932; Kawartha-Haliburton, 551,754; Kenora, 1,277,940; Kent, 569,353; Lambton, 597,441; Lanark, 251,846; Leeds and Grenville, 405,010; Lennox and Addington, 160,715; London, 2,627,509; Muskoka, 361,014; Niagara, 2,765,317; Nipissing, 494,799; Norfolk, 454,224; Northumberland, 359,299; Ottawa-Carleton, 7,060,666; Oxford, 417,250; Parry Sound, 294,987; Peel, 2,120,031; Perth, 356,065; Porcupine and District, 568,157; Prescott and Russell, 410,841; Prince Edward, 184,958; Rainy River, 339,851; Renfrew, 533,012; Simcoe, 1,037,736; Stormont, Dundas, Glengarry, 770,803; Sudbury, 2,619,826; Thunder Bay, 1,687,473; Timiskaming, 453,985; Toronto, 17,845,487; Toronto (R.C.), 8,733,676; Waterloo, 1,881,362; Wellington, 897,871; York, 1,057,094.

Miscellaneous (\$103,973):

Parents Anonymous Metropolitan Toronto Demonstration Project, 27,241; University of Toronto, 45,000; University of Western Ontario, 19,550;—Accounts under \$10,000, 12,182.

Payments made under The Ministry of Community and Social Services Act (\$1,310,649):

Municipalities (\$1,132,261):

Municipality of Metropolitan Toronto, 571,057; Regional Municipality of Halton, 26,270; Regional Municipality of Hamilton-Wentworth, 40,975; Regional Municipality of Ottawa-Carleton, 17,751; Regional Municipality of Peel, 307,561; Regional Municipality of Waterloo, 35,303; Regional Municipality of York, 70,956;—Accounts under \$10,000, 62,388.

Cities (\$151,315):

Barrie, 23,666; Kingston, 23,130; Windsor, 104,519.

County (\$27,073):

Simcoe, 27,073.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Children's and Youth Institutions (\$5,979,711):

Children's Institutions Act (\$5,001,668):

Ailsa Craig—Craigwood Ext., 55,510; Brights Grove—Youth Services of Lambton County, Youth Services Residences, 136,266; Burlington—Burlington Youth Residences, Pilkey House, 100,436; Cochrane—Nee-Gi-Nan Incorporated, 23,014; Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 112,971; Hamilton—Big Sister Association of Hamilton, Charlton Hall, 152,398; Family Services of Hamilton—Wentworth, Family Services Group Home, 94,864; Hamilton Wesley House, 107,406; The Governing Council of The Salvation Army, Canada East, Lawson Lodge, 60,894; Ilderton—The Governing Council of The Salvation Army, Canada East, Salvation Army, House of Concord, 309,546; London—Girls Group Home of London, Incorporated, Girls Group Home, 80,052; The Governing Council of The Salvation Army, Canada East, Salvation Army Children's Village, 293,197; Mission Services of London, Teen Girls Home, 58,620; Protestant Orphans' Home Board, Merrymount Children's Home, 191,353; United Community Services of Greater London, Hardy Geddes Home, 101,650; Oakville—Community Youth Programs Incorporated, 72,109; Orillia—Orillia Home for Girls, Richmond House, 49,291; Ottawa—Ottawa Youth Residence, Girls, Parkdale Avenue, 282,041; Sisters of The Addolorata Servants of Mary, Servite Sisters Home for Children, 26,128; Peterborough—Ray of Hope Incorporated, Hope Manor, 134,538; Pickering—Fernie House, 118,097; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario East and West, and The Loyal True Blue Association, Loyal True Blue and Orange Home, 403,163; St. Agatha—Order of The School Sisters of Notre Dame, Notre Dame of St. Agatha, 94,615; St. Thomas—Kiwans Youth Home, 73,882; Sarnia—Community Girls' Home, 66,260; Scarborough—Jewels for Jesus Mission, 37,908; Sudbury—Sisters of Charity of Ottawa, D'Youville Home, 75,961; Sudbury and District Boys' Home, Bancroft Drive Boys' Home, 172,408; Toronto—Anglican Houses, Beverley Lodge, 49,743; Arrabon Incorporated, 56,068; Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 128,843; Boys' Home, Danforth Avenue Home, 157,249; Clifton House for Boys, 251,521; Delisle Home, 72,960; Etobicoke Girls' Residence, 45,469; The Governing Council of The Salvation Army, Canada, Salvation Army Broadview Village, 79,064; Harp House, 79,596; Humewood House Association, 99,800; Kennedy House, 29,827; Opportunity House (Broadview Avenue), 168,773; Sancta Maria House, 37,353; York Children's Lodges Incorporated, Yorklea Children's Lodges, 148,376; Windsor—Inn of Windsor, 65,914; New Beginnings, Essex County, 46,534.

Charitable Institutions Act (\$978,043):

Agincourt—Pentecostal Benevolent Association of Ontario, Bethel Home, 72,934; Teen Challenge, 64,550; Hamilton—The Governing Council of The Salvation Army, Canada East, Grace Haven, 34,928; London—The Governing Council of The Salvation Army, Canada East, Bethesda Home, 42,531; Women's Residence, 25,031; Mississauga—Armagh, 57,166; North Bay—Crisis Centre, 68,526; Ottawa—Elizabeth Fry Society, MacPhail House, 23,444; The Governing Council of The Salvation Army, Canada East, Salvation Army Bethany Home, 35,711; St. Mary's Home Board, 85,160; Scarborough—Rosalie Hall, (Misericordia Sisters) Rosalie Hall, 82,418; Thunder Bay—The Governing Council of The Salvation Army, Canada East, Florence Booth Home, 20,318; Toronto—Anglican Houses, Ingles House, 32,076; The Governing Council of The Salvation Army, Canada East, Bethany, 47,060; The Governing Council of The Salvation Army, Canada East, The Homestead, 53,395; Transition House Incorporated, 79,532; United Church of Canada in Ontario, Victor Home, 60,321; Waterloo—Incorporated Synod of The Diocese of Huron, St. Monica House, 74,929; Windsor—Leone House, 18,013.

Day Nurseries (\$24,733,874):

Municipalities (\$19,050,722):

Municipality of Metropolitan Toronto, 11,040,996; Regional Municipality of Durham, 578,596; Regional Municipality of Halton, 231,653; Regional Municipality of Hamilton—Wentworth, 1,145,102; Regional Municipality of Niagara, 455,331; Regional Municipality of Ottawa—Carleton, 3,389,170; Regional Municipality of Peel, 836,631; Regional Municipality of Sudbury, 100,310; Regional Municipality of Waterloo, 670,075; Regional Municipality of York, 509,718;—Accounts under \$10,000, 93,140.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued**Cities (\$2,121,609):**

Barrie, 11,560; Chatham, 46,041; Cornwall, 91,579; Guelph, 48,529; Kingston, 155,752; London, 478,834; North Bay, 18,019; Peterborough, 126,870; St. Thomas, 11,528; Sarnia, 113,042; Sault Ste. Marie, 125,945; Stratford, 109,253; Thunder Bay, 329,653; Timmins, 42,537; Windsor, 412,467.

Towns (\$707,205):

Almonte, 34,835; Cochrane, 29,444; Collingwood, 18,798; Dryden, 27,418; Geraldton, 34,691; Hawkesbury, 31,998; Hearst, 53,231; Kenora, 33,210; Kirkland Lake, 15,969; Listowel, 20,861; Mount Forest, 29,876; Orangeville, 33,316; Parry Sound, 23,230; Perth, 24,502; Renfrew, 51,850; Rockland, 28,354; St. Mary's, 13,221; Smiths Falls (Separated), 47,149; Strathroy, 38,665; Vankleek Hill, 16,051; Walkerton, 29,326; Wallaceburg, 38,881; Wingham, 32,329.

Village (\$13,866):

Wardsville, 13,866.

Townships (\$191,993):

Charlottenburgh, 10,354; Ear Falls, 21,468; Elliot Lake, 24,644; Owens, Williamson and Idington, 26,638; Plympton, 23,650; Red Lake, 43,172; Russell, 24,480; Tuckersmith, 17,587.

County Welfare Administration Board (\$680,557):**Counties (\$680,557):**

Brant, 199,465; Essex, 135,155; Grey, 74,937; Hastings, 66,330; Oxford, 114,225; Simcoe, 13,912; Wellington, 76,533.

Indian Bands (\$742,590):

Beausoleil Reserve, 25,691; Chippewas of The Kettle Point Indian Band, 60,070; Chippewas of The Rama Indian Band, 29,172; Chippewas of The Sarnia Indian Band, 41,673; Chippewas of The Saugeen Indian Band, 23,283; Chippewas of The Thames, 42,980; Curve Lake, 38,012; Golden Lake Band, 35,325; Grassy Narrows Band, 12,825; Longlac 58 Band, 20,742; Moose Factory Band, 51,615; Moravians of The Thames, 42,485; Ojibways of The Batchewana Indian Band, 25,164; Ojibways of The Shoal Lake Indian Band No. 40, 31,437; Ojibways of The West Bay Indian Band, 49,452; Ojibways of The Whitefish Bay (Sioux Narrows) Indian Band, 36,786; Pic Heron Indian Band, 18,277; Sabaskong Band, 12,466; Walpole Island, 66,879; Whitefish Bay Indian Band No. 32A, 34,808; Wikwemikong Band, 33,818;—Accounts under \$10,000, 9,630.

Corporations (\$1,225,332):

Belleville District Children's Services Committee Inc., 37,392; Board of Governors of The Humber College of Applied Arts and Technology, 159,613; Campus Child Care Co-Op. of Guelph Inc., 21,529; Cerebral Palsy Association of Windsor and Essex County, 51,453; Credit Valley Association for The Handicapped Children, 26,758; Elm Children's Centre Incorporated, 23,990; Five Counties Children's Way Day Care Centre, 70,426; Great Beginnings Child Centered Co-Op., 49,621; Kent County Children's Treatment Centre, 22,926; West Lincoln and District Association for The Mentally Retarded, Lincoln Development Day Care, 21,271; London District Crippled Children's Treatment Centre, 118,597; Ontario Crippled Children's Centre, 46,143; Ottawa Crippled Children's Treatment Centre, 22,836; Queen's Day Care Centre, Barrie, 47,294; Raggedy Ann Day Care Centre, 83,064; Rosalind Blauer Centre for Child Care, 13,221; Sarnia and District Crippled Children's Treatment Centre, 49,598; Silver Creek Association for Children with Handicaps, 29,406; Trent Day Care Centre Inc., 50,787; Ursuline Religious Diocese of London, Glengard, 97,986; North Waterloo Society for Crippled Children, 35,795; The Western Day Care Centre, 99,833; Westminster Day Nursery, 13,789;—Accounts under \$10,000, 32,004.

Capital Grants for Care Facilities for Children (\$3,137,426):**Children's Institutions Act (\$90,250):**

Youth Services of Lambton, 82,000;—Accounts under \$10,000, 8,250.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Day Nurseries Act (\$3,047,176):

Municipalities (\$1,285,735):

Municipality of Metropolitan Toronto, 391,991; Regional Municipality of Durham, 17,198; Regional Municipality of Halton, 37,939; Regional Municipality of Hamilton-Wentworth, 349,000; Regional Municipality of Niagara, 160,887; Regional Municipality of Ottawa-Carleton, 79,409; Regional Municipality of Peel, 60,983; Regional Municipality of Waterloo, 64,302; Regional Municipality of York, 86,849;—Accounts under \$10,000, 37,177.

Cities (\$341,600):

Chatham, 37,878; Cornwall, 15,000; Sault Ste. Marie, 83,270; Thunder Bay, 103,837; Windsor, 101,615.

Towns (\$350,287):

Dryden, 40,590; Kenora, 25,000; Kirkland Lake, 50,000; Wingham, 234,697.

Townships (\$40,000):

Ear Falls, 30,000; Owens, Williamson and Idington, 10,000.

County Welfare Administration Board (\$228,908):

Counties (\$228,908):

Brant, 72,952; Essex, 50,000; Grey, 105,956.

Indian Bands (\$351,686):

Grassy Narrows Band, 23,649; Islington Band, 35,000; Longlac No. 58 Band, 27,500; Ojibways of The Batchawana, 96,781; Pic Heron Indian Band, 103,100; Sabaskong Band, 35,900; Whitefish Bay Indian Band No. 32A, 16,928;—Accounts under \$10,000, 12,828.

Corporations (\$448,960):

Elm Children's Centre Incorporated, 11,305; Five Counties Children's Way Day Care Centre, 13,323; Kew Beach Co-Operative, 19,660; McMaster Day Care Centre, 67,981; Raggedy Ann Day Care Centre, 156,994; Western Day Care Centre, 94,500; Westminster Day Nursery, 34,000;—Accounts under \$10,000, 51,197.

Subsidies and Grants for Facilities and Programs for Senior Citizens, Capital (\$8,255,536):

Charitable Institutions Act (\$1,573,750):

Cambridge—St. Luke's Place, 210,000; London—Sisters of St. Joseph of The Diocese of London in Ontario, 97,400; Scarborough—Brotherhood Foundation, 396,000; Toronto—Rotary-Laughlen Centre, 648,600; Royal Canadian Legion District Day Care Centres, 200,000; Unionville—Bethany Lodge, 16,750;—Accounts under \$10,000, 5,000.

Homes for The Aged and Rest Homes Act (\$6,013,227):

Municipalities (\$1,243,578):

Municipality of Metropolitan Toronto, 1,026,160; Regional Municipality of Durham, 14,123; Regional Municipality of Halton, 28,948; Regional Municipality of Ottawa-Carleton, 35,810; Regional Municipality of Sudbury, 54,207; Regional Municipality of Waterloo, 43,389;—Accounts under \$10,000, 40,941.

Cities (\$115,778):

Peterborough, 34,959; Thunder Bay, 80,819.

Districts (\$1,082,250):

Algoma, 1,057,000; Rainy River, 13,153; Thunder Bay, 12,097.

Counties (\$3,571,621):

Elgin, 680,751; Lanark, 626,624; Leeds and Grenville, 230,822; Lennox and Addington, 12,899; Oxford, 565,000; Prescott and Russell, 1,420,000; Prince Edward, 11,477; Simcoe, 24,048.

Elderly Persons' Centres Act (\$497,559):

Barrie—Georgian Shores Swinging Seniors Corporation, 28,500; Cambridge—St. Luke's Place, 37,500; Don Mills—Ascension Charitable Foundation, 51,000; Fort Erie—Corporation of

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

The Town of Fort Erie, Senior Citizens' Centre, 17,677; Oakville—Corporation of The Town of Oakville, 28,629; Toronto—Baycrest Day Care Service, 38,404; Rotary-Laughlen, 240,000; Waterloo—Waterloo Adult Recreation Centre, 10,166; Whitby—Town of Whitby, Senior Citizens' Activity Building, 22,083;—Accounts under \$10,000, 23,600.

The Ministry of Community and Social Services Act (\$171,000):

Dryden—Patricia Region Senior Citizens Corporation, 171,000.

Subsidies and grants for Facilities and Programs for Senior Citizens, Operating (\$98,047,194):

Charitable Institutions Act (\$17,018,940):

Agincourt—Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 201,733; Barrie—Grand Lodge of Ontario I.O.O.F. Home, 134,449; Grove Park Home for Senior Citizens, Grove Park I.O.O.F. Home, 226,291; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 427,376; Belleville—Cheshire Homes, (Hastings—Prince Edward) Inc., Cheshire, Quinte, 22,066; Brockville—Fulford Home, 41,416; Cambridge—The Governing Council of The Salvation Army, Canada East, Salvation Army Eventide Home, 203,912; Mennonite Conference of Ontario, Fairview Mennonite Home, 220,569; Chatham—St. Andrew's Residence, 11,055; Clarence Creek—Centre D'Accueil Roger Seguin, 157,663; Cornwall—Religious Hospitaliers of St. Joseph, St. Joseph's Villa, 402,241; Courtland—Society of The Sacred Heart of Jesus, Sacred Heart Villa, 118,190; Don Mills—Ascension Charitable Foundation Incorporated, Thompson House, 333,334; Dundas—Sisters of St. Joseph of The Diocese of Hamilton, St. Joseph's Villa, 951,960; Etobicoke—Ukrainian Home for The Aged, Ivan Franko Home, 358,547; Guelph—Elliott Home Board, The Elliott Home, 128,869; The Sisters of St. Joseph of The Diocese of Hamilton, St. Joseph's House, 307,176; Hamilton—Aged Women's Home Board, Aged Women's Home, 64,729; Kingston—Canadian National Institute for The Blind, Quinte-St. Lawrence Hall, 120,452; Sisters of Providence of St. Vincent de Paul, Providence Manor, 754,878; Tercentennial Lodge, 25,843; Kitchener—Canadian National Institute for The Blind, Huronia Hall, 51,082; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 176,778; London—Canadian National Institute for The Blind, Tweedsmuir Hall, 53,419; Sisters of St. Joseph of The Diocese of London in Ontario, Marian Villa, 620,532; Women's Christian Association of London, McCormick Home for The Aged, 85,833; Markham—Markhaven Inc., 147,362; Maxville—Maxville Manor, 501,841; Milverton—Knollcrest Lodge Ltd., 193,962; Mississauga—Peel Cheshire Home Inc., 15,326; New Hamburg—Tri-County Mennonite Homes Association, Nithview Home for The Aged, 147,857; New Liskeard—United Church of Canada in Ontario, Northdale Manor, 20,509; Niagara Falls—The Governing Council of The Salvation Army, Canada East, Salvation Army Eventide Home, 39,884; Oakville—Oakville Senior Citizens Residence, 69,305; Orillia—The Governing Council of The Salvation Army, Canada East, Sunset Lodge, 20,994; Trillium Home West Incorporated, Trillium Home, 166,264; United Church of Canada in Ontario, Hillcrest Lodge, 15,655; Orleans—Grey Nuns of The Cross, St. Louis Residence, 503,117; Oshawa—Durham Region Cheshire Home Inc., 33,285; Ottawa—Bronson Home Board, Bronson Home, 29,373; Canadian National Institute for The Blind, Letson Hall, 65,279; Carleton-Ottawa Residence for The Disabled (Cordi), 36,577; Glebe Centre Incorporated, 158,365; Grey Sisters of The Immaculate Conception, St. Patrick's Home, 386,274; May Court Club of Ottawa, Convalescent Home for Women, 54,147; Ottawa Jewish Home for The Aged, Hillel Lodge, 103,243; Pembroke—Grey Sisters of The Immaculate Conception, Marianhill Home for The Aged, 426,484; Peterborough—Sisters of St. Joseph of The Diocese of Peterborough in Ontario, House of Providence, Maycrest, 193,186; St. Catharines—Benevolent Society, Heidehof Care of The Aged, 69,445; Mennonite Brethren Senior Citizens Home, Tabor Manor, 194,925; St. Thomas—Centenary House, 26,066; Ladies Benevolent Temperance Society of St. Thomas, Thomas Williams Home, 12,200; Scarborough—La Salle Manor, 56,808; Sisters of St. Joseph for The Diocese of Toronto in Upper Canada, Providence Villa, 1,731,701; Stouffville—Mennonite Home Association of York County, Parkview Home, 256,729; Sudbury—Canadian National Institute for The Blind, Cambrian Hall, 56,576; Thunder Bay—Canadian National Institute for The Blind, Cumberland Hall, 61,072; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park Home, 187,955; Anglican Houses, Church Home for The Aged, 43,597; Anglican Houses, Strachan House, 17,520; Baycrest Centre, Baycrest Terrace, 417,029; Baycrest Centre, Jewish Home for The Aged, 1,762,310; Broadview Foundation, Chester Village Home for The Aged, 26,704; Canadian National Institute for The Blind, Clarkwood, 126,226; Cheshire

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Homes Foundation Canada Incorporated, McLeod House, 13,190; Fairhaven House Incorporated, Fairhaven House, 44,820; Governing Council of The Salvation Army, Canada East, Isobel and Arthur Meighen Lodge, 20,108; Metropolitan Toronto Legion Village, 32,698; Mon Sheong Foundation, 99,343; Nisbet Lodge, 62,544; Sisters of The Good Shepherd of Toronto, Sacred Heart Class of The Good Shepherd Convent, 23,800; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes (Belmont House), 204,359; Ukrainian Home for The Aged, Ivan Franco Home, 25,250; United Church of Canada in Ontario, Fred Victor Mission, 147,239; United Church of Canada in Ontario, Ina Grafton Gage Home, 144,963; Villa Colombo 454,973; Unionville—Bethany Lodge, 200,853; Unionville Home Society, Union Villa, 317,676; Vineland—United Mennonite Home for The Aged Board, United Mennonite Home for The Aged, 142,681; Willowdale—C. R. Vint Foundation, Carefree Lodge, 19,603; Windsor—Canadian National Institute for The Blind, Alexander Hall, 51,091; Religious Hospitallers of St. Joseph, Villa Marie, 196,999; Zurich—Blue Water Rest Home, 197,281;—Accounts under \$10,000, 43,924.

Homes for The Aged and Rest Homes Act (\$76,645,858):

Municipalities (\$38,968,280):

District Municipality of Muskoka, 566,014; Municipality of Metropolitan Toronto, 16,846,694; Regional Municipality of Durham, 3,489,153; Regional Municipality of Haldimand-Norfolk, 1,423,578; Regional Municipality of Halton, 1,955,859; Regional Municipality of Hamilton-Wentworth, 1,978,300; Regional Municipality of Niagara, 4,412,322; Regional Municipality of Ottawa-Carleton, 2,920,125; Regional Municipality of Peel, 2,356,758; Regional Municipality of Sudbury, 836,223; Regional Municipality of Waterloo, 1,357,404; Regional Municipality of York, 825,850.

Cities (\$10,745,024):

Brockville, 551,272; Chatham, 318,489; Kingston, 1,233,011; London, 1,780,429; Owen Sound, 167,262; Peterborough, 658,844; St. Thomas, 428,869; Sarnia, 570,207; Thunder Bay, 3,195,495; Timmins, 881,983; Windsor, 959,163.

Town (\$282,726):

Kirkland Lake, 282,726.

Districts (\$7,476,034):

Algoma, 1,984,596; Cochrane, 758,047; Kenora, 937,514; Manitoulin, 424,133; Nipissing, 1,190,013; Parry Sound, 872,732; Rainy River, 686,481; Thunder Bay, 622,518.

Counties (\$19,173,794):

Brant, 1,561,612; Bruce, 843,015; Dufferin, 670,539; Elgin, 489,201; Essex, 1,013,538; Frontenac, 382,810; Grey, 132,680; Haliburton, 315,469; Hastings, 1,122,625; Huron, 991,192; Kent, 851,044; Lambton, 1,347,432; Lanark, 645,528; Leeds and Grenville, 131,240; Lennox and Addington, 351,615; Middlesex, 1,484,688; Northumberland, 326,767; Oxford, 487,081; Perth, 256,476; Peterborough, 16,013; Prescott and Russell, 313,436; Prince Edward, 305,088; Renfrew, 2,220,001; Simcoe, 964,389; Stormont, Dundas and Glengarry, 862,136; Victoria, 433,044; Wellington, 655,135.

Elderly Persons' Centres Act (\$1,264,868):

Barrie—City of Barrie Parkview Centre for Seniors, 10,961; Burlington—Burlington Senior Citizens Community Centre, 15,986; Grimsby—Grimsby Centre for Senior Citizens, 15,000; Hamilton—Corporation of The City of Hamilton, Senior Citizens' Centre, 23,750; Hamilton Jewish Communal Projects, 15,000; St. Peter's Day Therapy Centre, 23,250; Kitchener—City of Kitchener, Rockway Gardens Senior Citizens' Centre, 15,986; London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 18,750; Mississauga—Cawthra Senior Citizens Centre, 16,250; Niagara—Greater Niagara Senior Citizens' Association, 15,986; North Bay—North Bay Golden Age Club, 15,000; Oakville—Oakville Milton Services, 10,876; Oshawa—Oshawa Senior Citizens' Centre, 18,100; Ottawa—The Glebe Centre Incorporated, 15,000; Ottawa City Union of The International Order of The King's Daughters and Sons, 15,000; Roman Catholic Episcopal Corporation of Ottawa, 15,000; Sault Ste. Marie—Sault Ste. Marie Senior Citizens Drop-in-Centre, 33,750; Thunder Bay—Herb Carroll Day Care Centre, 15,000; Tillsonburg—Corporation of The Town of

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Tillsonburg, 12,266; Toronto—Bay Crest Day Care Centre Incorporated, 33,750; Community Care Services, Community Program Unit, 15,000; Community Care Services, East York Meals-on-Wheels, 22,627; Community Care Services, Hospital Special Needs, 15,861; Community Care Services, Jewish Camp Council of Toronto, 15,000; Community Care Services, Metropolitan Toronto Counselling to Elderly Persons, 25,430; Community Care Services, Metropolitan Toronto Incorporated, 11,250; Community Care Services, St. Luke's United Church Meals-on-Wheels, 14,042; Community Care Services, Summer Centre for Seniors, 15,000; Community Care Services, West Metropolitan Senior Citizens Services, Friendly Visiting, 10,189; Community Care Services, West Metropolitan Senior Citizens Services, Odd Jobs for Seniors, 11,318; Community Care Services, West Metropolitan Senior Citizens Services, People-on-Wheels, 11,950; Community Care Services, York West Meals-on-Wheels, 12,775; Co-Ordinated Services to The Jewish Elderly, 15,000; Dixon Hall, 46,250; Good Neighbours' Club, 30,000; Mennonite Mission Board of Ontario, Warden Woods Elderly Persons' Centre, 16,250; Parkdale Golden Age Foundation, 18,302; St. Christopher House, 16,250; St. Christopher House Older Outreach Centre, 31,250; Second Mile Club of Toronto, 32,500; United Jewish Welfare Fund of Toronto, Elder Craftsmen Service, 30,000; United Jewish Welfare Fund of Toronto, Friendly Visiting Service, 30,000; United Jewish Welfare Fund of Toronto, Home Help Service, 30,975; United Jewish Welfare Fund of Toronto, Kosher Meals-on-Wheels, 31,255; United Jewish Welfare Fund, Special Outreach and Volunteer Training, 30,000; WoodGreen Community Centre, 16,250; WoodGreen Community Centre, WoodGreen Chinese Elderly Persons' Centre, 16,747; WoodGreen Outreach Elderly Persons' Centre, 16,402; WoodGreen Support Services Elderly Persons' Centre, 31,250; Waterloo—Waterloo Adult Recreation and Senior Citizens Centre, 17,236; Willowdale—The Centre for Creative Living, 30,750; North York Seniors' Centre, 27,464; Windsor—Greater Windsor Senior Citizens' Centre Association, 31,250;—Accounts under \$10,000, 184,384.

Payments under The Ministry of Community and Social Services Act (\$3,072,960):

Baycrest Centre Jewish Home for Aged, 790,700; Canadian National Institute for The Blind, 122,800; Centre D'Accueil Champlain, 530,133; Clarendon Foundation Inc. Cheshire Home, 70,820; Grey Sisters of The Immaculate Conception, St. Patrick's Home, 200,000; Laughlen Lodge Board, 100,960; Borough of North York, 13,950; North York Senior Citizens Centre, 24,800; Ottawa Council on Aging, 15,000; Rehabilitation Institute of Ottawa, 32,297; Sisters of Providence of St. Vincent de Paul Providence Villa, 847,800; Villa Colombo, 294,300;—Accounts under \$10,000, 29,400.

Volunteer Program for Seniors (\$44,568):

Accounts under \$10,000, 44,568.

Operating Expenses, Payments and Purchase of Service Arrangements Relating to Counselling and Other Supportive Social Services (\$5,992,681):**Homemakers and Nurses Services Act (\$4,959,250):****Municipalities (\$3,512,132):**

Municipality of Metropolitan Toronto, 1,372,521; Regional Municipality of Durham, 173,684; Regional Municipality of Halton, 16,621; Regional Municipality of Hamilton-Wentworth, 276,606; Regional Municipality of Niagara, 79,640; Regional Municipality of Ottawa-Carleton, 1,056,577; Regional Municipality of Peel, 195,077; Regional Municipality of Waterloo, 138,611; Regional Municipality of York, 42,482;—Accounts under \$10,000, 160,313.

Cities (\$533,492):

Chatham, 15,348; Cornwall, 17,254; Kingston, 34,411; London, 67,671; Pembroke, 11,590; Peterborough, 49,648; Sarnia, 30,585; Sault Ste. Marie, 33,903; Stratford, 19,278; Thunder Bay, 92,222; Timmins, 21,655; Windsor, 139,927.

Town (\$19,413):

Kirkland Lake, 19,413.

Unorganized Territories (\$28,896):

Sudbury, 28,896.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

County and District Welfare Administration Board (\$687,934):

Counties (\$539,311):

Brant, 22,982; Elgin, 11,461; Essex, 42,479; Grey, 51,247; Hastings, 99,432; Lambton, 16,944; Lanark, 34,594; Northumberland, 19,667; Oxford, 21,909; Prescott and Russell, 25,185; Simcoe, 43,870; Stormont, Dundas and Glengarry, 16,015; Wellington, 133,526.

Districts (\$148,623):

Cochrane, 11,884; Sudbury, 136,739.

Indian Bands (\$170,787):

Chippewas of The Kettle Point Indian Band, 56,728; Chippewas of The Sarnia Indian Band, 13,478; Chippewas of The Thames, 21,728; Ojibways of The Garden River Indian Band, 10,155; Oneidas of The Thames, 16,062; Walpole Island, 10,842; Wikwemikong Band, 11,110;—Accounts under \$10,000, 30,684.

Miscellaneous (\$6,596):

Accounts under \$10,000, 6,596.

Grants to Agencies—Credit Counselling (\$510,501):

Brantford Family Service Bureau, 19,513; Catholic Social Services, Kitchener-Waterloo District, 17,408; Community Service Centre New Sudbury, 14,491; Consumers Debt Counselling Service of London, 25,138; Credit Counselling Advisory Board of Hamilton, 60,396; Credit Counselling Service of Kingston, 15,069; Credit Counselling Service of Oshawa and District, 19,503; Credit Counselling Service of Ottawa, 32,242; Credit Counselling Service of Peterborough, 10,472; Credit Counselling Service of Sault Ste. Marie, 21,607; Credit Counselling Service of Simcoe and Georgian Region, 19,752; Credit Counselling Service of Metropolitan Toronto, 75,510; Credit Counselling Service of Metropolitan Windsor, 27,471; Debt Counselling Bureau of Sarnia, 16,633; Peel Family Services, 29,269; Thunder Bay Family Counselling Agency, 15,360; York Region Credit Counselling Service, 13,541;—Accounts under \$10,000, 77,126.

Payments under The Ministry of Community and Social Services Act:

Halton Human Services Council, 11,547; Ministry of Correctional Services (Reimbursement re: Halton Human Services Council), (11,547).

Payments to Family Service Agencies (\$458,857):

Chatham-Kent Community and Family Services, 18,544; Ontario Association of Family Service Agencies, 300,000; Young Women's Christian Association of Metropolitan Toronto, 58,144;—Accounts under \$10,000, 82,169.

Cost of Providing Assessment, Restorative and Therapeutic Services, including the purchase of service from private agencies, to applicants and recipients under The Family Benefits Act, etc., and other necessary costs (\$31,036):

Assistance—Sundry persons, etc. 31,036.

Family Crisis Intervention (\$33,037):

Grey-Bruce Solo Parents Society, 25,000;—Accounts under \$10,000, 8,037.

Facility Services (\$333,750):

Payments in lieu of Municipal Taxes (\$333,750):

Cities (\$80,600):

Orillia, 70,600; Thunder Bay, 10,000.

Towns (\$37,650):

Cobourg, 12,800; Gravenhurst, 14,850; Whitby, 10,000.

Townships (\$184,500):

Hallowell, 22,950; Montague, 56,400; Oro, 13,200; Raleigh, 33,750; Wallace, 10,200; Yarmouth, 10,000; Zorra, East, 38,000.

Municipalities under \$10,000, 31,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Community Programs (\$40,661,135):

Subsidies, Payments and Grants for Residential Facilities and Community Resources Centres (\$23,622,163):

Capital (\$1,316,545):

Bethesda Home, 65,271; Christian Horizons, 59,914; Dryden and District Association for The Mentally Retarded, Davis Wood Place, 19,579; Elizabeth Brown Camp, 19,263; Elmira and District Association for the Mentally Retarded, 42,483; Kapuskasing and District Association for The Mentally Retarded, 54,945; L'Arche (Frontenac), 133,655; Lennox and Addington Association for The Mentally Retarded, 31,500; Metropolitan Toronto Association for The Mentally Retarded, 350,752; Newmarket and District Association for The Mentally Retarded, 22,000; Norfolk Association for The Mentally Retarded, 113,000; North Bay and District Association for The Mentally Retarded, 16,269; Reena Foundation, 103,284; Sioux Lookout—Hudson Association for The Mentally Retarded, 10,756; Sunbeam Home, 64,298; Trenton Brighton and District Association for The Mentally Retarded, 47,874; Windsor Association for The Mentally Retarded, 13,000;—Accounts under \$10,000, 148,702.

The Ministry of Community and Social Services Act (\$52,400):

Christian Horizons, 52,400.

Operating (\$22,093,243):

Barrie—Barrie and District Association for The Mentally Retarded, Progress House, 34,689; Brampton—Brampton-Caledon Association for The Mentally Retarded, Church St. Residence, 110,708; Brantford—Brantford and District Association for The Mentally Retarded, Park Avenue Residence, 34,293; Brantford and District Association for The Mentally Retarded, Samuel Stedman Community Residence, 79,112; Brantford Sanatorium, 1,231,507; Burlington—Burlington and District Association for The Mentally Retarded, 71,005; Caledon—Charlestown Residential School, 35,365; Cambridge—South Waterloo Association for The Mentally Retarded, Carol Currier Residence, 238,701; Chelmsford—Valley Association for The Mentally Retarded, Grandview, 45,289; Collingwood—Collingwood and District Association for The Mentally Retarded, Starwood House, 41,986; Dryden—Dryden and District Association for The Mentally Retarded, Davis Wood Place, 63,759; Dundalk—South East Grey Association for The Mentally Retarded, Adult Group Home, 19,600; Elmira—Elmira and District Association for The Mentally Retarded, Reid Woods Home, 47,065; Exeter—South Huron and District Association for The Mentally Retarded, James Street Residence, 24,956; Fenwick—Welland and District Association for The Mentally Retarded, Westwood Residence for Retarded Persons, 200,801; Welland and District Association for The Mentally Retarded, Young Street Residence, 18,366; Fort Erie—Peace Bridge Association for The Mentally Retarded, 14,940; Peace Bridge Association for The Mentally Retarded, Adult Group Home, 18,498; Peace Bridge Association for The Mentally Retarded, Rosedale Residence, 83,321; Fort Frances—Fort Frances and District Association for The Mentally Retarded, Sybil Russell Hall, 88,655; Georgetown—North Halton Association for The Mentally Retarded, Countryside Adult Residence, 111,049; Geraldton—Geraldton and District Association for The Mentally Retarded, Barker Hall, 104,656; Grimsby—West Lincoln and District Association for Retarded Persons Incorporated, Auxiliary Residence, 27,920; Guelph—Guelph and District Association for The Mentally Retarded Incorporated, Holody Home, 97,051; Hamilton—Chedoke, McMaster Centre, 260,994; Hamilton and District Association for The Mentally Retarded, Heath Residence, 39,720; Hamilton and District Association for The Mentally Retarded, Kentley Drive Residence, 10,853; Hamilton and District Association for The Mentally Retarded, King Street Residence, 15,094; Dr. Rygiels Home for Children, 1,298,418; Kenora—Kenora-Keewatin Association for The Mentally Retarded, Auxiliary Residence, 16,341; Kenora-Keewatin Association for The Mentally Retarded, Charlie McLeod Residence, 108,782; Kapuskasing—Kapuskasing District Association for The Mentally Retarded, Riverside Residence, 27,041; Kingston—Ongwanada Hospital, 1,479,123; Kitchener—Sunbeam Home, 1,931,048; Lambton—Lambton County Association for The Mentally Retarded, Thedford Residence, 84,390; London—Alice Saddy Association, 51,101; London and District Association for The Mentally Retarded, Auxiliary Residence, 17,738; London and District Association for The Mentally Retarded, Margaret E. Scott, 27,675; London and District Association for The Mentally Retarded, Queens Avenue

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Home, 10,368; Meadowcrest Residence Inc., Crestwood, 66,965; Meadowcrest Residence Inc., Crestview, 69,132; Meadowcrest Residence Inc., Meadowcrest, 45,544; Markham—Cerebral Palsy Parent Council of Toronto, Participation House, 492,386; Metropolitan Toronto—Governing Council of The Salvation Army Canada East, Broadview Village, 75,726; Metropolitan Toronto Association for The Mentally Retarded, Sheppard Avenue Residence, 160,513; Metropolitan Toronto Association for The Mentally Retarded, Auxiliary Residence, Huntley, 78,229; Metropolitan Toronto Association for The Mentally Retarded, Auxiliary Residence, Margaret Avenue, 17,132; Metropolitan Toronto Association for The Mentally Retarded, Auxiliary Residence, Sussex, 76,529; Metropolitan Toronto Association for The Mentally Retarded, Auxiliary Residence, Wales, 71,352; Metropolitan Toronto Association for Retarded Children, H. R. Lawson Residence, 334,055; Ontario Association for The Mentally Retarded, 75,500; Reena Foundation, Luverne, 39,919; Reena Foundation, Orchard View Home, 20,060; Mississauga—South Peel Association for The Mentally Retarded, Given Road House, 120,358; North Bay—North Bay and District Association for Retarded Children, Cedarview Residence, 67,840; Newmarket—Newmarket and District Association for The Mentally Retarded, Auxiliary Residence, Country Acres, 21,127; Oakville—Oakville Association for The Mentally Retarded, Ellis House, 75,927; Oakville Regional Centre, 2,810,900; Orangeville—Good Shepherd Manor, 112,369; Oshawa—Adult Training Home, Oshawa and District Association for The Mentally Retarded, 64,674; Oshawa and District Association for The Mentally Retarded, Glenholme Residence, 119,190; Ottawa—Child Development Clinic, Children's Hospital of Eastern Ontario, 349,261; L'Arche, Ottawa, Alleluia House, 84,867; Ottawa and District Association for The Mentally Retarded, First Avenue, 28,968; Ottawa and District Association for The Mentally Retarded, Patterson Avenue, 24,822; Ottawa and District Association for The Mentally Retarded, Silver Spring Farm, 201,246; Owen Sound—Owen Sound and District Association for The Mentally Retarded, M. Lauchlan Home, 70,970; Peterborough—Peterborough and District Association for The Mentally Retarded, Auburn Court, 92,833; Plainsfield—Plainsfield Children's Home, 792,134; Port Colborne—Port Colborne District Association for The Mentally Retarded Incorporated Hawthorne Lodge, 121,604; Richmond Hill—Friends of L'Arche, Day Break, 117,964; York Central Association for The Mentally Retarded, Highpoint, 203,458; St. Catharines—Barnesdale, 290,719; St. Catharines Association for The Mentally Retarded, Tasker House, 21,481; St. Thomas—St. Thomas-Elgin Association, Friendship Home, 88,536; Sarnia—Sarnia and District Association for The Mentally Retarded, Champlain Road Residence, 38,674; Sarnia and District Association for The Mentally Retarded, Our Place, 38,652; Sault Ste. Marie—Sault Ste. Marie and District Association for The Mentally Retarded, Adult Residence, 83,576; Simcoe—Norfolk County Association for The Mentally Retarded, Colborne House, 16,400; Sioux Lookout—Sioux Lookout-Hudson Association for The Mentally Retarded, Muriel Boyle Centre, 76,296; Smiths Falls—Lanark and District Association for The Mentally Retarded, Auxiliary Residence, 22,486; Stratford—L'Arche, Caritas House, 12,895; L'Arche, Maranatha House, 44,857; Sudbury—Sudbury Algoma Sanatorium, 94,097; Sudbury and District Association for The Mentally Retarded, Elm Street Residence, 54,607; Thunder Bay—Lakehead Association for The Mentally Retarded, Great Lakes Home, 77,528; Lakehead Association for The Mentally Retarded, Kinsmen Lodge, 51,679; Walter P. Hogarth Memorial Hospital, 1,412,114; Tillsonburg—Tillsonburg and District Association for The Mentally Retarded, Arcwood Acres, 81,225; Tillsonburg and District Association for The Mentally Retarded, Auxiliary Residence Armagh, 22,900; Timmins—Cochrane-Timiskaming Resource Centre, 1,260,938; Timmins Association for The Mentally Retarded, Porcupine District Residence, 63,997; Vineland—Bethesda, 1,365,837; Waterloo—Christian Horizons, Horizon House Residence, 24,670; Kitchener-Waterloo District Association for The Mentally Retarded, David Fisher Residence, 128,868; Kitchener-Waterloo District Association for The Mentally Retarded, Group Home, 18,976; Whitby—Christopher Robin Home for Children, 717,706; Windsor—Regional Children's Centre I.O.D.E. Hospitals, 48,750; Ursuline Religious of The Diocese of London, Glengarda, 199,053; Windsor Association for The Mentally Retarded, Churchwood Residence, 104,615; Windsor Association for The Mentally Retarded Community Living Support Program, 50,506; Windsor Association for The Mentally Retarded, Parent Avenue Residence, 18,000; Woodstock—Woodstock and District Association for The Mentally Retarded, Woodstock and District Association Residence, 82,275;—Accounts under \$10,000, 154,798.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

The Ministry of Community and Social Services Act (\$159,975):

Porcupine—Cochrane-Temiskaming Resource Centre, 159,975.

Grants and Payments for Developmental, Protective and Other Supportive Services (\$16,955,372):

Capital (\$2,298,523):

Ajax Pickering Whitby Association for Retarded Children, 50,867; Arnprior and District Association for The Mentally Retarded, 57,034; Arnprior-Renfrew Adult Retraining Centre, 30,000; Atikokan and District Association for The Mentally Retarded, 44,655; Brampton-Caledon Association for The Mentally Retarded, 39,164; Chatham-Kent and District Association for The Mentally Retarded, 215,023; Essex County Association for The Mentally Retarded, 17,364; Hamilton and District Association for The Mentally Retarded, 25,261; Huronia Association for The Mentally Retarded, 142,106; Iroquis Fall-Calvert and District Association for Retarded Children, 68,840; Kapuskasing and District Association for The Mentally Retarded, 70,626; Lennox and Addington Association for The Mentally Retarded, 249,116; West Lincoln and District Association for The Mentally Retarded, 17,922; Lindsay and District Association for The Mentally Retarded, 15,749; London and District Association for The Mentally Retarded, 272,478; Madawaska Valley Association for The Mentally Retarded, 36,000; Metropolitan Toronto Association for The Mentally Retarded, 89,607; Mississauga Association for The Mentally Retarded, 68,218; Oakville Association for The Mentally Retarded, 38,639; Oshawa and District Association for The Mentally Retarded, 137,998; Ottawa and District Association for The Mentally Retarded, 13,452; Parry Sound and District Association for The Mentally Retarded, 12,017; Peterborough and District Association for The Mentally Retarded, 84,000; Porcupine District Association for The Mentally Retarded, 28,406; St. Thomas-Elgin Association for The Mentally Retarded, 116,027; Sault Ste. Marie and District Association for The Mentally Retarded, 20,061; South East Grey Association for The Mentally Retarded, 20,000; Sudbury and District Association for The Mentally Retarded, 19,483; Tri-Town and District Association for The Mentally Retarded, 25,235; Welland and District Association for The Mentally Retarded, 49,382; Windsor Association for The Mentally Retarded, 19,459; York Central Association for The Mentally Retarded, 34,444; Regional Municipality of York, 43,455;—Accounts under \$10,000, 126,435.

Operating (\$14,656,849):

Ajax, Pickering and Whitby Association for Retarded Children, 127,680; Algoma District Mental Retardation Service, 170,300; Alliston and District Association for The Mentally Retarded, 57,501; Almaguin Highlands Association for The Mentally Retarded, 80,702; Arnprior and District Association for The Mentally Retarded, 44,375; Atikokan and District Association for The Mentally Retarded, 61,405; Bancroft and District Association for The Mentally Retarded, 41,538; City of Barrie, 14,234; Barrie and District Association for The Mentally Retarded, 171,981; Belleville and District Association for Retarded Children, 43,573; Belleville and District Children's Services Committee, Inc., 25,518; Brampton-Caledon Association for The Mentally Retarded, 234,377; Brantford and District Association for The Mentally Retarded, 172,281; Brockville Community Workshop, Inc. for The Mentally Retarded, 63,881; Children's Aid Society of The County of Bruce, 10,026; Burlington and District Association for The Mentally Retarded, 203,137; Cambridge and District Association for The Mentally Retarded, 77,135; Campbellford and District Association for The Mentally Retarded, 45,439; Centennial Nursery School for Retarded Children, 33,715; Chatham-Kent and District Association for The Mentally Retarded, 187,789; Chedoke Hospitals, 82,933; Cochrane Association for The Mentally Retarded, 62,867; Collingwood and District Association for The Mentally Retarded, 52,048; Confederation College of Applied Arts and Technology, Accounting Office, 21,584; Cornwall and District Association for The Mentally Retarded, 186,393; Dryden and District Association for The Mentally Retarded, 61,415; Dufferin Association for The Mentally Retarded, 52,387; East Toronto Training Centre, 62,616; Elliot Lake Association for The Mentally Retarded, 43,257; Elmira and District Association for The Mentally Retarded, 35,868; Espanola and District Association for The Mentally Retarded, 49,129; Essex County Association for Retarded Children, 137,288; Family Counselling Service, 10,998; Family Service Association of Metropolitan Toronto, 21,090; Fort Frances and District Association for The Mentally Retarded, 40,642; Gananoque and District Association for The Mentally Retarded, 38,754; Glengarry

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Association for The Mentally Retarded, 63,393; Goderich and District Association for The Mentally Retarded, 10,728; Greater Niagara Association for The Mentally Retarded, 92,585; Greater Niagara Association for The Mentally Retarded, Wee Haven Day Care for Atypical Children, 83,494; The Guelph and District Association for The Mentally Retarded Inc., 138,157; Haldimand Association for The Mentally Retarded, 30,625; Haliburton District Association for The Mentally Retarded, 13,898; The Hamilton and District Association for The Mentally Retarded, 598,859; Hasting County Board of Education, 10,080; The Board of Governors of The Humber College of Applied Arts and Technology, 29,083; Huntsville and District Association for The Mentally Retarded, 31,449; Huronia Association for The Mentally Retarded, 100,753; Kapuskasing and District Association for The Mentally Retarded, 43,372; Kenora-Keewatin District Association for The Mentally Retarded, 81,736; Kingston and District Association for The Mentally Retarded, 87,523; Kingston and District Association for Retarded Children, 16,897; Kirkland Lake Association for The Mentally Retarded, 98,827; Kitchener-Waterloo and District Association for The Mentally Retarded, 209,388; Kitchener-Waterloo Habilitation Services for The Retarded, 163,503; Lakehead Association for The Mentally Retarded, 284,661; Lanark District Association for The Mentally Retarded, 88,122; L'Arche, Ottawa, 31,650; Lennox and Addington Association for The Mentally Retarded, 38,877; Lindsay and District Association for The Mentally Retarded, 67,409; Listowel District Association for The Mentally Retarded, 21,695; London and District Association for The Mentally Retarded, 352,361; Meaford and District Association for The Mentally Retarded, 35,819; Metropolitan Toronto Association for The Mentally Retarded, 1,846,541; Mississauga Association for The Mentally Retarded, 508,833; Mississauga Association for The Mentally Retarded, Given Road House, 23,989; Newmarket and District Association for The Mentally Retarded, 97,790; Niagara Training and Employment Agency Inc., 181,096; The Norfolk Association for The Mentally Retarded, 59,609; North Bay and District Association for The Mentally Retarded, 150,483; North Grenville District Association for The Mentally Retarded, 11,846; North Halton Association for The Mentally Retarded, 76,328; The Oakville Association for The Mentally Retarded, 91,133; Oakville Parks and Recreation, 13,995; Ontario Association for The Mentally Retarded, 187,217; Orillia and District Association for The Mentally Retarded, 52,252; Oshawa and District Association for The Mentally Retarded, 402,294; Ottawa and District Association for The Mentally Retarded, 875,013; Ottawa and District Association for The Mentally Retarded, Adult Training Centre, 194,308; Ottawa and District Association for The Mentally Retarded, Agriculture Training Program, 63,211; Owen Sound and District Association for The Mentally Retarded, 176,443; Parry Sound Area Association for The Mentally Retarded, 62,601; Peace Bridge Area Association for The Mentally Retarded, 60,310; Peel Family Services, 22,742; Pembroke and District Association for The Mentally Retarded, 34,557; Peterborough and District Association for The Mentally Retarded, 91,513; Port Colborne District Association for The Mentally Retarded Inc., 67,020; Port Hope-Cobourg and District Association for The Mentally Retarded, 20,403; Prescott-Russell Association for The Mentally Retarded, 181,598; Prince Edward Association for The Mentally Retarded, 44,033; Quad County Association for The Mentally Retarded, 31,363; Queen's University, 14,561; Region Niagara Health Unit, 22,605; Renfrew and District Association for The Mentally Retarded, 43,149; St. Catharines and District Association for The Mentally Retarded, 132,124; St. Mary's and District Association for The Mentally Retarded, 12,879; St. Thomas-Elgin Association for The Mentally Retarded, 118,160; Sarnia and District Association for The Mentally Retarded, 201,456; City of Sault Ste. Marie, 25,000; Sault Ste. Marie and District Association for The Mentally Retarded, 238,968; Sioux Lookout-Hudson Association for The Mentally Retarded, 43,715; South East Grey Association for The Mentally Retarded, 47,219; South Huron and District Association for The Mentally Retarded, 92,983; South Muskoka and District Association for The Mentally Retarded, 55,699; Stratford and District Association for Retarded Children, 51,766; Strathroy and District Association for The Mentally Retarded, 19,926; Sturgeon Falls and District Association for The Mentally Retarded, 78,450; The Sudbury and District Association for The Mentally Retarded, 391,391; Sutton and District Association for The Mentally Retarded, 59,468; Tamarac Growth Incorporated, 15,984; City of Thunder Bay, 25,000; Tillsonburg and District Association for The Mentally Retarded, 99,216; Tillsonburg and District Association for The Mentally Retarded Pre-School, 29,923; Timmins Association for The Mentally Retarded, 70,456;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

Trent University, 13,555; Trenton-Brighton and District Association for The Mentally Retarded, 56,566; Tri-Town and District Association for The Mentally Retarded, 33,979; Valley Association for The Mentally Retarded, 10,864; Walkerton and District Association for The Mentally Retarded, 62,234; Wallace and Sydenham District Association for The Mentally Retarded, 48,678; Welland District Association for The Retarded Inc., 96,465; West Lincoln and District Association for The Mentally Retarded Inc., 87,957; West Lincoln and District Association for The Mentally Retarded, Lincoln Developmental Day Care, 226,635; West Lincoln and District Association for The Mentally Retarded, West Lincoln Nursery, 20,433; Windsor Association for The Mentally Retarded, 368,657; Wingham and District Association for The Mentally Retarded, 34,136; Woodstock and District Association for The Mentally Retarded, 48,737; York Central Association for The Mentally Retarded, 230,954;—Accounts under \$10,000, 147,580.

Ontario Association for The Mentally Retarded (\$60,900).

Lorimer Lodge (\$22,700).

Cost of Operation—Social Assistance Review Board (\$314,650):

Expenses of Committee:

R. J. Abbey, allowance, 440, expenses, 750; E. R. Armstrong, allowance, 14,535, expenses, 8,740; J. Ballantyne, allowance, 10,070, expenses, 927; D. S. Bender, allowance, 17,765, expenses, 15,457; N. Brown, allowance, 13,300; expenses, 2,463; N. Dool, allowance, 14,250, expenses, 12,391; L. H. Ellins, allowance, 15,960; expenses, 8,713; A. Holt, allowance, 11,305, expenses, 6,855; G. Manuele, allowance, 4,560, expenses, 2,831; R. J. McMaster, allowance, 8,740; expenses, 4,834; R. J. Morris, allowance, 13,200; D. Parent, allowance, 8,740, expenses, 9,498; A. P. Pianosi, allowance, 12,255, expenses, 11,677; H. J. Price, allowance, 21,780; expenses, 8,308; A. P. Simester, allowance, 15,865, expenses, 5,791; F. Tremblay, allowance, 285, expenses, 455; L. Vaillancourt, allowance, 190, expenses, 92; U. Viegandt, allowance 15,280, expenses, 16,348.

Total Other Payments 801,690,566

Statutory (\$19,827)

Minister's Salary (\$18,000)

Hon. Keith Norton February 4, 1977 to March 31, 1977 2,762
Hon. James Taylor, Q.C. April 1, 1976 to February 3, 1977 15,238

Deposit, Trust and Reserve Accounts (\$1,827)

Bequests and Scholarships 1,827

Summary of Expenditure

Voted

Salaries and Wages	127,988,272	
Employee Benefits	15,531,054	
Travelling Expenses	1,869,609	
Other Payments	801,690,566	
		947,079,501
Statutory		19,827

Total Expenditure, Ministry of Community and Social Services \$947,099,328

MINISTRY OF CULTURE AND RECREATION

Hon. R. Welch, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$16,179,438)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

R. D. Johnston	Deputy Minister	48,850
J. D. McCullough	Assistant Deputy Minister	42,700

P. A. Anderson, 31,160; R. B. Apted, 29,700; P. W. Boivin, 27,048; R. G. Bowes, 27,800; L. Butovsky, 27,172; P. D. Carmichael, 26,350; W. Castledine, 27,892; D. R. Colombo, 28,764; J. P. Court, 27,284; P. Deault, 25,773; G. R. Gillman, 32,700; J. A. Halstead, 27,050; P. A. Harris, 28,764; A. Hemmingway, 29,700; R. J. Henderson, 29,700; F. D. Herman, 30,259; P. Jackman, 32,700; W. J. Lane, 36,200; P. LeBlanc, 31,350; D. F. McQuat, 40,400; R. W. McPhee, 36,400; D. L. Minshall, 32,150; P. J. Moore, 31,900; A. W. Murdoch, 29,700; M. Noon, 29,264; S. Otto, 34,450; J. E. Parker, 28,764; M. J. Pattison, 27,892; L. Pesando, 35,550; W. A. Roedde, 29,700; L. T. Ryan, 29,600; R. E. Secord, 40,400; D. R. Spence, 34,850; W. E. Steinkrauss, 25,582; P. Szezo, 40,250; A. L. Thompson, 28,764; W. D. Tieman, 39,500; W. Vanderelst, 25,582; J. F. Voskuil, 28,559; S. G. Weatherhead, 26,245; W. Welldon, 31,750; J. T. Wilson, 40,400; R. R. Wittenberg, 32,150.

Employee Benefits (\$1,361,103)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 166,061; Group Insurance, 40,173; Long Term Income Protection, 67,270; Ontario Health Insurance Plan, 191,383; Public Service Superannuation Fund, 423,985; Unemployment Insurance, 226,535; Superannuation Adjustment Fund, 155,199.

Other Benefits—Attendance Bonus Credits, 25,833; Attendance Gratuities, 32,842; Teachers Superannuation Fund, 10,041.

Workmen's Compensation Board, 19,937.

Payments to other Ministries re: Various Benefits, 5,599.

Less: Recoveries from other Ministries, 3,755.

Travelling Expenses (\$861,980)

Hon. R. Welch, 5,189; N. Leluk, 550; R. D. Johnston, 3,127; J. D. McCullough, 2,558; W. K. Adair, 3,712; G. Amyot, 4,126; A. Bailey, 3,634; C. Banks, 3,417; E. A. Barnes, 2,576; J. Barrett-Hamilton, 3,409; J. W. Bell, 4,866; G. A. Besharah, 6,218; L. J. Bisch, 6,597; C. M. Bitton, 3,612; R. M. Bonany, 4,886; L. M. Breen, 3,477; J. A. Caldwell, 4,038; D. R. Clarke, 9,032; B. L. Collins, 6,294; T. Conway, 2,697; L. Courtmanche, 3,409; J. Coutts, 3,547; C. Decelles, 3,729; O. Deslauriers, 8,602; R. Dickson, 8,239; J. R. Dokis, 4,610; D. Duncan, 3,528; J. Erdelac, 4,198; R. Farrow, 4,696; P. Fehely, 3,949; J. R. Fisher, 3,146; J. Flynn, 2,641; W. A. Fox, 3,050; M. Furlong, 6,760; I. Galpin, 9,099; P. Garstang, 3,627; R. Graham, 3,285; F. Gray, 6,628; H. J. Gray, 5,499; V. Guagliani, 2,665; P. Hall, 2,556; J. Hatton, 5,224; W. C. Henderson, 7,755; K. M. Hibbert, 6,861; D. Hudson, 4,021; P. Jackman, 3,757; R. M. Jackson, 3,609; G. Kapelos, 3,248; W. H. Kriesel, 3,056; H. A. Lac Seul, 5,587; W. Lee, 2,544; C. Lefebvre, 4,881; R. J. Lucas, 4,248; L. C. Lundberg, 2,708; H. P. MacMillan, 7,079; D. W. Malpass, 2,766; R. W. McPhee, 2,564; M. G. Minshall, 2,508; J. A. Mountain, 3,239; E. Mulvihill, 3,389; S. E. Murdock, 4,599; S. Nimmo, 3,648; N. Niro, 7,412; M. Noganosh, 3,686; R. R. O'Connor, 4,112; S. Otto, 2,812; H. Pietersma, 2,935; D. Powell, 2,897; C. L. Quance, 4,760; T. Rankin, 4,150; J. T. Read, 5,025; L. M. Reilly, 3,322; D. Riveros, 6,150; J. R. Sexsmith, 4,241; C. S. Shanks, 7,110; A. Sinclair, 3,197; R. Sirman, 5,986; G. E. Smith, 4,578; D. R. H. Spence, 3,080; V. N. Styrmo, 2,855; W. T. Sunahara, 2,845; K. A. Sveinson, 4,351; P. Szezo, 2,850; L. C. Thomson, 4,778; C. Thorpe, 2,961; T. Valeriotte, 2,866; J. M. Van Rhee, 2,512; J. Vincett, 4,279; K. Ward, 7,272; P. Waxer, 3,144; W. Welldon, 4,008; G. A. Wells, 2,617; W. Widdis, 2,604; L. S. Williams, 3,439; R. R. Wittenberg, 3,568; R. Woodburn, 2,815; L. Wright, 4,556; P. J. Wright, 3,295;—Accounts under \$2,500, 450,143.

MINISTRY OF CULTURE AND RECREATION—Continued

Other Payments (\$125,594,973)

Materials, Supplies, etc. (\$7,230,726):

Art Gallery of Ontario, 48,035; Belanger, Jean-Pierre and Associates, 20,903; Bell Canada, 127,711; Bell and Howell Canada Ltd., 11,751; Beneteau, Andre, 13,674; Bermans and Nathans, 10,699; Bond Boyd Company Ltd., 10,159; Cambrian College of Applied Arts and Technology, 10,790; Canadian Association in Support of the Native Peoples, 62,235; Canadian Council of Christians and Jews, 12,500; Canadian Liquid Air Ltd., 11,288; Messrs. Carrel, Pustina, Zelinski, Knutsen and Johnson (In Trust), 148,500; Charlez Translation Ltd., 14,046; Chrysler Canada Ltd., 17,429; Constellation Hotel, 13,188; DGS Group E.D.P. Services Division, 12,021; Dataline Systems Ltd., 13,782; De Vienne, Bernard Inc., 38,740; Degagne Equipment Ltd., 13,040; Eastwood Food Services Ltd., 42,070; Electro Sonic Inc., 17,102; Facit-Addo Canada Ltd., 22,505; Fairbank Lumber Company Ltd., 14,821; Fanshawe College of Applied Arts & Technology, 10,803; Fordprint Ltd., 59,684; Foster Advertising Ltd., 114,160; Four Seasons Sheraton Hotel, 21,057; Geneva Park, 14,889; Gestetner Canada Ltd., 17,617; Gladstone, Gerald, 17,635; Gossage Guntan and Associates, 13,180; Gracie, Mrs. Mary, 12,369; Grand and Toy Ltd., 11,168; Haldane Electric Supply Ltd., 30,565; Hall Photographic Supply Ltd., 22,045; Henry's, 11,890; Hodges and Freeman Ltd., 33,711; IBM Canada Ltd., 90,920; Interroyal Corporation Ltd., 16,188; Jurit Ltd., 128,609; Kalman, Dr. Harold, 20,194; Klassen Bronze Ltd., 14,603; Lehto Printers Ltd., 12,235; 3M Canada Ltd., 13,526; Management Board of Cabinet, 386,859; Manalang Lito, 13,626; Ministry of Community and Social Services, 13,743; Ministry of Education, 10,026; Ministry of Government Services, 1,120,830; Ministry of Transportation and Communications, 23,531; Ministry of Treasury, Economics and Intergovernmental Affairs, 10,746; Modern Building Cleaning, 356,378; National Heritage Ltd., 47,252; Native Canadian Centre, 15,611; Newsweb Enterprise, 12,078; Office Force Ltd., 22,317; Office Overload, 34,368; Ontario Arts Council, 19,155; Ontario Educational Communications Authority, 83,292; Ontario Hydro, 21,393; Ontario Place Corporation, 18,259; Participation, 13,720; Piggott Project Management Ltd., 21,880; Pitney Bowes, 19,799; Preston Microfilming Service Ltd., 17,983; Public and Industrial Relations Ltd., 44,611; Quantum Information Resources Ltd., 12,559; Quasar Systems Ltd., 11,986; Quinn Laboratories Ltd., 13,436; Receiver General of Canada, 68,903; Reed, Shaw Stenhouse Ltd., 13,831; Robitaille, Cena, 21,582; Royal Ontario Museum, 31,887; Rushton, Keith and Associates, 10,315; Rutherford Photo Ltd., 15,345; Schull, John, Joseph, 10,041; Southam Videotel Ltd., 97,828; Staff Builders, 17,307; Stewart, Al Enterprises Ltd., 12,848; Messrs. Sugg and Fitton (In Trust), 59,000; Sweda International, 16,881; Thunder Bay Hydro, 16,966; University of Toronto Guidance Centre, 12,004; University of Toronto Press, 30,913; Video Art Production Ltd., 31,606; Walmer Computer Services, 23,326; Robert Wiele Associates, 14,050; Willson Office Specialty Ltd., 15,590; Xerox Canada Ltd., 143,375; Yale Industrial Trucks, 15,603; York University, 12,147; John Ziner Lumber Ltd., 15,360;—Accounts under \$10,000, 3,116,328.

Less: Recoveries from other Ministries and Agencies (\$351,785):

Canadian Council of Resource and Environmental Ministries, 240; Government Members Service Bureau, 1,563; Legislative Assembly General, 18,008; Liquor Control Board of Ontario, 88; Management Board of Cabinet, 493; Ministry of Agriculture and Food, 1,706; Ministry of the Attorney General, 13,642; Ministry of Colleges and Universities, 6,912; Ministry of Community and Social Services, 7,621; Ministry of Consumer and Commercial Relations, 4,019; Ministry of Correctional Services, 561; Ministry of Culture and Recreation, 76,803; Ministry of Education, 99,873; Ministry of Energy, 528; Ministry of the Environment, 1,251; Ministry of Government Services, 1,682; Ministry of Health, 8,992; Ministry of Housing, 4,769; Ministry of Industry and Tourism, 37,831; Ministry of Labour, 6,763; Ministry of Natural Resources, 8,224; Ministry of Revenue, 2,311; Ministry of the Solicitor General, 1,389; Ministry of Transportation and Communications, 11,482; Ministry of Treasury, Economics and Intergovernmental Affairs, 14,528; Niagara Parks Commission, 188; Office of the Lieutenant Governor, 146; Office of the Premier, 4,240; Office of Provincial Auditor, 15; Ombudsman of Ontario, 738; Ontario Development Corporation, 89; Ontario Educational Communications, 29; Ontario Election Office, 312; Ontario Legal Aid Plan, 2,429; Ontario Lottery Corporation, 1,722; Provincial Secretariat for Resource Development, 498; Provincial Secretariat for Social Development, 2,135; Students Legal Aid Society, 20; Teachers' Superannuation Commission, 5,670; Translation Services: Cabinet Office, 2,275.

Grants, Subsidies, etc. (\$118,364,247):

Miscellaneous Grants (\$266,375):

Association for Preservation Technology, 300; Canadian Conference on Historical Resources, 500; Canadian Library Association, 5,000; The Champlain Society, 2,500; Fathers of Confederation Buildings Trust, 165,400; John Graves Simcoe Memorial Foundation, 16,175; Ontario Genealogical Society, 3,500; Ontario Historical Society, 14,500; Ontario Library Association, 5,000; Ontario Museum Association, 50,000; Royal Astronomical Society of Canada, 3,500.

MINISTRY OF CULTURE AND RECREATION—Continued

Cultural Development (\$8,282,980):

Grants to Local Museums (\$1,360,763):

The Advocates Society, 14,000; Borough of East York, Historical and Arts Board, 12,000; Canadian Automotive Museum Incorporated, 12,000; Canadian Ski Museum Incorporated, 16,649; City of Brantford, 12,000; City of Hamilton Historical Sites Board, 54,551; City of Niagara Falls Board of Museums, 13,746; County of Lambton Museum Board, 10,642; Dundas Historical Society Museum, 12,000; Enoch Turner Schoolhouse Foundation, 11,800; Etobicoke Historical Board, 17,084; Eva Brook Donly Museum Board, 12,000; Grey Owen Sound Museum Board, 12,000; Hastings County Museum Board of Management, 12,000; Historic Vehicle Society of Ontario, 11,357; Huron County Pioneer Museum Board, 12,000; Huronia Museum Incorporated, 13,000; Joseph Brant Museum Board, 12,000; Kanawa Museum of Canoes, 11,021; Lake of the Woods Museum Board, 12,000; London Library Board, 23,133; Metropolitan Toronto and Region Conservation Authority, 72,000; Midland Y's Mens Club Museum, 17,000; Municipality of Halton, 12,000; Ontario Electric Railway Historical Association, 11,000; Oshawa and District Historical Society, 14,552; Otonabee Region Conservation Authority, 14,610; Peel County Historical Society, 12,000; Peterborough Board of Museum Management, 12,000; Prince Edward County Museum Board of Management, 12,000; St. Catharines Museum Board, 12,959; Sault Ste. Marie Historic Sites Board, 16,892; Simcoe County Museum, 12,803; Strathroy Middlesex Museum, 10,770; Thunder Bay Historical Museum Society, 12,000; Toronto Historical Board, 79,296; Town of Markham Museum Board, 12,000; Town of Newcastle Museum Board, 10,872; Township of Toronto Historical Foundation, 12,000; Ukrainian Heritage Association Museum Association of Canada, Incorporated, 10,535; Wellington County Museum, 14,306; Windsor Library Board, 12,000;—Accounts under \$10,000, 650,185.

Grants to Historical Societies (\$16,562).

Grants for Historical Plaques (\$909).

Grants to Royal Ontario Museum (\$6,904,746).

Grants for Cultural Support (Capital) (\$2,310,900):

Adelaide Court, 75,000; Art Gallery of Hamilton, 250,000; Canadian Mime Theatre, 40,000; Friends of the Firehall, 44,000; Grey-Bruce Arts Council, 12,000; Guildcrest Studios Arts & Craft, 25,000; London Art Gallery, 100,000; National Ballet School, 100,000; Niagara Falls Music Theatre Society, 15,000; Oakville Centre for Performing Arts, 165,000; Orillia Opera House, 125,000; Royal Botanical Gardens, 300,000; Shaw Festival Theatre, 150,000; Thames Arts Centre, 80,000; Theatre London, 100,000; Thunder Bay Arts Complex Inc., 50,000; Toronto Free Theatre, 35,000; Y.M.H.A., 350,000; Young People's Theatre, 250,000;—Accounts under \$10,000, 44,900.

Outreach Ontario—Grants to participating agencies (\$768,350):

Algonquin Regional Library, 19,642; Art Gallery of Ontario, 64,314; Central Ontario Regional Library System, 19,642; Eastern Ontario Regional Library, 19,642; Georgian Bay Regional Library, 19,500; Lake Erie Regional Library System, 19,642; Lake Ontario Regional Library, 19,642; Metropolitan Toronto Library Board, 19,642; Midwestern Regional Library, 19,642; Niagara Regional Library, 19,642; North Central Regional Library, 19,642; Northeastern Regional Library, 19,642; Northwestern Regional Library, 19,642; Ontario Educational Communications Authority, 186,068; Royal Botanical Gardens, 90,000; Royal Ontario Museum, 143,123; South Central Regional Library, 19,642; Southwestern Regional Library, 19,642;—Accounts under \$10,000, 9,999.

Book Publishing Subsidy (\$222,946):

Clark Irwin Co. Ltd., 38,406; General Publishing Co. Ltd., 12,375; MacMillan Co. Canada Ltd., 23,738; McClelland & Stewart Ltd., 71,901; NSL Natural Science Canada Ltd., 20,878; University of Toronto Press, 23,945;—Accounts under \$10,000, 31,703.

Grants for Open Sector Education (\$30,000):

The Council on Continuing Education, 30,000.

Grants for Regional Arts Development (\$402,974):

Ontario Crafts Council, 78,500; Ontario Drum Corps Association Inc., 30,500; Theatre Ontario, 143,920; Visual Arts Ontario, 80,332;—Accounts under \$10,000, 69,722.

MINISTRY OF CULTURE AND RECREATION—Continued

Grants for Cultural Exchange (\$144,838):

Ballet Ys of Canada, 12,000; Ontario Arts Council, 30,000;—Accounts under \$10,000, 102,838.

Cultural Institutions (\$17,510,113):

The Art Gallery of Ontario, 3,612,000; CJRT-FM Corporation, 588,000; The McMichael Canadian Collection, 556,500; Grant to The Province of Ontario Council for the Arts, 11,195,000; The Royal Botanical Gardens, 598,500; Debentures—Instalments of principal and interest, 960,113.

Grants for Newcomers and Community Projects (\$990,903):

Ahbenoojeyug Incorporated, 15,000; Association of Unorganized Communities of Northeastern Ontario, 22,000; Black Education Project, 25,000; COSTI, 57,585; Canadian Association in Support of the Native Peoples, 25,555; Canadian Ethnic Studies Association, 16,000; Canadian Pensioners Concerned Ontario Division, 12,260; Catholic Immigrant Service Bureau, 25,000; Centre for Spanish Speaking Peoples, 20,000; Chinese Interpreter and Information Services, 13,000; Cross Culture Community Centre, 15,000; Direct Jeunesse, 40,000; Dovercourt Citizenship Education, 17,472; Family Service Association of Metropolitan Toronto, 19,350; Family Services of Hamilton-Wentworth, 17,000; Folk Arts Council of St. Catharines Multicultural Centre, 15,000; Greek Community of Metropolitan Toronto Incorporated, 22,000; Hamilton Multicultural Centre Incorporated, 50,000; In the Public Interest, 23,600; Interpreting and Social Services for the Portuguese, 15,000; Jane/Finch Community and Family Centre, 13,000; Jewish Immigrant Aid Services, 15,000; Open Circle Theatre, 12,000; Ottawa-Carleton Immigration Services Committee, 15,000; St. Alban's Boys' Club, 15,000; St. Mary's Community Centre Portuguese Information Service, 16,500; St. Stephen's Community House, 16,396; TESL Association of Ontario, 20,000; Thistletown Community Services Unit, 15,000; Toronto Chinese Community Service Association, 14,700; Harriet Tubman Youth Centre, 20,000; Universal African Improvement Association, 20,000; Unorganized Communities Association (U.C.A.N.O.) West, 15,408; Urban Alliance for Race Relations, 12,000; West End Y.M.C.A., 17,019; York Community Services, 35,000;—Accounts under \$10,000, 253,058.

Grants for Special Projects and Services (\$2,051,295):

Association for Native Development in the Arts, 57,550; Bearskin Lake Band, 31,231; Big Grassy Indian Band, 20,800; CORAID, 18,022; Canadian Association in Support of Native Peoples, 32,694; Deer Lake Band Council, 29,646; Dokis Band of the Ojibways, 14,800; Eagle Lake Indian Band No. 27, 20,000; Fort William Indian Band, 11,600; Grand Council Treaty, No. 3, 29,400; Grassy Narrows Indian Band, 64,697; Joint Status Indian Association Federation in care of Grand Council Treaty No. 3, 28,200; Long Lake No. 58 Indian Band, 13,113; Manitou Enterprises, 15,000; Moose Deer Point Indian Band, 28,000; Naicatchewenin Indian Band, 18,867; Nishnawbe Institute, 18,100; North Caribou Lake Indian Band, 18,616; Ogoki River Guides Limited, 30,000; Ogoki Wilderness Lodge Limited, 50,000; Ontario Co-operative Development Association, 68,250; Ontario Federation of Indian Friendship Centres, 186,466; Ontario Metis and Non-Status Indian Association, 69,151; Ontario Native Women's Association, 38,619; Rainy River Band, 20,852; Sabaskong Band, 18,000; Sachigo Lake Indian Band, 30,366; Shoal Lake Band No. 39, 16,040; Six Nations Band, 13,390; Trout Lake Indian Band, 42,894; Wawata Native Communications Society, 20,918; Weenusk Indian Band, 20,000; Whitefish Bay Band No. 32A, 15,000;—Accounts under \$10,000, 941,013.

Grants to Public Libraries (\$19,611,119):

Ajax Library Board, 33,420; Algonquin Regional Library Board, 163,962; Arnprior Library Board, 10,385; Augusta Township Library Board, 10,066; Aurora Library Board, 23,018; Barrie Library Board, 56,778; Belleville Library Board, 59,651; Bracebridge Library Board, 15,161; Brampton Library Board, 167,603; Brantford Library Board, 110,711; Brantford Township Library Board, 15,499; Brock Township Library Board, 14,008; Brockville Library Board, 33,908; Bruce Library Board, 112,879; Burlington Library Board, 173,274; Caledon Library Board, 35,278; Cambridge Library Board, 119,139; Central Ontario Regional Library System, 475,946; Chatham Library Board, 64,265; Cobourg Library Board, 19,074; Collingwood Library Board, 17,998; Cornwall Library Board, 77,763; Delhi Township Library Board, 24,852; Dryden, Town of, 11,229; Dundas Library Board, 32,836; Dunnville Library Board, 19,445; East Gwillimbury Township Library Board, 16,946; East York Library Board, 180,902; Eastern Ontario Regional Library Board, 540,458; Elgin Library Board, 86,062; Elizabethtown Township Public Library Board, 11,302; Elliot Lake Library Board, 14,015; Essa Township Library Board, 17,787; Essex Library Board, 181,032; Etobicoke Library Board, 499,380; Fergus Library Board, 10,064; Fort Erie Library

MINISTRY OF CULTURE AND RECREATION—Continued

Board, 41,446; Fort Frances Library Board, 15,426; Frontenac Library Board, 93,526; Georgian Bay Regional Library Board, 236,089; Georgina Township Library Board, 31,957; Gloucester Township Library Board, 87,273; Goulbourn Township Library Board, 21,231; Gravenhurst Library Board, 15,808; Grimsby Library Board, 26,444; Guelph Library Board, 115,926; Haldimand Library Board, 27,163; Haliburton Library Board, 46,324; Halton Hills Library Board, 56,556; Hamilton Library Board, 530,644; Hamilton Township Library Board, 14,146; Hawkesbury Library Board, 16,238; Huntsville Library Board, 19,128; Huron Library Board, 109,535; Innisfil Township Library Board, 27,212; Iroquois Falls Library Board, 11,438; Kapuskasing Library Board, 21,323; Kenora Library Board, 17,793; Kent Library Board, 126,529; King Township Library Board, 23,406; Kingston Library Board, 103,704; Kirkland Lake Library Board, 24,198; Kitchener Library Board, 221,388; Lake Erie Regional Library System, 282,121; Lake Ontario Regional Library System, 332,694; Lambton Library Board, 109,996; Leamington Library Board, 18,720; Lennox and Addington Library Board, 65,070; Lincoln Library Board, 24,228; Lindsay Library Board, 22,212; London Library Board, 413,807; March Township Library Board, 11,747; Markham Library Board, 90,258; Metropolitan Toronto Library Board, 1,235,092; Middlesex Library Board, 102,033; Midland Public Library Board, 19,263; Mid-Western Regional Library Board, 328,405; Milton Library Board, 31,333; Mississauga Library Board, 399,458; Muskoka Lakes Township Library Board, 15,164; Nanticoke Library Board, 32,021; Nepean Township Board, 125,800; Newcastle Library Board, 51,610; Newmarket Library Board, 41,041; Niagara Falls Library Board, 115,416; Niagara-on-the-Lake Library Board, 21,051; Niagara Regional Library Board, 272,753; Nickle Centre Library Board, 22,112; Norfolk Township Library Board, 85,070; North Central Regional Library Board, 347,363; North Eastern Regional Library Board, 282,939; North Western Regional Library Board, 395,270; North York Library Board, 944,151; Northumberland Union Public Library Board, 27,982; Oakville Library Board, 114,978; Onaping Falls Library Board, 11,132; Orangeville Library Board, 19,004; Orillia Library Board, 40,649; Orillia Township Public Library Board, 11,167; Oro Township Library Board, 10,481; Osgoode Township Library Board, 14,062; Oshawa Library Board, 174,889; Ottawa Library Board, 510,111; Owen Sound Library Board, 31,841; Oxford Library Board, 96,926; Paris Library Board, 10,819; Pelham Library Board, 16,718; Pembroke Library Board, 25,291; Petawawa Township and Petawawa Village Union Library Board, 14,977; Peterborough Library Board, 100,873; Pickering Library Board, 42,089; Port Colborne Library Board, 34,578; Port Hope Library Board, 15,844; Powassan Trout Creek and Townships Library Board, 10,426; Rayside Balfour Library Board, 26,325; Renfrew Library Board, 14,600; Richmond Hill Library Board, 57,708; Rideau Township Library Board, 13,362; St. Catharines Library Board, 204,677; St. Thomas Library Board, 45,650; Sarnia Library Board, 93,553; Sault Ste. Marie Library Board, 135,521; Scarborough Library Board, 632,873; Scugog Township Library Board, 18,923; Sidney Township Library Board, 20,942; Simcoe Library Board, 23,586; Simcoe County Library Board, 15,000; Smith Township Library Board, 13,209; Smiths Falls Library Board, 15,694; South Central Regional Library Board, 439,726; South Crosby Bastard and South Burgess Rear of Leeds & Lansdowne Townships Library Board, 12,891; South Western Regional Library Board, 326,855; Stratford Library Board, 42,407; Strathroy Library Board, 12,701; Stormont, Dundas and Glengarry Library Board, 94,480; Sturgeon Falls Library Board, 10,647; Sudbury Library Board, 166,160; Tay Victoria Harbour Union Library Board, 12,945; Thorold Library Board, 24,980; Thunder Bay Library Board, 184,571; Thurlow Township Library Board, 10,338; Tillsonburg Library Board, 15,256; Timmins Library Board, 74,780; Tiny Township Library Board, 15,747; Toronto Library Board, 1,165,066; Trenton Library Board, 25,291; Uxbridge Township Library Board, 17,879; Valley East Township Library Board, 31,717; Vanier Library Board, 34,248; Vaughan Township Library Board, 29,583; Victoria County Library Board, 61,361; Wainfleet Library Board, 10,351; Walden Library Board, 17,554; Wasaga Beach Library Board, 11,407; Waterloo Library Board, 82,396; Waterloo Regional Library Board, 78,755; Welland Library Board, 76,452; Wellington Library Board, 57,179; Wentworth Library Board, 146,351; West Carleton Library Board, 13,938; West Lincoln Township Library Board, 15,875; Whitby Library Board, 46,204; Whitchurch-Stouffville Library Board, 21,119; Windsor Library Board, 337,567; Woodstock Library Board, 44,433; York Library Board, 238,313;—Accounts under \$10,000, 1,142,129.

Grants to Community Information Agencies (\$496,771):

Action Service Contact Centre, 10,419; Bloor-Bathurst & Community Information Centre, 19,000; Central Information Service, 22,135; Community Information Centre, Kitchener, 10,972; Community Information Centre, Ottawa, 20,359; Community Information Centre, Toronto, 92,000; Community Information Services, Kingston, 12,025; Etobicoke Central Information and Referral Centre, 13,871; Help Information & Referral Centre, 10,604; Information London, 15,255;

MINISTRY OF CULTURE AND RECREATION—Continued

Liaison Committee, Community Information Centres of Ontario, 40,400; Neighbourhood Information Centre, 14,850; Rexdale Community Information Directory, 13,044; York Information Centre, 10,832;—Accounts under \$10,000, 191,005.

Grants to Ontario Educational Communications Authority (\$11,282,000):
Operating (\$10,379,000).

Advance for Network Expansion (\$903,000).

Grants for Experience '76 Projects (\$1,978,062):

Algonquin Regional Library, 13,860; Art Gallery of Ontario, 33,188; Central Ontario Regional Library System, 26,180; City of Ottawa, 15,324; Le Comite Olympiques 1976, 52,760; Eastern Ontario Regional Library, 49,279; Georgian Bay Regional Library, 15,406; Lake Erie Regional Library System, 21,559; Lake Ontario Regional Library, 27,719; Metropolitan Toronto Library Board, 53,899; Midwestern Regional Library, 23,099; Niagara Regional Library, 20,020; North Central Regional Library, 30,799; Northeastern Regional Library, 12,320; Northwestern Regional Library, 38,500; Ontario Arts Council, 298,290; Ontario Association for Continuing Education, 60,590; Royal Botanical Gardens, 10,800; Royal Ontario Museum, 34,189; South Central Regional Library, 26,180; Southwestern Regional Library 26,180. —Accounts under \$10,000, 1,087,921.

Grants for Research (\$40,420):

Ontario Research Council on Leisure, 23,200; Accounts under \$10,000, 17,220.

Grants for Municipal Programs of Recreation (\$1,972,269):

Borough of Etobicoke, 15,000; Borough of East York, 24,000; Borough of North York, 15,000; Borough of Scarborough, 15,000; Borough of York, 12,000; City of Brampton, 24,000; City of Burlington, 12,000; City of Hamilton, 15,000; City of Kitchener, 12,000; City of London, 15,000; City of Mississauga, 15,000; City of Oshawa, 12,000; City of Ottawa, 15,000; City of St. Catharines, 12,000; City of Sault Ste. Marie, 12,000; City of Sudbury, 12,000; City of Thunder Bay, 12,000; City of Toronto, 15,000; City of Windsor, 12,000; County of Simcor, 15,000; Township of Sandwich East, 12,000;—Accounts under \$10,000, 1,669,269.

Grants for Community Facilities (\$11,548,808):

Batchewana Indian Reserve, 128,497; Borough of East York, 39,184; Borough of Etobicoke, 362,734; Borough of Scarborough, 33,754; Borough of York, 65,943; Bruce Grey RCSS Board, 23,183; Chippewas Thames Indian Reserve, 36,668; City of Barrie, 57,554; City of Belleville, 17,912; City of Brantford, 77,969; City of Brockville, 10,341; City of Cambridge, 111,157; City of Cornwall, 112,500; City of Guelph, 70,719; City of Hamilton, 133,454; City of Kingston, 10,529; City of Kitchener, 202,860; City of London, 174,919; City of Mississauga, 419,088; City of Nanticoke, 22,153; City of Niagara Falls, 138,418; City of Oshawa, 47,570; City of Ottawa, 24,923; City of Owen Sound, 33,459; City of Pembroke, 40,751; City of Port Colborne, 33,048; City of Sarnia, 31,398; City of Stratford, 13,322; City of Sudbury, 455,488; City of Thunder Bay, 174,376; City of Toronto, 11,905; City of Vanier, 19,888; City of Waterloo, 18,143; City of Welland, 11,460; City of Windsor, 365,754; Deer Lake Indian Reserve, 12,564; Fort Hope Indian Reserve, 12,986; Oenidas of the Thames Recreation Committee, 37,450; Roman Catholic School, System No. 1, 42,840; Searchmount Community Club, 65,349; Seine River Indian Band, 16,229; Town of Alliston, 25,645; Town of Almonte, 72,617; Town of Amherstburg, 22,762; Town of Ancaster, 11,118; Town of Bradford, 77,825; Town of Caledon, 16,970; Town of Capreol, 10,362; Town of Carleton Place, 10,376; Town of Cobourg, 63,657; Town of Deep River, 80,852; Town of Dresden, 21,552; Town of Dryden, 10,470; Town of Dubreuilville, 64,260; Town of Dundas, 24,593; Town of Elliot Lake, 150,000; Town of Haldimand, 15,032; Town of Halton Hills, 53,706; Town of Hawkesbury, 22,395; Town of Kenora, 83,714; Town of Kincardine, 59,556; Town of Kirkland Lake, 76,150; Town of Lincoln, 12,864; Town of Lindsay, 19,637; Town of Markham, 34,027; Town of Milton, 44,481; Town of Mount Forest, 13,030; Town of Newcastle, 61,457; Town of Newmarket, 37,817; Town of Niagara-on-the-Lake, 12,132; Town of Nickel Centre, 16,675; Town of Parry Sound, 14,180; Town of Pelham, 51,636; Town of Port Elgin, 55,391; Town of Prescott, 11,024; Town of Richmond Hill, 179,338; Town of Simcoe, 18,666; Town of Thessalon, 57,518; Town of Trenton, 33,585; Town of Vaughan, 250,298; Town of Whitby, 141,547; Town of Whitechurch-Stouffville, 32,162; Township of Atikokan, 119,923; Township of Bedford, 21,913; Township of Brighton, 24,138; Township of Bruce, 18,750; Township of Burford, 12,786; Township of Caldwell, 62,500; Township of Cumberland, 11,302; Township of Delhi, 38,259; Township of Dysart et al, 14,993; Township of Edwardsburg, 10,944; Township of East Gwillim-

MINISTRY OF CULTURE AND RECREATION—Continued

bury, 33,987; Township of Emily, 20,000; Township of Ernestown, 150,000; Township of Emphrasia, 57,772; Township of Flos, 51,047; Township of Georgian Bay, 25,102; Township of Georgina, 56,192; Township of Gloucester, 90,757; Township of Goulbourn, 43,148; Township of Hamilton, 41,505; Township of Hinchinbrooke, 22,778; Township of Hope, 10,892; Township of Huron, 145,395; Township of Ignace, 75,000; Township of Kincardine, 59,052; Township of Manitowadge, 12,989; Township of Marathon, 267,456; Township of Monmouth, 11,747; Township of Moore, 15,933; Township of Nairn, 14,990; Township of Norfolk, 11,959; Township of Normandy, 138,348; Township of North Dorchester, 76,879; Township of Oso, 18,261; Township of Osprey, 16,368; Township of Percy, 10,922; Township of Portland, 56,559; Township of Roxborough, 25,550; Township of Sarnia, 11,096; Township of Smith, 13,009; Township of Tay, 10,739; Township of Upsala, 22,191; Township of Wellesley, 11,012; Township of West Lincoln, 11,955; Township of West Williams, 11,140; Township of Wilmot, 43,721; Township of Zorra, 112,500; Townships of Anson, Hindon and Minden, 10,014; Townships of Cosby, Mason and Martland, 68,000; Village of Bloomfield, 10,897; Village of Brighton, 31,816; Village of Casselman, 17,109; Village of Creemore, 12,500; Village of Drayton, 11,930; Village of Dutton, 37,041; Village of Finch, 42,250; Village of Flesherton, 10,723; Village of Frankford, 30,119; Village of Glencoe, 16,906; Village of Millbrook, 55,230; Village of Norwood, 16,909; Village of Omemee, 20,000; Village of Ripley, 16,155; Village of St. Clair, 18,374; Village of Tiverton, 19,541; Village of Wheatley, 17,322;—Accounts under \$10,000, 3,152,907.

Grants for fitness, leadership training and camps (\$289,532):

Ontario Municipal Recreation Association, 37,000; Ontario Recreation Society, 22,000; Regional Francophone Leadership Training Committee, 21,000; University of Waterloo, 15,000; Volunteer Centre of Metropolitan Toronto, 15,000;—Accounts under \$10,000, 179,532.

Financial assistance for sports and physical recreation (\$3,516,754):

Boxing Ontario, 11,836; Canadian Amateur Diving Association, Ontario Section, 27,941; Canadian Amateur Swimming Association, Ontario Section, 122,000; Canadian Amateur Synchronized Swimming Association, Ontario Section, 26,956; Canadian Cycling Association, Ontario Section, 10,459; Canadian Figure Skating Association, Ontario Section, 30,116; Canadian Water Ski Association, Ontario Section, 22,000; Canoe Ontario, 28,052; City of Brantford, 18,000; City of Kitchener, 18,728; City of North Bay, 276,000; City of Ottawa, 288,268; City of Ottawa 150th Anniversary Committee, 11,670; City of St. Thomas, 14,450; City of Sault Ste. Marie, 32,534; Game Plan '76, 40,338; Greater Huronia Sports Council, 17,000; Judo Ontario, 24,446; London and District Recreation Guild, 62,000; Ministry of Government Services, 146,575; National Capital Region Amateur Sports Council, 22,626; North Eastern Ontario Regional Sports Committee, 55,200; North Western Ontario Regional Sports Council, 49,500; Ontario Amateur Basketball Association, 16,000; Ontario Amateur Football Association, 51,833; Ontario Amateur Speed Skating Association, 19,699; Ontario Badminton Association, 33,561; Ontario Colleges Athletic Association, 15,000; Ontario Curling Development Council, Men's and Ladies' 20,000; Ontario Golf Association, 16,000; Ontario Gymnastic Federation, 112,180; Ontario Hockey Association, 127,592; Ontario Lacrosse Association, 55,350; Ontario Ladies' Squash Racquets Association, 16,718; Ontario Lawn Tennis Association, 50,000; Ontario Modern Gymnastics Assembly, 24,991; Ontario Office of Duke of Edinburgh's Award, 19,100; Ontario Powerlifting Association, 18,317; Ontario Ringette Association, 20,657; Ontario Rowing Association, 66,200; Ontario Rugby Union, 48,775; Ontario Sailing Association, 80,000; Ontario Ski Council, 106,000; Ontario Soccer Association, 75,782; Ontario Softball Council, 34,000; Ontario Sports Administration Centre Incorporated, 441,425; Ontario Table Tennis Association, 20,000; Ontario Team Handball Federation, 31,994; Ontario Track and Field Association, 90,000; Ontario Underwater Council, 23,000; Ontario Volleyball Association, 29,632; Ontario Water Polo Association, 28,235; Ontario Weightlifting Association, 10,365; Ontario Women's Field Hockey Association, 14,680; Orienteering Ontario, 23,194; Sudbury and District Sports Central, 23,000; Town of Ingersoll, 12,000; Township of March, 15,000; Waterloo Regional Sports Council, 45,000;—Accounts under \$10,000, 324,779.

Grants for Wintario projects, facilities and events (\$33,346,038):

Academy of Medicine, 200,000; Actors Company of Canada, 15,000; Algonquin Regional Library, 20,490; Amherstburg Community Band, 15,462; Antoinettes Gymnastic Club Incorporated, 12,823; Arnprior Lions Club, 45,000; Art Gallery of Algoma, 15,468; Art Gallery of Hamilton, 852,193; Art Gallery of Ontario, 418,206; Art Gallery of Windsor, 32,500; Artists' and Athletes Olympic Poster Project, 12,500; Association for Native Development in the Arts, 20,552; Astro-labe Committee, 50,000; Atikokan Ski Club, 19,838;

MINISTRY OF CULTURE AND RECREATION—Continued

- Ballet Ys of Canada, 33,905; Barrie Library Board, 19,321; Batawa Ski Club, 20,327; Bay Shore Senior Citizens Association, 15,727; Belleville Public Library Board, 30,000; Bibliotheque Communautaire Francophone Comite, 11,700; Black Dial Directory, 11,329; Board of Education, City of Toronto, 100,000; Boy Scouts Troop 243rd, Toronto, 12,304; Brampton Library Board, 25,025; Brantford Library Board, 15,023; Brockville Public Library, 20,413; Brockville Senior Citizens Incorporated, 32,765; Bruce Library Board, 10,442; Burlington Library Board, 36,983; Burlington Minor Football, 14,520;
- CJRT/FM, 10,000; COSTI, 10,038; Cabbagetown Theatre Company, 15,683; Caledon Library Board, 13,558; Cambridge Library Board, 10,013; Camerata, 13,850; '76 Canada Games for the Physically Disabled, 71,875; Canadian Amateur Swimming Association, Ontario Section, 10,000; Canadian Association for the Support of Native Peoples, 84,499; Canadian Children and Youth Drama Association of Ontario, 12,576; Canadian Creative Music Collective, 10,721; Canadian Electronic Ensemble, 13,045; Canadian Film Institute, 20,000; Canadian Guild of Crafts, Ontario, 155,645; Canadian Hearing Society, 87,190; Canadian Institute of Ukrainian Studies Foundation, 76,710; Canadian Opera Company of Canada, Ltd., 108,760; Canadian Red Cross Society, Ontario Division, 14,712; Canadian Special Olympics Incorporated, 30,000; Carleton University, Department of Physical Recreation, 25,920; Carnival Development Association of Toronto, 20,368; Carousel Players, 21,587; Carousel '76 Windsor, 40,000; Central Ontario Regional Library System, 80,000; Centre Stage, 21,521; Cercle Social de St. Charles, 35,700; Chapleau Library Board, 17,000; Chatham Library Board, 26,400; Children's Broadcast Institute, 10,000; City of Belleville, 469,379; City of Brockville, 66,560; City of Mississauga, 41,409; City of Nanticoke, 12,136; City of Ottawa, 24,029; City of Owen Sound, 10,000; City of Vanier, 10,000; City of Windsor, 48,520; Coast to Coast Opera Public Foundation, 10,250; Comus Music Theatre Foundation of Canada, 13,000; Cornwall Library Board, 15,600; Cornwall Senior Citizens Club, 36,250; Corporation of the City of Burlington, 22,031; Corporation of the County of Bruce, 129,002; Corporation of the Town of Cobourg, 860,890; Corporation of the Town of Exeter, 130,225; Corporation of the Town of Lindsay, 144,858; Corporation of the Town of Oakville, 71,109; Corporation of the Village of Bath, 12,126; Corporation of the Village of Westport, 12,375; Council for Canadian Unity, 10,000; Court House Theatre Holding Foundation, 55,447; Cultural La Ronde Centre Incorporated, 42,105; Cumberland Curling Club, 12,320; Cumberland Township Agricultural Society, 17,325;
- Deep River Golf Club, 13,878; Dresden Lambton Kent Arena Board, 75,213; Dundas Valley School of Art, 33,008;
- Eastern Ontario Regional Library System Board, 97,000; Elora Curling Club, 49,487; Elgin County Library Board, 13,115; Encyclopedia Music in Canada, 157,875; Essex Library Board, 36,000; Etobicoke—Oaklands Crusaders Drum Corp., 13,558; Etobicoke Public Library Board, 61,000; Experiment in International Living in Toronto, 29,000;
- Festitalia Corporation, 50,000; First Toronto Karneval Society, 17,158; Forest City Gymnastics Club, 10,000; Fort Erie Public Library, 10,450; Frontenac Library Board, 10,254; Funtact Incorporated, 10,000;
- Gananoque Library Board, 16,500; Gaviller, David, (In Trust), 60,231; Georgetown Lions Club, 25,693; Georgian Bay District Health Centre, 15,618; Georgian Bay Regional Library System Board, 48,000; Girl Guides of Canada, Chapman & McHale Divisions, 25,000; Girl Guides of Canada, Ontario Council, 62,875; Glanford Curling Club, 21,139; Grand Theatre Board of Management, 94,128; Great Canadian Theatre Company, 13,800; Grey-Bruce Arts Council, 20,000; Grimsby Library Board, 14,075; Grimsby Tennis Club, 12,192; Guelph Library Board, 11,747;
- Halton Hills Library Board, 11,681; Halton Regional Conservation Authority, 16,967; Hamilton Harbour Commissioners, 15,304; Hamilton Library Board, 60,000; Hamilton Olympic Celebrations, 132,442; Hamilton Philharmonic Society Incorporated, 29,250; Harbour Theatre Company, 11,000; Hillsburgh Community Association, 58,678; Hollinger Golf Club, 15,657; Homemade Theatre, 12,000; Huron Country Playhouse, 80,606; Huron Library Board, 10,000;
- Indian Eskimo Friendship Centre, 10,438; Ignace Library Board, 10,000; Inner City Angels, Toronto, 25,582; International Sculpture Conference of 1978, 56,450;
- Japanese/Canadian Centennial Society, 29,940; The Jest Society, 10,000;

MINISTRY OF CULTURE AND RECREATION—Continued

- Kapuskasing Public Library, 14,025; Kars Community Recreation Association, 39,141; Kawartha Metis and Non Status Indians Association, 24,180; Keady Community Centre, 14,474; Kenora Curling Club Limited, 161,630; Kenora Olympic Festival, 11,300; Kensington Arts Association, 55,000; Kent Library Board, 19,000; Kingston Gymnastics Club, 11,655; Kingston Library Board, 33,000; Kingston Olympic Public Events Committee, 190,000; Kingston Theatre Products, 19,180; Kingsway Platform Tennis Club, 38,019; Kirkland Curling Limited, 12,774; Kirkland Lake Recreation Committee, 12,770; Kitchener Library Board, 23,527; Kitchener-Waterloo Symphony Orchestra Association Incorporated, 24,955; Kiwanis Club of Fort Frances, 38,848; Kiwanis Club of London, 15,655; Krescendos Jr. Drum/Bugle Corps, 11,664;
- La Ste.-Famille Centre D'Activites Culturelles, 18,139; Lake Erie Regional Library System, 47,000; Lake Ontario Regional Library, 60,500; Lakeshore Lions Club, 151,641; Lambton County Library, 23,000; Lancers of Etobicoke Drum and Bugle Corp., 14,874; Leacock Festival of Humour Foundation, 10,000; League of Canadian Poets, 10,850; Lennox and Addington Library Board, 18,750; Lindsay Library Board, 30,000; Lions Club of Niagara Falls Incorporated, 42,424; Lions Club of Winchester Incorporated, 45,143; London Art Gallery, 18,300; London Library Board, 52,400; London Public Utilities Commission, 18,300; London Regional Children's Museum, 18,475; London Youth for Christ, 25,817; Lynnwood Arts Centre, 12,575;
- MacTier Lions Club, 28,237; Manitouwaning Board of Trade, 66,092; Marathon Curling Club, 19,206; Mardigras '77 Carnaval D'Hiver, 13,280; Robert McLaughlin Gallery, 28,307; The McMichael Canadian Collection, 75,000; Metropolitan Toronto Conservation Authority, 39,429; Metropolitan Toronto Library Board, 54,200; Metropolitan Toronto Regional Conservation Foundation, 165,534; Middlesex Library Board, 20,361; Midwestern Regional Library, 80,000; Mississauga Gymnastic Club, 23,843; Mississauga Library Board, 42,614; Multicultural Historical Society of Ontario, 3,000,000; Muskoka Steamship and Historical Society, 63,692;
- NCIC Foundation (Ontario), 36,618; NDWT Company, 22,700; National Ballet of Canada, Toronto, 80,953; National Ballet School, 41,086; National Council Young Men's Christian Association of Canada, 26,382; National Shevchenko Musical Ensemble Guild, 40,503; Native Canadian Centre of Toronto, 218,071; Nepean Council for the Arts, 10,000; Nepean Symphony Orchestra, 14,293; Nepean Township Library Board, 34,000; New Canada (New Community Service), 10,000; New Chamber Orchestra of Canada, 15,000; New Music Concerts, 15,195; New Theatre Foundation, 60,300; Newmarket Library Board, 10,275; Niagara Falls Library Board, 13,281; Niagara Regional Agricultural Society, 40,692; Niagara Regional Library System Board, 76,314; Nishnawbe Institute, 25,000; North American Indian Travelling College, 22,200; North Central Regional Library, 45,762; North York Library Board, 76,000; Northeastern Regional Library, 93,583; Northwestern Ontario Crippled Children's Centre, 25,430; Northwestern Regional Library System Board, 44,800;
- Oakville Library Board, 39,378; Ojibway/Cree Cultural Centre, 25,229; Oneida Community Centre Committee, 30,858; Ontario Choral Federation, 12,221; Ontario College of Art, 53,261; Ontario Federation of Symphony Orchestras, 20,227; Ontario Folk Arts Council Ontario Festival, 10,500; Ontario Lawn Tennis Association, 142,008; Ontario Massed Legion Pipes & Drums, 24,000; Ontario Mission of the Deaf, 28,125; Ontario Society for Crippled Children, 30,314; Ontario Volleyball Association, 12,250; Optimist Club of Glanworth, 16,154; Optimist Club of Newmarket, 28,537; Optimist Club of Niagara Falls, 22,291; Oshawa Curling Club, 18,852; Oshawa Library Board, 31,038; Oshawa Little Theatre, 47,091; Oshawa Olympic Summer, 13,390; Ottawa Folk Arts Council, 25,000; Ottawa Library Board, 51,950; Ottawa Rowing Club, 10,044;
- Pannonia Folk Dance Ensemble, 11,167; Paris Library Board, 18,513; Parkdale Community Legal Service, 17,886; Pavlychenko Studio, 13,294; The Performing Theatre Company, 10,000; Peterborough Library Board, 17,150; Playwrights Colony, 16,585; Playwrights Co-operative, 55,460; Polish Combatants' Association, Branch No. (20), 14,276; Port Colborne Library Board, 13,031; Prince Edward Agriculture Society, 45,225; Project Action, 11,628; Projet Loisirs Cultural du Northern Ontario, 25,000; Pucks Canadians Travelling Circus, 27,850;
- Rainy Lake Golf and Country Club, 101,828; Rattray Marsh Preservation Committee, 10,000; Regional Municipality of Sudbury, 30,190; Richmond Hill Arena Association, 10,880; Rideau Lawn Tennis Club, 23,353; Rideau Township Library Board, 10,125; Rockland Tennis Club, 13,243; Rose City Guardsmen Jr. Drum and Bugle Corp, 31,610; Rotary Laughlen Centre, 384,072; Royal Canadian Legion, Branch (43), 20,066; Royal Canadian Legion, Branch (176), 68,164;

MINISTRY OF CULTURE AND RECREATION—Continued

Royal Canadian Legion, Branch (405), 30,828; Royal Canadian Legion, Branch (566), 10,000; Royal Canadian Legion, Branch (591), 11,492; Royal Ontario Museum, 13,010;

St. Andrews United Church Building Fund, 20,503; St. Bernadettes Parish, 13,253; St. Catharines Library Board, 196,857; St. Catharines Symphony Association, 39,865; St. Georges Anglican Church, 27,087; St. Mary's Cathedral Organ Fund, 40,245; St. Nicholas St. Theatre, 21,781; St. Thomas Elgin Art Gallery, 14,000; St. Vladimir's Institute, 102,746; Sarnia Library Board, 13,525; Saturday Night Magazine, 90,000; Sault College, 20,875; Sault Ste. Marie Girls Drum and Bugle Corp., 29,938; Sault Ste. Marie Kiwanis Festival of Music, Speech, Arts and Dance, 10,045; Sault Ste. Marie Library Board, 39,000; Scarborough Library Board, 44,000; Seaforth Curling Club, 11,656; Senior Citizens Drop-In Centre, 14,390; Shrine Club Brockville and District, 44,690; Society for the Preservation and Encouragement of Barbership Singing in America, 10,356; Soldiers' Tower Carillon Fund, 17,308; Soo Arena Association, 16,519; Soo Finnish Club, 225,000; Sosa Gliding Club, 11,361; South Central Regional Library, 74,000; South Edwardsburg Community Association, 18,225; Stained Glass in London, 10,201; Stormont, Dundas and Glengarry Library Board, 36,000; Stratford Shakespearean Festival Foundation, 30,403; Sudbury Library Board, 41,000; Sudbury Theatre Centre, 21,829; Sudbury YMCA, 199,437;

Tarragon Theatre, 16,420; Theatre Aquarius Incorporated, 28,277; Theatre Compact, 10,800; Theatre Ontario, 41,928; Theatre Passe Muraille, 21,000; Theatre Plus, 15,000; Three Schools, 19,480; Thunder Bay Arts Complex Incorporated, 13,138; Thunder Bay Flying Club, 10,516; Thunder Bay Library Board, 12,000; Toronto Arts Productions, 50,000; Toronto Association for the Deaf, 35,000; Toronto Dance Theatre, 30,090; Toronto Filmmakers Co-operative, 10,000; Toronto Free Theatre Incorporated, 110,859; Toronto Library Board, 95,000; Toronto Polo Club, 12,582; The Toronto Symphony, 52,576; Toronto Workshop Productions, 26,977; Town of Alexandria, 345,104; Town of Almonte, 64,040; Town of Amherstburg, 36,560; Town of Aylmer, 11,186; Town of Belle River, 22,288; Town of Bracebridge, 126,759; Town of Bradford, 78,223; Town of Capreol, 96,531; Town of Chesley, 280,069; Town of Deep River, 29,169; Town of Dryden, 12,115; Town of Dubreuilville, 74,539; Town of Elliot Lake, 249,881; Town of Kemptville, 47,737; Town of Kenora, 268,131; Town of Kincardine, 303,678; Town of Kirkland Lake, 133,586; Town of Listowel, 31,231; Town of Massey, 166,404; Town of Midland, 33,751; Town of Milton, 31,384; Town of New Liskeard, 22,254; Town of Newcastle, 78,432; Town of Onaping Falls, 391,371; Town of Orangeville, 11,283; Town of Pelham, 31,028; Town of Perth, 112,286; Town of Prescott, 28,984; Town of Richmond Hill, 75,208; Town of Simcoe, 15,037; Town of Stayner, 36,439; Town of Thessalon, 85,232; Town of Trenton, 78,005; Town of Trout Creek, 37,248; Township of Atikokan, 219,836; Township of Augusta, 28,876; Township of Blandford-Blenheim, 117,068; Township of Brock, 32,760; Township of Burleigh and Anstruther, 34,701; Township of Caldwell, 93,737; Township of Charlottenburgh, 10,264; Township of Clarence, 76,893; Township of East Gwillimbury, 35,931; Township of Ernestown, 252,554; Township of Euphrasia, 14,592; Township of Flos, 54,912; Township of Haldimand, 80,990; Township of Hamilton, 104,099; Township of Howland, 36,824; Township of Ignace, 278,223; Township of King, 14,285; Township of Manitouwadge, 102,413; Township of Marathon, 234,099; Township of Nepean, 145,058; Township of Norfolk, 12,742; Township of Normandy, 101,658; Township of North Dorchester, 83,820; Township of North Dumfries, 89,672; Township of Osprey, 14,286; Township of Otonabee, 182,939; Township of Percy, 53,369; Township of Rideau, 162,387; Township of Roxborough, 43,431; Township of Russell, 78,420; Township of Smith, 19,866; Township of Sullivan, 25,039; Township of Wellesley, 18,300; Township of West Carleton, 63,150; Township of West Lincoln, 78,082; Townships of Anson, Hindon and Minden, 15,012; Townships of Eilber and Devitt, 16,110; Trent University, 401,897; Trenton Memorial Public Library, 27,965;

United Mennonite Home for the Aged, 20,967; University of Guelph Alumni Association, 14,000; University of Waterloo, 49,470;

Ventures Drum and Bugle Corps, 15,742; Village of Alfred, 13,009; Village of Athens, 125,975; Village of Beeton, 26,133; Village of Blyth, 106,820; Village of Brighton, 147,267; Village of Casselman, 13,626; Village of Drayton, 48,518; Village of Dutton, 48,291; Village of Elora, 162,587; Village of Frankford, 20,738; Village of Hastings, 53,809; Village of Havelock, 132,304; Village of Iroquois, 16,487; Village of Lion's Head, 52,091; Village of Lucan, 73,516; Village of Madoc, 110,154; Village of Marmora, 20,406; Village of Millbrook, 90,497; Village of Norwood, 25,364; Village of South River, 43,453; Village of Stirling, 106,046; Village of Tara, 96,772; Village of Teeswater, 101,992; Village of Wheatley, 11,940; Village of Winchester, 36,268; Village of Zurich, 40,806; Visual Arts Ontario, 22,285;

MINISTRY OF CULTURE AND RECREATION—Concluded

Waterloo Olympic Sport and Culture Days, 13,305; Waterloo Regional Library Board, 15,820; Waterloo Regional Police Association, 26,932; Welland Library Board, 13,021; Wentworth Library Board, 28,092; West Lincoln Lawn Bowling, 14,508; West Ottawa Tennis Club, 34,571; Whitby Library Board, 29,000; Whitchurch-Stouffville Library Board, 28,000; Wikwemikong Unceded Indian Reserve, 13,637; Wilberforce Curling Club, 46,389; Windsor Library Board, 23,883; Woodstock Family YMCA, 20,770; World Film Festival Toronto Inc., 20,000; The Writer's Union of Canada, 13,000;

YMCA of Galt, 22,015; YMCA-YWCA Windsor, 42,333; YM/YWCA of Barrie, 263,516; YM/YWCA Peel Region and Brampton, 180,119; YM/YWCA Stratford, 154,642; YWCA-Metro Toronto, 14,997; York Library Board, 28,159; York Winds, 10,000; York Youth Connection, 14,730; Young Men's and Women's Hebrew Association, 1,209,731; Young Naturalist Foundation, 60,000; Young People's Theatre, 32,029.

Accounts under \$10,000, 4,932,381.

Transfers to other Ministries for Olympic projects (\$1,300,800):

Ministry of Government Services, 237,934; Ministry of the Solicitor General, 1,062,866.

Total Other Payments. 125,594,973

Statutory (\$3,790,922)**Minister's Salary (\$18,000)**

Hon. R. Welch. 18,000

Parliamentary Assistant's Salary (\$5,000)

N. Leluk. 5,000

Deposit, Trust and Reserve Accounts (\$3,767,922)

Contract Security Deposits—Athletics Commissioner.	16,700
Ontario Olympic Lottery Sports Fund.	3,090,517
Loto Canada—Trust Account.	660,705

Summary of Expenditure**Voted**

Salaries and Wages.	16,179,438
Employee Benefits.	1,361,103
Travelling Expenses.	861,980
Other Payments.	125,594,973
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	143,997,494

Statutory.	3,790,922
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Total Expenditure, Ministry of Culture and Recreation.	<u><u>\$147,788,416</u></u>
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MINISTRY OF EDUCATION

Hon. Thomas L. Wells, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$45,182,572)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

G. H. Waldrum	Deputy Minister	52,000
H. K. Fisher	Assistant Deputy Minister	45,700
E. M. McLellan	Assistant Deputy Minister	42,700
R. A. L. Thomas	Assistant Deputy Minister	40,100

Adams, H. S., 32,613; B. F. Ahrens, 31,177; B. Albright, 32,613; D. J. Allan, 32,613; A. F. Andersen, 26,026; B. R. Anderson, 30,510; N. A. Anderson, 28,630; P. Anderson, 32,613; M. C. Andrews, 25,479; W. G. Anglin, 33,350; R. F. Argall, 27,665; W. C. Armstrong, 32,613; D. J. Ashworth, 32,613; H. Augustine, 32,613;

Babcock, G. L., 32,613; R. G. Babion, 32,613; D. G. Bagshaw, 35,661; T. H. Bailey, 32,613; J. Bain, 35,661; M. L. Baird, 27,477; H. S. Barber, 35,661; B. W. Barclay, 29,876; M. R. Barclay, 34,350; G. B. Barrie, 25,105; J. W. Barrett, 28,630; R. W. Barton, 32,613; P. S. Bartu, 27,380; P. D. Bawden, 30,686; A. Bayles, 32,613; J. H. Beauchemin, 32,613; J. G. Beaulieu, 35,661; S. R. Beisel, 28,630; J. M. Bell, 35,661; N. Bennet-Alder, 35,661; K. A. Bennett, 28,630; R. Benson, 33,350; W. E. Bergey, 32,613; G. D. Bergman, 38,150; N. A. Best, 35,661; I. C. Bettiol, 32,613; M. S. Beverley, 35,661; W. E. Bingham, 28,630; A. Biro, 32,613; R. G. Bisnaire, 32,613; M. C. Black, 25,105; R. C. Blackwell, 35,661; G. M. Blake, 35,661; H. Bloemink, 28,764; C. A. Boe, 32,613; W. J. Boivin, 32,613; C. W. Booth, 27,477; D. J. Booth, 25,479; H. D. Borman, 28,630; R. F. Bornhold, 40,250; B. Borthwick, 35,661; W. B. Boston, 33,350; G. M. Bourgeois, 32,613; J. Boyd, 36,200; J. C. Boynton, 30,700; L. A. Bradley, 33,350; G. J. Bradshaw, 30,259; J. A. Braithwaite, 30,686; G. Brennan, 27,030; N. P. Brennan, 26,695; G. G. Brooks, 32,613; W. E. Brophy, 28,630; C. F. Brown, 28,630; R. Brûlé, 35,661; E. H. Bryant, 31,150; G. I. Buller, 26,190; T. Bumstead, 28,045; M. E. Burke, 28,286; C. Burrell, 32,613; C. E. Butcher, 40,250;

Cable, J. W., 27,129; R. H. Cairns, 32,613; P. J. Calarco, 32,613; C. M. Calder, 28,630; M. B. Caldwell, 32,613; A. J. Camiletti, 32,613; A. J. Campbell, 32,613; J. Campbell, 25,335; M. M. Campbell, 26,395; G. R. Campsall, 35,661; A. T. Carnahan, 40,250; V. A. Caron, 35,661; K. A. Carter, 27,129; G. C. Cavanagh, 32,613; M. M. Chandler, 27,030; E. W. Charbonneau, 32,613; E. J. Chard, 32,613; A. Chenier, 33,350; M. Chochla, 32,613; D. E. Clack, 32,613; J. M. Clemens, 35,661; J. R. Cloutier, 35,661; M. H. Cloutier, 28,630; G. W. Coburn, 26,010; P. Cochar, 25,390; R. W. Cockburn, 28,630; W. F. Colborne, 32,613; J. J. Comtois, 32,613; L. J. Côté, 35,661; J. Cousineau, 32,613; W. L. Cousineau, 32,613; A. A. Cowan, 26,395; J. C. Crang, 30,686; G. Craven, 32,613; C. R. Crawford, 32,613; R. H. Crighton, 32,613; J. K. Crossley, 40,250; A. C. Cunningham, 27,129; V. J. Cunningham, 35,661; J. W. Curry, 26,245; M. Curtin, 25,390; M. F. Cyze, 32,613;

Dandeno, M. E., 26,545; K. N. Darou, 31,150; S. A. Darrach, 27,477; E. L. Davies, 32,613; J. G. Davis, 35,661; E. A. Dayman, 35,661; F. Deciry, 27,769; J. G. Demeza, 36,200; B. B. Denyes, 32,613; P. E. De Sadeleer, 31,177; K. E. Digiacomo, 25,290; R. G. Dodds, 31,150; J. E. Dolphin, 26,545; J. E. Doris, 35,661; A. Dubois, 32,613; C. M. Dubois, 28,630; R. J. Duhamel, 40,250; L. Dunelyk, 32,613; H. I. Dunlop, 35,661; D. H. Dunn, 38,150; L. Dupuis, 29,016;

Eacott, J. M., 28,630; M. B. Eby, 28,630; M. Elie, 26,995; N. T. Emery, 32,613; W. K. Extence, 27,129;

Fennell, D. P., 35,661; G. Ferrari, 25,140; G. C. Filion, 36,200; J. E. Fisher, 35,661; W. E. Fleck, 40,250; C. L. Fleming, 32,613; H. M. Fletcher, 28,630; R. K. Fletcher, 32,700; R. C. Fobert, 35,661; M. C. Foley, 27,145; J. J. Forde, 27,167; T. M. Forman, 35,661; D. A. Fox, 32,613; W. J. Fox, 31,150; R. J. France, 29,880; I. D. Fraser, 28,630; J. C. Fraser, 35,661; M. A. Froment, 32,613; E. M. Froud, 25,967; D. C. Fuller, 28,630;

Gabel, C. W., 32,613; R. M. Gagnon, 29,016; G. W. Garrod, 32,613; L. J. Gauthier, 32,613; R. G. Gaynor, 28,630; G. A. George, 32,613; G. J. Gervis, 27,012; D. S. Gibb, 28,630; E. E. Gibson, 32,613; N. J. Gillespie, 32,613; A. J. Gillies, 25,582; H. E. Gillies, 40,250; R. C. Gillin, 32,613; W. D. Gilmar, 28,630; V. D. Girhiny,

MINISTRY OF EDUCATION—Continued

- 28,630; J. W. Giroux, 35,661; A. H. Glendenning, 32,700; K. K. Glenn, 32,613; E. W. Goddard, 32,613; R. H. Goddard, 35,661; R. B. Godfrey, 27,048; E. Goheen, 26,695; R. S. Goodson, 32,613; N. M. Gorham, 32,613; R. J. Gorwill, 32,613; G. Gougeon, 35,661; A. E. Gour, 30,686; S. C. Gragg, 35,661; J. R. Graham, 35,661; K. R. Graham, 27,030; G. K. Greason, 32,613; D. M. Greatorex, 32,613; R. I. Greene, 28,630; R. E. Gregory, 32,613; L. G. Guptill, 28,764; H. Gurney, 35,661;
- Hackett, G. T., 32,613; K. M. Hackett, 28,630; R. B. Hackett, 25,390; F. L. Hallam, 32,613; P. J. Hames, 32,613; T. C. Hamilton, 27,129; W. A. Hamilton, 32,613; B. M. Hannigan, 27,050; W. F. Hanson, 35,661; J. R. Harrison, 28,630; J. W. Hawkins, 28,630; H. B. Henderson, 40,250; G. C. Heymans, 32,613; D. M. Higgins, 26,995; B. M. Hildebrand, 33,350; J. W. Hodgson, 30,680; S. Hogan, 31,177; W. J. Holtham, 30,259; E. L. Houghton, 35,661; N. C. Hoxford, 27,895; W. Huffman, 29,292; P. J. Hughes, 28,630; R. J. Hunter, 35,661; T. Hurrell, 27,745; P. Hustler, 27,780; F. W. Hyder, 32,613;
- Imrie, E. A., 28,630; J. Ireland, 30,380; W. J. Irwin, 28,630; G. T. Isford, 35,661;
- Jackman, R. A., 35,661; H. W. Jacobs, 32,613; E. O. Jarvis, 32,613; E. C. Johnson, 32,613; J. F. Johnson, 28,630; K. D. Johnson, 32,613; D. C. Johnston, 35,661; D. M. Jolley, 32,613; J. M. Jones, 32,613; L. W. Jones, 32,613; R. L. Jones, 32,613; E. F. Jordan, 32,613; K. E. Junkin, 34,364;
- Kaye, G. A., 35,661; J. A. Keddy, 28,481; D. A. Kennedy, 27,769; J. D. Kennedy, 32,613; L. G. Kent, 27,000; D. T. Kerr, 32,613; D. W. Keyho, 32,613; J. W. Kilgour, 31,750; D. A. Kinchlea, 32,613; G. King, 27,780; L. King, 26,545; E. A. Kingstone, 28,630; D. A. Kirk, 35,661; T. J. Kish, 32,613; P. W. Kitcher, 27,665; E. L. Knickerbocker, 32,613; D. W. Ko, 28,764;
- Lachapelle, R. V., 32,613; J. F. Laforet, 28,630; D. R. Laister, 28,630; M. J. Lanneval, 32,613; J. Lanthier, 32,613; B. A. Laroche, 29,016; J. Laskov, 26,545; R. D. Latimer, 35,661; D. S. Lawless, 44,100; R. F. Lawton, 36,200; R. J. Leger, 32,613; C. Lemieux, 35,661; F. H. Lemieux, 32,613; N. W. Lemmer, 32,613; D. R. Lévesque, 35,661; J. R. Levitt, 27,769; M. J. Liebovitz, 35,661; E. I. Lindsay, 32,613; W. P. Lipischak, 28,630; W. L. Lockerbie, 35,661; A. Lodge, 30,259; J. R. Long, 32,613; D. P. Longwell, 28,630; M. Ludwig, 29,930; D. J. Lyon, 26,245;
- MacTavish, D. A., 32,613; J. L. MacDowell, 32,613; W. S. MacInnes, 32,613; J. C. MacKenzie, 32,613; L. R. MacKenzie, 28,630; W. S. MacKillican, 32,613; J. R. MacLean, 35,661; D. G. MacLeod, 32,613; G. M. MacMartin, 35,661; F. B. MacMillan, 27,769; R. A. Madeley, 32,613; L. D. Maiden, 32,613; L. E. Maki, 40,250; C. A. Manahan, 28,630; T. A. Mangoff, 31,150; R. Manser, 32,613; F. L. Marchand, 32,613; F. S. Marsden, 28,630; M. B. Marsh, 28,630; B. T. Martin, 26,125; J. Martin, 37,700; J. A. Martin, 32,613; G. H. Martins, 31,150; N. M. Martyn, 32,613; D. H. Matthews, 32,000; G. E. Matthews, 28,630; D. B. Maudsley, 32,613; F. J. McAllister, 35,661; P. McCallum, 25,355; J. M. McCall, 27,129; J. M. McConnell, 35,661; F. McConville, 28,385; W. D. McCuaig, 35,661; J. McCulloch, 26,940; E. C. McDonald, 28,630; O. G. McDowell, 32,613; P. J. McGarrity, 27,477; G. W. McGowan, 32,613; D. C. McGugan, 32,613; I. G. McHaffie, 35,661; J. M. McInnes, 31,150; C. I. McIntyre, 32,613; K. B. McKay, 28,630; R. M. McKay, 35,661; D. S. McKee, 28,630; M. J. McKenna, 32,613; J. A. McKeown, 35,600; N. C. McKinnon, 29,016; P. B. McLeod, 27,769; W. L. McMaster, 28,280; D. A. McPhedran, 35,661; S. M. McPhee, 35,661; E. R. McPherson, 32,613; A. L. Meloche, 32,613; B. A. Mennie, 28,630; J. M. Metcalf, 35,661; C. Michalski, 35,661; R. E. Miller, 31,150; R. J. Millette, 35,661; J. F. Milliken, 32,613; H. R. Mills, 32,613; L. J. Mills, 29,630; A. H. Milne, 26,985; F. W. Milner, 28,630; R. E. Mitchell, 28,630; W. G. Mitchell, 35,661; W. T. Mitchell, 35,661; M. J. Mohan, 25,825; L. Moir, 27,920; A. S. Mollica, 32,613; J. H. Monteith, 27,745; A. G. Moore, 28,630; G. M. Moore, 29,016; W. M. Morgan, 32,613; I. E. Morrison, 32,613; F. C. Moscall, 31,177; E. J. Murphy, 32,613; J. Murphy, 27,890;
- Neeb, W. B., 32,613; D. A. Neill, 35,661; W. J. Nelson, 28,630; C. D. Newman, 27,145; D. Nicholson, 30,310; A. Nightingale, 28,630; P. W. Nightingale, 32,613; P. D. Noble, 27,477; J. W. Nuttall, 32,450;
- Oakes, S. D., 32,613; W. J. Oatway, 30,686; R. W. Oliver, 31,150; C. M. Olsen, 28,630; J. W. Oppen, 32,613; F. S. Orban, 27,048; W. W. Orourke, 27,769; A. Orpwood, 26,265; E. A. Overton, 36,200;
- Pace, D. H., 32,613; W. P. Panagapka, 30,080; V. G. Pande, 25,440; J. H. Parsonage, 32,613; D. M. Paul, 32,613; R. W. Pauli, 31,177; W. U. Pauli, 28,630; F. N. Pearen, 32,613; G. C. Peek, 28,764; E. J. Penheiro, 26,245; D. A. Penny, 38,500; R. G. Perry, 32,613; W. J. Phillips, 28,630; E. J. Pierce, 28,630; E. R. Pipher, 32,613; G. R. Podrebarac, 36,922; F. Poleschuk, 35,661; J. G. Ponikvar, 28,630; D. J. Porter, 26,730; T. M. Pratt, 32,613;

MINISTRY OF EDUCATION—Continued

Queen, L. G., 35,661; E. J. Quick, 35,661;

Rahn, J. W., 32,613; J. C. Rankin, 32,003; H. B. Rapley, 32,613; J. G. Raymond, 40,400; J. F. Rees, 38,500; E. E. Richmond, 30,686; R. G. Rist, 40,250; D. F. Roberts, 30,132; W. M. Roberts, 27,030; B. E. Robertson, 31,177; D. P. Rogers, 27,769; J. W. Rogers, 32,613; O. G. Rogers, 28,630; A. O. Rolavs, 26,245; D. I. Rose, 35,661; D. H. Ross, 28,630; P. A. Rouble, 29,380; S. F. Roy, 35,661; D. J. Russell, 27,048; G. L. Rutherford, 28,630; M. B. Ryan, 32,302; S. P. Ryan, 32,613; H. Ryckman, 32,613;

Sando, T. W., 28,630; G. Saumure, 32,613; P. J. Sauve, 32,613; R. E. Schatz, 35,661; D. Schrader, 27,145; G. A. Scroggie, 35,661; M. Seary, 29,016; F. P. Sebo, 32,613; J. D. Seguin, 32,613; R. A. Shackelton, 28,630; R. J. Sharp, 28,045; O. Shepherd, 30,980; R. Sheridan, 35,661; M. J. Shoreman, 27,129; R. H. Shulman, 29,016; R. K. Side, 28,630; J. F. Siebert, 32,613; A. Skillings, 35,661; L. M. Skube, 32,613; A. G. Smith, 32,613; L. R. Smith, 35,661; F. J. Sneath, 28,630; J. A. Snetsinger, 32,613; G. A. Snider, 25,405; G. L. Spalding, 35,661; G. W. Spring, 35,661; A. H. Stahlke, 28,630; S. Stanley, 28,630; J. D. Staples, 28,630; T. M. Steadman, 31,150; L. W. Steele, 35,661; R. R. Steele, 40,250; G. D. Stevenson, 28,045; R. J. Stevenso, 32,613; F. J. Stimson, 30,280; A. M. Stocker, 35,661; J. W. Storey, 38,150; D. E. Story, 32,613; J. J. Sullivan, 37,800; R. M. Surtees, 32,613; H. A. Sutton, 34,364; M. Swan, 25,673; L. A. Swatridge, 32,613;

Tabone, J. V., 30,150; R. M. Taillefer, 32,613; E. W. Tate, 32,613; J. D. Taylor, 28,630; W. C. Taylor, 35,661; K. F. Telfer, 35,661; E. R. Terry, 32,613; B. Tesmar, 25,596; J. J. Tessier, 32,613; M. K. Thetford-Shearer, 31,750; L. E. Thompson, 35,661; N. J. Thomson, 28,630; O. C. Tidbury, 32,700; B. Tiessen, 25,822; W. C. Tiessen, 32,613; P. E. Tikkanen, 32,613; D. A. Tolton, 30,686; F. G. Tompkins, 26,395; P. H. Torrance, 40,100; D. R. Tovey, 35,661; H. H. Town, 35,661; K. I. Towsley, 35,661; J. Trachuk, 28,630; M. R. Tremblay, 32,613; E. C. Tully, 27,145; J. B. Turcotte, 32,613; R. J. Turner, 28,630;

Urquhart, D. W., 29,618;

Vachon, A. E., 30,686; E. A. Vader, 29,880; R. R. Vallee, 29,016; W. C. Vanderburgh, 40,250; V. L. Vandergust, 32,613; J. Vanderzand, 27,390; J. P. Varpio, 32,613; M. Vasko, 32,613; A. D. Venugopal, 27,129; V. F. Vierin, 28,630;

Waites, K. H., 35,661; J. R. Waligun, 28,630; J. H. Walker, 27,769; O. R. Watson, 35,661; W. W. Watt, 32,613; G. Westwell, 25,405; G. F. Whalen, 30,686; G. C. Whetstone, 36,200; J. E. Whicher, 32,613; W. A. Whissell, 32,613; G. White, 32,613; K. Whittaker, 29,419; W. D. Wicary, 29,618; W. D. Wigdor, 29,618; E. H. Wiley, 28,630; M. M. Wilkinson, 30,686; M. D. Willard, 28,630; W. A. Williams, 31,364; J. H. Wilson, 32,613; M. A. Winzer, 27,995; P. F. Wiseman, 35,661; R. A. Wollaston, 35,600; M. A. Wood, 32,613; L. E. Woods, 28,630; R. M. Woods, 28,630; H. K. Wooster, 35,661; P. E. Workman, 27,129; W. J. Wright, 32,613;

Young, D. I., 35,661;

Zerebny, S. H., 28,630; G. Zwaigen, 28,630; D. Zweck Von Zweckenburg, 25,515.

Employee Benefits (\$5,239,097)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 374,341; Group Insurance, 183,903; Long Term Income Protection Plan, 271,431; Ontario Health Insurance Plan, 605,153; Superannuation Adjustment Fund, 438,404; Public Service Superannuation Fund, 1,341,044; Supplementary Health and Hospital Plan, 119,245; Teachers' Superannuation Fund, 813,642; Unemployment Insurance, 527,242.

Other Benefits—Attendance Bonus Credits, 131,395; Attendance Gratuities, 411,991.

Workmen's Compensation Board, 21,306.

Travelling Expenses (\$1,548,832)

Hon. Thomas L. Wells, 5,761; G. H. Waldrum, 4,797; H. S. Adams, 3,880; D. J. Allan, 4,205; P. C. Anderson, 5,438; W. C. Armstrong, 2,775; H. A. Augustine, 5,440; R. G. Babion, 2,880; T. H. Bailey, 3,371; M. L. Baird, 3,514; P. D. Bawden, 5,509; N. A. Best, 2,744; I. C. Bettiol, 2,720; A. E. Bigwin, 3,519; R. G. Bisnaire, 5,448; G. M. Blake, 3,031; A. Blum, 3,169; W. J. Boivin, 2,994; G. M. Bourgeois, 3,708; L. A. Bradley, 3,709; R. Brûlé, 3,900; C. E. Butcher, 4,142; J. W. Cable, 2,816; A. J. Camiletti, 4,055; A. J. Campbell, 3,451; V. A. Caron, 4,381; B. Carscadden, 3,163; E. W. Charbonneau, 3,262; M. Chochla, 6,213; J. R.

MINISTRY OF EDUCATION—Continued

Cloutier, 3,244; R. W. Cockburn, 2,513; W. F. Colborne, 5,858; J. J. Comtois, 4,315; W. L. Cousineau, 3,047; H. A. Craig, 3,641; M. F. Cyze, 3,263; E. L. Davies, 2,940; J. G. Davis, 3,063; P. E. De Sadeleer, 3,512; J. G. Demeza, 2,502; A. Dubois, 3,971; R. J. Duhamel, 5,680; D. H. Dunn, 3,434; L. Dupuis, 2,802; N. T. Emery, 2,691; G. C. Filion, 4,336; W. E. Fleck, 3,755; R. C. Fobert, 3,600; R. M. Gagnon, 4,175; L. J. Gauthier, 6,515; G. A. George, 3,422; A. G. Gillespie, 2,660; E. W. Goddard, 2,699; R. B. Godfrey, 2,771; R. S. Goodson, 2,645; N. M. Gorham, 4,844; S. C. Gragg, 3,530; L. G. Guptill, 3,375; H. Gurney, 2,965; G. T. Hackett, 3,569; H. B. Henderson, 2,618; V. Herman, 2,787; G. C. Heymans, 2,839; B. M. Hildebrand, 3,485; E. L. Houghton, 3,012; R. J. Hunter, 3,446; F. W. Hyder, 3,170; R. Ianni, 2,743; E. O. Jarvis, 3,729; D. M. Jolley, 2,564; L. W. Jones, 3,641; R. L. Jones, 4,294; G. A. Kaye, 2,707; D. W. Keyho, 3,613; J. W. Kilgour, 4,309; D. A. Kinchlea, 3,215; D. A. Kirk, 3,165; T. J. Kish, 2,902; G. Kudrenecky, 4,748; R. V. Lachapelle, 3,858; J. Lanthier, 4,025; B. A. Larochelle, 4,686; D. S. Lawless, 3,036; N. Ledger, 2,976; R. J. Leger, 3,459; F. H. Lemieux, 3,091; N. K. Lickers, 3,441; W. L. Lockerbie, 4,252; J. R. Long, 3,818; J. A. Lyche, 3,659; J. L. MacDowell, 2,664; J. C. MacKenzie, 2,641; W. S. MacKillican, 3,883; F. L. Marchand, 2,660; J. A. Martin, 5,302; N. M. Martyn, 4,140; P. McCallum, 7,684; D. C. McGugan, 6,423; R. M. McKay, 3,735; M. J. McKenna, 2,800; J. A. McKeown, 3,884; D. V. McKinnon, 3,357; A. L. Meloche, 4,143; J. M. Metcalf, 2,851; J. F. Milliken, 5,090; A. S. Mollica, 4,512; M. Monette, 2,674; W. M. Morgan, 4,808; E. J. Murphy, 4,284; W. B. Neeb, 3,527; W. J. Oatway, 3,764; R. W. Oliver, 2,570; J. W. Oppen, 3,096; D. H. Pace, 3,318; D. M. Paul, 3,617; D. A. Penny, 2,588; R. G. Perry, 3,816; P. Pogue, 2,624; F. Poleschuk, 5,629; E. J. Quick, 3,347; J. W. Rahn, 2,566; J. C. Rankin, 3,912; H. B. Rapley, 3,199; J. G. Raymond, 3,902; E. E. Richmond, 3,432; D. F. Roberts, 2,854; D. I. Rose, 2,601; H. Ryckman, 5,560; P. J. Sauve, 2,509; R. E. Schatz, 4,153; G. A. Scroggie, 4,024; F. P. Sebo, 4,366; J. Sequin, 2,532; J. D. Seguin, 3,628; K. Shearer, 3,063; R. H. Shulman, 3,238; L. M. Skube, 3,667; A. G. Smith, 6,307; L. R. Smith, 4,677; G. L. Spalding, 3,518; R. R. Steele, 5,269; J. W. Storey, 3,707; D. E. Story, 3,456; J. J. Sullivan, 5,312; E. W. Tate, 2,672; J. J. Tessier, 3,467; W. C. Tiessen, 3,332; P. E. Tikkanen, 3,178; K. I. Towsley, 3,171; M. R. Tremblay, 6,344; J. B. Turcotte, 3,926; A. E. Vachon, 2,777; R. R. Vallée, 5,139; J. P. Varpio, 5,868; M. Vasko, 2,711; M. Vita, 2,505; O. R. Watson, 3,781; P. Weygang, 3,773; G. F. Whalen, 2,748; W. A. Whissell, 5,247; K. Whittaker, 2,756; M. A. Wood, 3,508; H. K. Wooster, 2,705;—Accounts under \$2,500, 943,721.

Other Payments (\$1,821,656,507)

Materials, Supplies, etc. (\$19,739,580):

Acme Printers Ltd., 15,750; Adcom Electronics Limited, 15,145; Addressograph-Multigraph of Canada Ltd., 10,937; All About Us, 15,116; American Printing House for the Blind Inc., 13,181; Applied Electronics Ltd., 127,468; Arch Reid Enterprises Ltd., 11,546; Association des Enseignants Franco Ontariens, 17,292; Bailey & Rose Ltd., 13,125; Bailey Management, 21,481; Baker Instruments Ltd., 33,722; Beaver Foods Ltd., 87,592; Bell & Howell Canada Ltd., 28,748; Bell Canada, 229,030; Belleville Utilities Commission, 56,360; Beltona Limited, 29,718; Bilnor Express Ltd., 18,921; Eddie Black Ltd., 13,260; Board of Education for the Borough of East York, 24,188; Board of Education for the Borough of Etobicoke, 24,003; Board of Education for the Borough of Scarborough, 85,685; Board of Education for the Borough of North York, 66,320; Board of Education for the Borough of York, 18,550; Board of Education for the City of Hamilton, 85,925; Board of Education for the City of London, 44,480; Board of Education for the City of Toronto, 177,655; Bonaventure Design & Programming Ltd., 26,454; Book Society of Canada Ltd., 20,183; Borden Co. Ltd., 19,774; BP Canada, 15,431; Brant Dairy Co. Ltd., 16,682; Brantford Utilities Commission, 57,404; Burroughs Business Machines Ltd., 21,913; Canada Envelope Company, 28,400; Canada Packers Ltd., 19,897; Canadian Association in Support of Native People, 20,012; Canadian Corps of Commissioners, 98,919; Canadian Facts Co. Ltd., 76,800; Canadian National Institute for the Blind, 12,920; Canadian National Railways, 15,574; Canadian Pacific Express, 14,049; Carleton Board of Education, 45,784; Carleton Roman Catholic Separate School Board, 15,360; Carleton University, 12,000; Centre Franco-Ontarien des Ressources Pédagogiques, 54,033; Chrysler Canada Ltd., 11,972; Clarke Irwin & Co. Ltd., 36,922; Collier MacMillan Canada Ltd., 18,922; Communications In Print Inc., 26,010; Consumer Reproduction, 58,676; Co-operative Book Centre of Canada Ltd., 16,159; Cooper & Beatty Ltd., 33,492; Copp Clark Ltd., 194,140; C.R.S. Analysis, 17,962; Dataman Services, 16,100; Datent Ltd., 14,256; J. M. Dent & Sons (Canada) Ltd., 23,942; DGS Group, 10,877; A. B. Dick Co. of Canada Ltd., 76,659; J. & J. Dineley Ltd., 20,234; Dispute Services, 21,000; Dominion Envelope Co. Ltd., 18,931; Durham Board of Education, 20,846; Ebsco Subscription Services, 14,728; Educational Consultants of Canada, 51,532; Electrolab Ltd., 58,378; Envirionics Research Group Ltd., 26,000; Espie Printing & Stationery Ltd., 12,657; Essex County Board of Education, 14,011; Feist Enterprises, 64,475; Fine Papers Ltd., 11,563; Fitzhenry & Whiteside Ltd., 216,065; Ford Motor Company of Canada Ltd., 14,824; Fortrex Consulting Limited, 27,376; Frontenac County Board of Education, 19,851; Gage Educational Publish-

MINISTRY OF EDUCATION—Continued Q-P.

ing Ltd., 332,134; Gage Envelopes Limited, 11,105; General Publishing Co. Limited, 38,280; Gestetner (Canada) Ltd., 16,281; Ginn & Co., 110,741; Globe Envelopes Products Limited, 35,157; Goldfarb Consultants Ltd., 51,225; Grand & Toy Ltd., 12,344; Grey County Board of Education, 12,084; Halton Board of Education, 22,636; Hamilton-Wentworth Roman Catholic Separate School Board, 19,542; Haskins and Sells Associates, 26,868; D. C. Heath, Canada, 65,901; Hickeson-Langs Supply Co., 41,616; Hickling-Johnston Limited, 34,104; Holiday Inns, 10,778; Hollinger House Limited, 49,822; Holt, Rinehart & Winston of Canada Ltd., 345,923; House of Lind, 14,544; Howarth & Smith Ltd., 21,957; I.B.M. Canada Ltd., 150,745; Identity Black Canada Inc., 12,000; Impact Business Forms Limited, 67,008; Imperial Oil Limited, 51,128; Infodata Limited, 47,410; Inforex of Canada Ltd., 30,067; L'Institution des Sourds de Montréal, 98,286; Inter City Papers Ltd., 38,629; International Cinemedia Center Ltd., 45,474; International Tele-Film Enterprises, 27,868; Kirkland Lake Board of Education, 12,920; Ladd Consultants Ltd., 15,648; Lakehead Board of Education, 32,450; Lambton County Board of Education, 19,805; Lawson Business Forms Limited, 17,894; Leeds and Grenville County Board of Education, 17,865; Leonard's Window Cleaners & Floor Maintenance Ltd., 158,663; Lewiscraft, 14,712; Librairie Beauchemin Ltd., 36,131; Lincoln County Board of Education, 41,341; London and Middlesex County Roman Catholic Separate School Board, 14,252; London Public Utilities Commission, 42,890; Longmans Canada Ltd., 62,813; James Lorimer & Co. Ltd., 30,000; MacIver & Lines Ltd., 15,986; MacMillan Co. of Canada Ltd., 174,556; Mactronix Ltd., 10,083; Management Board of Cabinet—Civil Service Commission, 585,548; Manpower Temporary Services, 49,710; Marlin Motion Pictures Ltd., 15,333; McClelland and Stewart Ltd., 27,895; McGraw-Hill Ryerson Ltd., 357,017; McMaster University, 39,725; Methuen Publications, 10,458; Metropolitan Separate School Board, 87,258; Metropolitan Toronto School Board, 154,494; Milton Hydro, 65,075; Ministry of Colleges and Universities, 10,587; Ministry of Culture and Recreation, 97,963; Ministry of Government Services, 2,401,163; Ministry of Natural Resources, 13,260; Ministry of Transportation and Communications, 15,326; Minnesota Mining and Manufacturing, 13,003; Montreal Catholic School Commission, 10,000; Moore Business Forms, 139,696; Moyer Vico Ltd., 29,499; Munn Envelopes Company Ltd., 13,627; N.C.R. Canada Ltd., 13,006; Thomas Nelson & Sons (Canada) Ltd., 154,212; Niagara South Board of Education, 26,421; Northern & Central Gas, 102,689; Northern Telephone Ltd., 14,098; Occasional Office Help Ltd., 27,030; Office Overload, 56,038; Ojibwe Cultural Foundation, 19,712; Ontario Council for Leadership in Educational Administration, 30,687; Ontario Educational Communications Authority, 23,042; Ontario Educational Research Council, 34,970; Ontario Epilepsy Association, 14,440; Ontario Institute for Studies in Education, 873,592; Ontario Research Foundation, 66,820; Ontario Society for Autistic Children, 27,991; Ontario Teachers' Federation, 16,111; Ottawa Board of Education, 190,316; Ottawa Roman Catholic Separate School Board, 27,160; Oxford County Board of Education, 14,611; Oxford University Press, 14,224; Pansophic Systems of Canada Ltd., 16,900; Peel Board of Education, 35,264; Peterborough County Board of Education, 10,502; Phonic Ear Ltd., 32,276; Pitney Bowes of Canada Ltd., 23,583; Planning Systems Research Ltd., 11,406; Prentice-Hall of Canada, Ltd., 58,087; Quantum Information Resources Limited, 61,466; Quantum Management Services Limited, 139,885; Quasar Systems Ltd., 15,025; Queen's University, 154,511; Receiver General of Canada, 498,295; Red Lake Board of Education, 29,989; Religious Television Associates, 23,150; Reproduction House Ltd., 68,668; Rowney (Canada) Ltd., 22,638; Sault Ste. Marie Board of Education, 11,487; J. M. Schneider Ltd., 20,820; Scholars Choice Ltd., 63,014; Science Research Association (Canada) Ltd., 59,878; Shervill-Dickson Ltd., 30,182; Simcoe County Board of Education, 31,314; Spalding Printing Co. Ltd., 28,230; Sports Equipment of Toronto Ltd., 12,150; Staff Builders Temporary Personnel, 12,135; Stemmler Programming Services, 16,955; Stormont, Dundas and Glengarry County Board of Education, 14,972; Stormont Dundas and Glengarry County Roman Catholic Separate School Board, 11,491; Sudbury Board of Education, 24,545; Sudbury District Roman Catholic Separate School Board, 11,438; System House Ltd., 27,125; Telesensory Systems, Inc., 13,038; Toronto Film-makers Co-operative, 11,600; Triad Financial Services, 19,803; Union Gas Limited, 231,827; University of Guelph, 47,663; University of Ottawa, 279,860; University of Ottawa Press, 13,755; University of Toronto, 50,522; University of Windsor, 28,142; Vinyl Craft Specialties Co. Ltd., 13,307; Visual Education Centre, 22,564; VS Services Ltd., 379,346; Albert Warson Associates, 12,250; Waterbury Office Supply, 71,098; Waterloo County Board of Education, 31,199; Wellington County Board of Education, 10,531; Wentworth County Board of Education, 27,479; John Wiley & Sons, Canada Ltd., 50,317; Writers' Development Trust, 25,500; Xerox of Canada Ltd., 182,894; York County Board of Education, 19,358; Yorktown Printing, 18,327;—Accounts under \$10,000, 5,112,999.

Grants, Subsidies, etc. (\$1,803,471,107):

Programs of Educational Exchange (\$327,581):

Canadian Council of Christians and Jews, 11,000; Le Comité Au Canada de la Maison, 12,250;—Accounts under \$10,000, 304,331.

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Ontario Young Travellers Program (\$467,065):

Ecole Andre Cary, 19,794; Evergreen Public School, 12,783; Kingsway Park School, 15,871; Pinewood Senior Public School, 13,741; St. Ignatius School, 16,972; Thomas Aquinas School, 12,982; Wabigoon Public School, 12,263; Westmount Public School, 24,015;—Accounts under \$10,000, 338,644.

✓ Grants In Aid of Education Research (\$641,621):

Borough of North York Board of Education, 20,390; Borough of Scarborough Board of Education, 61,300; Carleton University, 46,000; Lakehead University, 22,150; Ontario Institute for Studies in Education, 270,102; Ottawa Board of Education, 47,960; Queen's University, 22,500; University of Ottawa, 47,925; University of Toronto, 12,417; University of Western Ontario, 13,050; York County Board of Education, 48,750; York University, 10,027;—Accounts under \$10,000, 19,050.

Named Grants (\$3,258,900):

Canadian Education Association, 139,500; Council of Ministers of Education for Canada, 250,800; James Bay Education Centre, 504,000; Ontario Institute for Studies in Education, 2,364,600.

Miscellaneous Grants (paid as directed by the Minister) (\$388,270):

Association Canadienne d'éducation de Langue Francaise, 10,500; Association canadienne-francaise de l'Ontario, 15,000; Boy Scouts of Canada, 17,500; Canadian Association in Support of Native Peoples, 40,000; Centre Franco-Ontarien de Ressources Pédagogiques, 19,570; Federation of Catholic Parent-Teacher Associations of Ontario, 12,000; Hamilton-Wentworth Police Chorus, 10,000; Ontario Association for Curriculum Development, 15,000; Ontario Educational Association, 28,000; Ontario Federation of Home and School Associations, 19,500; Ontario Federation of School Athletic Associations, 30,000; Ontario Foundation for Visually Impaired Children, 12,000; Ontario Public School Trustees' Association, 10,000; Ontario School Trustees' Council, 35,000; United World Colleges, 53,400;—Accounts under \$10,000, 60,800.

Payments to Teachers' Superannuation Commission, etc. (\$96,921,684):

Compassionate Allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council):

Sundry Persons, 2,120.

Payments under the Pension Benefits Act:

On initial unfunded liability, 34,696,900.

On amendment deficiency, 43,827,400.

Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act to \$2,400 and \$1,200 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlements under the Canada Pension Plan, and, actuarially reduced, will also apply to short service pensioners (F Pensions) with ten or more years of service and their dependants. Provision is also made for supplementary retirement benefits approved from time to time as percentage increases to persons in receipt of allowances under the Teachers' Superannuation Act, 18,395,264.

Ontario Educational Communications Authority (\$7,587,600).

Ontario Scholarships (\$976,400).

Grants to Compensate for Municipal Taxation (\$57,504):

City of Brantford, 10,454; Corporation of the City of Belleville, 18,500; Corporation of the Town of Milton, 18,950;—Accounts under \$10,000, 9,600.

Ontario Secondary School Bursaries (\$73,300).

Educational Advancement of Native Students (\$30,000):

Ontario Metis and Non-Status Indian Association, 30,000.

General Legislative Grants (\$1,692,741,182):

Public Schools (\$617,873,670):

Airy District School Area Board, 70,200; Allanwater District School Area Board, 11,900; Armstrong District School Area Board, 109,416; Asquith-Garvey District School Area Board, 68,224; Atikokan Board of Education, 1,006,079; Auden District School Area Board, 30,100; Bicknell District School Area Board, 14,100; Canadian Forces Base Borden Board of

MINISTRY OF EDUCATION—Continued

Education, 1,027,084; Brant County Board of Education, 8,603,345; Bruce County Board of Education, 6,200,924; Camp Robinson District School Area Board, 82,143; Canfield District School Area Board, 17,571; Caramat District School Area Board, 113,400; Carleton Board of Education, 22,255,036; Central Algoma Board of Education, 2,132,679; Chapleau Board of Education, 438,439; Cochrane-Iroquois Falls Board of Education, 1,896,721; Connell and Ponsford District School Area Board, 639,688; Dent District School Area Board, 71,362; Dryden Board of Education, 3,654,580; Dufferin County Board of Education, 3,576,193; Durham Board of Education, 19,442,300; East Parry Sound Board of Education, 3,389,111; Elgin County Board of Education, 7,048,245; Espanola Board of Education, 1,077,081; Essex County Board of Education, 7,357,415; Canadian Forces Base Falconbridge Board of Education, 79,660; Ferland District School Area Board, 21,000; Foleyet District School Area Board, 63,849; Fort Frances-Rainy River Board of Education, 2,404,262; Franz District School Area Board, 30,906; Frontenac County Board of Education, 9,345,100; Geraldton Board of Education, 545,405; Gogama District School Area Board, 55,910; Grey County Board of Education, 8,711,618; Haldimand Board of Education, 3,606,450; Haliburton County Board of Education, 1,137,243; Halton Board of Education, 19,607,100; Hamilton, Board of Education for the City of, 15,582,212; Hastings County Board of Education, 12,763,249; Hearst Board of Education, 170,926; Hornepayne Board of Education, 302,518; Huron County Board of Education, 6,688,275; Kapuskasing Board of Education, 225,706; Kashabowie District School Area Board, 50,853; Kenora Board of Education, 1,932,201; Kent County Board of Education, 8,422,387; Kilkenny District School Area Board, 22,600; Canadian Forces Base Kingston Board of Education, 589,222; Kirkland Lake Board of Education, 1,952,434; Lakehead Board of Education, 10,877,604; Lake Superior Board of Education, 942,509; Lambton County Board of Education, 8,849,041; Lanark County Board of Education, 5,248,473; Leeds and Grenville County Board of Education, 9,439,701; Lennox and Addington County Board of Education, 5,551,913; Lincoln County Board of Education, 16,184,918; Canadian Forces Base London Board of Education, 42,744; London, Board of Education for the City of, 19,409,447; London District Crippled Childrens' Treatment Centre Board of Education, 51,500; Canadian Forces Base Lowther Board of Education, 48,828; Manitoulin Board of Education, 1,175,454; Metropolitan Toronto School Board, 104,294,620; Michipicoten Board of Education, 493,170; Middlesex County Board of Education, 6,464,505; Mill-Forest District School Area Board, 98,099; Mine Centre District School Area Board, 26,325; Missarenda District School Area Board, 89,299; Moose Factory Island Public School Board, 108,109; Moosonee District School Area Board, 227,464; Muskoka Board of Education, 2,680,963; Nakina District School Area Board, 153,705; Niagara South Board of Education, 14,344,185; Niagara Peninsula Crippled Childrens' Centre Board of Education, 254,237; Nipigon-Red Rock Board of Education, 620,021; Nipissing Board of Education, 5,750,178; Norfolk Board of Education, 4,800,275; Canadian Forces Base North Bay Board of Education, 221,145; North Shore Board of Education, 2,221,856; Northumberland and Newcastle Board of Education, 11,196,068; Oba District School Area Board, 42,876; Ontario Crippled Childrens' Centre Board of Education, 478,967; Oshawa and District Cerebral Palsy Centre Board of Education, 85,223; Canadian Forces Base Ottawa Board of Education, 1,078,170; Ottawa Board of Education, 8,411,010; Ottawa Crippled Childrens' Treatment Centre Board of Education, 119,225; Oxford County Board of Education, 7,185,323; Peel Board of Education, 30,231,542; Protestant Separate School Board of the Town of Penetanguishene, 129,263; Perth County Board of Education, 6,558,188; Canadian Forces Base Petawawa Board of Education, 977,696; Peterborough County Board of Education, 8,241,707; Pinard No. 1 Board of Education (Hydro), 59,006; Prescott and Russell County Board of Education, 1,709,982; Prince Edward County Board of Education, 2,924,901; Red Lake Board of Education, 1,055,286; Renfrew County Board of Education, 8,670,198; Sarnia and District Crippled Childrens' Treatment Centre Board of Education, 37,849; Sault Ste. Marie Board of Education, 7,974,826; Savant Lake District School Area Board, 25,700; Simcoe County Board of Education, 18,992,854; Canadian Forces Base Sioux Lookout Board of Education, 71,554; Slate Falls District School Area Board, 21,600; Smoky Falls District School Area Board, 16,489; Stormont, Dundas and Glengarry County Board of Education, 6,469,933; Sudbury Board of Education, 10,742,074; Summer Beaver District School Area Board, 106,000; Timiskaming Board of Education, 2,857,316; Timmins Board of Education, 3,334,941; Canadian Forces Base Toronto Board of Education, 162,776; Toronto General Hospital Board of Education, 14,895; Canadian Forces Base Trenton Board of Education, 492,108; Umfreville District School Area Board, 80,600; Upsala District School Area Board, 107,300; Variety Village Board of Education, 44,075; Victoria County Board of Education, 4,493,700; Waterloo County Board of Education, 20,754,758;

MINISTRY OF EDUCATION—Continued

Waterloo North Childrens' Centre Board of Education, 107,970; Wellington County Board of Education, 10,246,388; Wentworth County Board of Education, 8,769,545; Werner Lake District School Area Board, 23,385; West Parry Sound Board of Education, 2,017,032; White Otter District School Area Board, 120,487; Windsor, Board of Education for the City of, 8,229,511; Windsor Red Cross Board of Education, 117,250; Woolrich District School Area Board, 33,145; York County Board of Education, 16,938,268.

Separate Schools (\$458,668,431):

Atikokan R.C.S.S. Board, 448,552; Brant County R.C.S.S. Board, 3,617,389; Bruce-Grey County R.C.S.S. Board, 3,828,708; Carleton R.C.S.S. Board, 19,471,664; Chapleau, Panet and Caverley C.R.C.S.S. Board, 547,564; Cochrane-Iroquois Falls District R.C.S.S. Board, 2,713,448; Dryden District R.C.S.S. Board, 581,521; Dubreuilville R.C.S.S. Board, 507,938; Dufferin-Peel County R.C.S.S. Board, 21,896,273; Durham Region R.C.S.S. Board, 8,650,601; Elgin County R.C.S.S. Board, 1,785,951; Essex County R.C.S.S. Board, 10,758,895; Foleyet R.C.S.S. Board, 150,400; Fort Frances-Rainy River District R.C.S.S. Board, 607,748; Frontenac-Lennox and Addington County R.C.S.S. Board, 4,771,053; Geraldton District R.C.S.S. Board, 909,594; Gogama R.C.S.S. Board, 247,955; Haldimand-Norfolk R.C.S.S. Board, 2,164,557; Halton R.C.S.S. Board, 7,721,294; Hamilton-Wentworth R.C.S.S. Board, 25,455,545; Hastings-Prince Edward County R.C.S.S. Board, 4,609,009; Hearst District R.C.S.S. Board, 2,109,117; Hornepayne R.C.S.S. Board, 139,961; Huron-Perth County R.C.S.S. Board, 3,184,842; Kapuskasing District R.C.S.S. Board, 4,311,357; Kenora District R.C.S.S. Board, 1,352,753; Kent County R.C.S.S. Board, 5,508,312; Kirkland Lake District R.C.S.S. Board, 2,244,540; Lakehead District R.C.S.S. Board, 8,085,140; Lambton County R.C.S.S. Board, 5,772,869; Lanark, Leeds and Grenville County R.C.S.S. Board, 3,404,897; Lincoln County R.C.S.S. Board, 8,394,914; London and Middlesex County R.C.S.S. Board, 12,061,262; Metropolitan Toronto Separate School Board, 88,005,964; Michipicoten District R.C.S.S. Board, 699,407; Moosonee R.C.S.S. Board, 354,510; Nipissing District R.C.S.S. Board, 11,753,114; North Shore District R.C.S.S. Board, 4,038,505; North of Superior C.R.C.S.S. Board, 1,586,451; Ottawa R.C.S.S. Board, 24,204,345; Oxford County R.C.S.S. Board, 2,228,795; Peterborough-Victoria-Northumberland and Newcastle R.C.S.S. Board, 6,509,025; Prescott and Russell County R.C.S.S. Board, 8,792,838; Red Lake R.C.S.S. Board, 106,426; Renfrew County R.C.S.S. Board, 7,598,735; Sault Ste. Marie District R.C.S.S. Board, 8,391,199; Simcoe County R.C.S.S. Board, 5,697,926; Stormont, Dundas and Gengarry County R.C.S.S. Board, 10,966,361; Sudbury District R.C.S.S. Board, 28,725,430; Sultan R.C.S.S. Board, 89,700; Timiskaming District R.C.S.S. Board, 3,026,270; Timmins District R.C.S.S. Board, 6,121,747; Waterloo County R.C.S.S. Board, 17,477,690; Welland County R.C.S.S. Board, 12,383,007; Wellington County R.C.S.S. Board, 5,148,160; Windsor R.C.S.S. Board, 18,749,596; York Region R.C.S.S. Board, 7,997,607.

Secondary Schools (\$616,199,081):

Atikokan Board of Education, 967,347; Canadian Forces Base Borden Board of Education, 644,484; Brant County Board of Education, 6,322,468; Bruce County Board of Education, 5,658,146; Carleton Board of Education, 23,538,852; Central Algoma Board of Education, 1,253,222; Chapleau Board of Education, 592,283; Cochrane-Iroquois Falls Board of Education, 3,130,599; Dryden Board of Education, 2,705,979; Dufferin County Board of Education, 2,587,074; Durham Board of Education, 16,087,934; East Parry Sound Board of Education, 2,566,577; Elgin County Board of Education, 5,007,753; Espanola Board of Education, 1,503,847; Essex County Board of Education, 9,202,121; Canadian Forces Base Falconbridge Board of Education, 19,574; Fort Frances-Rainy River Board of Education, 2,492,857; Frontenac County Board of Education, 9,615,399; Geraldton Board of Education, 1,100,805; Grey County Board of Education, 6,861,247; Haldimand Board of Education, 2,879,355; Haliburton County Board of Education, 583,145; Halton Board of Education, 21,421,492; Hamilton, Board of Education for the City of, 16,848,606; Hastings County Board of Education, 10,714,833; Hearst Board of Education, 1,353,397; Hornepayne Board of Education, 219,135; Huron County Board of Education, 5,853,551; James Bay Lowlands Secondary School Board, 970,000; Kapuskasing Board of Education, 3,878,650; Kenora Board of Education, 2,281,783; Kent County Board of Education, 7,938,151; Canadian Forces Base Kingston Board of Education, 259,884; Kirkland Lake Board of Education, 2,464,891; Lakehead Board of Education, 12,046,126; Lake Superior Board of Education, 1,321,251; Lambton County Board of Education, 10,047,002; Lanark County Board of Education, 4,825,346; Leeds and Grenville County Board of Education, 8,107,999; Lennox and Addington County Board of Education, 3,517,045; Lincoln County Board of Education,

MINISTRY OF EDUCATION—Continued

13,934,341; Canadian Forces Base London Board of Education, 39,246; London, Board of Education for the City of, 17,662,506; Canadian Forces Base Lowther Board of Education, 10,010; Manitoulin Board of Education, 1,079,043; Metropolitan Toronto School Board, 84,172,541; Michipicoten Board of Education, 1,060,275; Middlesex County Board of Education, 6,846,243; Moose Factory Island Public School Board, 37,469; Muskoka Board of Education, 2,129,539; Niagara South Board of Education, 15,608,682; Nipigon-Red Rock Board of Education, 744,157; Nipissing Board of Education, 11,482,758; Norfolk Board of Education, 4,106,439; Canadian Forces Base North Bay Board of Education, 72,878; North Shore Board of Education, 2,826,331; Northumberland and Newcastle Board of Education, 9,131,569; Canadian Forces Base Ottawa Board of Education, 595,901; Ottawa Board of Education, 25,342,420; Oxford County Board of Education, 6,959,787; Peel Board of Education, 23,642,433; Perth County Board of Education, 6,029,613; Canadian Forces Base Petawawa Board of Education, 490,161; Peterborough County Board of Education, 8,069,590; Pinard No. 1 Board of Education (Hydro), 31,626; Prescott and Russell Board of Education, 8,037,784; Prince Edward County Board of Education, 2,457,509; Red Lake Board of Education, 887,434; Renfrew County Board of Education, 10,753,931; Sault Ste. Marie Board of Education, 8,350,513; Simcoe County Board of Education, 16,297,955; Canadian Forces Base Sioux Lookout Board of Education, 21,449; Stormont, Dundas and Glengarry County Board of Education, 13,400,962; Sudbury Board of Education, 21,805,877; Timiskaming Board of Education, 4,597,971; Timmins Board of Education, 5,487,491; Canadian Forces Base Toronto Board of Education, 78,038; Canadian Forces Base Trenton Board of Education, 257,037; Victoria County Board of Education, 3,692,400; Waterloo County Board of Education, 13,796,814; Wellington County Board of Education, 8,935,093; Wentworth County Board of Education, 8,820,122; West Parry Sound Board of Education, 1,688,666; Windsor, Board of Education for the City of, 11,158,205; York County Board of Education, 14,163,237;—Accounts under \$10,000, 14,825.

Less: Recoveries from other Agencies (\$1,554,180):

Board of Education for the Borough of Etobicoke, 78,014; Board of Education for the City of London, 28,923; Board of Education for the City of Windsor, 31,729; Brant County Board of Education, 21,790; Carleton Board of Education, 81,845; College Bibliocentre, 37,989; Lakehead Board of Education, 63,678; Lambton County Board of Education, 46,789; Leeds and Grenville County Board of Education, 46,869; Ministry of Agriculture and Food, 23,025; Ministry of Colleges and Universities, 232,649; Ministry of Correctional Services, 10,966; Northumberland and Newcastle Board of Education, 31,237; Peel Board of Education, 61,284; Peterborough County Board of Education, 15,792; Renfrew County Board of Education, 46,830; Sault College, 17,770; Waterloo County Board of Education, 38,604; Wentworth County Board of Education, 12,205; York County Board of Education, 12,968;—Accounts under \$10,000, 613,224.

Total Other Payments. 1,821,656,507

Statutory (\$110,626,436)

Minister's Salary (\$18,000)

Hon. Thomas L. Wells. 18,000

Parliamentary Assistant's Salary (\$5,000)

L. Maeck. 2,795
R. D. Kennedy. 2,205

Contribution to the Teachers' Superannuation Fund (\$82,427,462)

Teachers' Superannuation Fund. 82,427,462

The Superannuation Adjustment Benefits Act (\$28,124,684)

Superannuation Adjustment Fund (Section 8(1)). 19,245,938
Superannuation Adjustment Benefits (Section 11(2)). 8,878,746

MINISTRY OF EDUCATION—Concluded

Accounts Written Off (\$12,897)

Student Aid Loans Write-off	12,897
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Deposit, Trust and Reserve Accounts (\$38,393)

Bequests and Scholarships	38,393
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Summary of Expenditure

Voted	
Salaries and Wages	45,182,572
Employee Benefits	5,239,097
Travelling Expenses	1,548,832
Other Payments	1,821,656,507
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	1,873,627,008
Statutory	110,626,436
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Total Expenditure, Ministry of Education	\$1,984,253,444
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MINISTRY OF HEALTH

Hon. D. R. Timbrell, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$181,795,383)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

W. A. Backley	Deputy Minister	52,000
G. J. Chatfield	Assistant Deputy Minister	48,850
W. B. Nichols	Assistant Deputy Minister	45,700
J. B. S. Rose	Assistant Deputy Minister	45,700
B. Suttie	Assistant Deputy Minister	45,700

Achiume, P. M., 35,500; J. B. Ackland, 33,351; I. S. Adolph, 26,085; J. L. Ainger, 30,259; G. D. Ainley, 27,050; J. S. Aldis, 43,800; R. Aldis, 38,850; E. R. Allardyce, 27,050; E. W. Allen, 27,050; N. F. Allen, 28,764; J. T. Altopiedi, 30,400; I. B. Amara, 38,850; D. N. Anderson, 41,100; W. F. Anderson, 28,764; P. Andrews, 30,259; W. N. Andrews, 41,100; R. M. Andreychuk, 28,200; W. H. Andriesky, 27,167; M. Anglada Duran, 29,950; M. Ankus, 30,132; C. M. Appelbe, 25,773; R. H. Applebaum, 25,773; A. J. Arkelian, 30,400; J. B. Armstrong, 38,850; L. S. Arnold, 27,167; L. C. Ash, 41,100; S. B. Asselstine, 25,773; A. H. Atkins, 33,950; S. Auron, 33,500; A. G. Awad, 41,100; D. S. Ayim, 25,656;

Babiak, W., 41,100; F. Bachteram, 27,167; T. H. Backhouse, 27,767; H. J. Bain, 30,259; J. W. Bain, 34,350; W. Bain, 40,250; J. C. Baldwin, 40,300; R. H. Balinson, 38,850; G. I. Balkansky, 29,650; K. E. Ball, 25,582; J. Baltrusaitis, 38,550; N. Baranyi, 25,656; M. O. Barilko, 27,167; P. Barker, 44,950; A. L. Barkley, 25,773; M. L. Barrett, 34,800; R. K. Barrett, 25,164; V. Barta, 38,700; R. S. Barton, 38,841; L. E. Beale, 38,850; R. D. Beaman, 28,764; E. A. Belle, 28,481; P. A. Bellingham, 30,259; D. C. Belyea, 28,032; W. D. Bennett, 35,500; A. R. Bergeron, 25,656; J. L. Berry, 36,850; R. G. Berry, 35,000; E. Best, 41,100; J. E. Bishop, 39,100; S. G. Blair, 28,764; B. J. Blake, 43,800; J. M. Blaskovic, 30,450; G. H. Blennerhassett, 35,500; P. J. Block, 26,225; L. C. Boag, 39,650; A. W. Board, 30,400; D. E. Bogart, 30,652; I. K. Bond, 46,700; A. M. Boutros, 26,245; B. A. Boyd, 46,700; D. H. Braden, 41,100; N. W. Bradford, 38,200; S. M. Brett, 27,129; J. M. Brewster, 34,402; D. R. Brindle, 29,260; N. C. Brown, 26,245; C. L. Brubacher, 32,700; J. D. Bruce, 31,057; B. H. Buchanan, 41,100; D. M. Buchanan, 36,200; H. R. Butler, 31,000;

Cakuls, P., 41,100; R. T. Call, 35,600; J. Callas, 25,773; E. R. Camunias, 32,650; B. J. Carey, 31,000; R. W. Carlyle, 40,925; F. W. Carvel, 31,556; G. G. Caudwell, 43,800; J. W. Caverhill, 38,850; G. A. Chan, 38,850; L. C. Chapin, 25,755; L. Y. Cheng, 35,950; C. J. Christie, 28,481; M. E. Christie, 25,773; C. Chu, 33,500; I. L. Clancey, 45,200; W. F. Clapp, 32,919; D. Clark, 33,500; G. I. Clarke, 25,773; M. Clarke, 26,943; W. L. Clarke, 33,351; G. C. Clarkson, 28,481; O. H. Clusiau, 34,500; I. M. Coleman, 32,650; E. D. Coloma, 32,950; W. Z. Conco, 37,260; M. F. Conlon, 43,750; W. J. Copeman, 41,100; D. W. Corder, 32,700; V. J. Cornwell, 36,850; E. G. Coulson, 36,922; W. C. Cowan, 29,696; W. J. Craig, 27,167; H. G. Crane, 42,250; J. C. Cross, 28,764; C. M. Cruz, 28,600; K. G. Csapo, 31,087;

Dagenais, C. J., 26,245; R. J. Daigle, 27,167; J. W. Davidson, 36,363; R. E. Davie, 25,479; C. W. Davies, 33,351; G. J. Davies, 35,500; J. M. Davis, 27,767; D. F. Dawson, 38,850; J. M. De Aragon, 35,500; J. P. De Lucas, 31,050; J. Deadman, 43,800; G. W. Deaves, 31,556; E. J. Deinum, 41,100; J. M. Delaney, 30,400; R. P. Delaplaine, 44,950; H. Demshar, 37,500; S. W. Dermer, 41,100; R. E. Desmarais, 27,048; J. Diamond, 31,057; A. R. DiFrancesco, 26,365; W. Dirnberger, 32,950; G. Doherty, 26,377; J. Dolan, 41,100; J. L. Dorland, 25,479; R. Dorland, 31,160; K. C. Dowsett, 32,458; Y. S. Drazin, 26,245; S. Dreezer, 39,300; K. Dronsejko, 27,167; G. S. Duckworth, 37,350; J. L. Duffy, 44,950; E. A. Dunton, 38,850; H. B. Durost, 51,250; A. E. Dyer, 43,800;

Earle, J. B., 32,919; R. C. Earle, 26,941; A. A. El Gaaly, 38,250; H. K. Elek, 38,850; L. Ellinas, 28,481; K. A. Enright, 46,700; J. M. Escriu, 34,150; A. Evans, 28,481;

Fan, M. C., 30,132; L. S. Fazekas, 27,048; R. E. Feasby, 36,351; F. G. Feld, 26,183; D. Fenner, 28,200; H. K. Fenol, 31,000; A. G. Ferchat, 28,764; G. E. Fetherston, 42,700; D. Finlay, 36,050; M. A. Finlayson, 25,689; M. D. Fish, 38,200; M. J. Fisher, 40,250; M. Z. Fisman, 33,500; R. L. Fleming, 38,450; P. C. Foley, 41,100; F. F. Frank, 32,900; F. J. Frank, 32,600; K. Freyslinger, 29,618; G. Fruhling, 32,600;

MINISTRY OF HEALTH—Continued

- Galbraith, K. J., 27,167; R. J. Gardner, 28,481; J. W. Gates, 25,773; P. D. Gatfield, 44,950; D. M. Gauld, 38,850; L. Gendreau, 27,167; C. M. Gertsman, 32,250; B. G. Gill, 26,369; M. M. Girgis, 36,850; B. S. Glynn, 33,500; G. Gold, 43,800; A. M. Goodfellow Hodges, 38,200; N. Gordon, 36,650; W. E. Gordon, 41,100; R. K. Graham, 41,100; W. E. Graham, 25,582; P. W. Grant, 36,850; J. H. Gray, 32,700; J. N. Gray, 34,150; J. Greener, 40,900; Z. Gregor, 32,700; E. R. Greszczyszyn, 34,150; T. C. Grice, 28,764; D. J. Griffin, 35,600; N. I. Grigg, 29,300; P. Grof, 38,850; J. E. Guest, 34,600; E. F. Guirguis, 41,100; D. N. Guy, 27,050;
- Hagerman, J. R., 33,351; J. F. Haldenby, 30,259; J. L. Hale, 30,259; G. A. Haley, 29,343; C. B. Halpin, 40,300; B. J. Hamilton, 27,167; G. D. Hamilton, 26,245; W. C. Hamilton, 27,129; M. E. Hanna, 26,886; D. W. Hansen, 25,773; A. G. Harbour, 26,886; J. R. Harnett, 32,700; D. S. Haronitis, 28,083; W. H. Harper, 33,950; L. G. Heald, 26,886; L. W. Herring, 31,556; S. M. Herring, 26,680; W. F. Hesse, 29,618; R. B. Hicks, 25,582; A. W. Hopkins, 32,919; B. R. Horn, 27,167; S. G. Houtman, 41,100; M. G. Howe, 27,167; B. C. Humphrey, 40,050; D. G. Hunter, 25,700; E. Hurka, 25,656;
- Ifabumuyi, I. O., 36,850; W. R. Ince, 25,582; N. C. Irvine, 28,481; E. R. Irwin, 26,680; H. J. Irwin, 35,500; R. S. Irwin, 38,200;
- Jackson, J. L., 31,050; W. M. Jacques, 38,700; R. C. Jain, 35,150; E. Jakovac, 32,600; F. L. Jamieson, 26,680; J. K. Jamieson, 28,764; W. C. Jappy, 36,900; L. E. Jarvis, 25,773; G. E. Jenkins, 41,100; F. L. Johnson, 26,245; J. M. Joshua, 38,850; A. J. Josiukas, 32,950; R. Just, 40,925;
- Kahana, L. M., 38,550; J. Kalous, 32,950; Z. Kalous, 32,950; A. Kapos, 31,407; J. J. Kaufman, 46,700; J. J. Keays, 26,245; W. J. Keefe, 28,481; M. Keesari, 38,850; J. A. Kendree, 31,556; J. S. Kettles, 38,850; N. A. Khan, 26,085; R. S. Khazen, 43,800; K. C. Khosla, 34,650; D. E. Kidd, 26,943; J. I. Kim, 25,689; R. M. King, 41,100; W. E. King, 41,100; P. M. Klammer, 27,360; R. Y. Koh, 28,481; S. J. Kovacs, 40,000; Z. Kubes, 33,550; M. I. Kugelmass, 42,150;
- Lacey, W. R., 25,656; O. Laczova, 31,057; F. Lakdawalla, 35,200; B. L. Landau, 30,132; J. A. Landmark, 38,500; D. F. Lane, 26,245; C. A. Lapp, 41,100; J. S. Lawson, 27,167; A. Lazor, 28,200; E. W. Leach, 28,764; J. M. Leach, 26,943; R. H. Leblanc, 30,400; D. J. Lefevre, 26,365; M. Lemieux, 46,700; L. Levinskas, 38,850; A. J. Lister, 32,550; V. W. Liu, 28,764; M. L. Livermore, 41,100; W. A. Lobraico, 30,652; P. Loch, 25,326; P. D. Loranger, 25,582; T. M. Love, 31,650; S. T. Lowe, 25,773; W. Lubansky, 33,500; D. N. Luciani, 40,925; W. F. Lumsden, 42,700; P. G. Lynes, 46,700;
- MacBride, R. J., 38,200; D. J. MacCrimmon, 38,850; H. I. MacKillop, 40,250; D. A. MacLean, 33,351; A. G. MacLeod, 25,656; A. T. MacLeod, 27,167; R. K. MacLeod, 27,048; W. J. MacPherson, 41,100; J. A. MacVittie, 32,650; M. F. Madill, 27,167; W. Maehle, 38,850; N. Maharaj, 41,100; P. J. Malamed, 33,900; H. C. Mallory, 26,886; K. Mandelman, 28,200; M. P. Marcilio, 42,250; E. L. Marcinkovsky, 32,700; J. M. Marcos, 35,500; G. K. Martin, 42,700; S. W. Martin, 49,900; L. W. Massey, 38,850; M. E. Mates, 27,167; J. K. Maynard, 42,700; T. I. McConachie, 26,941; P. M. McCool, 25,773; A. L. McCordic, 25,582; J. A. McCormick, 27,167; I. B. McDonald, 31,050; E. D. McEwan, 41,532; N. M. McFarland, 25,773; N. H. McFeely, 31,000; E. P. McGavin, 26,245; P. A. McGee, 25,565; A. C. McKenna, 41,100; L. W. McKerrow, 40,250; J. D. McMillan, 40,250; J. McMullen, 27,050; N. H. McNally, 38,681; J. K. McNeil, 41,100; M. V. McRae, 36,922; M. N. Menuck, 44,950; J. C. Menzies, 27,050; J. T. Mercer, 34,150; K. H. Mesbur, 44,950; F. Mester, 27,167; N. Mhatre, 27,167; M. Mikolaski, 27,167; M. R. Millar, 30,259; H. R. Miller, 27,167; R. P. Miller, 46,700; B. L. Miranda, 28,481; I. H. Mitchell, 32,650; D. M. Monteith, 28,764; J. E. Moore, 41,100; L. A. Moricz, 40,250; F. Morin, 38,900; G. M. Morton, 38,200; M. M. Mosbaugh, 35,500; M. E. Mrozek, 31,000; J. D. Musil, 36,850;
- Naismith, J. T., 35,500; S. Neiger, 28,414; A. Nieto, 40,400; J. Novak, 31,700; N. Novakovski, 31,000; S. M. Nugent, 40,800;
- O'Dea, D. A., 28,200; R. N. Oliver, 37,950; S. J. O'Neil, 28,764; W. O'Neill, 33,351; J. O'Reilly Wingert, 34,150; M. S. Orris, 36,150; R. Oss, 40,250; K. Owen, 33,351; D. A. Oxby, 25,773;
- Page, J. S., 31,087; C. A. Palmer, 34,750; R. B. Palmer, 41,100; D. C. Panday, 43,800; C. Papastergiou, 27,167; R. S. Parmar, 38,850; E. P. Peacock, 27,167; M. M. Pecher, 32,950; P. C. Perera, 35,600; B. E. Perry, 40,650; R. L. Persad, 38,850; N. Philip, 28,764; R. Philipp, 28,414; M. Pohoski, 29,650; J. M. Porter, 38,200; A. Pospisil, 33,500; J. C. Powell, 36,850; H. H. Pratt, 38,850; W. E. Price, 31,000; C. M. Primavesi, 38,900; D. W. Proud, 32,919; M. G. Pruesse, 32,919; R. D. Prueter, 38,200; A. Prytula, 28,481; A. P. Purohit, 27,167; B. R. Purslow, 27,048; J. A. Pybus, 25,326;

MINISTRY OF HEALTH—Continued

Que, M., 32,600; F. B. Quin, 29,618; R. E. Quinsey, 25,656; V. L. Quinsey, 29,343;

Rai, J., 38,850; D. L. Randall, 30,259; A. I. Rands, 39,450; C. J. Ranger, 41,100; D. J. Reed, 30,132; W. A. Reed, 40,950; G. W. Reid, 40,300; R. H. Reid, 26,245; R. A. Reilly, 32,950; R. G. Reynolds, 30,132; J. M. Ricks, 30,132; I. E. Ritchie, 26,943; M. Rodenburg, 41,100; A. Romano, 30,259; C. H. Rorabeck, 43,800; G. W. Rose, 25,773; L. E. Ross, 27,929; E. A. Rotstein, 33,500; G. A. Rowe, 33,351; H. E. Rowe, 28,089; N. C. Russell, 41,100; R. K. Ryan, 36,351;

Sada, M., 31,050; M. D. Saffer, 33,500; M. Salama, 32,600; R. Samuelmaharajah, 28,481; S. Sanders, 32,919; J. F. Santabarbara, 27,670; K. Santherasegaran, 44,220; J. A. Sarjeant, 40,400; G. E. Satchell, 27,050; A. A. Sauks, 36,250; R. M. Saunders, 31,556; R. R. Sawa, 31,556; B. M. Saxena, 29,343; D. O. Schneider, 41,100; D. G. Scroggie, 38,650; I. E. Searle, 30,400; J. Shamsie, 46,700; A. H. Shapiro, 25,689; M. J. Shaw, 28,764; W. R. Shearer, 25,773; K. R. Sheehan, 35,350; S. M. Shwaluk, 30,259; M. H. Siddiqui, 27,167; J. A. Silcox, 38,850; J. Silinsky, 33,500; A. Silver, 27,167; G. G. Simpson, 30,259; A. N. Singh, 41,100; C. Singh, 28,932; T. H. Singh, 37,350; L. Sipos, 35,900; I. Sirchich, 35,900; G. P. Skelhorne, 41,100; S. Skorcz, 35,400; M. A. Skovron, 28,414; D. Slezakova, 38,350; D. G. Slyfield, 36,850; J. R. Smiley, 30,259; A. Smith, 26,943; H. B. Smith, 32,919; M. L. Smith, 61,500; O. Snajdr, 31,057; I. T. Sommer, 26,245; D. M. Soutter, 35,350; L. K. Spencer, 25,700; D. A. Squire, 41,100; M. Sribney, 30,132; P. Stanley, 25,565; P. B. Stein, 39,000; V. M. Steklac, 32,600; R. G. Stephenson, 41,100; J. E. Sterns, 28,481; C. M. Stevenson, 41,100; R. J. Stirling, 29,264; J. Stitt, 32,950; M. E. Stone, 38,850; D. E. Straka, 26,680; S. Styliadis, 25,656; J. F. Sullivan, 31,050; M. H. Summerer, 35,500; S. I. Sussman, 25,656; J. S. Sutherland, 32,919;

Tadross, E., 42,250; L. E. Tauber, 32,919; E. A. Taylor, 26,943; D. N. Teasdale, 42,700; C. K. Temple, 40,250; G. D. Temple, 38,850; M. G. Thompson, 51,250; D. A. Thomson, 28,764; R. B. Thomson, 40,250; O. A. Thores, 40,900; J. Timpson, 26,245; L. J. Tokarchuk, 25,600; S. Toma, 40,925; N. J. Toplack, 33,500; R. D. Tremblay, 25,656; Z. S. Tretina, 29,650; R. W. Tribe, 30,652; J. B. Trommelen, 27,048; P. H. Trudel, 31,000; E. R. Tunks, 38,350; M. M. Tweedie, 25,773; S. P. Tyrer, 36,850;

Ublansky, J. H., 28,565; S. P. Usha, 40,925; R. R. Uzicanin, 35,500;

Valanju, A., 32,950; M. A. Valliant, 26,886; A. Van Den Kerkhof, 28,481; G. R. Van Toen, 29,618; R. K. Vanallen, 30,132; H. J. Vanbussel, 25,773; S. Vanderzwan, 26,250; H. A. Vanner, 31,150; K. Venkataraman, 27,048; R. E. Verbrugge, 30,259; R. L. Villard, 30,259; M. Vintrova, 32,250; T. G. Virey, 35,900; G. A. Visakaly, 27,129;

Waddell, W. R., 38,550; G. J. Walker, 26,680; R. B. Walker, 41,100; I. Wallner, 29,264; W. V. Walpole, 27,767; C. E. Walters, 28,764; J. Ward, 25,773; R. L. Waterhouse, 30,259; J. A. Watt, 29,618; I. Wayne, 34,150; B. L. Weatherhead, 28,764; M. C. Weerasekera, 28,200; W. Weerasekera, 35,906; N. H. Weir, 47,580; J. Wejtko, 27,167; T. W. Wheeler, 25,773; D. W. Whetham, 30,259; J. G. White, 41,100; W. D. Wigle, 41,100; R. B. Wiley, 30,259; D. S. Willoughby, 36,900; J. G. Wilson, 40,250; E. G. Winter, 32,150; M. A. Winter, 25,582; C. C. Wong, 32,700; R. E. Wong, 29,618; W. P. Wong, 31,000; D. A. Wood, 28,698; G. L. Woods, 36,200; J. G. Woods, 30,259; E. H. Wright, 40,250; J. G. Wright, 31,556;

Yadav, S. N., 32,950; J. Yeandle Hignell, 31,000; L. C. Yeats, 32,919; J. J. Young, 25,656;

Zarfas, A. J., 34,150; S. S. Zarifa, 30,259; E. Zeman, 31,057.

Employee Benefits (\$23,021,623)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,015,098; Group Insurance, 761,325; Long Term Income Protection, 1,278,868; Ontario Health Insurance Plan, 3,166,051; Public Service Superannuation Fund, 8,254,190; Superannuation Adjustment Fund, 1,857,413; Supplementary Health and Hospital Plan, 776,188; Unemployment Insurance, 2,763,002.

Other Benefits—Attendance Bonus Credits, 513,383; Attendance Gratuities, 972,787; Death Benefits, 37,142; Severance Pay, 377,365; Teachers' Superannuation Fund, 1,992.

Workmen's Compensation Board, 705,912.

Less: Transfer of function to the Ministry of Labour re "Employees' Health and Safety Act", 62,812.

Less: Recoveries from other Ministries (\$396,281):

Ministry of Community and Social Services, 304,328;—Recoveries re Staff transferred, 91,953.

MINISTRY OF HEALTH—Continued

Travelling Expenses (\$1,660,015)

Hon. D. R. Timbrell, 1,105; Hon. F. S. Miller, 15,258; W. A. Backley, 3,918; D. Wiseman, 5,097; J. H. Aitken, 3,625; R. M. Aldis, 2,854; J. P. Anderson, 3,905; D. A. Ayim, 5,033; M. I. Azim, 2,765; J. S. Bahr, 6,203; W. Bain, 2,620; E. G. Baker, 3,172; J. C. Baldwin, 11,849; M. L. Barrett, 3,075; W. Beckett, 3,019; L. Bithel, 3,080; L. A. Bourdon, 3,632; J. P. Bowiec, 4,327; T. H. Boyd, 9,421; T. J. Brown, 3,628; J. Budlovsky, 3,363; M. Budlovsky, 5,760; M. J. Burk, 4,376; A. R. Burrows, 3,421; N. Burrows, 3,726; D. M. Burton, 3,405; J. A. Butler, 3,312; J. W. Cave, 3,689; G. A. Chappel, 3,343; W. N. Chartrand, 3,961; G. J. Chatfield, 2,679; R. F. Christie, 4,706; M. Coady, 2,657; W. J. Copeman, 4,759; H. Crockett, 3,322; N. R. Cross, 2,786; A. DiFrancesco, 3,700; J. & J. Dineley, Ltd., 9,682; J. L. Dorland, 2,658; E. Draper, 4,907; B. Droom, 3,988; K. A. Enright, 2,725; A. J. Felice, 2,881; L. M. Flewelling, 7,424; P. E. Flewelling, 4,001; R. J. Furlani, 3,645; E. S. Gawronski, 5,012; F. T. Gerelus, 3,800; A. A. Gervais, 7,431; H. D. Goodger, 3,355; G. E. Gordon, 3,168; W. E. Graham, 2,591; C. Groep, 5,971; C. B. Halpin, 3,248; M. A. Hancock, 2,831; S. H. Hazell, 4,222; W. D. Hickson, 3,235; T. S. Horlor, 6,431; H. J. Irwin, 2,567; R. S. Irwin, 5,148; F. L. Jamieson, 3,906; W. C. Jappy, 2,898; L. Johnson, 3,967; D. F. Johnston, 2,594; G. C. Keng, 2,570; C. E. Kiernan, 2,682; R. M. King, 2,888; Y. P. Knipe, 4,136; S. Kumar, 4,068; M. H. Lacerte, 2,836; D. F. Lane, 3,105; P. A. Latner, 2,684; L. W. Lawrence, 4,376; J. D. Leach, 3,426; N. C. Leith, 3,964; J. A. Lelievre, 2,728; C. M. Levy, 5,374; D. J. Lewis, 2,881; H. F. Liersch, 2,575; W. J. MacPherson, 2,590; G. K. Martin, 2,544; D. J. Mathieson, 2,979; J. D. McCracken, 2,545; R. A. McGowan, 2,755; H. R. McKever, 2,675; M. J. McLinden, 3,446; J. E. McWhirter, 3,819; A. A. Mitha, 3,884; G. M. Morton, 3,104; J. Muller, 3,057; H. A. Munroe, 4,221; R. P. Murphy, 6,433; J. Nutt, 3,846; M. T. O'Neill, 2,801; B. Orr, 4,942; M. Orris, 4,772; H. C. Paetkau, 3,735; D. C. Panday, 2,562; R. L. Persad, 2,575; M. K. Polny, 4,531; D. J. Porter, 3,533; G. K. Porter, 2,978; G. H. Powell, 2,738; C. M. Primavesi, 3,315; G. S. Rajhans, 2,549; L. Rhodes, 2,739; H. M. Riddell, 3,187; M. E. Rieder, 3,614; R. A. Robertson, 2,879; G. A. Rowe, 3,739; F. C. Rusk, 4,162; K. G. Russell, 3,008; K. G. Sachar, 3,179; F. Saeger, 2,523; K. Sarkari, 3,266; T. H. Saul, 3,192; G. M. Scott, 6,036; P. Serkowney, 8,856; H. E. Seymour, 4,360; R. E. Sheffield, 3,011; R. M. Shields, 2,832; S. Skorcz, 8,341; M. E. Small, 2,930; L. F. Smith, 3,428; S. J. Smith, 10,480; W. Smith, 4,342; D. M. Soutter, 7,298; R. E. Spraggs, 3,952; J. E. Sterns, 3,036; R. Stimpson, 2,965; M. C. Stockwell, 5,954; F. J. Stormont, 3,955; J. A. W. Stott, 7,345; D. M. Straka, 3,108; S. Styliadis, 2,642; B. Suttie, 2,729; S. W. Tate, 2,506; G. W. Taylor, 4,661; W. R. Teddman, 4,328; J. R. Thomson, 2,611; O. A. Thores, 2,538; G. P. Van Zyl, 2,530; G. A. Visakaly, 2,617; R. B. Walker, 3,266; I. Wallner, 2,866; A. W. Walmsley, 4,350; E. R. Warren, 2,911; F. S. Watson, 3,756; J. Watt, 2,783; H. C. Weedon, 3,944; R. M. Willey, 3,629; P. W. Willmott, 3,088; J. G. Wilson, 2,509; E. G. Winter, 4,498; D. A. Wood, 3,392; J. M. Wotypka, 3,607; P. Yemchuk, 3,061; C. J. Zentner, 3,655;—Accounts under \$2,500, 1,077,190.

Less: Transfer of function to the Ministry of Labour re "Employees' Health and Safety Act", 37,428.

Other Payments (\$3,229,768,331)

Materials, Supplies, etc. (\$42,748,826):

A & B Manufacturing Co., 14,968; Abbott Laboratories Ltd., 86,168; Acme Chemicals (1976) Ltd., 12,062; Addressograph-Multigraph of Canada Ltd., 23,861; Alcoholism & Drug Addiction Research Foundation, 52,242; N. Alexic, 20,375; Alumicor Ltd., 13,731; American Hospital Supply, 31,396; American Motors (Canada) Ltd., 28,048; C. Amodeo, 10,476; Gus Amodeo Produce Ltd., 11,870; Anderson Bros. Ltd., 17,191; S. Anglin Co. Ltd., 124,130; H. H. Angus & Associates Ltd., 45,129; J. Appleby, 28,025; A.R.C. Industries, 23,495; Ash Temple Ltd., 11,647; H. M. Ashton, 43,504; Assmann Dictating Systems of Canada Ltd., 14,541; Atlantic Sugar Ltd., 20,419; Atripco Delivery Service, 12,029; Ayerst McKenna & Harrison Ltd., 28,168;

B.D.C. Ltd., 69,286; BDH Chemicals Canada Ltd., 23,772; BG Express Service, 26,205; BP Oil Ltd., 35,984; J. H. Babcock & Sons Ltd., 10,078; Bailey Management and Maintenance Services, 19,200; Bailey and Rose Ltd., 73,181; Baker Lovick Ltd., 187,904; James Bamford & Sons Ltd., 60,732; Barber-Coman of Canada Ltd., 10,981; E. T. Barker, 21,195; Barnes Security Services Ltd., 53,160; Basic Computer Services (BCS) Inc., 164,213; Baxter Laboratories of Canada, 11,156; Bay Meats Ltd., 22,379; Beak Consultants Ltd., 42,089; I. Beatty, 39,820; Beaver Aikenhead Co. Ltd., 19,468; Beckman Instruments Inc., 14,194; T. N. Belch, 21,391; Bell Canada, 1,192,150; Bell & Howell Canada Ltd., 78,539; Beltona Ltd., 14,957; Bennett's Foods Ltd., 26,474; Bernardo Marble Terrazzo & Tile Co. Ltd., 15,646; Bessie's Key punching Service, 10,967; Bhar Management & Consulting (Canada) Ltd., 48,550; Bio-Rad Laboratories (Canada) Ltd., 11,817; Bio Research Laboratories Ltd., 20,572; M. Black Wiping Products Ltd., 27,967; Eddie Black's Ltd., 10,095; Blake, Cassels & Graydon, 63,394; Board of Education for the City of Toronto, 10,687; Bonaventure Design and Programming Ltd.,

MINISTRY OF HEALTH—Continued

51,564; The Borden Company Ltd., 210,782; Gerry Borsa, 12,924; F. G. Bradley Co. Ltd., 26,270; Bradshaw-Stradwick Products Ltd., 23,246; R. E. Brannen, 13,340; I. M. Brasher, 23,430; Brockville Utilities, 22,906; Brooke Bond Foods Ltd., 60,440; Brookside Dairy, 14,086; Duncan & Stewart Brown, 20,782; George Brown College of Applied Arts and Technology, 113,080; J. M. Brown, 10,508; Buckley & Kelling Computer Consultants Ltd., 11,340; Burnbrae Farms Ltd., 17,801; Burns Foods Ltd., 94,944; Business Aid, 27,060; J. E. Byers, 18,590;

CIP Victoria Ltd., 25,232; Cambridge Towel Mills Ltd., 15,751; Canada Packers Ltd., 323,330; Canada Systems Group, 43,953; Canadian Beauty Aids, 10,014; Canadian Corps of Commissionaires, 279,796; Canadian General Electric Co. Ltd., 40,982; Canadian Imperial Bank of Commerce, 201,307; Canadian Industries Ltd., 20,737; Canadian Laboratory Supplies Ltd., 75,725; Canadian Marconi Co., 17,265; Canadian Motorola Electronics Co., 60,146; Canadian National Railways, 27,345; Canadian Oxygen Ltd., 13,315; Canadian Pacific Railway Co., 38,140; Canadian Pittsburgh Industries Ltd., 14,270; Canadian Priority Transfer, 18,292; Capital Dodge Chrysler Ltd., 17,588; Capital Meat (1975) Ltd., 44,847; Cardinal Meat Specialists Ltd., 50,613; R. Carlen, 10,830; Cartwright Builders Supplies Ltd., 11,116; Casselman Co. Ltd., 13,162; Caya Fabrics Ltd., 12,696; A. Chan, 14,045; Charterways Co. Ltd., 26,312; Chedoke General and Children's Hospital, 11,232; Chef Foods Ltd., 32,154; Chiropody/Podiatry Review Committee, 44,000; Chiropractic Review Committee, 50,803; Chorley Bisset Ltd., 25,000; Christie, Brown & Co. Ltd., 26,355; Christie Chemical Co. Ltd., 141,378; Chrysler Canada Ltd., 587,821; Ciba-Geigy Canada Ltd., 19,000; City Bakery (Northern) Ltd., 11,464; B. Clein, 13,788; Cochrane-Dunlop Hardware Ltd., 20,174; J. D. Coe and Associates, 33,247; College of Nurses of Ontario, 17,181; College of Physicians & Surgeons of Ontario, 203,582; Comserve Ltd., 159,008; Connaught Laboratories Ltd., 66,702; Consolidated Computer Inc., 74,953; Consumers Gas Co., 954,649; C. J. Coon, 11,563; George Courey & Sons Ltd., 18,352; Crane Supply, 12,618; Crystaplex Plastics Ltd., 16,934; Currie, Coopers & Lybrand Ltd., 17,291; Cyanamid of Canada Ltd., 44,549;

DGS Group, 80,593; I. Dain, 30,295; Data Crown Ltd., 468,256; Data Group Ltd., 119,670; Data Logic Canada Ltd., 66,052; Davidson-Jeffrey and Co., 19,352; Dearborn Chemical Co. Ltd., 17,188; Dennison Mfg. Co. of Canada Ltd., 35,394; Dental Co. of Canada Ltd., 10,944; Dentistry Review Committee, 28,472; Tony Deodato & Sons Ltd., 16,798; F. Dhalla, 14,240; A. B. Dick Co. of Canada Ltd., 28,777; Diversey (Canada) Ltd., 59,747; Dominion Airries Ltd., 62,998; Dominion Dry Milk, 16,014; Dominion Tape of Canada Ltd., 24,858; Domus Data Centre, 67,803; Don's Taxi, 18,194; Dot Personnel Services, 54,314; Dow Chemical of Canada Ltd., 32,104; Drew Chemical Ltd., 12,026; Drug Trading Co. Ltd., 28,181; Dubois Chemicals of Canada Ltd., 11,939; F. J. Dubsky, 15,250; Duke Lawn Equipment Ltd., 12,817; B. R. Duncan & Associates, 53,584; Dundas Jobbers Ltd., 20,423; Durham Regional Municipality, 13,727; Dymo of Canada Ltd., 15,906; Dynamic Data Ltd., 23,060;

ECE Group, 35,000; The T. Eaton Co. Ltd., 14,429; Ebsco Subscription Services Ltd., 39,995; Econo-Management Sciences, 17,567; Economics Laboratory (Canada) Ltd., 30,003; Educator Supplies Ltd., 11,472; Emco Ltd., 27,580; Empire Shirt Mfg. Co. Ltd., 14,886; Eplett Dairies Co. Ltd., 13,474; Escape Associates, 56,497; Borough of Etobicoke, 48,010; Etobicoke Hydro-Electric Commission, 51,698; D. G. Ewing, 20,929;

Fabric Arts, 11,527; Facit-Addo Canada Ltd., 18,330; I. F. Fejer, 13,315; S. Feldman, 12,330; Fibracan Inc., 29,370; Ken Fillmore Livestock, 18,301; H. Fine & Sons Ltd., 77,594; Fisher Scientific Co. Ltd., 71,488; Fitzsimmons Fruit Co. Ltd., 25,035; Fleet Auto Supply Co., 15,223; Flow Laboratories, 12,491; Ford Motor Co. of Canada Ltd., 90,002; Fort Frances Clinic, 11,857; Fortrex Consulting Ltd., 22,466; Foster Advertising Ltd., 445,983; Anthony Foster & Sons Ltd., 11,249; M. Fothergill, 23,416; S. L. Fransman, 14,915; Frapes Food Products Ltd., 26,621; Fraser & Beatty, 18,126; Fruehauf Trailer Co. of Canada Ltd., 21,395; Fuller Brush Co. Ltd., 17,077;

Gamble-Robinson Ltd., 22,983; Gardiner Abattoir, 15,395; Gay Lea Foods, 38,236; General Bakeries Ltd., 11,331; General Electric Medical Systems Ltd., 17,975; General Foods Ltd., 80,162; General Motors of Canada Ltd., 70,221; Gestetner (Canada) Ltd., 16,919; Giffords Farm Markets Ltd., 10,054; R. G. Gingrich, 12,114; Gold Line Conversions Ltd., 313,278; Governing Board of Denture Therapists, 17,184; Grand & Toy Ltd., 16,528; Greb Shoes Ltd., 10,927; S. V. Green, 11,854; Grey Bruce District Health Council, 12,794; S. S. Guirguis, 19,882; Gulf Oil Canada Ltd., 60,440;

Haldane Electric Supply Ltd., 26,663; Hamilton Finlay Fish Ltd., 13,785; Hamilton Hydro Electric System, 91,338; Hamilton Wentworth Regional Municipality, 25,991; Hans Das Electronics, 19,740; G. A. Hardie Co. Ltd., 84,960; E. R. Harris, 11,161; Harrisons & Crosfield (Canada) Ltd., 10,090; Hartz

MINISTRY OF HEALTH—Continued

Standard Ltd., 26,578; M. Havelkova, 10,795; Healthco Canada Ltd., 12,233; C. Hensch, 18,015; Hickeson-Langs Supply Co., 315,626; Hickling-Johnston Ltd., 32,565; High Oak Ranch Ltd., 21,302; Hobart Mfg. Co. Ltd., 10,779; C. A. Hobbs, 24,585; Hobbs Hardware Co. (1968) Ltd., 13,696; Hoffmann-La Roche Ltd., 17,534; Honeywell Ltd., 25,560; A. Hoogenraad, 19,875; Hospitals Computer Centre, 17,160; Hotpack (Canada) Ltd., 10,142; W. J. Houghtling, 24,275; House of Stone, 27,760; Hudson Sportswear Mfg. Co. Ltd., 11,425; J. A. Huot, 42,000; Huronia Copy Cats, 12,143; Hydro-Electric Power Commission of Ontario, 162,905; Hydro-Electric Power Commission of Thunder Bay, 54,987;

I.B.M. Canada Ltd., 533,357; IMS America Ltd., 22,298; Ideal Dairy Products Ltd., 25,898; Ilford Photo (Canada) Ltd., 63,695; Imperial Oil Ltd., 39,873; Imperial Tobacco Ltd., 39,502; Industrial Supply House, 10,347; Industrial Workshops, 22,687; Infodata Ltd., 26,192; Ingram & Bell Ltd., 45,682; Inter City Papers Ltd., 151,731; International Harvester Co. of Canada Ltd., 30,086; Interroyal Corporation Ltd., 16,371;

Jansen, M., 15,785; Jena Instruments (Toronto) Ltd., 19,822; Johns Scientific, 13,449; E. M. Jokay, 13,725; G. Jones, 21,175;

K-W Frosted Foods Ltd., 14,982; KVL Laboratories, 40,522; Kelligrew Farms, 15,032; Kelly Girl Service of Canada Ltd., 23,078; Kendall Co. (Canada) Ltd., 71,802; Keuffel & Esser of Canada Ltd., 37,661; Key Entry Ltd., 43,403; Key-Com Ltd., 18,033; Kimberly-Clark of Canada Ltd., 58,705; Kingston Creamery (1958) Ltd., 104,531; Kingston General Hospital, 19,086; Kirby Technical Sales Inc., 33,476; Klomp-Wakefield Dairies Ltd., 78,624; Kodak Canada Ltd., 236,829; A. Kortan, 23,610; B. Kovacevic, 15,000; V. A. Kral, 12,620; Kroehler Mfg. Co. Ltd., 23,423; H. Krug Furniture Co. Ltd., 44,136; G.M.L.M. Kuczer, 17,960;

LMD Instrumentation Ltd., 11,467; Lakeview Pure Milk Dairy Ltd., 63,429; R. B. Lal, 13,830; Lanier Business Products, 26,522; S. F. Lawrason Co. Ltd., 14,408; A. A. Lazor, 14,820; L. H. Lee, 23,164; S.P.Y. Lee & Associates Ltd., 83,099; S. D. Leitch, 29,025; F. J. J. Letemendia, 28,231; Levitt-Safety Ltd., 13,875; Lewis Bakeries Ltd., 11,124; Gerry Lewis Ltd., 32,914; Lipinski Enterprises, 15,228; Lipson's Stores Ltd., 10,207; Litton Business Equipment Ltd., 12,569; Loughcrest Foods Ltd., 16,527; Lu'Bel Industries Ltd., 22,418;

MacDonald Tobacco Inc., 38,365; MacDonalds Consolidated Ltd., 28,898; Gordon A. MacEachern Ltd., 25,613; MacIver & Lines Ltd., 75,594; E. Magladry, 12,000; Maher Shoes Ltd., 21,657; Manpower Services Ltd., 65,580; J. Marko, 12,185; Marks Plumbing & Industrial Supply Ltd., 16,708; G. W. Martin Lumber Ltd., 30,588; Mason's Dept. Stores Ltd., 17,607; Massey-Ferguson Ind. Ltd., 29,879; Earl H. Maynard Co. Ltd., 10,486; M. P. Mazuryk, 13,065; McAinsh & Co. Ltd., 31,214; McConnell Advertising Co. Ltd., 19,519; B. J. McConville, 29,880; N. L. McCutcheon, 14,824; McGraw-Edison of Canada Ltd., 30,468; McGregor Clinic, 41,207; M. McKim, 12,470; McLaughlins Foods, 34,210; McMaster University, 61,060; McNeil Laboratories (Canada) Ltd., 28,707; Mead Johnson Canada Ltd., 14,961; Meatland, 53,467; Medigas Ltd., 31,007; Med-Ox Chemicals Ltd., 19,677; Medtec Marketing Ltd., 41,752; P. H. Melville, 12,187; H. Merskey, 13,045; M. Mesensky, 11,990; Metro Provisions, 29,178; Metropolitan Investigation & Security (Canada) Ltd., 24,150; Metropolitan Wire Goods (Canada) Ltd., 10,200; Microbiological Associates Inc., 15,248; Midland Planing Mills Ltd., 17,994; Miko Equipment Rentals Ltd., 13,391; Miller Mobile Homes, 30,602; W. J. Miller Ltd., 49,400; Minnesota Mining Mfg. of Canada Ltd., 129,515; Keith Mitchell Computer Services Inc., 29,074; W. M. Mitchell, 12,299; Modern Talking Picture Service Inc., 22,257; Mohawk Data Sciences Canada Ltd., 589,943; Monarch Fine Foods Co. Ltd., 19,579; Monti, 23,025; G. A. Morrison & Son Coal Co., 26,754; I. S. Morrison, 17,746; Morrison Lamothe Foods Ltd., 29,833; Mother Parker's Foods Ltd., 75,997; Murdoch Enterprises, 23,854;

NTI Business Equipment & Systems Ltd., 15,313; National Cash Register Canada Ltd., 87,828; National Consulting Group, 28,111; National Grocers Co. Ltd., 65,194; S. H. Newman Co. Ltd., 26,851; Niagara Regional Area Health Unit, 22,418; B. J. Nichols, 13,190; Nipissing Area Joint Hospitals Laundry Inc., 143,261; North Associates Canada Ltd., 12,415; North Bay Hydro, 50,979; Northern & Central Gas Corp. Ltd., 315,906; Northern Electric Distribution Co. (1975) Ltd., 24,297; Northern Foods Sales, 13,730; Nucro Technics Ltd., 12,861; Nu-Life Upholstering Ltd., 13,295;

Occasional Office Help Ltd., 205,393; Office Overload Co. Ltd., 178,291; Okins, Leipziger, Cuplinskas, Kaminker & Assoc. Ltd., 28,982; Olivetti Canada Ltd., 56,063; Olsten Temporary Services, 30,193;

MINISTRY OF HEALTH—Continued

Ontario College of Pharmacists, 10,596; Ontario Hospital Association, 40,236; Ontario Medical Association, 534,392; Ontario Research Foundation, 14,265; Operation Reclaim, 20,176; Optometry Review Committee, 19,108; Ortho Diagnostics, 100,717; O-Two Systems Ltd., 22,557; Overseas Linenraft Ltd., 27,702;

Palubjak, J., 22,770; Patenaude's Meat Shop, 30,605; Gordon D. Pattison & Associates, 14,140; Penetan-guishene Water & Light Commission, 77,033; Perkin-Elmer (Canada) Ltd., 21,300; Petrofina Canada Ltd., 25,231; Pfizer Co. Ltd., 17,152; Philips Electronics Industries Ltd., 148,950; Picker X-Ray Engineering Ltd., 30,771; E. A. Pickering, 15,347; Pickering Property Developments Ltd., 30,355; Pinecrest Foods, 15,252; Pitney-Bowes of Canada Ltd., 119,365; Ed. Poffley, 21,002; Porcupine Health Unit, 35,977; Poulenc Ltd., 20,234; Primo Importing & Distributing Co. Ltd., 17,726; Prism Data Services Ltd., 36,900; Public Utilities Commission of Kingston, 317,204; Public Utilities Commission of London, 114,721; Public Utilities Commission of St. Thomas, 27,491; Public Utilities Commission of the Town of Whitby, 73,888; T. Puckrin & Son Ltd., 10,413; Purolator Courier Ltd., 35,219; Pur-Tron Electronic Mfg. Inc., 76,244; Pye Electronics Ltd., 64,380;

Qualicum Scientific Ltd., 21,323; Quality Chemical Mfg., 31,644; Quantum Information Resources Ltd., 132,010; Quaser Systems Ltd., 77,819; Phil Quattrocchi Co. Ltd., 10,258; Queen's University, 16,024; Queensway-Carleton Hospital, 26,947;

Radiomunoassay Inc., 12,742; N. I. Rae-Grant, 24,710; Real Time Datapro Ltd., 144,127; Receiver General of Canada, 1,434,953; Redpath Sugars Ltd., 22,958; Reed Decorative Products Ltd., 17,834; Reed Shaw Stenhouse Ltd., 77,858; Riviera Slacks Inc., 23,724; J. B. Robinson, 11,185; Rocamora Bros. Canada Ltd., 24,249; Will Rooen Associates, 12,700; Roxton Furniture Ltd., 12,254; Dr. Joseph O. Ruddy General Hospital, 38,760; K. W. Runnals, 16,675; Rutherford Photo Ltd., 11,735; Rybka Smith & Ginsler Ltd., 13,000;

Safety House of Canada, 12,551; Safety Supply Co., 47,504; St. Joseph Hospital, Toronto, 32,146; St. Lawrence Foods, 218,353; St. Vincent de Paul Hospital, 33,891; Sanitary Products Co. Ltd., 13,243; Sarnia General Hospital, 14,160; J. M. Schneider Ltd., 44,788; Scott Graphics Ltd., 27,711; G. D. Searle & Co. of Canada Ltd., 28,286; Security & Investigation Services Ltd., 40,891; Seepac Systems Ltd., 36,250; I. P. Sharp Associates Ltd., 16,085; Shaw Baking Co. Ltd., 11,726; Shell Canada Ltd., 73,957; Sherwin-Williams Co. of Canada Ltd., 15,478; Sherwood Windows Ltd., 20,678; Signet Distributors Ltd., 31,361; S. S. Silver, 13,853; Silverwood Dairies Ltd., 105,342; D. Simonik, 14,295; Simpsons Sears Ltd., 23,712; G. A. Sinclair, 35,763; H. J. Slater, 13,165; M. K. Slezak, 13,310; Smallwood Systems Development, 19,411; E. D. Smith & Sons Ltd., 10,808; Smith's Dairy Ltd., 48,292; V. Solomon, 14,300; Source Data Control Ltd., 41,821; C. A. Spencer Ltd., 38,678; Spramotor Ltd., 18,253; P. Spring, 18,250; A. Spudas, 21,470; E. R. Squibb & Sons Ltd., 66,239; Staff Plus, 221,619; Stafford Foods Ltd., 42,501; Starkman Surgical Supply Ltd., 56,125; Stebar Furniture Ltd., 22,803; Sterling Fuels Ltd., 250,250; Suburban Building Maintenance, 41,600; Sun Oil Co. Ltd., 22,335; Superior Sanitation Services Ltd., 11,149; C. K. Sutcliffe, 22,650; B. B. Swadron, 46,875; Swift Canadian Co. Ltd., 98,652; Systemhouse Ltd., 31,118;

Talbotville Stock Yards Ltd., 13,178; Talking Data Bank, 43,603; S. Tanaka, 28,520; Tandy Leather Co. of Canada Ltd., 14,171; Tec Systems, 192,681; Technicon International of Canada Ltd., 29,861; Temporary Office Services Inc., 22,757; Texaco Canada Limited, 43,196; Texpack Ltd., 11,199; Thatcher Computer Services, 13,600; Thompson Contract Supply Co. Ltd., 10,376; Corp. of City of Thunder Bay, 81,767; Timiskaming Health Unit, 37,128; Torcom Consultants Ltd., 216,797; Toronto Hydro, 182,581; Toronto Transit Commission, 63,614; Treasurer, City of Toronto, 30,333; Tremblay Investigation & Security Services Ltd., 54,702; Turnelle Associates Ltd., 14,075; Ltd., 14,075;

Uni-Care Industries Ltd., 43,466; Union Gas Co. of Canada Ltd., 568,741; United Co-Operatives of Ontario, 22,867; United Van Lines (Canada) Ltd., 28,940; University Hospital, London, 48,303; University of Ottawa, 15,052; University of Toronto, 125,440;

Vallance Brown & Co. Ltd., 42,356; Valley Camp Ltd., 13,573; Victoria Hospital, London, 14,936; Vide-comm International, 10,731;

WCP Associates, 10,658; W-M Dental Supply, 41,169; Wabasso Ltd., 11,829; M. F. Walker, 19,280; C. B. Wall, 12,090; Walter, Fedy, McCargar, Hachborn, 10,609; Ways and Means Ltd., 57,815; Weidman Food Distributors, 20,203; H. Weisbaum, 16,430; University of Western Ontario, 54,743;

MINISTRY OF HEALTH—Continued

Western Plumbing & Industrial Supplies Ltd., 12,840; Western Supplies (Lakehead) Ltd., 10,849; Weston Bakeries Ltd., 78,804; F. Weston, 20,830; White Cross Surgical Instruments Ltd., 11,170; Whitefield Meat Packers Ltd., 27,706; C. B. Whyte & Son, 11,211; Wild Leitz of Canada Ltd., 13,099; Willson Office Specialty Ltd., 17,942; Wilmots Dairy (1967) Ltd., 77,621; Wilson & Cousins Co. Ltd., 31,247; Windsor Utilities Commission, 14,234; Alan D. Wolfson & Associates Ltd., 21,425; G. H. Wood & Co. Ltd., 31,240; Woods, Gordon & Co., 258,199; Woolco Department Stores, 20,095; Wyant & Co. Ltd., 81,716;

Xerox of Canada Ltd., 322,611;

York County Hospital, 14,089; Young's Data Centre, 54,709; Scot Young (Canada) Ltd., 20,795;

Zaretsky, R. K., 13,900; Carl Zeiss Canada Ltd., 18,346;

Accounts under \$10,000, 6,050,058.

Patients wages, re: Hospital Services, 722,040; Sundry Persons, boarded-out patients, 566,572; Government Pharmacy Account, 1,964,280.

Payments to other Ministries (\$9,516,915):

Management Board of Cabinet, 1,005,444; Ministry of the Attorney General, 338,991; Ministry of the Environment, 49,210; Ministry of Government Services, 7,963,688; Ministry of Industry and Tourism, 74,704; Ministry of Transportation and Communications, 55,513; Ministry of Treasury, Economics and Intergovernmental Affairs, 29,365.

Less: Transfer of function to the Ministry of Labour re "Employees' Health and Safety Act", 195,464.

Less: Recoveries from other Ministries (\$4,571,704):

Ministry of Agriculture and Food, 436,713; Ministry of Community and Social Services, 4,044,360; Ministry of Correctional Services, 24,306;—Accounts under \$10,000, 66,325.

Grants, Subsidies, etc. (\$3,187,019,505):

Grants to Agencies (\$12,747,400):

Alcoholism and Drug Addiction Research Foundation, 9,305,000; Canadian Mental Health Association, 27,500; Canadian Public Health Association, 5,000; Health League of Canada, 2,500; Ontario Association for Children with Learning Disabilities, 3,500; Ontario Association of Children's Mental Health Centres, 5,000; Ontario Cancer Treatment Research Foundation, 3,185,000; Ontario Mental Health Foundation, 206,400; Ontario Society for Autistic Children, 7,500.

Federal Health Grants—Operating Fund (\$19,256):

Accounts under \$10,000, 785,483.

Less: Grants, Government of Canada, 766,227.

✓ Clinical, Applied, Operational and other Health Research (\$6,293,737):

— Alcoholism and Drug Addiction Research Foundation, 1,539,000; Hospital for Sick Children, 130,501; McMaster University, 231,635; Ontario Cancer Treatment and Research Foundation, 2,023,000; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 1,179,100; Queen's University, 126,087; St. Joseph's Hospital, Hamilton, 18,120; Transfer from Laboratory Branch, 21,534; University of Guelph, 93,338; University of Ottawa, 18,741; University of Toronto Guidance Centre, 445,035; University of Waterloo, 34,921; University of Western Ontario, 206,437; University of Windsor, 20,377; Wellesley Hospital, 13,891; York University, 23,421;—Accounts under \$10,000, 18,599.

— Health Resources Development Plan—Developmental Costs (\$5,694,566):

— Alcoholism and Drug Addiction Research Foundation, 14,010; Association of Boards of Health of Ontario, 10,000; A. Balogh, 20,808; J. A. Browne, 16,800; R. M. Browne, 12,200; P. S. Bunting, 15,000; A. D. Calder, 13,288; H. U. Cameron, 20,500; Canadian Arthritis & Rheumatism Society (Ontario Division), 41,089; Canadian Mental Health Association (Ontario Division), 136,743; Canadian Public Health Association, 59,875; C. L. B. Canny, 19,590; Chedoke General and Children's Hospital, 21,746; G. Cirkovic, 17,510; S. T. Clare, 10,248; Clarke Institute of Psychiatry, 90,966; College of Family Physicians, Ontario Chapter, 60,055; G. B. Croll, 11,519;

MINISTRY OF HEALTH—Continued

M. A. D'Costa, 14,000; Donwood Institute, 28,805; Downtown Health and Social Development Centre Inc., 41,600; K. C. Finkel, 17,500; M. B. Ginsberg, 17,430; R. B. Haynes, 16,930; R. G. Holmes, 10,618; Hospital for Sick Children, 28,254; R. J. D. Jackson, 20,017; J. S. Keystone, 10,045; Laurentian University, 29,715; J. L. Lee, 10,707; G. A. McLorie, 18,590; McMaster University, 751,541; D. J. McNeely, 19,590; Metro Windsor-Essex County Health Unit, 16,455; J. R. Munro, 14,000; M. F. Munro, 14,300; G. R. Norman, 14,800; Burough of North York Department of Health, 33,701; Ontario Cancer Institute, 74,194; Ontario College of Pharmacists, 61,830; Ontario Crippled Childrens Centre, 165,962; University of Ottawa, 265,995; Ottawa-Carleton Tuberculosis Respiratory Disease Association, 30,591; Queen's University, 396,277; E. A. Reid, 13,000; E. D. Ryan, 12,100; M. E. Shaw, 13,600; Sudbury & District Health Unit, 24,856; Sunnybrook Hospital, 46,648; D. D. Suria, 12,100; B. W. Tansley, 12,100; Timiskaming Health Unit, 37,075; Toronto General Hospital, 38,451; University of Toronto Guidance Centre, 659,647; University of Toronto, Banting Best Research Fund, 40,000; D. F. Trant, 10,853; University Teaching Hospitals Association, 43,000; University of Waterloo, 30,438; P. M. Webster, 18,590; R. E. Weir, 12,000; J. W. Wells, 15,300; University of Western Ontario, 629,604; K. W. Wilkes, 12,360; R. G. Winkelaar, 15,200;—Accounts under \$10,000, 1,282,250.

Ontario Drug Benefit Plan (\$57,091,592):

Ontario Drug Benefit Plan, 68,429,049.

Less: Recoveries from other Ministries (\$11,337,457):

Ministry of Community and Social Services, 11,337,457.

Payments made by Care Provided by Physicians and Practitioners under the Ontario Health Insurance Plan (\$800,259,756).

Payments for Ambulance and Related Emergency Services (\$35,026,607):

Public Hospitals (\$11,182,374):

Ajax & Pickering General, 181,007; Alexandria, Glengarry Memorial, 67,599; Alliston, Stevenson Memorial, 111,045; Almonte General, 71,812; Arnprior & District Memorial, 79,733; Atikokan General, 13,538; Barrie, Royal Victoria, 258,438; Barry's Bay, St. Francis, 72,232; Belleville General, 93,610; Blind River, St. Joseph's, 47,167; Bowmanville Memorial, 249,439; Brockville General, 253,175; Cambridge, South Waterloo, 168,321; Campbellford Memorial, 171,461; Chappleau, Lady Minto, 28,103; Chesley & District Memorial, 39,094; Cochrane, Lady Minto, 87,116; Dryden District General, 42,121; Dunnville, Haldimand War Memorial, 33,203; Durham Memorial, 39,102; Elliot Lake, St. Joseph's, 41,358; Englehart & District, 59,184; Espanola General, 60,494; Fergus, Groves Memorial, 153,079; Fort Frances, Laverendrye, 124,814; Goderich, Alexandra Marine & General, 118,174; Hagersville, West Haldimand, 88,626; Hamilton Civic, 147,422; Hanover & District, 84,821; Hearst, Notre Dame, 104,655; Hornpayne Community, 70,700; Huntsville District Memorial, 152,777; Iroquois Falls, Anson General, 54,550; Kapuskasing, Sensenbrenner, 112,191; Kenora, Lake of the Woods, 176,139; Kincardine & District General, 46,811; Kingston, Hotel Dieu, 288,209; Kirkland Lake & District, 37,442; Kitchener-Waterloo, 592,171; Listowel Memorial, 39,030; Little Current, St. Joseph's, 91,151; Manitouwadge General, 19,023; Marathon, Wilson Memorial, 5,441; Markdale Centre Grey, 24,625; Matheson, Bingham Memorial, 20,358; Mattawa General, 15,821; Meaford General, 97,814; Newmarket, York County, 301,402; Nipigon District Memorial, 31,483; North Bay Civic, 458,763; Orangeville, Dufferin Area, 216,435; Ottawa General, 149,611; Owen Sound General & Marine, 135,062; Paris, Willett, 80,073; Parry Sound District General, 195,207; Pembroke General, 148,511; Perth, Great War Memorial, 122,845; Peterborough Civic, 345,845; Red Lake Margaret Cochenour, 9,316; Renfrew, Victoria, 20,668; St. Catharines, Hotel Dieu, 487,855; St. Mary's Memorial, 70,991; St. Thomas-Elgin General, 261,745; Sarnia General, 341,299; Sault Ste. Marie, Plummer Memorial, 408,599; Seaforth Community, 16,404; Shelburne District, 64,528; Sioux Lookout General, 16,109; Smooth Rock Falls, 24,718; Stratford General, 144,035; Sturgeon Falls, St. Jean de Brebeuf, 72,720; Sudbury General, 671,170; Thunder Bay, McKellar, 252,746; St. Joseph's, 297,053; Tillsonburg District Memorial, 230,407; Toronto, Red Cross, 50,339; Uxbridge, Cottage, 102,688; Walkerton, County of Bruce, 131,696; Wawa, Lady Dunn, 56,441; Wiarton Bruce Peninsula & District General, 103,981; Windsor Metropolitan, 135,577; Wingham & District, 107,248.

Less: Recoveries from other Agencies (\$15,392):

Kemptville District, 8,709; Sarnia, St. Joseph, 1,400; Southampton, Saugeen, 4,488; Winchester District Memorial, 795.

MINISTRY OF HEALTH—Continued

Private Operators (\$23,844,233):

Alfred, Lamarre & Son, 54,585; Amherstburg, Anderson & Malden, 51,325; Township of Ancaster, 66,030; Bancroft, Hattins Ambulance Service, 69,960; Barrie, Georgian Bay Ambulance Service, 104,890; Beardmore Improvement District Ambulance, 17,072; Beaverton Ambulance Service, 146,473; Belleville, City Ambulance, 491,084; Bobcaygeon Ambulance Service, 66,097; Bolton & District, 15,737; Bracebridge, Muskoka Ambulance Service, 435,455; Bradford, Lewis Ambulance, 107,763; City of Brantford, 69,339; Brigen, Steadman Bros., 38,780; Burlington, District of Halton, 1,455,895; Carleton Place, A. R. Barker, 145,060; Casselman Ambulance, 68,467; Chatham & District, 615,461; Cobourg Ambulance Service, 218,057; Colborne, Rutherford's Ambulance Service, 27,579; Collingwood, McKechnie Ambulance, 182,314; Dashwood, Hoffmans Ambulance, 77,682; Delhi, D. L. Murphy Ambulance, 31,924; Drayton, North Wellington Ambulance Service, 19,045; Dubreuilville Volunteer Service, 7,902; Ear Falls Ambulance Service, 10,595; Fenelon Falls Ambulance, 55,175; Finch, Brownlee Ambulance Service, 32,573; Fisherville, Yeates Ambulance Service, 57,546; Forest District Ambulance, 75,794; Georgetown, Town of Halton Hills Ambulance Service, 37,590; Geraldton, Fawcett Ambulance, 101,914; Glencoe, J. B. Gough Ambulance Service, 97,626; Gor Bay Volunteer Ambulance, 10,680; Grimsby, West Lincoln Ambulance Service, 225,043; Guelph, Royal City Ambulance Service, 375,893; Haileybury, Buffam Ambulance Service, 133,816; Haliburton, Municipal Dysart et al., 61,012; Hamilton, Flamborough District, 48,520; Hamilton, Fleetview Ambulance Service, 578,949; Hamilton, Superior Ambulance Service, 641,809; Harrow, G. A. Smith & Sons Ambulance Service, 64,278; Hastings Ambulance Service, 23,484; Hawkesbury, Noels Ambulance Service, 215,335; Township of Ignace Ambulance Service, 14,647; Langton, Ver Hoeve Ambulance Service, 119,874; Lasalle Ambulance Service, 164,060; Leamington, Sunparlour Ambulance Service, 617,830; Lindsay Fire Department, 167,107; London, Thames Valley Ambulance Service, 946,829; Lucan Ambulance Service, 29,756; MacTier, Jordans Ambulance Service, 30,243; Midland & District Ambulance Service, 152,735; Minden Ambulance Service, 22,910; Morrisburg, Seaway Valley Ambulance Service, 206,814; Mount Forest & District Ambulance Service, 51,862; Nestor Falls Volunteer Ambulance Service, 4,660; Niagara-on-the-Lake Volunteer Ambulance Service, 8,621; Nobleton Fire Fighters Service, 4,795; Noelville Ambulance Service, 17,150; Oakville, Brant County Ambulance Service, 207,340; Ottawa, Parham Ambulance Service, 72,654; Owen Sound & District Ambulance Service, 199,380; Palmerston & District Ambulance Service, 16,875; Parkhill Ambulance Service, 34,909; Petawawa, Earls Ambulance Service, 98,748; Petrolia, Jays Ambulance Service, 86,537; Picton, Bonds Ambulance Service, 67,841; Port Colborne Ambulance Service, 183,129; Port Elgin, Bruce District Ambulance Service, 101,920; Port Perry, Brignalls Ambulance Service, 108,772; Powassan Volunteer Ambulance Service, 29,835; Richard Landing, Red Cross Ambulance Service, 5,574; Rockland Ambulance Service, 18,840; Rodney, Padfield Ambulance Service, 122,571; Schriber, Kings Ambulance Service, 31,600; Seaforth, R.S. Box Ambulance Service, 62,461; Seeleys Bay Ambulance Service, 20,078; Simcoe, Greens Ambulance Service, 153,739; Improvement District of Sioux Narrows Ambulance, 5,089; Smithville, Books Ambulance Service, 33,847; South Porcupine Ambulance Service, 286,200; Stratford Ambulance Service, 92,953; Strathroy, Dennings Ambulance Service, 62,240; Streetsville, Lee Ambulance Service, 119,287; Sutton, Taylors Ambulance Service, 156,984; Temagami Ambulance Service, 8,152; Thedford, Gilpin Ambulance Service, 33,109; Tilbury Ambulance Service, 46,050; Metro Toronto Ambulance Service, 8,981,824; Trenton, Rushnells Ambulance Service, 305,648; Upsala Volunteer Ambulance Service, 4,129; Virginiatown, Township of McGarry Ambulance Service, 6,364; Town of Wasaga Beach Ambulance Service, 27,600; Waterdown, Patton Ambulance Service, 35,100; Waterloo, North Wellington Ambulance Service, 19,342; Welland Ambulance Service, 541,847; Whitby Ambulance Service, 231,646; Whiteriver Ambulance Service, 15,229; Woodstock Ambulance Service, 414,859; Zurich West Lake Ambulance Service, 50,910; Out-of-Province Ambulance Services, 487,095;—Accounts under \$10,000, 275,749.

Less: Recoveries from other Agencies (\$11,324):

Schreiber Ambulance Service, 1,457; Timmins Dispatch Centre Ambulance Service, 3,257; Windsor, Tecumseh District Ambulance Service, 6,610.

Provincial Aid re Homes for Special Care (\$51,265,892).

Grants to Community Mental Health Facilities, Children—Operating (\$44,718,946):

Hospitals (\$6,175,350):

Ailsa Craig, Craigwood, 398,137; Belleville, Belleville General, 175,275; Brampton, Peel Memorial,

MINISTRY OF HEALTH—Continued

78,606; Burlington, Joseph Brant Memorial, 156,178; Cambridge, South Waterloo Memorial, 138,235; Cornwall, Cornwall General, 156,845; Kingston, Kingston General, 84,848; Kitchener, Kitchener-Waterloo, 79,088; London, Victoria, 158,424; Newmarket, York County, 55,078; Niagara Falls, Greater Niagara, 62,985; Oshawa, Oshawa General, 113,881; Ottawa, Children's Hospital of Eastern Ontario, 16,022; Ottawa General, 74,169; Royal Ottawa, 3,596,740; Peterborough, Peterborough Civic, 69,800; Richmond Hill, York County, 63,499; Sault Ste. Marie, Sault Ste. Marie, 85,934; Timmins, St. Mary, 17,000; Toronto—North York General, 290,931; Scarborough Centenary, 61,075; Scarborough General, 68,322; Sunnybrook, 82,202; York Finch General, 20,100; Welland, Welland County, 11,976.

Other Facilities (\$38,543,596):

Aurora, Blue Hills Academy, 923,772; Cannington, Chimo Youth Services, 639,897; Chatham, Lester B. Pearson Centre for Children and Youths, 82,993; Downsview, Dellcrest Children's Centre, 1,795,389; Powell Brown Nursery School, 287,929; Goderich, Huron Centre for Children and Youths, 16,200; Hamilton—Chedoke Children and Family Centre, 2,308,130; Hamilton Wentworth Health Unit, 553,670; Lynwood Hall Children's Centre, 499,812; Mount St. Joseph Centre, 551,141; Kenora, Lake-of-the-Woods Centre, 260,140; Kingston—Sunnyside Children's Centre, 395,303; Therapeutic Nursery School, 126,539; London, Madame Vanier Children's Centre, 1,243,046; Orillia, Tamarac Treatment Centre, 466,339; Oshawa—Durham House Centre, 129,569; Fifty-Six Oshawa Centre, 130,102; Ottawa—Centre for Educative Growth, 208,426; Child Study Centre, 451,912; Ottawa Carleton R.R. Centre, 843,647; Rexdale, Etobicoke Educational Clinic, 189,896; Richmond Hill, York Educational Clinic, 112,467; Sarnia, Lambton Centre for Children, 424,299; Sudbury, Algoma Centre, 2,382,614; Toronto, Adventure Place, 315,889; Browndale, 7,805,330; Cecilia Smith Remedial Nursery School, 220,478; Central Toronto Youth Service, 526,932; Earls court Children's Home, 631,925; East Metro Children's and Youth Service, 544,817; Health Department Borough of York, 202,747; C. M. Hincks Treatment Centre, 1,640,478; Huntley Youth Service, 199,779; Integra Foundation, 375,123; Jewish Child & Family Centre, 331,612; Kerry's Place, 290,668; Mercury Residence, 249,149; North York Centre for Youth Service, 40,500; Oolagen House, 309,916; Sacred Heart Children's Village, 1,234,432; Strothers Prep School Centre, 169,549; Thistletown Regional Centre, 10,623; West End Creche, 524,057; Youthdale, 2,588,127; Waterloo, Lutherwood Village for Youth, 734,922; Welland, Child Development Centre, 366,490; Wellandport, Horizon, 284,256; Windsor—Windsor Child's Place, 151,166; Children's Achievement Centre, 216,321; Maryvale Vocation Centre, 1,378,611; Regional Children's Centre, 2,063,155; Windsor Group Therapy, 141,588.

Less: Recoveries from other Agencies (\$28,276):

Chatham Public General Hospital, 28,276.

Grants to Compensate for Municipal Taxation—Community Mental Health Facilities (\$342,578):

Township of Elizabethtown, 38,750; Borough of Etobicoke, 26,050; Township of Goderich, 11,500; City of Hamilton, 35,000; Corporation of the City of Kingston, 25,250; Corporation of the City of London, 28,424; Corporation of the City of North Bay, 20,000; Town of Penetanguishene, 14,404; Township of Sydenham, 10,000; Township of Tay, 14,900; Corporation of the City of Thunder Bay, 16,700; City of Timmins, 7,500; Treasurer, City of Toronto, 24,800; Town of Whitby, 35,200; Township of Yarmouth, 34,100.

Operation of Hospitals and Related Facilities (\$1,881,128,024):

Hospitals (\$1,815,720,273):

Ajax, Ajax & Pickering General, 4,167,279; Alexandria, Glengarry Memorial, 1,632,082; Alliston, Stevenson Memorial, 2,638,047; Almonte, Almonte General, 959,736; Arnprior, Arnprior & District Memorial, 2,031,993; Atikokan, Atikokan General, 789,915; Barrie, Royal Victoria, 9,589,185; Barry's Bay, St. Francis Memorial, 781,924; Belleville, Belleville General, 14,778,586; Blind River, St. Joseph's General, 1,659,815; Bowmanville, Bowmanville Memorial, 3,423,117; Bracebridge, South Muskoka Memorial, 3,018,046; Brampton, Peel Memorial, 15,097,287; Brantford—Brantford General, 13,417,481; Brantford Sanatorium, 363,660; St. Joseph's, 4,516,439; Brockville—Brockville General, 5,734,146; St. Vincent de Paul, 3,025,599; Burlington, Joseph Brant Memorial, 14,200,955; Cambridge, South Waterloo Memorial, 10,898,590; Campbellford, Campbellford Memorial, 2,027,058; Carleton Place, Carleton Place & District, 1,139,524; Chappleau, Lady Minto, 1,011,714; Chatham—Public General, 9,256,689; St. Joseph's, 6,010,244; Chesley, Chesley & District Memorial, 508,741; Clinton, Clinton Public, 1,440,883; Cobourg, Cobourg District General, 3,688,584;

MINISTRY OF HEALTH—Continued

Cochrane, Lady Minto, 2,189,267; Collingwood, General & Marine, 3,439,418; Cornwall—Cornwall General (Active), 6,259,220; Hotel Dieu, 6,850,662; Macdonnell Memorial, 2,256,194; Deep River, 1,009,537; Dryden, Dryden District General, 2,184,450; Dunnville, Haldimand War Memorial, 2,045,172; Durham, Durham Memorial, 809,007; Elliot Lake, St. Joseph's General, 2,865,893; Englehart, Englehart & District Hospital, 942,278; Espanola, Espanola General, 1,055,675; Exeter, South Huron, 1,061,765; Fergus, Groves Memorial Community, 2,443,019; Fort Erie, Douglas Memorial, 2,221,946; Fort Frances, Laverendrye, 3,035,999; Georgetown, Georgetown & District Memorial, 2,428,665; Geraldton, Geraldton District, 1,172,822; Goderich, Alexandra Marine & General, 2,737,257; Grimsby, West Lincoln Memorial, 3,015,988; Guelph—Guelph General, 7,821,014; St. Joseph's, 7,822,631; Hagersville, West Haldimand, 2,021,784; Haileybury, Temiskaming General, 3,452,890; Hamilton—Chedoke, 15,126,935; Hamilton Civic, 45,819,039; McMaster University, 32,096,025; St. Joseph's, 33,522,721; St. Peter's, 5,717,311; Hanover, Hanover Memorial, 2,675,691; Hawkesbury, Hawkesbury & District General, 1,839,079; Hearst, Notre Dame, 2,548,961; Hornpayne, Hornpayne Community, 617,369; Huntsville, Huntsville District Memorial, 2,612,294; Ingersoll, Alexandra, 1,948,894; Iroquois Falls, Anson General, 887,157; Kapuskasing, Sensenbrenner Hospital, 2,783,248; Kemptville, Kemptville District, 1,397,631; Kenora, Lake-of-the-Woods District, 5,071,917; Kincardine, Kincardine & District General, 1,411,521; Kingston—Hotel Dieu, 13,541,946; Kingston General, 30,313,111; Ongwanada Sanitorium, 993,278; St. Mary's on the Lake, 5,200,565; Kirkland Lake, Kirkland & District, 4,802,711; Kitchener—Freeport Sanitorium, 2,748,531; Kitchener-Waterloo, 23,638,214; St. Mary's General, 11,650,923; Leamington, Leamington District Memorial, 4,093,434; Lindsay, Ross Memorial, 7,105,466; Listowel, Listowel Memorial, 2,560,988; Little Current, St. Joseph's General, 1,721,910; London—Parkwood, 3,604,568; St. Joseph's, 27,240,403; St. Mary's, 3,284,522; Victoria, 44,290,333; University, 26,489,656; Manitouwadge, Manitouwadge General, 599,427; Marathon, Wilson Memorial General, 668,254; Markdale, Centre Grey General, 1,124,496; Matheson, Bingham Memorial, 586,656; Mattawa, Mattawa General, 908,390; Meaford, Meaford General, 1,746,481; Midland, St. Andrew's, 3,631,058; Milton, Milton District, 1,962,382; Mississauga, Mississauga, 15,969,381; Moosonee, James Bay General, 1,186,165; Mount Forest, Louise Marshall, 1,132,822; Napanee, Lennox & Addington County, 2,264,740; Newbury, Four Counties General, 1,298,787; New Liskeard, New Liskeard & District, 1,097,443; Newmarket, York County, 12,610,968; Niagara Falls, Greater Niagara General, 13,064,704; Niagara-on-the-Lake, Niagara, 851,166; Nipigon, Nipigon District Memorial, 674,796; North Bay—North Bay Civic, 7,145,825; St. Joseph's General, 6,495,104; Oakville, Oakville-Trafalgar Memorial, 10,897,261; Orangeville, Dufferin Area, 3,049,454; Orillia, Orillia Soldiers' Memorial, 6,705,420; Oshawa, Oshawa General, 22,879,858; Ottawa—Children's Hospital of Eastern Ontario, 16,885,784; Hopital Montfort, 8,140,343; Ottawa Civic, 45,276,691; Ottawa General, 17,419,327; Ottawa Queensway-Carleton, 5,170,000; Perley, 3,681,393; Riverside, 9,628,164; Royal Ottawa, 1,868,995; St. Vincent, 10,401,935; Salvation Army Grace, 6,516,080; Owen Sound, Owen Sound General & Marine, 8,575,522; Palmerston, Palmerston & District, 1,024,040; Paris, Willett, 1,568,826; Parry Sound—Parry Sound District General, 3,998,679; St. Joseph's, 1,741,427; Pembroke—General, 4,462,955; Pembroke Civic, 3,761,622; Penetanguishene, Penetanguishene General, 1,965,819; Perth, Great War Memorial, 1,908,660; Peterborough—Peterborough Civic, 13,659,356; St. Joseph's General, 7,589,898; Petrolia, Charlotte Eleanor Englehart, 1,876,116; Picton, Prince Edward County Memorial, 1,813,644; Port Colborne, Port Colborne General, 3,522,942; Port Hope, Port Hope & District, 1,651,758; Port Perry, Community Memorial, 1,405,278; Red Lake, Red Lake Margaret Cochenour, 1,123,559; Renfrew, Victoria, 2,824,842; Richmond Hill, York Central, 10,699,585; St. Catharines—Hotel Dieu, 9,218,568; Shaver, 2,781,287; St. Catharines General, 15,568,095; St. Marys Memorial, 1,366,113; St. Thomas, St. Thomas-Elgin General, 10,988,520; Sarnia—St. Joseph's, 8,705,844; Sarnia General, 9,932,097; Sault Ste. Marie—General, 9,347,954; Plummer Memorial Public, 9,187,005; Seaforth, Seaforth Community, 1,193,921; Shelburne, Shelburne District, 691,706; Simcoe, Norfolk General, 5,861,956; Sioux Lookout, Sioux Lookout General, 1,030,080; Smiths Falls, Smiths Falls Community, 5,071,311; Smooth Rock Falls, Smooth Rock Falls, 469,681; Southampton, Saugeen Memorial, 1,205,015; South Porcupine, South Porcupine General, 1,217,866; Stratford, Stratford General, 8,712,858; Strathroy, Strathroy Middlesex General, 4,344,960; Sturgeon Falls, St. Jean De Brebeuf, 2,871,187; Sudbury—Algoma, 639,027; General Hospital, 13,803,327; Laurentian, 10,791,458; Sudbury Memorial, 8,676,309; Terrace Bay, McCausland, 524,434; Thunder Bay—Walter P. Hogarth, 1,788,136;

MINISTRY OF HEALTH—Continued

General Hospital of Port Arthur, 8,789,119; McKellar General, 12,196,080; St. Joseph's General, 8,663,697; Westmount, 2,177,546; Tillsonburg, Tillsonburg District Memorial, 4,194,621; Timmins, St. Mary's, 6,228,943; Toronto—Baycrest, 4,483,185; Bloorview, 2,817,986; Clark Institute of Psychiatry, 11,315,273; Central, 6,127,785; Doctor's, 11,087,515; Donwood, 1,380,988; Etobicoke General, 16,308,634; Hillcrest, 1,968,931; Hospital for Sick Children, 47,981,685; Humber Memorial, 11,782,247; Institute for the Study of Addiction, 6,246,551; Institute of Medical Technology, 3,814,635; Lyndhurst Lodge, 2,241,149; Mount Sinai, 29,439,476; Northwestern General, 10,575,580; North York Branson, 13,650,416; North York General, 22,444,542; Ontario Cancer Foundation, 8,650,194; Ontario Crippled Children, 3,939,957; Orthopaedic & Arthritic, 4,736,595; Our Lady of Mercy, 4,957,842; Princess Margaret, 13,967,898; Providence, 2,439,949; Queen Elizabeth, 9,902,011; Queensway General, 11,608,979; Red Cross Hospitals, 3,738,174; Rehabilitation Centre, 1,063,422; Riverdale, 14,359,202; Runnymede, 2,198,731; St. Bernards, 683,228; St. John's, 3,799,407; St. Joseph's, 24,111,019; St. Michael's, 37,110,889; Salvation Army Grace, 3,007,405; Scarborough Centenary, 18,717,136; Scarborough General, 25,126,629; Sunnybrook, 41,213,770; Toronto East General and Orthopaedic, 26,692,044; Toronto General, 64,269,328; Toronto Hospital, 4,330,148; Toronto Wellesley, 28,118,510; Toronto Western, 37,499,781; Women's College, 17,515,239; York-Finch General, 12,784,912; Trenton, Trenton Memorial, 4,915,310; Uxbridge, Uxbridge Cottage, 1,324,636; Walkerton, County of Bruce General, 2,674,047; Wallaceburg, Sydenham District, 2,996,485; Wawa, Lady Dunn General, 926,667; Welland—Welland County General, 9,828,041; Welland County Riverside, 1,259,347; Whitby, Dr. Joseph O. Ruddy General, 2,888,498; Wiarton, Bruce Peninsula & District Memorial, 845,337; Winchester, Winchester District Memorial, 3,108,617; Windsor—Hotel Dieu of St. Joseph, 14,857,553; Metropolitan General, 14,894,187; Salvation Army Grace, 12,029,908; Windsor Western Hospital Centre (I.O.D.E. Unit), 14,113,829; (River-view Unit), 3,804,095; Wingham, Wingham & District, 2,814,540; Woodstock, Woodstock General, 7,061,740;

Less: Recoveries from other Agencies (\$90,764):

Smiths Falls, St. Francis General, 33,407; Sudbury, St. Joseph, 57,357.

Others (\$65,407,751):

Canadian Arthritis & Rheumatism Society (Ontario Division), 845,079; Canadian Red Cross Society, 11,105,854; Federal Hospitals, 11,726,082; Five Counties Childrens Centre, 181,211; Hamilton District Society for Crippled Children, 195,778; Kent County Childrens Treatment Centre, 98,349; Kitchener-Waterloo Rotary Childrens Centre, 368,047; Lansdowne Childrens Centre, 48,190; London District Crippled Childrens Treatment Centre, 563,032; Metro Toronto Planning Council, 99,684; Niagara Peninsula Crippled Childrens Centre, 185,609; Niagara Peninsula Rehabilitation Centre, 564,623; Northwestern Ontario Crippled Childrens Centre, 183,130; Ottawa Crippled Childrens Centre, 293,525; Out-of-Province Hospitals, 20,111,858; Private Hospitals, 10,836,942; Private Physiotherapy, 6,474,521; Remedial Speech Association, 52,199; Rotary Childrens Rehabilitation Unit, 39,042; Sarnia & District Crippled Children Treatment Centre, 199,540; Simcoe Hall Crippled Childrens Centre, 224,494; Sudbury & District Crippled Childrens Treatment Centre, 54,696; Toronto Rehabilitation Centre, 276,871; University Teaching Hospital Association, 46,300; Windsor Red Cross Society, 70,215; Windsor & Essex County Crippled Children Centre, 74,207;—Accounts under \$10,000, 488,673.

Grants to Compensate for Municipal Taxation—Public Hospitals and Boards (\$2,556,100):

Barrie, Royal Victoria, 15,650; Belleville, Belleville General, 21,750; Brampton, Peel Memorial, 22,500; Brantford, Brantford General, 21,800; Brockville, Brockville General, 11,300; Burlington, Joseph Brant Memorial, 25,050; Cambridge, South Waterloo Memorial, 13,400; Chatham, Public General, 17,400; Cornwall—Cornwall General, 10,850; Hotel Dieu, 11,900; Guelph—Guelph General, 10,850; St. Joseph's, 13,550; Hamilton—Chedoke Hospitals, 19,250; Hamilton Civic Hospitals, 69,150; McMaster University Medical Centre, 20,700; St. Joseph's, 34,050; Kenora, Lake-of-the-Woods District, 10,050; Kingston—Hotel Dieu, 14,050; Kingston General, 29,500; St. Marys-of-the-Lake, 10,500; Kitchener—Kitchener-Waterloo, 34,800; St. Mary's General, 17,700; Lindsay, Ross Memorial, 11,300; London—St. Joseph's, 27,250; St. Mary's, 10,200; University Hospital, 22,800; Victoria, 43,050; Mississauga, Mississauga, 24,750; Newmarket, York County, 12,650; Niagara Falls, Greater Niagara General, 20,500; North Bay, North Bay Civic, 10,550; Oakville, Oakville-Trafalgar Memorial, 16,650; Orillia, Orillia Soldiers' Memorial, 10,450; Oshawa, Oshawa General, 29,600; Ottawa—Children's Hospital of Eastern Ontario, 15,050; Hopital Montfort, 11,600; Ottawa Civic, 52,100; Ottawa General, 26,450;

MINISTRY OF HEALTH—Continued

Perley, 10,950; Riverside, 14,000; St. Vincent, 26,300; Salvation Army Grace, 10,100; Owen Sound, Owen Sound General and Marine, 11,850; Peterborough—Peterborough Civic, 18,650; St. Joseph's General, 11,850; Richmond Hill, York Central, 15,000; St. Catharines—Hotel Dieu, 15,050; St. Catharines General, 27,700; St. Thomas, St. Thomas-Elgin General, 19,750; Sarnia—St. Joseph's, 16,350; Sarnia General, 15,750; Sault Ste. Marie—General, 14,200; Plummer Memorial Public, 11,750; Simcoe, Norfolk General, 10,750; Stratford, Stratford General, 15,450; Sudbury—Laurentian, 20,800; Sudbury General Hospital of the Immaculate Heart of Mary, 18,050; Sudbury Memorial, 12,000; Thunder Bay—General Hospital of Port Arthur, 13,300; McKellar General, 19,500; St. Joseph's General, 12,250; Toronto Metro—Doctors Hospital, 15,950; Etobicoke General, 25,000; Hospital for Sick Children, 39,350; Humber Memorial, 15,900; Mount Sinai, 29,600; North York Branson, 22,200; North York General, 29,300; Northwestern General, 12,400; Our Lady of Mercy, 15,000; Queen Elizabeth, 25,050; Queensway General, 16,550; Riverdale, 39,400; St. Joseph's, 29,600; St. Michael's, 41,000; Scarborough Centenary, 26,200; Scarborough General, 40,350; Sunnybrook Medical Centre, 46,750; Toronto East General and Orthopaedic, 28,600; Toronto General, 55,150; Toronto Hospital (Weston) 15,700; Toronto Western, 37,900; Wellesley, 28,400; Women's College, 22,600; York-Finch General, 15,500; Welland, Welland County General, 20,850; Windsor—Hotel Dieu of St. Joseph, 24,250; Metropolitan General, 23,100; Salvation Army Grace, 17,350; Windsor Western Hospital Centre: (I.O.D.E. Unit), 21,650; (Riverview Unit), 12,200; Woodstock, Woodstock General, 10,400;—Accounts under \$10,000, 590,800.

Extended Care Health Insurance Benefits (\$101,868,815).

Grants to Community Mental Health Facilities, Adult—Operating (\$19,764,806):

Barrie, Royal Victoria, 74,374; Belleville, Belleville General, 118,402; Bracebridge—Community Health Service, 257,136; South Muskoka Memorial, 5,799; Brantford, Brantford General, 51,585; Brockville, St. Vincent de Paul, 5,200; Burlington—Halton Regional Health Unit, 32,925; Joseph Brant Memorial, 59,740; Cambridge, Cambridge South Waterloo, 83,409; Chatham—Alcohol and Drug Addiction Research, 2,999; Public General, 20,776; Cornwall, Cornwall General, 98,154; Downsview, Community Occupational Therapy, 21,749; Goderich, Alexandra Marine & General, 189,375; Guelph—Community Psychiatric, 581,719; Homewood, 6,906,386; Hamilton, Hamilton-Wentworth District Health Council, 22,067; Kingston, Kingston Institute of Psychotherapy, 257,458; Kirkland Lake—Kirkland Lake & District Hospital, 1,500; Temiskaming Health Unit, 18,600; Kitchener, Kitchener-Waterloo, 247,494; London—University, 105,810; Western Ontario Therapeutic Community, 401,671; Mississauga, Mississauga, 38,988; Newmarket, York County, 43,860; Niagara Falls, Niagara Falls, 34,487; North Bay, North Bay Ontario, 5,000; Oakville, Oakville-Trafalgar, 67,844; Oshawa—Durham Regional Health Unit, 6,399; Oshawa General, 116,722; Ottawa—Hospital Montfort, 50,294; Ottawa Civic, 26,525; Ottawa General, 90,559; Queensway-Carleton, 22,000; Royal Ottawa, 5,639,070; Pembroke Pembroke General, 14,994; Peterborough, Peterborough Civic, 167,467; Richmond Hill, York Central, 111,598; St. Catharines, St. Catharines General, 35,376; Sarnia, Sarnia General, 38,468; Sault Ste. Marie, Sault Ste. Marie General, 47,841; Stratford, Stratford General, 8,984; Sudbury—Algoma, 1,662,144; Sudbury General, 76,391; Thunder Bay, McKellar General, 38,937; Timmins—Porcupine Health Unit, 14,800; St. Mary's Health Unit, 79,692; Toronto—East General, 54,567; Etobicoke General, 85,715; George Brown College, 3,656; Hospital for Sick Children, 281,423; Humber Memorial, 162,576; Lakeshore Psychiatric, 16,900; Mental Health, 25,475; Mount Sinai, 51,625; North York Branson, 46,039; North York General, 172,661; Northwestern General, 51,200; Queen Street Mental Health Centre, 3,479; Queensway, 15,379; St. Joseph's, 86,408; Salvation Army Grace, 50,000; Scarborough Centenary, 105,002; Scarborough General, 86,637; Sunnyside, 148,530; Western, 9,530; Women's College, 103,015; York-Finch General, 38,333; Welland, Welland County General, 26,577; Whitby, Whitby Psychiatric, 21,249; Windsor—I.O.D.E., 85,636; Windsor United Community Service, 10,426; Woodstock, Woodstock General, 20,000.

Grants to Community Mental Health Facilities—Capital (\$778,176):

Algoma Sanatorium, 14,042; Childrens Achievement Centre, 22,361; Creative Centre for Learning Disabilities, 5,033; Dellcrest Children's Centre, 183,163; Durham House, 129,907; Earls Court Childrens Home, 7,375; Huntley Youth Services, 36,202; Jewish Family & Child Service of Metropolitan Toronto, 177,863; Lutherwood Children's Village, 5,434; Ministry of Natural Resources, 6,584; Ottawa Regional Children's Centre, 128,561; Regional Centre for Children Adolescents—Windsor, 21,240; Sarnia Lambton Centre for Children and Youth, 14,930; Windsor Childs Place, 5,964; Windsor Western Hospital Centre, 19,517.

MINISTRY OF HEALTH—Continued

Grants to Teaching Hospitals and Related Facilities—Capital (\$19,740,000):

Cambrian College, 377,000; Canadore College of Applied Arts and Technology, 92,500; Chedoke General and Children's Hospital, 24,550; Children's Hospital of Eastern Ontario, 5,200; Fanshawe College of Applied Arts, 109,260; Hamilton Civic Hospitals, 151,422; Hotel Dieu Hospital, Kingston, 947,957; Kingston General Hospital, 2,769,034; McMaster University, 134,631; Mohawk College of Applied Arts and Technology, 505,700; Ontario Cancer Institute, 3,218,253; Ottawa Civic Hospital, 439,286; Ottawa General Hospital, 1,479,665; Queen's University, 4,505,885; St. Clair College of Applied Arts and Technology, 232,250; St. Josephs Hospital, Hamilton, 150,134; St. Josephs Hospital, London, 284,496; St. Mary's of the Lake Hospital, 64,997; St. Michael's Hospital, 465,662; Sault College of Applied Arts and Technology, 10,000; Southwest-Middlesex Health Centre, 24,705; Sunnybrook Hospital, 1,252,910; Toronto General Hospital, 887,579; University of Toronto Guidance Centre, 513,250; Toronto Western Hospital, 705,089; Victoria Hospital-London, 210,000; University of Western Ontario, 178,585.

Non-Teaching Hospitals and Related Facilities—Capital (\$27,289,000):

General Hospitals (\$24,989,346):

Ajax, Ajax & Pickering, 153,837; Alexandria, Glengarry Memorial, 56,879; Arnprior, Arnprior & District, 52,600; Atikokan, Atikokan General, 71,969; Bancroft, Red Cross, 8,558; Barrie, Royal Victoria, 66,318; Barry's Bay, St. Francis Memorial, 10,960; Belleville, Belleville General, 324,901; Blind River, St. Joseph's General, 5,680; Bracebridge, South Muskoka Memorial, 54,550; Brampton, Peel Memorial, 159,597; Brantford—Brantford General, 110,776; St. Joseph's, 61,180; Brockville—Brockville General, 190,267; St. Vincent de Paul, 87,179; Burlington, Joseph Brant, 174,305; Cambridge, South Waterloo Memorial, 495,673; Campbellford, Campbellford Memorial, 60,568; Carleton Place, Carleton Place & District, 1,746; Chapeau, Lady Minto, 55,556; Chatham—Public General, 263,025; St. Joseph's, 413,190; Cobourg, Cobourg District General, 184,120; Cochrane, The Lady Minto, 251,180; Collingwood, Collingwood General & Marine, 57,791; Cornwall—Cornwall General, 131,803; Hotel Dieu, 100,447; Dunnville-Haldimand War Memorial, 7,007; Durham, Durham Memorial, 17,014; Emo, Red Cross Outpost, 9,898; Englehart, Englehart & District, 26,780; Espanola, Espanola General, 15,291; Exeter, South Huron, 13,409; Fergus, Groves Memorial, 54,732; Fort Erie, Douglas Memorial, 26,651; Fort Frances, LaVerendrye General, 284,498; Georgetown, Georgetown & District, 10,193; Goderich, Alexandra Marine, 61,373; Grimsby, West Lincoln Memorial, 51,641; Guelph—Guelph General, 152,712; St. Joseph's, 217,023; Hagersville, West Haldimand, 14,645; Haileybury, Temiskaming Hospital, 176,634; Haliburton, Red Cross Outpost, 16,031; Hamilton—Chedoke, 28,886; St. Joseph's, 65,153; St. Peter's, 206,908; Hanover, Hanover & District, 95,006; Hawkesbury, Hawkesbury and District, 70,671; Hearst, Notre-Dame, 113,984; Hornepayne, Hornepayne Community, 7,546; Huntsville, Huntsville & District, 855,307; Ingersoll, Alexandra Hospital, 59,046; Iroquois Falls, Anson General, 3,535; Kapuskasing, Sensenbrenner, 19,437; Kemptville, Kemptville District, 43,450; Kenora, Lake of the Woods District, 242,592; Kincardine, Kincardine & District, 6,411; Kingston, Kingston General, 1,659,171; Kirkland Lake, Kirkland & District, 220,088; Kitchener—Freeport, 41,288; Kitchener-Waterloo, 389,657; St. Mary's General, 72,445; Leamington, Leamington District, 71,899; Lindsay, Ross Memorial, 226,723; Listowel, Listowel Memorial, 9,869; Little Current, St. Joseph's General, 3,013; London—Parkwood, 31,925; Victoria, 301,685; Marathon, Wilson Memorial, 32,511; Mattawa, Mattawa General, 2,140; Matheson, Bingham Memorial, 4,482; Meaford, Meaford General, 35,734; Midland, Huronia District, 170,065; Milton, Milton District, 18,539; Mindemoya, Red Cross Outpost, 12,894; Mississauga, Mississauga, 428,976; Mount Forest, Louise Marshall, 12,876; Napanee, Lennox & Addington, 3,635; Newbury, Four Counties General, 5,780; Newmarket, York County, 289,055; Niagara Falls, Greater Niagara General, 121,795; Niagara-on-the-Lake, Niagara Hospital, 5,540; Nipigon, Nipigon District, 11,288; North Bay—North Bay Civic, 132,265; St. Joseph's, 13,621; Oakville, Oakville-Trafalgar Memorial, 259,578; Orangeville, Dufferin Area, 6,549; Orillia, Orillia Soldiers' Memorial, 5,553; Oshawa, Oshawa General, 378,447; Ottawa—Children's Hospital of Eastern Ontario, 368,445; Hospital Montfort, 150,499; Ottawa Civic, 518,556; Ottawa General, 65,661; Queensway-Carleton, 619,106; Royal, 99,194; Salvation Army, 7,441; Owen Sound, Owen Sound General & Marine, 65,288; Palmerston, Palmerston & District, 5,494; Paris, The Willett, 4,171; Parry Sound, Parry Sound District, 41,697; Pembroke, Pembroke Civic, 632; Penetanguishene, Penetanguishene General, 54,473; Perth, Great War Memorial, 33,205; Peterborough, Peterborough Civic, 245,800; Petrolia, Charlotte Eleanor Englehart, 13,556; Port Colborne, Port Colborne General, 28,208; Port

MINISTRY OF HEALTH—Continued

Perry, Community Memorial, 44,802; Red Lake, Margaret Cochenour Memorial, 58,760; Renfrew, Renfrew Victoria, 2,323; Richmond Hill, York Central, 488,096; St. Catharines—Hotel Dieu, 90,613; St. Catharines General, 66,253; St. Thomas, St. Thomas-Elgin, 38,276; Sarnia, Sarnia General, 41,838; Sault Ste. Marie, Plummer, 23,347; Shelburne, Shelburne District, 13,057; Simcoe, Norfolk General, 18,342; Sioux Lookout, Sioux Lookout General, 38,095; Smiths Falls—St. Francis, 67,417; Smiths Falls Public, 7,258; Southampton, Saugeen Memorial, 894; South Porcupine, Porcupine General, 30,927; Stratford, Stratford General, 117,785; Strathroy, Strathroy Middlesex, 123,353; Sturgeon Falls, West Nipissing, 941,198; Sudbury—Laurentian, 1,008,854; Sudbury General, 273,386; Sudbury Memorial, 156,070; Terrace Bay, The MacCausland, 5,555; Thunder Bay—General Hospital of Port Arthur, 22,962; McKellar General, 60,869; St. Joseph's, 18,246; Thessalon, Red Cross Outpost, 3,502; Timmins, St. Mary's General, 109,790; Metropolitan Toronto—Central, 63,400; Doctors, 39,672; Donwood, 20,642; Etobicoke General, 590,245; Hospital for Sick Children, 1,240,525; Humber Memorial, 358,579; North York Branson, 9,047; North York General, 556,471; Northwest General, 299,340; Ontario Cancer Institute, 19,869; Orthopaedic & Arthritic, 120,921; Princess Margaret, 10,644; Queensway General, 163,219; St. Joseph, 81,224; St. Michael's, 6,800; Salvation Army, 49,935; Scarborough Centenary, 39,908; Scarborough General, 102,712; Toronto East General, 1,315,976; Toronto General, 257,942; Toronto Western, 26,960; Women's College, 203,940; York-Finch General, 234,933; Trenton, Trenton Memorial, 32,429; Uxbridge, Cottage, 4,726; Walkerton, County of Bruce General, 20,541; Wallaceburg, Sydenham District, 114,632; Wawa, Lady Dunn, 21,471; Welland, Welland County, 95,421; Whitby, Dr. Joseph O. Ruddy, 98,772; Wiarton, Bruce Peninsula & District, 4,248; Winchester, Winchester & District, 21,476; Windsor—Hotel Dieu of St. Joseph, 68; Metropolitan General, 744,393; Salvation Army, 111,360; Windsor Western Hospital Centre, 83,928; Woodstock, Woodstock General, 72,478.

Convalescent and Rehabilitation Hospitals (\$180,786):

Mississauga, Credit Valley Association for Crippled Children, 23,302; Peterborough, Five Counties Children's Centre, 29,356; Sarnia, Sarnia and District Crippled Children's Treatment Centre, 12,723; Metropolitan Toronto, St. John's Convalescent, 48,524; Toronto Rehabilitation Centre, 10,753; Windsor, Children's Rehabilitation Centre, 56,128.

Chronic Hospitals (\$1,729,930):

Cornwall, Macdonell Memorial, 49,650; Kingston, St. Mary's of the Lake, 24,858; Ottawa, St. Vincent, 42,985; St. Catharines, Shaver Hospital for Chest Diseases, 28,411; Metropolitan Toronto, Baycrest, 35,115; Bloorview, 191,106; Queen Elizabeth, 913,699; Riverdale, 12,662; Runnymede, 15,924; Toronto Hospital, 4,878; West Park, 410,642.

Health Units (\$379,881):

Peterborough, Peterborough County Health Unit, 375,257; Waterloo, Waterloo Regional Municipality, 4,624.

Special Grant (\$9,057):

Receiver General of Canada, 28,524; Tobermory, Township of St. Edmonds, 9,057.

Less: Recoveries from other Ministries (\$28,524):

Ministry of Treasury, Economics and Intergovernmental Affairs, 28,524.

Interest Subsidy re Loans under The Public Hospitals Act (\$14,344,394):

Ministry of Treasury, Economics and Intergovernmental Affairs, 20,094,393.

Less: Interest Recovery from Public Hospitals, 5,749,999.

Loans under The Public Hospitals Act (\$35,142,600):

Ajax, Ajax & Pickering, 542,962; Arnprior, Arnprior & District, 52,130; Atikokan, Atikokan General, 110,442; Bancroft, Red Cross Outpost, 1,214; Barry's Bay, St. Francis Memorial, 12,460; Belleville, Belleville General, 71,080; Bowmanville, Memorial Hospital, 36,369; Brantford—Brantford General, 76,958; St. Joseph's, 80,705; Brockville, Brockville General, 60,330; Cambridge, South Waterloo Memorial, 240,000; Chappleau, Lady Minto, 94,887; Chatham—Public General, 265,906; St. Joseph's, 193,869; Cobourg, Cobourg District General, 197,149; Cochrane, Lady Minto, 631,479; Cornwall—Macdonell, 5,000; Hotel Dieu, 197,318; Collingwood, Collingwood General & Marine, 26,649; Deep River, Deep River, 11,217; Dunnville, Haldimand War Memorial, 6,900; Englehart, Englehart & District, 48,354; Espanola, Espanola General, 61,166; Fergus, Groves Memorial, 17,413; Fort Frances, LaVerendrye General, 481,133; Georgetown, George-

MINISTRY OF HEALTH—Continued

town & District, 147,843; Goderich, Alexandra Marine, 396,231; Guelph—Guelph General, 34,453; St. Joseph's, 131,683; Haileybury, Temiskaming, 26,918; Hamilton—St. Joseph's, 24,000; St. Peter's, 298,144; Hanover, Hanover & District, 93,491; Hearst, Notre Dame, 149,119; Huntsville, Huntsville & District, 2,518,449; Iroquois Falls, Anson General, 535; Kemptville, Kemptville District, 23,388; Kingston—Kingston General, 568,510; St. Mary's, 19,440; Kirkland Lake, Kirkland and District, 150,000; Kitchener—Freeport, 170,984; Kitchener-Waterloo, 16,204; St. Mary's General, 304,117; Leamington, Leamington District Memorial, 69,300; Lindsay, Ross Memorial, 150,000; London—Parkwood, 14,616; Victoria, 50,903; Mattawa, Mattawa General, 2,811; Midland, Huronia District, 886,289; Mount Forest, Louise Marshall, 162,469; Newmarket, York County, 325,000; North Bay—North Bay Civic, 61,560; St. Joseph's, 33,202; Oakville, Oakville-Trafalgar Memorial, 1,291,194; Orangeville, Dufferin Area, 10,248; Orillia, Orillia Soldiers' Memorial, 114,921; Oshawa, Oshawa General, 25,816; Ottawa—Children's Hospital of Eastern Ontario, 21,433; Hopital Montfort, 252,567; Ottawa Civic, 1,876,063; Ottawa General, 5,035; Queensway-Carleton, 932,286; Royal Ottawa, 138,159; St. Vincent, 23,250; Owen Sound, Owen Sound General and Marine, 123,599; Perth, Great War Memorial, 11,921; Pembroke, Pembroke Civic, 14,360; Penetanguishene, Penetanguishene General, 21,598; Peterborough, Peterborough Civic, 133,986; Petrolia, Charlotte Eleanor Englehart, 108,258; Port Colborne, Port Colborne General, 7,530; Port Perry, Community Memorial, 22,231; Renfrew, Victoria, 4,577; Richmond Hill, York Central, 857,043; St. Catharines, Shaver, 62,171; South Porcupine, Porcupine General, 61,978; Sarnia—Sarnia General, 28,437; St. Joseph's, 4,059; Sault Ste. Marie—Plummer Memorial, 110,989; Sault Ste. Marie General, 87,036; Simcoe, Norfolk General, 13,141; Sioux Lookout, Sioux Lookout General, 183,686; Stratford, Stratford General, 94,312; Strathroy, Strathroy Middlesex General, 186,016; Sudbury—Laurentian, 232,667; Sudbury General, 76,266; Sudbury Memorial, 55,483; Sturgeon Falls, West Nipissing, 1,913,002; Thunder Bay—General Hospital of Port Arthur, 1,204,771; McKellar General, 13,017; St. Joseph's, 9,742; Timmins, St. Mary's, 701,139; Tillsonburg, Tillsonburg District Memorial, 27,170; Metropolitan Toronto—Bloorview, 200,000; Doctors, 196,629; Humber Memorial, 620,373; North York General, 27,519; Northwestern General, 375,000; Our Lady of Mercy, 23,460; Queen Elizabeth, 2,562,824; Queensway General, 1,564,627; St. John's Convalescent, 97,865; St. Joseph's, 49,703; Salvation Army Grace, 14,365; Toronto East General, 5,436,310; West Park, 1,786,960; Trenton, Trenton Memorial, 10,351; Walkerton, County of Bruce, 261,140; Wallaceburg, Sydenham District, 91,959; Whitby, Dr. Joseph O. Ruddy General, 5,331; Winchester, Winchester District Memorial, 13,238; Windsor—Metropolitan General, 31,216; Salvation Army, 61,178; Western, 46,422; Woodstock, Woodstock General, 252,224.

District Health Councils (\$1,185,183):

Chatham, Kent County Council, 43,500; Fonthill, Niagara Council, 62,162; Georgetown, Halton Council, 13,000; Guelph, Wellington County Council, 13,000; Hamilton, Hamilton-Wentworth Council, 211,887; Kenora, Kenora-Rainy River Council, 84,370; London, University Council, 2,710; Ottawa, Ottawa-Carleton Council, 126,507; Owen Sound, Grey Bruce Council, 46,500; Paris, Brant County Council, 36,330; Peterborough, Haliburton Kawartha Pine Ridge Council, 57,528; Sudbury, Manitoulin-Sudbury Council, 79,145; Thunder Bay, Thunder Bay Council, 123,604; Timmins, Cochrane Council, 66,488; Windsor, Essex County Council, 83,080; Woodstock, Thames Valley Council, 135,372.

Medical Expenses and Costs re Disabilities Attributable to the Drug Thalidomide (\$2,808):

Accounts under \$10,000, 2,808.

Rehabilitation Grants (\$131,490):

Camp Couchiching, 11,000; Diabetic Association of Ontario, 4,500; Family Service Association, 4,800; Multiple Sclerosis Society of Canada (Ontario Division), 13,500; Ontario Epilepsy Association, 25,000; Ontario Foundation for Visually Impaired Children, 25,000; Ontario Society for Crippled Children, 59,690.

Less: Transfer of function to the Ministry of Education, 12,000.

Costs and Expenses of Prescribed Drugs and Equipment re Children with Cystic Fibrosis (\$525,635):

Ontario Society for Crippled Children, 525,635.

Home Care Assistance (\$17,402,317):

Algoma Health Unit, 173,134; Belleville General, 682,878; Brant County, 252,859; Durham Regional, 348,711; Eastern Ontario, 233,041; Elgin-St. Thomas, 165,883; Grey-Bruce, 314,217; Guelph-Wellington-Dufferin, 545,018; Haldimand Norfolk, 210,509; Haliburton-Kawartha Pine Ridge,

MINISTRY OF HEALTH—Continued

343,608; Regional Municipality of Halton, 351,882; Hamilton-Wentworth, 2,228,873; Huntsville, 69,010; Huron County, 198,382; Kent Chatham, 182,329; Kingston-Frontenac-Lennox-Addington, 817,244; Leeds, Grenville & Lanark, 339,351; London, 641,081; Metropolitan Toronto, 3,646,996; Niagara Regional, 728,308; North Bay & District, 180,654; Northwestern, 280,437; Ottawa-Carleton Regional, 448,913; Oxford, 120,887; Parry Sound District, 129,751; Regional Municipality of Peel, 390,570; Perth District, 210,100; Peterborough, 307,222; Porcupine, 293,153; Renfrew, 159,172; Sarnia, 184,040; Simcoe County, 383,799; Sudbury & District, 125,409; Thunder Bay, 523,951; Timiskaming, 102,637; Regional Municipality of Waterloo, 386,161; Windsor-Essex, 454,607; York Regional Boards of Health, 227,905; MDS Health Group Ltd., 11,727;—Accounts under \$10,000, 7,908.

— Alcoholism and Drug Abuse Grants-In-Aid (\$338,676):

Avanti House of Toronto, 13,000; The Brock Cottage Inc., 12,715; Gateway House, 20,000; Halnor House, 28,000; House of Welcome Inc., 10,000; Interval Community Day Program, 11,582; Native Canadian Centre of Toronto, 11,225; Northern Regional Recovery Home for Women, 11,670; Queen's University, 12,500; Quinte Serenity House, 10,500; Recovery Residence, 22,784; Red Lake District Alcohol & Drug Committee, 15,929; Renascent Fellowship Vaughn House, Toronto, 25,000; Rideauwood, 10,700; Sarnia-Lambton Halfway House Inc., 21,000; Vita Way Farm, 20,000; Wyndham House, 19,444;—Accounts under \$10,000, 62,627.

— Detoxification Centres—costs and expenses (\$2,405,083):

Hamilton Civic Hospitals, 175,139; Kenora, Lake-of-the-Woods, 282,359; Kitchener-Waterloo Hospital, 148,806; London, St. Joseph's Hospital, 152,855; Ottawa General Hospital, 210,784; St. Catharines, Hotel Dieu, 186,992; Sault Ste. Marie, Plummer Hospital, 9,300; Sudbury Laurentian Hospital, 166,305; Thunder Bay St. Joseph's General Hospital, 202,344; Toronto—Alcohol & Drug Addiction Research Foundation, 239,870; East General Hospital, 145,201; St. Michael's Hospital, 169,440; Western Hospital, 151,181; Windsor, Western Hospital Centre I.O.D.E. Unit, 164,507.

Venereal Disease Control—grants and expenses (\$161,618):

Government Pharmacy Account, 29,461; Metro Windsor-Essex County Health Unit, 12,505; Ottawa-Carleton Regional Area Health Unit, 42,385; Corp. of the Borough of Scarborough, 10,395; Sudbury & District Health Unit, 17,359; Regional Municipality of Waterloo, 14,745;—Accounts under \$10,000, 34,768.

Tuberculosis Prevention—costs and expenses (\$479,743):

Government Pharmacy Account, 468,773;—Accounts under \$10,000, 10,970.

Outbreaks of Diseases—costs and expenses (\$6,802,855):

Algoma Health Unit, 11,579; Eastern Ontario Health Unit, 11,658; Government Pharmacy Account, 3,278,739; Hamilton Wentworth Regional Health Unit, 22,137; Middlesex-London District Health Unit, 10,503; National Food Distribution Centre for the Metabolic Diseases Inc., 20,885; Niagara Regional Area Health Unit, 21,639; Ottawa-Carleton Regional Area Health Unit, 19,308; Regional Municipality of Peel, 10,706; Receiver General of Canada, 2,938,550; Safety House of Canada, 198,468; Treasurer—City of Toronto, 12,559; White Cross Surgical Instruments Ltd., 52,431;—Accounts under \$10,000, 193,693.

Grants to Official Local Health Agencies—Operating Grants under The Public Health Act (\$41,511,852):

Algoma Health Unit, 811,109; Brant County Health Unit, 633,993; Bruce County Health Unit, 146,276; Durham Regional Health Unit, 1,394,287; Borough of East York Health Unit, 200,854; Eastern Ontario Health Unit, 1,024,257; Elgin St. Thomas Health Unit, 258,452; Borough of Etobicoke, 560,635; County of Grey-Owen Sound Health Unit, 562,750; Haldimand-Norfolk Health Unit, 602,015; Haliburton, Kawartha Pine Ridge Health Unit, 858,784; Regional Municipality of Halton, 1,268,357; Hamilton Wentworth Regional Health Unit, 2,008,643; Hastings & Prince Edward Counties Health Units, 698,792; Huron County Health Unit, 309,229; Kent-Chatham Health Unit, 458,226; Kingston, Frontenac & Lennox Addington Health Unit, 1,095,096; Lambton Health Unit, 443,906; Leeds, Grenville & Lanark District Health Unit, 684,018; Metro Windsor-Essex County Health Unit, 1,729,187; Middlesex-London District Health Unit, 2,403,855; Muskoka-Parry Sound Health Unit, 648,302; Niagara Regional Area Health Unit, 1,926,448; North Bay & District Health Unit, 493,361; Borough of North York, 868,445; Northwestern Health Unit, 618,076; Ottawa-Carleton Regional Area Health Unit, 3,425,192; Oxford Health Unit, 378,290; Regional Municipality of Peel, 1,373,857; Perth District Health Unit,

MINISTRY OF HEALTH—Continued

427,223; Peterborough County City Health Unit, 353,674; Porcupine Health Unit, 739,526; Renfrew County and District Health Unit, 573,837; Corp. of the Borough of Scarborough, 706,386; Simcoe County District Health Unit, 1,136,050; Sudbury & District Health Unit, 1,979,457; Thunder Bay Health Unit, 894,530; Timiskaming Health Unit, 428,126; Treasurer—City of Toronto, 2,921,519; Regional Municipality of Waterloo, 1,254,535; Wellington-Dufferin-Guelph Health Unit, 880,952; Borough of York, Treasurer, 301,456; York Regional Area Health Unit, 1,029,889.

Total Other Payments..... 3,229,768,331

Statutory (\$2,377,632)

Minister's Salary (\$18,000)

Hon. D. R. Timbrell.....February 4, 1977 to March 31, 1977..... 2,762
Hon. F. S. Miller.....April 1, 1976 to February 3, 1977..... 15,238

Parliamentary Assistant's Salary (\$5,000)

D. J. Wiseman..... 5,000

Payments from Provincial Lottery (\$2,000,000)

Ontario Cancer Treatment and Research Foundation..... 2,000,000

Deposit, Trust and Reserve Accounts (\$18,159)

Payments:

Reserve for Outstanding Cheques..... 15,693
Estates' Funds..... 2,466

Government Pharmacy Account (\$336,473)

Purchases:

Abbott Laboratories Ltd., 166,453; Allen & Hanburys, 37,398; Ampak Ltd., 10,708; Applied Colour Labelling Ltd., 16,467; Ayerst McKenna & Harrison Ltd., 52,559; BDH Chemicals Canada Ltd., 20,074; C. R. Bard Canada Ltd., 33,737; Baxter Laboratories of Canada, 14,679; Becton, Dickinson & Co., Canada Ltd., 220,695; Boehringer Ingelheim, 22,440; Canadian Laboratory Supplies Ltd., 70,369; Carter-Wallace N.S. Inc., 34,785; Chesebrough-Pond's (Canada) Ltd., 149,424; Ciba-Geigy Canada Ltd., 518,044; Colgate-Palmolive Co., 51,566; Connaught Laboratories Ltd., 2,047,955; Continental Can Co. of Canada Ltd., 11,732; Cutter Ltd., 48,639; Cyanamid of Canada Ltd., 48,240; Dow Chemical of Canada Ltd., 55,808; Druggists' Corp. Ltd., 88,562; Elliott-Marion Co. Ltd., 54,756; Esbe Laboratory Supplies, 10,107; Fisher Scientific Co. Ltd., 120,585; Harris Laboratories, 34,163; Hartz Standard Ltd., 110,264; Hoffmann-La Roche Ltd., 31,578; ICN Canada Ltd., 246,277; Imco Container (Canada) Ltd., 11,249; Ingram & Bell Ltd., 89,155; Johns Scientific, 103,848; Johnson & Johnson Ltd., 14,716; Kendall Co. (Canada) Ltd., 173,485; McNeil Laboratories (Canada) Ltd., 276,789; Med-Ox Chemicals Ltd., 40,111; Merck Sharp & Dohme Canada Ltd., 1,005,774; Wm. S. Merrell Co., 30,626; Microbiological Associates Inc., 26,279; Millipore Ltd., 65,204; Mirola Plastics Ltd., 10,940; Mowatt & Moore Ltd., 18,376; National Hospital Supply Co. Ltd., 11,023; Novopharm Ltd., 107,025; Ontario Corp. Ltd., 11,968; Parke Davis Co. Ltd., 89,396; Pfizer Co. Ltd., 63,614; Plastic Bottle Sales Ltd., 47,708; Poulenc Ltd., 275,935; Purdue Frederick Co., (Canada) Ltd., 25,072; Richards Glass Co. Ltd., 73,490; Riker Pharmaceutical Co. Ltd., 33,410; A. H. Robins Co. of Canada Ltd., 11,680; Safety House of Canada, 61,455; Sandoz (Canada) Ltd., 62,092; Sands Pharmaceuticals, 17,798; Sargent-Welch Scientific of Canada Ltd., 15,395; Schering Corp. Ltd., 36,915; G. D. Searle & Co. of Canada Ltd., 67,580; Smith, Kline & French Canada Ltd., 70,457; Smith & Nephew Ltd., 16,180; E. R. Squibb & Sons Ltd., 154,316; Starkman Surgical Supply Ltd., 119,257; Sterilab Corp.

MINISTRY OF HEALTH—Concluded

Ltd., 12,375; Sterling Drug Ltd., 12,537; W. J. Stewart Co., 14,595; Tek Hughes Products Ltd., 24,746; Texpack Ltd., 17,286; Wampole Ltd., 24,240; Warner-Chilcott Laboratories Co. Ltd., 48,107; Winthrop Laboratories, 20,029; Wyeth Ltd., 102,116;—Accounts under \$10,000, 302,901	8,145,314
Less: Distribution and cash sales	7,808,841
Excess of purchases over distribution and cash sales	336,473

Summary of Expenditure

Voted

Salaries and Wages	181,795,383
Employee Benefits	23,021,623
Travelling Expenses	1,660,015
Other Payments	3,229,768,331
	<u>3,436,245,352</u>
Statutory	2,377,632
Total Expenditure, Ministry of Health	<u>\$3,438,622,984</u>

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MAY 2 1978

~~MAY 23 1978~~

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